

HSCRC Performance Measurement Workgroup

Draft Work Plan

Updated 1/30/14

Tentative Meeting Date	Meeting Goals
February 6 1:00 - 3:30 MHA Conference Center 6820 Deerpath Road Elkridge, MD 21075 (confirmed)	<ol style="list-style-type: none"> 1. Review workgroup charge and draft schedule 2. Discuss State Model Quality Targets and general approach for quality improvement
Week of February 17- proposed: 2/20, 1pm- 3:30pm	<ol style="list-style-type: none"> 1. Discuss State Quality Targets for CY 2014 and future policy change options— includes introduction of: <ul style="list-style-type: none"> • New PPC model option(s) • Potentially avoidable utilization (synthesis of white papers), and • Readmission measurement option constructs
Week of February 24- proposed: 2/27, 1pm- 3:30pm	<ol style="list-style-type: none"> 1. Finalize measures of potentially avoidable utilization (PQI, PPC, Readmissions) and any related policy recommendations for FY 2016 2. Finalize hospital performance measurement policy and recommendations for reaching PPC targets for FY 2016 3. Finalize measurement of readmissions and possible modifications to the CMS measure used in the model for hospital performance for FY 2016
February Deliverables	For Calendar Year 2014 Measurement Period: <ul style="list-style-type: none"> • Potentially Avoidable Utilization Measures and Policy • Potentially Preventable Complication Measures and Policy • Readmission Measurement Policy
Week of March 17	<ol style="list-style-type: none"> 1. Review of performance monitoring measures under new Model 2. Discuss efficiency and cost measures, including timing and process for development of such measures
Week of March 31	<ol style="list-style-type: none"> 1. Discuss balanced scorecard constructs to measure system/hospital performance 2. Discuss measure options that combine cost, quality and health indicators
Week of April 14	<ol style="list-style-type: none"> 1. Review of quality and performance measures in ambulatory care settings (expert presentation and discussion) 2. Discuss plan to develop balanced scorecard to measure system/hospital performance with 10 indicators

April Deliverable	Report on Efficiency/Cost Measures
Week of May 26	<ol style="list-style-type: none"> 1. Discuss vision and future strategy for population-based patient centered measurement 2. Discuss strategy and priorities for measuring Potentially Avoidable Utilization beyond FY2016 3. Discuss expansion of specific measure domains for adoption, retention or development in order to evaluate and incentivize the population-based All-Payer Model
May Deliverable	Draft report on population-based patient centered performance measurement and value payment vision and strategy
Week of June 9	<ol style="list-style-type: none"> 1. Review and update draft report and include: <ul style="list-style-type: none"> • Vision and strategy for population-based patient centered measurement and value payment • Discussion of Patient Experience and patient centered outcome measures and expansion of other specific measures/domains for adoption, retention or development in order to evaluate and incentivize the population-based All-Payer Model.
Late June	Finalize report
July Deliverable	Balanced scorecard Final report on population-based patient centered performance measurement and value payment vision and strategy

Note: This is a preliminary work plan. It is possible that meetings or conference calls could be added or that some materials may be reviewed via email.