

**HSCRC Performance Measurement Work Group  
Draft Work Plan  
Updated 9/13/2016**

Month/Meeting (s)	Goals/Deliverables
<b>SEPTEMBER 2016</b>	
<b>Performance Measurement Workgroup (PMWG) Meeting Friday, September 16, 2016</b>	<ol style="list-style-type: none"> <li>1. QBR <ul style="list-style-type: none"> <li>o Current outstanding data and scaling issues for FY 2017 rates</li> <li>o Draft recommendation discussion including candidate new measures- FY 2019</li> </ul> </li> <li>2. MHAC <ul style="list-style-type: none"> <li>o 3M PPC clinical review results Update on results impacting MHAC program FY 2018 and beyond</li> <li>o Other Potential updates FY 2019</li> </ul> </li> <li>3. Future Performance Measurement Strategy- White Papers received, brief summary</li> </ol>
Commission Meeting Wednesday, September 14, 2016	<b>DELIVERABLES:</b> <ol style="list-style-type: none"> <li>1. Monthly quality update</li> <li>2. Summary of QBR outstanding data and scaling issues</li> <li>3. Brief Summary of Future Strategy White Paper solicitation topics and responses</li> </ol>
<b>OCTOBER 2016</b>	
<b>Performance Measurement Meeting Friday, October 21, 2016</b>	<ol style="list-style-type: none"> <li>1. Update on <i>Behavioral Health Performance Measurement Subgroup (BHPMS)</i> activities</li> <li>2. Future Strategy/White Paper Discussion</li> <li>3. Discuss updated draft FY 2019 policies <ol style="list-style-type: none"> <li>a. Draft Readmission updates</li> <li>b. Draft MHAC updates</li> <li>c. Draft QBR Recommendation</li> </ol> </li> </ol>
Commission Meeting Wednesday, October 14, 2016	<b>DELIVERABLE:</b> <ol style="list-style-type: none"> <li>1. Monthly quality update</li> <li>2. Draft QBR Recommendation FY2019</li> </ol>
<b>NOVEMBER 2016</b>	
<i>3M/ hospital PPC meeting- HSCRC- MHA, Friday November 4, 2016 (tentative date)</i> <b>Performance Measurement Workgroup- Wednesday, November 16, 2016</b>	<ol style="list-style-type: none"> <li>1. Discuss updated final/draft FY 2019 policies <ol style="list-style-type: none"> <li>a. Draft Readmission updates</li> <li>b. Draft MHAC updates</li> <li>c. Final QBR Recommendation</li> <li>d. Draft Revenue at risk policy updates discussion FY 2019</li> </ol> </li> <li>2. Future Strategy Discussion, continued</li> <li>3. Care Coordination/Management measure options discussion</li> <li>4. Updates on Total Cost Measurement</li> <li>5. Key metrics discussion</li> </ol>

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Commission Meeting November 18, 2016	<b>DELIVERABLES</b> <ol style="list-style-type: none"> <li>1. Monthly quality update</li> <li>2. Final recommendations QBR updates FY 2019</li> <li>3. Draft recommendation on readmission updates for FY 2019</li> <li>4. Draft recommendation for MHAC updates for FY 2019</li> <li>5. Draft Aggregate at Risk Recommendation</li> </ol>
<b>DECEMBER 2016</b>	
<b>Performance Measurement Workgroup- Wednesday, December 21, 2016</b>	<b>HOLD DATE</b> <ol style="list-style-type: none"> <li>1. Finalize if needed recommendations: readmission, MHAC, revenue at risk performance programs discussion</li> <li>2. BHPMS Measure options discussion, continued</li> </ol>
Commission Meeting Wednesday, December 9, 2016	<b>DELIVERABLES</b> <ol style="list-style-type: none"> <li>1. Quality update <i>The following may be done in January meeting:</i></li> <li>2. recommendation on readmission updates for FY 2019</li> <li>3. Final recommendation for MHAC updates for FY 2019</li> <li>4. Final recommendation Revenue at risk performance programs FY 2019</li> </ol>
<b>JANUARY 2017</b>	
<b>Performance Measurement Workgroup Wednesday, January 18, 2017</b>	<ol style="list-style-type: none"> <li>1. Key metrics discussion, continued</li> <li>2. Care Coordination measures discussion</li> <li>3. Efficiency measure options discussion, continued</li> <li>4. BHPMS measure options discussion, continued</li> </ol>
Commission Meeting January 2017	<b>DELIVERABLES</b> <ol style="list-style-type: none"> <li>1. Monthly quality update</li> </ol>
<b>FEBRUARY 2017</b>	
<b>Performance Measurement Workgroup Meeting February 15, 2017</b>	<ol style="list-style-type: none"> <li>1. Efficiency measure modeling</li> <li>2. Care coordination measures discussion, continued</li> </ol>
Commission Meeting February 2016	<b>DELIVERABLES</b> <ol style="list-style-type: none"> <li>1. Quality Update</li> <li>2. Final recommendation Revenue at risk performance programs FY 2019</li> </ol>
<b>MARCH 2017</b>	
<b>Performance Measurement Workgroup (Date TBD)</b>	<ol style="list-style-type: none"> <li>1. Efficiency measure modeling, continued</li> </ol>

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	2. Updates, BHPMS and Consumer Standing Advisory Committee
Commission Meeting March 2017	<b>DELIVERABLES</b> 1. Monthly Quality Update
<b>APRIL</b>	
<b>Performance Measurement Work Group Meeting April 19, 2017</b>	1. Care coordination draft recommendations 2. Discussion options for PAU Savings updates 3. BHPMS draft recommendations?
Commission Meeting April 2017	1. Monthly quality update 2. Draft PAU Savings Recommendation
<b>MAY</b>	
<b>Performance Measurement Workgroup May 17, 2017</b>	
Commission Meeting May 2017	<b>DELIVERABLES</b> 1. Monthly quality update 2. BHPMS draft recommendations? 3. Care coordination measures draft recommendation?
<b>JUNE</b>	
<b>Performance Measurement Workgroup Date TBD</b>	
Commission Meeting June 2017	<b>DELIVERABLES</b> 1. Quality update 2. Draft PAU Savings Recommendation
<b>JULY</b>	
<b>Performance Measurement Workgroup Date TBD</b>	
Commission Meeting July 2017	<b>DELIVERABLES</b> 1. Quality update
<b>AUGUST</b>	
<b>Performance Measurement Workgroup Date TBD</b>	
Commission Meeting August 2017	<b>DELIVERABLES</b> 1. Quality Update