

Capital Spending, FY2009 & FY2013 and Regulated Capital Projects, 2009-2013

Sources: Audited Financial Statements on file with HSCRC for expenses, HSCRC Annual Report of Revenues, Expenses, and Volumes for EIPAs, and MHCC for Regulated Capital Spending Totals

Hospital	Total Capital Expenses		Ratio of Capital to Total Operating Expenses		Total Capex (\$) per EIPA		Approved Capital Spending -CON & Pledge, FY1999-FY2013 (\$millions)
	2009	2013	2009	2013	2009	2013	
Anne Arundel	28,094	45,936	7.5%	9.3%	\$ 757	\$ 936	378.2
Atlantic General	4,052	6,551	5.1%	7.0%	\$ 531	\$ 826	4.8
Bon Secours	5,916	5,242	4.4%	4.2%	\$ 541	\$ 475	8.3
Calvert Memorial	9,265	10,565	8.6%	8.9%	\$ 631	\$ 755	32.7
Carroll	18,707	19,670	10.0%	9.5%	\$ 859	\$ 955	105.1
Laurel Regional	4,055	4,680	4.2%	4.6%	\$ 404	\$ 506	2.1
Prince George's	6,957	8,424	3.0%	3.6%	\$ 381	\$ 561	10.5
Doctors Community	9,384	17,010	5.4%	9.6%	\$ 476	\$ 984	91.0
Fort Washington	1,798	1,371	4.2%	3.5%	\$ 286	\$ 247	69.2
Frederick Memorial	24,845	25,438	8.6%	7.5%	\$ 896	\$ 813	106.4
Garrett Memorial	2,981	2,775	8.4%	7.4%	\$ 604	\$ 627	32.3
Greater Baltimore	26,512	32,400	7.2%	8.5%	\$ 724	\$ 911	44.0
Holy Cross	25,621	26,493	7.0%	7.0%	NA	\$ 665	503.6**
Howard County General	13,990	22,531	6.7%	10.1%	\$ 605	\$ 839	139.1
Johns Hopkins Bayview	23,439	23,821	5.9%	5.5%	\$ 707	\$ 668	123.6
Johns Hopkins	66,044	154,291	4.3%	8.2%	\$ 946	\$ 2,019	1495.9
Suburban	14,858	15,974	6.5%	6.5%	\$ 746	\$ 786	48.5
Sinai	38,659	47,719	6.1%	7.1%	\$ 972	\$ 1,155	148.8
Northwest	11,644	16,243	6.1%	7.9%	\$ 555	\$ 676	17.9
E. W. McCready Memorial	652	1,077	4.5%	7.0%	\$ 359	\$ 898	0
MedStar Franklin Square	19,900	34,400	4.9%	7.6%	\$ 505	\$ 945	245.0
MedStar Good Samaritan	13,900	15,200	4.6%	4.9%	\$ 580	\$ 701	34.8
MedStar Harbor	10,500	9,300	5.2%	4.7%	\$ 569	\$ 671	5.0
MedStar Montgomery	8,000	11,000	6.4%	7.7%	\$ 548	\$ 685	50.9
MedStar Southern Maryland*	8,344	8,291	3.8%	3.7%	\$ 352	\$ 329	46.0
MedStar St. Mary's	8,144	9,500	7.2%	7.7%	\$ 463	\$ 566	86.7

MedStar Union Memorial	21,800	21,000	5.3%	5.3%	\$ 802	\$ 894	22.9
Mercy	27,260	51,812	7.8%	12.1%	\$ 811	\$ 1,541	744.9
Meritus	13,829	37,637	5.7%	13.2%	\$ 557	\$ 1,493	348.8
Peninsula Regional	24,426	28,159	6.8%	7.6%	\$ 783	\$ 906	131.9
St. Agnes	15,846	20,398	4.4%	5.3%	\$ 517	\$ 679	195.4
Shady Grove Adventist	19,923	24,468	6.4%	7.8%	\$ 596	\$ 735	112.5
Washington Adventist	10,767	10,293	4.2%	4.8%	\$ 467	\$ 559	5.2
Union	11,592	11,659	9.3%	8.3%	\$ 735	\$ 909	31.9
University of Maryland (UM)	96,605	100,653	8.6%	7.9%	\$ 2,831	\$ 2,584	866.5
UM Rehab & Ortho	4,048	4,809	3.9%	4.8%	\$ 796	\$ 787	0
UM Midtown	9,167	12,586	4.9%	6.7%	\$ 617	\$ 1,050	63.3
UM Baltimore Washington	22,796	30,488	7.1%	9.3%	\$ 762	\$ 935	190.2
UM Shore at Easton	12,296	13,364	8.0%	8.6%	\$ 752	\$ 861	42.2
UM Shore at Dorchester	2,941	2,622	6.0%	6.2%	\$ 464	\$ 447	0
UM Shore at Chestertown	3,749	3,206	5.6%	6.2%	\$ 568	\$ 683	6.0
UM Charles Regional	8,914	6,734	8.9%	6.5%	\$ 757	\$ 472	79.9
UM St. Joseph	24,867	12,191	6.5%	6.7%	\$ 783	\$ 490	130.9
UM Upper Chesapeake	12,929	17,161	6.8%	7.5%	\$ 534	\$ 656	118.1
UM Harford Memorial	4,491	5,434	5.2%	6.8%	\$ 384	\$ 517	12.9
Western Maryland Regional	19,601	34,348	7.6%	12.2%	\$ 672	\$ 1,562	421.7
ALL MD ACUTE CARE	774,108	1,024,924	6.2%	7.7%	\$ 771	\$ 998	6,852.0

*2013 expense figures and EIPA taken from Table 1, Utilization, and Table 3, Financial Schedule, CON Application, Docket No. 13-16-2350

**Includes Holy Cross Hospital-Germantown