

HSCRC Payment Models Workgroup

Revised Draft Work Plan

Updated 4/1/14

| Tentative Meeting Date | Meeting Goals |
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| February 21, 2014 3-5 | <ol style="list-style-type: none"> 1. Review Workgroup charge and draft work plan 2. Discussion of New Model and Global Budget Methodology (HSCRC staff presentation and discussion) 3. Discussion of Factors to be Considered in Updates (HSCRC staff presentation and discussion) 4. Discussion of Factors to be considered in short term adjustments (HSCRC staff presentation and discussion) |
| March 13, 2014 1-4 | <ol style="list-style-type: none"> 1. Discuss Performance Measurement Draft Staff Recommendations and Payment Approaches (staff presentation and discussion) 2. Discussion on Balanced Update 3. Discussion of components, approach and principles for update factor and short term adjustments |
| March 20, 2014 9-11 | <ol style="list-style-type: none"> 1. Additional Discussion on Balanced Update 2. Discussion of components, approach and principles for update factor and short term adjustments 3. Presentation of Initial Uncompensated Care Analysis (HSCRC staff presentation) |
| April 3, 2014 3-6 | <ol style="list-style-type: none"> 1. Brief introductory presentation on Scaling 2. Brief introductory presentation on Demographic Adjustment 3. Additional Discussion and Finalize recommendation on components, approach and principles for update factor and short term adjustments |
| April Deliverable | Report on components, approach and principles for Balanced Update and Short-Term Adjustments for May Draft recommendation to HSCRC |
| April 23, 2014 10-1 | <ol style="list-style-type: none"> 1. Discuss and Finalize Uncompensated Care Policy 2. Discussion of balanced update and short term adjustments recommendations |
| May Deliverable | Report on uncompensated care policy recommendations |
| May 5, 2014 2-5 (May 7 Draft recommendation to Commission) | <ol style="list-style-type: none"> 1. Finalize balanced update and short term adjustments recommendations 2. Report from Performance Measurement Workgroup on Efficiency |

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| May 19, 2014 2-5 | <ol style="list-style-type: none"> 1. Discussion of guardrails for model 2. Report from Physician Alignment Work Group on Shared Savings/Gain sharing 3. Discussion of Market Share Papers |
| June Deliverable | Report on balanced update and short term adjustments recommendations |
| June 2, 2014 2-5 | <ol style="list-style-type: none"> 1. Discussion of Major Capital Projects Papers and presentation from MHCC 2. Discussion of Variable Cost Factor Papers 3. Discussion of options for guardrails for the model performance 4. Timing of updates 5. Discuss relationship of hospital utilization and benefit design changes and premiums 6. Initial discussion of future role and work plan for workgroup |
| June 16, 2014 2-5 | <ol style="list-style-type: none"> 1. Presentation on global budget experience in other states/countries (expert presentation and discussion) 2. Finalize Guardrails for the model performance recommendation 3. Finalize Market Share recommendations 4. Finalize recommendation on future role and work plan for workgroup |
| July Deliverable | Report on Balanced Update and Short Term Adjustments Report on Guardrails for Model Performance Report on Market Share Report on Future Role and Work Plan for Workgroup |

Note: This is a preliminary work plan. It is possible that meetings or conference calls could be added or that some materials may be reviewed via email.