

UNIVERSITY OF MARYLAND MIDTOWN CAMPUS

**HEALTH SERVICES COST REVIEW
COMMISSION**

RATE REVIEW SYSTEM

FOR THE FISCAL YEAR ENDED JUNE 30, 2018

INPATIENTS AND PATIENT DAYS

V1

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210038

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	ADMISSIONS	PATIENT DAYS	INTRA HOSPITAL TRANSFERS IN	LENGTH OF STAY	AVERAGE LICENSED BEDS	% OCCUPANCY
			RECORDS	RECORDS	RECORDS	COL 2 / (COL 1 + COL 3)	RECORDS	COL 2 / COL 5 * 365
D01	MSG	Med/Surg Acute	3,015	14,836	0	4.9	34	1.195
D02	PED	Pediatric Acute	0	0	0	0.0	0	0.000
D03	PSY	Psychiatric Acute	733	7,051	0	9.6	28	0.690
D04	OBS	Obstetrics Acute	0	0	0	0.0	0	0.000
D05	DEF	Definitive Observation	214	607	0	2.8	15	0.111
D06	MIS	Med/Surg Intensive Care	562	2,800	0	5.0	13	0.590
D07	CCU	Coronary Care	0	0	0	0.0	0	0.000
D08	CRH	Chronic Care	109	4,804	0	44.1	40	0.329
D09	RDS	Respiratory Dependent	32	1,973	0	61.7	40	0.135
D10	BUR	Burn Care	0	0	0	0.0	0	0.000
D11	PSI	Psychiatric Intensive Care	0	0	0	0.0	0	0.000
D12	TRM	Shock Trauma	0	0	0	0.0	0	0.000
D13	ONC	Oncology	0	0	0	0.0	0	0.000
D16	ECF	Skilled Nursing Care	0	0	0	0.0	0	0.000
D17	ICC	Intermediate Care	0	0	0	0.0	0	0.000
D52	ADD	Adolescent Dual Diagnosed	0	0	0	0.0	0	0.000
D54	RHB	Rehabilitation	0	0	0	0.0	0	0.000
D70	PAD	Psychiatric Adult	0	0	0	0.0	0	0.000
D71	PCD	Psychiatric Child/Adolescent	0	0	0	0.0	0	0.000
D73	PSG	Psychiatric Geriatric	0	0	0	0.0	0	0.000
D82	PSD	Pediatric Step-Down	0	0	0	0.0	0	0.000
SUBTOTAL			4,665	32,071	0	6.9	170	0.517
D14	NUR	Newborn Nursery	0	0	0	0.0	0	
D15	PRE	Premature Nursery	0	0	0	0.0	0	
TOTAL			4,665	32,071	0	6.9	170	0.517

OUTPATIENT VISITS

V2

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	INPATIENT VISITS	OUTPATIENT VISITS	TOTAL VISITS	INPATIENT RVUS	OUTPATIENT RVUS	TOTAL RVUS
			RECORDS	RECORDS	COL 1 + COL 2	RECORDS	RECORDS	COL 4 + COL 5
D18	EMG	Emergency Services	3,242	23,007	26,249	47,629	210,085	257,714
D19	CL	Clinical Services	0	79,652	79,652	579	399,054	399,633
D20	PDC	Psych. Day & Night Care	0	0	0			
D22	SDS	Same Day Surgery	42	4,816	4,858			
D50	FSE	Free Standing Emergency	0	0	0			
D55	OBV	Observation	1,256	1,663	2,919	25,139	54,072	79,211
D58	OCL	Oncology O/P Clinic	0	0	0	0	0	0
D83	CL-340	340B Clinic Services				0	0	0
	TOTAL		4,540	109,138	113,678	73,347	663,211	736,558

ANCILLARY SERVICE UNITS

V3

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

COL. 1

COL. 2

COL. 3

COL. 4

REPORTING SCHEDULE		CENTER	UNIT OF MEASURE	INPATIENT VOLUME	OUTPATIENT VOLUME	TOTAL VOLUME
				RECORDS	RECORDS	COL 1 + COL 2
D23	DEL	Labor & Delivery Services	MD RVUs	0	0	0
D24	OR	Operating Room	Minutes	121,904	386,307	508,211
D24A	ORC	Operating Room Clinic	Minutes	120	51,352	51,472
D25	ANS	Anesthesiology	Minutes	120,437	383,798	504,235
D28	LAB	Laboratory Services	MD RVUs	3,406,085	2,251,232	5,657,317
D30	EKG	Electrocardiography	1974 California RV	108,095	77,754	185,849
D31	IRC	Interventional Radiology / Cardiovascular	MD RVUs	13,501	4,719	18,220
D32	RAD	Radiology-Diagnostic	HSCRC RVUs	95,435	156,144	251,579
D33	CAT	CT Scanner	HSCRC RVUs	153,956	182,075	336,031
D34	RAT	Radiology-Therapeutic	MD RVUs	0	0	0
D35	NUC	Nuclear Medicine	HSCRC RVUs	21,405	28,999	50,404
D36	RES	Respiratory Therapy	MD RVUs	1,800,409	45,599	1,846,008
D37	PUL	Pulmonary Function Testing	MD RVUs	830	72,427	73,257
D38	EEG	Electroencephalography	1974 California RV	17,311	280,194	297,505
D39	PTH	Physical Therapy	MD RVUs	87,132	110,992	198,124
D40	OTH	Occupational Therapy	MD RVUs	66,671	18,918	85,589
D41	STH	Speech Language Pathology	MD RVUs	33,313	20,572	53,885
D42	REC	Recreational Therapy	Treatments	0	0	0
D43	AUD	Audiology	MD RVUs	0	0	0
D44	OPM	Other Physical Medicine	Treatments	0	0	0
D45	RDL	Renal Dialysis	Treatments	2,479	0	2,479
D46	OA	Organ Acquisition	Treatments	0	0	0
D48	LEU	Leukopheresis	JHU RVUs	0	0	0
D49	HYP	Hyperbaric Chamber	Hours of Treatment	24	140	164
D51	MRI	Magnetic Resonance Imaging	HSCRC RVUs	43,874	46,134	90,008
D53	LIT	Lithotripsy	# of Procedures	0	0	0
D56	AMR	Ambulance Services-Rebundled	HSCRC RVUs	0	0	0
D77	PST	Psychological Testing	Hours	0	0	0
D80	ETH	Electroconvulsive Therapy	Treatments	0	0	0
D84	RAT-340	340B Radiology - Therapeutic	MD RVUs	0	0	0
D85	ORC-340	340B OR Clinic Services	Minutes	0	0	0
D86	LAB-340	340B Laboratory Services	MD RVUs	0	0	0
D87	CDS-340	340B Drugs	EIPA	0	0	0

EQUIVALENT INPATIENT DAYS AND ADMISSIONS

V5

INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210038

EQUIVALENT INPATIENT DAYS (EIPDs)	SOURCE	FISCAL YEAR
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INPATIENT DATA - BASE YEAR

COL. 1

COL. 2

A	GROSS INPATIENT REVENUE	RECORDS, BUDGET	117,926.8	A
B	INPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	B
C	TOTAL INPATIENT REVENUE *	A + B	117,926.8	C
D	TOTAL INPATIENT DAYS (IPDs) (EXCLUDING NURSERY)	SCHD V 1 D	32,071	D
E	INPATIENT UNIT REVENUE	C / D	3.67705	E
F	GROSS OUTPATIENT REVENUE	RECORDS, BUDGET	119,040.3	F
G	OUTPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	G
H	TOTAL OUTPATIENT REVENUE *	F + G	119,040.3	H
I	TOTAL OUTPATIENT VISITS	SCH V 2 B	108,820	I
J	OUTPATIENT UNIT REVENUE	H / I	1.09392	J
K	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	E / J	3.36135	K
L	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / K	32,374	L
M	EQUIVALENT INPATIENT DAYS (EIPDs)	D + L	64,445	M

EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	SOURCE	FISCAL YEAR
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N	TOTAL INPATIENT ADMISSIONS	SCH V 1 D	4,665	N
O	INPATIENT UNIT REVENUE	C / N	25.27906	O
P	OUTPATIENT UNIT REVENUE	H / I	1.09392	P
Q	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	O / P	23.10869	Q
R	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / Q	4,709	R
S	EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	N + R	9,374	U

UNASSIGNED EXPENSES

UA

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10
SOURCE	MALPRACTICE INSURANCE	OTHER INSURANCE	MEDICAL CARE REVIEW	SUB-TOTAL	DEPRECIATION & AMORTIZATIO	LEASES & RENTALS	LICENSES & TAXES	INTEREST SHORT TERM	INTEREST LONG TERM	TOTAL EXPENSES

FISCAL YEAR DATA

		MAL	OIN	MCR	DEP	LEA	LIC	IST	ILT				
A	BASE YEAR EXPENSES	RECORDS	4,063.8	89.4	2,039.8	6,193.0	12,241.7	1,304.6	88.4	0.0	1,042.7	20,870.4	A
B	ALLOC. TO AUX. ENTERPRISES & UNREGULATED SERVICES	RECORDS	0.0	0.0	0.0	0.0	(519.3)	0.0	(2.4)	0.0	0.0	(521.7)	B
C	FISCAL YEAR EXP. - ADJUSTED	A + B	4,063.8	89.4	2,039.8	6,193.0	11,722.4	1,304.6	86.0	0.0	1,042.7	20,348.7	C

HOSPITAL BASED PHYSICIANS

P1 A

INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210038

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7		
COST CENTER	CODE	Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL		
A1	Medical Staff Administration	MSA	0.0	1,765.0	303.1	0.0	0.0	0.0	2,068.0	A1
A2	Med/Surg Acute	MSG	0.0	0.0	260.2	196.0	0.0	710.0	1,166.1	A2
A3	Pediatric Acute	PED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A3
A4	Psychiatric Acute	PSY	0.0	0.0	0.0	355.5	0.0	0.0	355.5	A4
A5	Obstetrics Acute	OBS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A5
A6	Definitive Observation	DEF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A6
A7	Med/Surg Intensive Care	MIS	0.0	0.0	0.0	52.7	0.0	52.7	105.4	A7
A8	Coronary Care	CCU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A8
A9	Chronic Care	CRH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A9
A10	Respiratory Dependent	RDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A10
A11	Burn Care	BUR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A11
A12	Psychiatric Intensive Care	PSI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A12
A13	Shock Trauma	TRM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A13
A14	Oncology	ONC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A14
A15	Newborn Nursery	NUR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A15
A16	Premature Nursery	PRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A16
A17	Intermediate Care	ICC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A17
A18	Emergency Services	EMG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A18
A19	Clinical Services	CL	0.0	0.0	56.7	681.5	0.0	657.9	1,396.1	A19
A20	Psych. Day & Night Care	PDC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A20
A21	Ambulatory Surgery (PBP)	AMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A21
A22	Same Day Surgery	SDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A22
A23	Labor & Delivery Services	DEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A23
A24	Operating Room	OR	0.0	0.0	0.0	447.4	0.0	0.0	447.4	A24
A25	Operating Room Clinic	ORC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A25
A26	Anesthesiology	ANS	0.0	0.0	0.0	173.2	0.0	0.0	173.2	A26
A27	Laboratory Services	LAB	0.0	0.0	0.0	61.8	0.0	0.0	61.8	A27
A28	Electrocardiography	EKG	0.0	0.0	0.0	53.2	0.0	54.3	107.4	A28
A29	Interventional Radiology / Cardiovascular	IRC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A29
A30	Radiology-Diagnostic	RAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A30
A31	CT Scanner	CAT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A31
A32	Radiology-Therapeutic	RAT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A32
A33	Nuclear Medicine	NUC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A33
A34	Respiratory Therapy	RES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A34

HOSPITAL BASED PHYSICIANS

P1 B

INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210038

			COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	
COST CENTER	CODE		Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL	
A35	Pulmonary Function Testing	PUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A35
A36	Electroencephalography	EEG	0.0	0.0	11.3	235.0	0.0	23.3	269.6	A36
A37	Physical Therapy	PTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A37
A38	Occupational Therapy	OTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A38
A39	Speech Language Pathology	STH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A39
A40	Recreational Therapy	REC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A40
A41	Audiology	AUD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A41
A42	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A42
A43	Renal Dialysis	RDL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A43
A44	Organ Acquisition	OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A44
A45	Ambulatory Surgery	AOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A45
A46	Leukopheresis	LEU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A46
A47	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A47
A48	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A48
A49	Magnetic Resonance Imaging	MRI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A49
A50	Adolescent Dual Diagnosed	ADD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A50
A51	Lithotripsy	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A51
A52	Rehabilitation	RHB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A52
A53	Observation	OBV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A53
A54	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A54
A55	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A55
A56	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A56
A57	Psychiatric Adult	PAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A57
A58	Psychiatric Child/Adolescent	PCD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A58
A59	Psychiatric Geriatric	PSG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A59
A60	Individual Therapies	ITH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A60
A61	Group Therapies	GTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A61
A62	Family Therapies	FTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A62
A63	Psychological Testing	PST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A63
A64	Education	PSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A64
A65	Other Therapies	OPT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A65
A66	Electroconvulsive Therapy	ETH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A66
A67	Activity Therapies	ATH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A67
A68	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A68
A69	340B Clinic Services	CL-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A69
A70	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A70
A71	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A71
A72	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A72
A73	340B Drugs	CDS-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A73
A74	Post Graduate Medical Ed	PME							0.0	A74

B	TOTALS	///////	0.0	1,765.0	631.3	2,256.2	0.0	1,498.1	6,150.6	B
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Reporting Schedule

C	Cost Center Schedule	////	F01	C 13	UA	D1 - D80	P2A - P2G	P4A - P4G	////	C
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PHYSICIANS PART B SERVICES

P2 A

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		CHRONIC CARE	RESPIRATORY DEPENDENT	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 CRH	D09 RDS	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0	0	0	0	0	0	0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC,D	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 B

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	INTERMEDIATE CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 ICC	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 C

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY- DIAGNOSTIC	CT SCANNER	RADIOLOGY- THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPHAL OGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 D

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC-H	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERAPY	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES		0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 E

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCEN T	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICA L TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVU LSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP- DOWN	340B CLINIC SERVICES	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 F

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

D86 LAB-340 D87 CDS-340

FISCAL YEAR DATA

A	FISCAL YEAR EXPENSES		0.0	0.0				0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0				0.0	B
C	DONATED SERVICES	RECORDS						0.0	C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0				0.0	D

INFLATION FACTORS

E	INFLATION FACTOR	HSCRC							E
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FTE DATA

J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0				0.0	F
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INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 2018
 INSTITUTION NUMBER: 210038

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
	FISCAL YEAR EXPENSE	ALLOC. CAFÉ PARK ETC.	DONATED SERVICES	TOTAL	FTE DATA
FISCAL YEAR DATA					
MED/SURG ACUTE	MSG	0.0	0.0	0.0	0.0
PEDIATRIC ACUTE	PED	0.0	0.0	0.0	0.0
PSYCHIATRIC ACUTE	PSY	0.0	0.0	0.0	0.0
OBSTETRICS ACUTE	OBS	0.0	0.0	0.0	0.0
DEFINITIVE OBSERVATION	DEF	0.0	0.0	0.0	0.0
MED/SURG INTENSIVE CARE	MIS	0.0	0.0	0.0	0.0
CORONARY CARE	CCU	0.0	0.0	0.0	0.0
CHRONIC CARE	CRH	0.0	0.0	0.0	0.0
RESPIRATORY DEPENDENT	RDS	0.0	0.0	0.0	0.0
BURN CARE	BUR	0.0	0.0	0.0	0.0
PSYCHIATRIC INTENSIVE CARE	PSI	0.0	0.0	0.0	0.0
SHOCK TRAUMA	TRM	0.0	0.0	0.0	0.0
ONCOLOGY	ONC	0.0	0.0	0.0	0.0
NEWBORN NURSERY	NUR	0.0	0.0	0.0	0.0
PREMATURE NURSERY	PRE	0.0	0.0	0.0	0.0
INTERMEDIATE CARE	ICC	0.0	0.0	0.0	0.0
EMERGENCY SERVICES	EMG	0.0	0.0	0.0	0.0
CLINICAL SERVICES	CL	0.0	0.0	0.0	0.0
PSYCH. DAY & NIGHT CARE	PDC	0.0	0.0	0.0	0.0
AMBULATORY SURGERY (PBP)	AMS	0.0	0.0	0.0	0.0
SAME DAY SURGERY	SDS	0.0	0.0	0.0	0.0
LABOR & DELIVERY SERVICES	DEL	0.0	0.0	0.0	0.0
OPERATING ROOM	OR	0.0	0.0	0.0	0.0
OPERATING ROOM CLINIC	ORC	0.0	0.0	0.0	0.0
ANESTHESIOLOGY	ANS	0.0	0.0	0.0	0.0
LABORATORY SERVICES	LAB	0.0	0.0	0.0	0.0
ELECTROCARDIOGRAPHY	EKG	0.0	0.0	0.0	0.0
INTERVENTIONAL RADIOLOGY / CARDIOVASCUL	IRC	0.0	0.0	0.0	0.0
RADIOLOGY-DIAGNOSTIC	RAD	0.0	0.0	0.0	0.0
CT SCANNER	CAT	0.0	0.0	0.0	0.0
RADIOLOGY-THERAPEUTIC	RAT	0.0	0.0	0.0	0.0
NUCLEAR MEDICINE	NUC	0.0	0.0	0.0	0.0
RESPIRATORY THERAPY	RES	0.0	0.0	0.0	0.0
PULMONARY FUNCTION TESTING	PUL	0.0	0.0	0.0	0.0
ELECTROENCEPHALOGRAPHY	EEG	0.0	0.0	0.0	0.0
PHYSICAL THERAPY	PTH	0.0	0.0	0.0	0.0
OCCUPATIONAL THERAPY	OTH	0.0	0.0	0.0	0.0
SPEECH LANGUAGE PATHOLOGY	STH	0.0	0.0	0.0	0.0
RECREATIONAL THERAPY	REC	0.0	0.0	0.0	0.0
AUDIOLOGY	AUD	0.0	0.0	0.0	0.0
OTHER PHYSICAL MEDICINE	OPM	0.0	0.0	0.0	0.0
RENAL DIALYSIS	RDL	0.0	0.0	0.0	0.0
ORGAN ACQUISITION	OA	0.0	0.0	0.0	0.0
AMBULATORY SURGERY	AOR	0.0	0.0	0.0	0.0
LEUKOPHERESIS	LEU	0.0	0.0	0.0	0.0
HYPERBARIC CHAMBER	HYP	0.0	0.0	0.0	0.0
FREE STANDING EMERGENCY	FSE	0.0	0.0	0.0	0.0
MAGNETIC RESONANCE IMAGING	MRI	0.0	0.0	0.0	0.0
ADOLESCENT DUAL DIAGNOSED	ADD	0.0	0.0	0.0	0.0
LITHOTRIPSY	LIT	0.0	0.0	0.0	0.0
REHABILITATION	RHB	0.0	0.0	0.0	0.0
OBSERVATION	OBV	0.0	0.0	0.0	0.0
TRANSURETHAL MICROWAVE THERMOTHERAPY	TMT	0.0	0.0	0.0	0.0
ONCOLOGY O/P CLINIC	OCL	0.0	0.0	0.0	0.0
TRANSURETHAL NEEDLE ABLATION	TNA	0.0	0.0	0.0	0.0
PSYCHIATRIC ADULT	PAD	0.0	0.0	0.0	0.0
PSYCHIATRIC CHILD/ADOLESCENT	PCD	0.0	0.0	0.0	0.0
PSYCHIATRIC GERIATRIC	PSG	0.0	0.0	0.0	0.0
INDIVIDUAL THERAPIES	ITH	0.0	0.0	0.0	0.0
GROUP THERAPIES	GTH	0.0	0.0	0.0	0.0
FAMILY THERAPIES	FTH	0.0	0.0	0.0	0.0
PSYCHOLOGICAL TESTING	PST	0.0	0.0	0.0	0.0
EDUCATION	PSE	0.0	0.0	0.0	0.0
OTHER THERAPIES	OPT	0.0	0.0	0.0	0.0
ELECTROCONVULSIVE THERAPY	ETH	0.0	0.0	0.0	0.0
ACTIVITY THERAPIES	ATH	0.0	0.0	0.0	0.0
PEDIATRIC STEP-DOWN	PSD	0.0	0.0	0.0	0.0
340B CLINIC SERVICES	CL-340	0.0	0.0	0.0	0.0
340B RADIOLOGY - THERAPEUTIC	RAT-340	0.0	0.0	0.0	0.0
340B OR CLINIC SERVICES	ORC-340	0.0	0.0	0.0	0.0
340B LABORATORY SERVICES	LAB-340	0.0	0.0	0.0	0.0
340B DRUGS	CDS-340	0.0	0.0	0.0	0.0
TOTAL		0.0	0.0	0.0	0.0

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P4 A

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	1,609.1	0.0	0.0	0.0	65.8	303.7	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	710.0	0.0	0.0	0.0	52.7	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	45.9	211.9	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	2,319.1	0.0	0.0	0.0	111.8	568.3	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	2,319.1	0.0	0.0	0.0	111.8	568.3	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	29.8	0.0	0.0	0.0	1.8	8.1	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	5.5	0.0	0.0	0.0	0.0	0.4	0.0	J

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P4 B

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		CHRONIC CARE	RESPIRATORY DEPENDENT	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 CRH	D09 RDS	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 C

ELIGIBLE

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	INTERMEDIATE CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 ICC	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	657.9	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	493.9	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	1,151.8	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	1,151.8	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	6.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	5.1	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P4 D

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	54.3	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	136.6	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	136.6	0.0	0.0	0.0	54.3	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	136.6	0.0	0.0	0.0	54.3	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	1.8	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.4	0.0	J

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P4 E

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY- DIAGNOSTIC	CT SCANNER	RADIOLOGY- THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPHA LOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	23.3	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	23.3	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	23.3	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.2	J

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P4 F

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P4 G

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P4 H

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHA L MICROWAVE THERMOTHERA	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P4 I

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCEN T	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 J

ELIGIBLE

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP-DOWN	340B CLINIC SERVICES	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P4 K

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

D86 D87
LAB-340 CDS-340

FISCAL YEAR DATA

A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0				1,978.6	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0				1,498.1	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0				888.3	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0				4,365.1	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0				0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0				4,365.1	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0				47.4	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0				11.5	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 A

DISCONTINUED IN FY2018

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 B

DISCONTINUED IN FY2018

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		CHRONIC CARE	RESPIRATORY DEPENDENT	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 CRH	D09 RDS	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 C

DISCONTINUED IN FY2018

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	INTERMEDIATE CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 ICC	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

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DISCONTINUED IN FY2018

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 E

DISCONTINUED IN FY2018

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY- DIAGNOSTIC	CT SCANNER	RADIOLOGY- THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPHA LOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

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DISCONTINUED IN FY2018

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 G

DISCONTINUED IN FY2018

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 H

DISCONTINUED IN FY2018

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERAPY	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 I

DISCONTINUED IN FY2018

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCENT	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 J

DISCONTINUED IN FY2018

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP-DOWN	340B CLINIC SERVICES	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 K

DISCONTINUED IN FY2018

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

D86 D87
LAB-340 CDS-340

FISCAL YEAR DATA

A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0				0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0				0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0				0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0				0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0				0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0				0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0				0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0				0.0	J

AUXILIARY ENTERPRISES

PAR

E02

INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Spaces	0

COL. 1 COL. 2 COL. 3 COL. 4

Parking

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	0.0	378.7	378.7	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	//////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	//////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	215.4	215.4	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	0.0	594.1	594.1	#DIV/0!	G

FISCAL YEAR PROFIT (LOSS)

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	314.8	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(279.3)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(279.3)	XXXXX	K

FTE DATA

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0				S
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AUXILIARY ENTERPRISES

DPO

E03

INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	0

COL. 1 COL. 2 COL. 3 COL. 4

Doctor's Private Office Rent

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	0.0	0.0	0.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	184.4	184.4	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	0.0	184.4	184.4	0.00000	G

FISCAL YEAR PROFIT (LOSS)

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	162.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(22.3)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(22.3)	XXXXX	K

FTE DATA

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	2.6				S
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AUXILIARY ENTERPRISES

REO

E05

INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	0

COL. 1 COL. 2 COL. 3 COL. 4

Retail Operations

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	265.6	11,879.2	12,144.8	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	9.6	9.6	XXXXX	D01
D02	Housekeeping	HKP	1.4	1.2	2.6	XXXXX	D02
D03	Plant Operations	POP	2.8	6.0	8.8	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	269.8	11,896.0	12,165.8	#DIV/0!	G

FISCAL YEAR PROFIT (LOSS)

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	17,314.5	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	5,148.6	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	5,148.6	XXXXX	K

FTE DATA

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	S
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AUXILIARY ENTERPRISES

PTE

E06

INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Spaces	0

COL. 1 COL. 2 COL. 3 COL. 4

Patients Telephones

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	16.8	1.0	17.8	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01	General Accounting	FIS	0.0	0.2	0.2	XXXXX	D01
D02	Hospital Administration	MGT	0.3	1.3	1.5	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	17.1	2.4	19.5	#DIV/0!	G

FISCAL YEAR PROFIT (LOSS)

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(19.5)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(19.5)	XXXXX	K

FTE DATA

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.4				S
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AUXILIARY ENTERPRISES

CAF

E07

INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

	VOLUME DATA	FISCAL YEAR UNITS
A	Eq. Meals Serve	0

COL. 1 COL. 2 COL. 3 COL. 4

Cafeteria

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	194.1	368.7	562.8	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	//////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	//////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	110.0	110.0	XXXXX	D01
D02	General Accounting	FIS	0.0	5.9	5.9	XXXXX	D02
D03	Housekeeping	HKP	16.1	13.5	29.6	XXXXX	D03
D04	Hospital Administration	MGT	9.5	45.9	55.4	XXXXX	D04
D05	Plant Operations	POP	32.1	69.3	101.5	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	251.8	613.4	865.2	#DIV/0!	G

FISCAL YEAR PROFIT (LOSS)

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	661.1	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(204.0)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(204.0)	XXXXX	K

FTE DATA

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	4.4				S
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OTHER INSTITUTIONAL PROGRAMS

CHE

F04

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Participants	0

COL. 1 COL. 2 COL. 3 COL. 4

Community Health Education

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	325.3	979.8	1,305.1	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.0	XXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXX	XXXXX	
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	325.3	979.8	1,305.1	0.00000	F

FISCAL YEAR PROFIT (LOSS)

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	(1,305.1)	XXXXX	H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	9.8				I
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ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland Midtown Campus
 INSTITUTION NUMBER: 210038
 FISCAL YEAR: 6/30/2018

Allocation of Cafeteria / Parking Expense

		COL. 1	COL. 2
LOSS PER FTE		SOURCE	TOTAL EXPENSES
A	GAIN (LOSS) TO BE ALLOCATED AS FRINGE	SCH. E2,E7,E8, E9	0.0
B	NUMBER OF FTE'S	RECORDS	1,017.5
B1	LOSS PER FTE	A / B	0.00000

Allocation of Data Processing

		COL. 1	COL. 2	COL. 3	COL. 4
		SOURCE	WAGES, SALARIES, & BENEFITS	OTHER EXPENSES	TOTAL EXPENSES
C01	FISCAL YEAR EXPENSES	RECORDS	732.5	7,222.5	7,955.0
2	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0
3	FISCAL YEAR ADJUSTED EXPENSES	C1 + C2	732.5	7,222.5	7,955.0

		DATA PROCESSING											
		CAFETERIA, PARKING, ETC										TOTAL ALLOCATED EXPENSE	
///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
							C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	
1	DIETARY SERVICES	C01	C01	DTY	44.7	\$	-	0.2	4.72%	\$ 20.0	\$ 355.4	\$ 375.4	375.4
2	LAUNDRY & LINEN	C02	C02	LL	0.0		0.0	0.0	0.00%	-	-	-	-
3	SOCIAL SERVICES	C03	C03	SSS	0.0		0.0	0.0	0.00%	-	-	-	-
4	PURCHASING & STORES	C04	C04	PUR	14.5		0.0	0.1	1.53%	6.3	115.1	121.5	121.5
5	PLANT OPERATIONS	C05	C05	POP	62.9		0.0	0.4	6.76%	38.7	499.1	537.8	537.8
6	HOUSEKEEPING	C06	C06	HKP	53.7		0.0	0.2	5.61%	19.4	426.8	446.1	446.1
7	CENTRAL SERVICES & SUPPLY	C07	C07	CSS	7.9		0.0	0.1	0.85%	5.4	62.6	68.0	68.0
8	PHARMACY	C08	C08	PHM	27.7		0.0	0.3	3.12%	29.5	219.0	248.5	248.5
9	GENERAL ACCOUNTING	C09	C09	FIS	0.0		0.0	0.0	0.00%	-	-	-	-
10	PATIENT ACCOUNTS	C10	C10	PAC	34.2		0.0	0.2	3.63%	17.1	271.6	288.7	288.7
11	HOSPITAL ADMINISTRATION	C11	C11	MGMT	43.8		0.0	0.5	4.96%	49.2	345.2	394.4	394.4
12	MEDICAL RECORDS	C12	C12	MRD	19.0		0.0	0.1	2.07%	14.1	150.9	164.9	164.9
13	MEDICAL STAFF ADMINISTRATION	C13	C13	MSA	1.3		0.0	0.1	-1.38%	7.0	(117.2)	(110.2)	(110.2)
14	NURSING ADMINISTRATION	C14	C14	NAD	20.0		0.0	0.2	2.21%	17.6	158.5	176.1	176.1
15	ORGAN ACQUISITION OVERHEAD	C15	C15	OAO	0.0		0.0	0.0	0.00%	-	-	-	-
16	MED/SURG ACUTE	D01	D01	MSG	95.3		0.0	0.9	10.36%	83.0	741.3	824.3	824.3
17	PEDIATRIC ACUTE	D02	D02	PED	0.0		0.0	0.0	0.00%	-	-	-	-
18	PSYCHIATRIC ACUTE	D03	D03	PSY	63.6		0.0	0.5	6.65%	47.1	481.7	528.8	528.8
19	OBSTETRICS ACUTE	D04	D04	OBS	0.0		0.0	0.0	0.00%	-	-	-	-
20	DEFINITIVE OBSERVATION	D05	D05	DEF	11.9		0.0	0.1	1.31%	10.3	93.9	104.2	104.2
21	MED/SURG INTENSIVE CARE	D06	D06	MIS	59.1		0.0	0.6	6.52%	55.2	463.6	518.7	518.7
22	CORONARY CARE	D07	D07	CCU	0.0		0.0	0.0	0.00%	-	-	-	-
23	CHRONIC CARE	D08	D08	CRH	31.5		0.0	0.2	3.37%	17.9	250.2	268.2	268.2
24	RESPIRATORY DEPENDENT	D09	D09	RDS	26.4		0.0	0.1	2.78%	11.3	209.8	221.1	221.1
25	BURN CARE	D10	D10	BUR	0.0		0.0	0.0	0.00%	-	-	-	-
26	PSYCHIATRIC INTENSIVE CARE	D11	D11	PSI	0.0		0.0	0.0	0.00%	-	-	-	-
27	SHOCK TRAUMA	D12	D12	TRM	0.0		0.0	0.0	0.00%	-	-	-	-
28	ONCOLOGY	D13	D13	ONC	0.0		0.0	0.0	0.00%	-	-	-	-
29	NEWBORN NURSERY	D14	D14	NUR	0.0		0.0	0.0	0.00%	-	-	-	-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland Midtown Campus
 INSTITUTION NUMBER: 210038
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
30	PREMATURE NURSERY	D15	D15	PRE	0.0	0.0	0.0	0.00%	0	0	0	-
31	INTERMEDIATE CARE	D17	D17	ICC	0.0	0.0	0.0	0.00%	0	0	0	-
32	EMERGENCY SERVICES	D18	D18	EMG	53.8	0.0	0.5	5.95%	46	428	474	473.5
33	CLINICAL SERVICES	D19	D19	CL	57.1	0.0	0.5	5.72%	45	410	455	455.1
34	PSYCH. DAY & NIGHT CARE	D20	D20	PDC	0.0	0.0	0.0	0.00%	0	0	0	-
35	AMBULATORY SURGERY (PBP)	D21	D21	AMS	0.0	0.0	0.0	0.00%	0	0	0	-
36	SAME DAY SURGERY	D22	D22	SDS	5.8	0.0	0.2	0.77%	16	45	61	61.4
37	LABOR & DELIVERY SERVICES	D23	D23	DEL	0.0	0.0	0.0	0.00%	0	0	0	-
38	OPERATING ROOM	D24	D24	OR	59.6	0.0	0.5	6.21%	51	444	494	494.2
39	OPERATING ROOM CLINIC	D24a	D24a	ORC	3.1	0.0	0.0	0.34%	2	25	27	26.9
40	ANESTHESIOLOGY	D25	D25	ANS	2.5	0.0	0.0	0.17%	4	9	13	13.2
41	LABORATORY SERVICES	D28	D28	LAB	39.2	0.0	0.4	4.27%	33	306	340	339.6
42	ELECTROCARDIOGRAPHY	D30	D30	EKG	5.3	0.0	0.0	0.53%	3	39	42	41.8
43	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	D31	IRC	3.6	0.0	0.0	0.40%	4	28	32	31.9
44	RADIOLOGY-DIAGNOSTIC	D32	D32	RAD	9.9	0.0	0.2	1.20%	17	78	95	95.1
45	CT SCANNER	D33	D33	CAT	7.4	0.0	0.1	0.83%	8	58	66	66.1
46	RADIOLOGY-THERAPEUTIC	D34	D34	RAT	0.0	0.0	0.0	0.00%	0	0	0	-
47	NUCLEAR MEDICINE	D35	D35	NUC	1.7	0.0	0.0	0.19%	2	13	15	15.2
48	RESPIRATORY THERAPY	D36	D36	RES	25.1	0.0	0.2	2.75%	20	198	219	218.9
49	PULMONARY FUNCTION TESTING	D37	D37	PUL	0.9	0.0	0.0	0.09%	0	7	7	7.4
50	ELECTROENCEPHALOGRAPHY	D38	D38	EEG	4.6	0.0	0.0	0.30%	1	22	24	23.7
51	PHYSICAL THERAPY	D39	D39	PTH	8.3	0.0	0.1	0.94%	9	66	75	75.1
52	OCCUPATIONAL THERAPY	D40	D40	OTH	4.1	0.0	0.0	0.45%	3	32	36	35.8
53	SPEECH LANGUAGE PATHOLOGY	D41	D41	STH	3.0	0.0	0.0	0.33%	3	23	26	25.9
54	RECREATIONAL THERAPY	D42	D42	REC	0.0	0.0	0.0	0.00%	0	0	0	-
55	AUDIOLOGY	D43	D43	AUD	0.0	0.0	0.0	0.00%	0	0	0	-
56	OTHER PHYSICAL MEDICINE	D44	D44	OPM	0.0	0.0	0.0	0.00%	0	0	0	-
57	RENAL DIALYSIS	D45	D45	RDL	0.8	0.0	0.0	0.08%	0	6	7	6.6
58	ORGAN ACQUISITION	D46	D46	OA	0.0	0.0	0.0	0.00%	0	0	0	-
59	AMBULATORY SURGERY	D47	D47	AOR	0.0	0.0	0.0	0.00%	0	0	0	-
60	LEUKOPHERESIS	D48	D48	LEU	0.0	0.0	0.0	0.00%	0	0	0	-
61	HYPERBARIC CHAMBER	D49	D49	HYP	0.3	0.0	0.0	0.00%	0	0	0	-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland Midtown Campus

INSTITUTION NUMBER: 210038

FISCAL YEAR 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
62	FREE STANDING EMERGENCY	D50	D50	FSE	0.0	0.0	0.0	0.00%	0	0	0	-
63	MAGNETIC RESONANCE IMAGING	D51	D51	MRI	2.9	0.0	0.0	0.32%	3	23	25	25.5
64	ADOLESCENT DUAL DIAGNOSED	D52	D52	ADD	0.0	0.0	0.0	0.00%	0	0	0	-
65	LITHOTRIPSY	D53	D53	LIT	0.0	0.0	0.0	0.00%	0	0	0	-
66	REHABILITATION	D54	D54	RHB	0.0	0.0	0.0	0.00%	0	0	0	-
67	OBSERVATION	D55	D55	OBV	29.3	0.0	0.1	3.09%	13	232	246	245.7
68	AMBULANCE SERVICES-REBUNDLED	D56	D56	AMR	0.0	0.0	0.0	0.00%	0	0	0	-
69	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	D57	TMT	0.0	0.0	0.0	0.00%	0	0	0	-
70	ONCOLOGY O/P CLINIC	D58	D58	OCL	0.0	0.0	0.0	0.00%	0	0	0	-
71	TRANSURETHAL NEEDLE ABLATION	D59	D59	TNA	0.0	0.0	0.0	0.00%	0	0	0	-
72	PSYCHIATRIC ADULT	D70	D70	PAD	0.0	0.0	0.0	0.00%	0	0	0	-
73	PSYCHIATRIC CHILD/ADOLESCENT	D71	D71	PCD	0.0	0.0	0.0	0.00%	0	0	0	-
74	PSYCHIATRIC GERIATRIC	D73	D73	PSG	0.0	0.0	0.0	0.00%	0	0	0	-
75	INDIVIDUAL THERAPIES	D74	D74	ITH	0.0	0.0	0.0	0.00%	0	0	0	-
76	GROUP THERAPIES	D75	D75	GTH	0.0	0.0	0.0	0.00%	0	0	0	-
77	FAMILY THERAPIES	D76	D76	FTH	0.0	0.0	0.0	0.00%	0	0	0	-
78	PSYCHOLOGICAL TESTING	D77	D77	PST	0.0	0.0	0.0	0.00%	0	0	0	-
79	EDUCATION	D78	D78	PSE	0.0	0.0	0.0	0.00%	0	0	0	-
80	OTHER THERAPIES	D79	D79	OPT	0.0	0.0	0.0	0.00%	0	0	0	-
81	ELECTROCONVULSIVE THERAPY	D80	D80	ETH	0.0	0.0	0.0	0.00%	0	0	0	-
82	ACTIVITY THERAPIES	D81	D81	ATH	0.0	0.0	0.0	0.00%	0	0	0	-
83	PEDIATRIC STEP-DOWN	D82	D82	PSD	0.0	0.0	0.0	0.00%	0	0	0	-
84	340B CLINIC SERVICES	D83	D83	CL-340	0.0	0.0	0.0	0.00%	0	0	0	-
85	340B RADIOLOGY - THERAPEUTIC	D84	D84	RAT-340	0.0	0.0	0.0	0.00%	0	0	0	-
86	340B OR CLINIC SERVICES	D85	D85	ORC-340	0.0	0.0	0.0	0.00%	0	0	0	-
87	340B LABORATORY SERVICES	D86	D86	LAB-340	0.0	0.0	0.0	0.00%	0	0	0	-
88	340B DRUGS	D87	D87	CDS-340	0.0	0.0	0.0	0.00%	0	0	0	-
89	AMBULANCE SERVICES	E01	E01	AMB	0.0	0.0						-
90	PARKING	E02	E02	PAR		0.0						-
91	DOCTOR'S PRIVATE OFFICE RENT	E03	E03	DPO	2.6	0.0						-
92	OFFICE & OTHER RENTAL	E04	E04	OOR	0.0	0.0						-
93	RETAIL OPERATIONS	E05	E05	REO	0.0	0.0						-
94	PATIENTS TELEPHONES	E06	E06	PTE	0.4	0.0						-
95	RESEARCH	F01	F01	REG	0.0	0.0						-
96	NURSING EDUCATION	F02	F02	RNS	0.0	0.0						-
97	OTHER HEALTH PROFESSION EDUCATION	F03	F03	OHE	0.0	0.0						-
98	COMMUNITY HEALTH EDUCATION	F04	F04	CHE	9.8	0.0						-
99	MED/SURG ACUTE	D01	P2A	MSG	0.0	0.0						-
100	PEDIATRIC ACUTE	D02	P2A	PED	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland Midtown Campus
 INSTITUTION NUMBER: 210038
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
101	PSYCHIATRIC ACUTE	D03	P2A	PSY	0.0	0.0						-
102	OBSTETRICS ACUTE	D04	P2A	OBS	0.0	0.0						-
103	DEFINITIVE OBSERVATION	D05	P2A	DEF	0.0	0.0						-
104	MED/SURG INTENSIVE CARE	D06	P2A	MIS	0.0	0.0						-
105	CORONARY CARE	D07	P2A	CCU	0.0	0.0						-
106	CHRONIC CARE	D08	P2A	CRH	0.0	0.0						-
107	RESPIRATORY DEPENDENT	D09	P2A	RDS	0.0	0.0						-
108	BURN CARE	D10	P2A	BUR	0.0	0.0						-
109	PSYCHIATRIC INTENSIVE CARE	D11	P2A	PSI	0.0	0.0						-
110	SHOCK TRAUMA	D12	P2A	TRM	0.0	0.0						-
111	ONCOLOGY	D13	P2A	ONC	0.0	0.0						-
112	NEWBORN NURSERY	D14	P2A	NUR	0.0	0.0						-
113	PREMATURE NURSERY	D15	P2B	PRE	0.0	0.0						-
114	INTERMEDIATE CARE	D17	P2B	ICC	0.0	0.0						-
115	EMERGENCY SERVICES	D18	P2B	EMG	0.0	0.0						-
116	CLINICAL SERVICES	D19	P2B	CL	0.0	0.0						-
117	PSYCH. DAY & NIGHT CARE	D20	P2B	PDC	0.0	0.0						-
118	AMBULATORY SURGERY (PBP)	D21	P2B	AMS	0.0	0.0						-
119	SAME DAY SURGERY	D22	P2B	SDS	0.0	0.0						-
120	LABOR & DELIVERY SERVICES	D23	P2B	DEL	0.0	0.0						-
121	OPERATING ROOM	D24	P2B	OR	0.0	0.0						-
122	OPERATING ROOM CLINIC	D24a	P2B	ORC	0.0	0.0						-
123	ANESTHESIOLOGY	D25	P2B	ANS	0.0	0.0						-
124	LABORATORY SERVICES	D28	P2B	LAB	0.0	0.0						-
125	ELECTROCARDIOGRAPHY	D30	P2B	EKG	0.0	0.0						-
126	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P2B	IRC	0.0	0.0						-
127	RADIOLOGY-DIAGNOSTIC	D32	P2C	RAD	0.0	0.0						-
128	CT SCANNER	D33	P2C	CAT	0.0	0.0						-
129	RADIOLOGY-THERAPEUTIC	D34	P2C	RAT	0.0	0.0						-
130	NUCLEAR MEDICINE	D35	P2C	NUC	0.0	0.0						-
131	RESPIRATORY THERAPY	D36	P2C	RES	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

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 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
132	PULMONARY FUNCTION TESTING	D37	P2C	PUL	0.0	0.0						-
133	ELECTROENCEPHALOGRAPHY	D38	P2C	EEG	0.0	0.0						-
134	PHYSICAL THERAPY	D39	P2C	PTH	0.0	0.0						-
135	OCCUPATIONAL THERAPY	D40	P2C	OTH	0.0	0.0						-
136	SPEECH LANGUAGE PATHOLOGY	D41	P2C	STH	0.0	0.0						-
137	RECREATIONAL THERAPY	D42	P2C	REC	0.0	0.0						-
138	AUDIOLOGY	D43	P2C	AUD	0.0	0.0						-
139	OTHER PHYSICAL MEDICINE	D44	P2C	OPM	0.0	0.0						-
140	RENAL DIALYSIS	D45	P2C	RDL	0.0	0.0						-
141	ORGAN ACQUISITION	D46	P2D	OA	0.0	0.0						-
142	AMBULATORY SURGERY	D47	P2D	AOR	0.0	0.0						-
143	LEUKOPHERESIS	D48	P2D	LEU	0.0	0.0						-
144	HYPERBARIC CHAMBER	D49	P2D	HYP	0.0	0.0						-
145	FREE STANDING EMERGENCY	D50	P2D	FSE	0.0	0.0						-
146	MAGNETIC RESONANCE IMAGING	D51	P2D	MRI	0.0	0.0						-
147	ADOLESCENT DUAL DIAGNOSED	D52	P2D	ADD	0.0	0.0						-
148	LITHOTRIPSY	D53	P2D	LIT	0.0	0.0						-
149	REHABILITATION	D54	P2D	RHB	0.0	0.0						-
150	OBSERVATION	D55	P2D	OBV	0.0	0.0						-
151	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P2D	TMT	0.0	0.0						-
152	ONCOLOGY O/P CLINIC	D58	P2D	OCL	0.0	0.0						-
153	TRANSURETHAL NEEDLE ABLATION	D59	P2D	TNA	0.0	0.0						-
154	PSYCHIATRIC ADULT	D70	P2D	PAD	0.0	0.0						-
155	PSYCHIATRIC CHILD/ADOLESCENT	D71	P2E	PCD	0.0	0.0						-
156	PSYCHIATRIC GERIATRIC	D73	P2E	PSG	0.0	0.0						-
157	INDIVIDUAL THERAPIES	D74	P2E	ITH	0.0	0.0						-
158	GROUP THERAPIES	D75	P2E	GTH	0.0	0.0						-
159	FAMILY THERAPIES	D76	P2E	FTH	0.0	0.0						-
160	PSYCHOLOGICAL TESTING	D77	P2E	PST	0.0	0.0						-
161	EDUCATION	D78	P2E	PSE	0.0	0.0						-
162	OTHER THERAPIES	D79	P2E	OPT	0.0	0.0						-
163	ELECTROCONVULSIVE THERAPY	D80	P2E	ETH	0.0	0.0						-
164	ACTIVITY THERAPIES	D81	P2E	ATH	0.0	0.0						-
165	PEDIATRIC STEP-DOWN	D82	P2E	PSD	0.0	0.0						-
166	340B CLINIC SERVICES	D83	P2E	CL-340	0.0	0.0						-
167	340B RADIOLOGY - THERAPEUTIC	D84	P2E	RAT-340	0.0	0.0						-
168	340B OR CLINIC SERVICES	D85	P2E	ORC-340	0.0	0.0						-
169	340B LABORATORY SERVICES	D86	P2F	LAB-340	0.0	0.0						-
170	340B DRUGS	D87	P2F	CDS-340	0.0	0.0						-
171	MED/SURG ACUTE	D01	P3	MSG	0.0	0.0						-
172	PEDIATRIC ACUTE	D02	P3	PED	0.0	0.0						-
173	PSYCHIATRIC ACUTE	D03	P3	PSY	0.0	0.0						-
174	OBSTETRICS ACUTE	D04	P3	OBS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland Midtown Campus

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///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
175	DEFINITIVE OBSERVATION	D05	P3	DEF	0.0	0.0						-
176	MED/SURG INTENSIVE CARE	D06	P3	MIS	0.0	0.0						-
177	CORONARY CARE	D07	P3	CCU	0.0	0.0						-
178	CHRONIC CARE	D08	P3	CRH	0.0	0.0						-
179	RESPIRATORY DEPENDENT	D09	P3	RDS	0.0	0.0						-
180	BURN CARE	D10	P3	BUR	0.0	0.0						-
181	PSYCHIATRIC INTENSIVE CARE	D11	P3	PSI	0.0	0.0						-
182	SHOCK TRAUMA	D12	P3	TRM	0.0	0.0						-
183	ONCOLOGY	D13	P3	ONC	0.0	0.0						-
184	NEWBORN NURSERY	D14	P3	NUR	0.0	0.0						-
185	PREMATURE NURSERY	D15	P3	PRE	0.0	0.0						-
186	INTERMEDIATE CARE	D17	P3	ICC	0.0	0.0						-
187	EMERGENCY SERVICES	D18	P3	EMG	0.0	0.0						-
188	CLINICAL SERVICES	D19	P3	CL	0.0	0.0						-
189	PSYCH. DAY & NIGHT CARE	D20	P3	PDC	0.0	0.0						-
190	AMBULATORY SURGERY (PBP)	D21	P3	AMS	0.0	0.0						-
191	SAME DAY SURGERY	D22	P3	SDS	0.0	0.0						-
192	LABOR & DELIVERY SERVICES	D23	P3	DEL	0.0	0.0						-
193	OPERATING ROOM	D24	P3	OR	0.0	0.0						-
194	OPERATING ROOM CLINIC	D24a	P3	ORC	0.0	0.0						-
195	ANESTHESIOLOGY	D25	P3	ANS	0.0	0.0						-
196	LABORATORY SERVICES	D28	P3	LAB	0.0	0.0						-
197	ELECTROCARDIOGRAPHY	D30	P3	EKG	0.0	0.0						-
198	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P3	IRC	0.0	0.0						-
199	RADIOLOGY-DIAGNOSTIC	D32	P3	RAD	0.0	0.0						-
200	CT SCANNER	D33	P3	CAT	0.0	0.0						-
201	RADIOLOGY-THERAPEUTIC	D34	P3	RAT	0.0	0.0						-
202	NUCLEAR MEDICINE	D35	P3	NUC	0.0	0.0						-
203	RESPIRATORY THERAPY	D36	P3	RES	0.0	0.0						-
204	PULMONARY FUNCTION TESTING	D37	P3	PUL	0.0	0.0						-
205	ELECTROENCEPHALOGRAPHY	D38	P3	EEG	0.0	0.0						-
206	PHYSICAL THERAPY	D39	P3	PTH	0.0	0.0						-

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207	OCCUPATIONAL THERAPY	D40	P3	OTH	0.0	0.0						-
208	SPEECH LANGUAGE PATHOLOGY	D41	P3	STH	0.0	0.0						-
209	RECREATIONAL THERAPY	D42	P3	REC	0.0	0.0						-
210	AUDIOLOGY	D43	P3	AUD	0.0	0.0						-
211	OTHER PHYSICAL MEDICINE	D44	P3	OPM	0.0	0.0						-
212	RENAL DIALYSIS	D45	P3	RDL	0.0	0.0						-
213	ORGAN ACQUISITION	D46	P3	OA	0.0	0.0						-
214	AMBULATORY SURGERY	D47	P3	AOR	0.0	0.0						-
215	LEUKOPHERESIS	D48	P3	LEU	0.0	0.0						-
216	HYPERBARIC CHAMBER	D49	P3	HYP	0.0	0.0						-
217	FREE STANDING EMERGENCY	D50	P3	FSE	0.0	0.0						-
218	MAGNETIC RESONANCE IMAGING	D51	P3	MRI	0.0	0.0						-
219	ADOLESCENT DUAL DIAGNOSED	D52	P3	ADD	0.0	0.0						-
220	LITHOTRIPSY	D53	P3	LIT	0.0	0.0						-
221	REHABILITATION	D54	P3	RHB	0.0	0.0						-
222	OBSERVATION	D55	P3	OBV	0.0	0.0						-
223	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P3	TMT	0.0	0.0						-
224	ONCOLOGY O/P CLINIC	D58	P3	OCL	0.0	0.0						-
225	TRANSURETHAL NEEDLE ABLATION	D59	P3	TNA	0.0	0.0						-
226	PSYCHIATRIC ADULT	D70	P3	PAD	0.0	0.0						-
227	PSYCHIATRIC CHILD/ADOLESCENT	D71	P3	PCD	0.0	0.0						-
228	PSYCHIATRIC GERIATRIC	D73	P3	PSG	0.0	0.0						-
229	INDIVIDUAL THERAPIES	D74	P3	ITH	0.0	0.0						-
230	GROUP THERAPIES	D75	P3	GTH	0.0	0.0						-
231	FAMILY THERAPIES	D76	P3	FTH	0.0	0.0						-
232	PSYCHOLOGICAL TESTING	D77	P3	PST	0.0	0.0						-
233	EDUCATION	D78	P3	PSE	0.0	0.0						-
234	OTHER THERAPIES	D79	P3	OPT	0.0	0.0						-
235	ELECTROCONVULSIVE THERAPY	D80	P3	ETH	0.0	0.0						-
236	ACTIVITY THERAPIES	D81	P3	ATH	0.0	0.0						-
236	PEDIATRIC STEP-DOWN	D82	P3	PSD	0.0	0.0						-
237	340B CLINIC SERVICES	D83	P3	CL-340	0.0	0.0						-
238	340B RADIOLOGY - THERAPEUTIC	D84	P3	RAT-340	0.0	0.0						-
239	340B OR CLINIC SERVICES	D85	P3	ORC-340	0.0	0.0						-
240	340B LABORATORY SERVICES	D86	P3	LAB-340	0.0	0.0						-
241	340B DRUGS	D87	P3	CDS-340	0.0	0.0						-
242	MED/SURG ACUTE	D01	P4A	MSG	35.3	0.0						-
243	PEDIATRIC ACUTE	D02	P4A	PED	0.0	0.0						-
244	PSYCHIATRIC ACUTE	D03	P4A	PSY	0.0	0.0						-
245	OBSTETRICS ACUTE	D04	P4A	OBS	0.0	0.0						-
246	DEFINITIVE OBSERVATION	D05	P4A	DEF	1.8	0.0						-
247	MED/SURG INTENSIVE CARE	D06	P4A	MIS	8.5	0.0						-
248	CORONARY CARE	D07	P4A	CCU	0.0	0.0						-
249	CHRONIC CARE	D08	P4B	CRH	0.0	0.0						-
250	RESPIRATORY DEPENDENT	D09	P4B	RDS	0.0	0.0						-
251	BURN CARE	D10	P4B	BUR	0.0	0.0						-
252	PSYCHIATRIC INTENSIVE CARE	D11	P4B	PSI	0.0	0.0						-
253	SHOCK TRAUMA	D12	P4B	TRM	0.0	0.0						-
254	ONCOLOGY	D13	P4B	ONC	0.0	0.0						-
255	NEWBORN NURSERY	D14	P4B	NUR	0.0	0.0						-
256	PREMATURE NURSERY	D15	P4C	PRE	0.0	0.0						-
257	INTERMEDIATE CARE	D17	P4C	ICC	0.0	0.0						-
258	EMERGENCY SERVICES	D18	P4C	EMG	0.0	0.0						-

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///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
259	CLINICAL SERVICES	D19	P4C	CL	11.1	0.0						-
260	PSYCH. DAY & NIGHT CARE	D20	P4C	PDC	0.0	0.0						-
261	AMBULATORY SURGERY (PBP)	D21	P4C	AMS	0.0	0.0						-
262	SAME DAY SURGERY	D22	P4C	SDS	0.0	0.0						-
263	LABOR & DELIVERY SERVICES	D23	P4D	DEL	0.0	0.0						-
264	OPERATING ROOM	D24	P4D	OR	1.8	0.0						-
265	OPERATING ROOM CLINIC	D24a	P4D	ORC	0.0	0.0						-
266	ANESTHESIOLOGY	D25	P4D	ANS	0.0	0.0						-
267	LABORATORY SERVICES	D28	P4D	LAB	0.0	0.0						-
268	ELECTROCARDIOGRAPHY	D30	P4D	EKG	0.4	0.0						-
269	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P4D	IRC	0.0	0.0						-
270	RADIOLOGY-DIAGNOSTIC	D32	P4E	RAD	0.0	0.0						-
271	CT SCANNER	D33	P4E	CAT	0.0	0.0						-
272	RADIOLOGY-THERAPEUTIC	D34	P4E	RAT	0.0	0.0						-
273	NUCLEAR MEDICINE	D35	P4E	NUC	0.0	0.0						-
274	RESPIRATORY THERAPY	D36	P4E	RES	0.0	0.0						-
275	PULMONARY FUNCTION TESTING	D37	P4E	PUL	0.0	0.0						-
276	ELECTROENCEPHALOGRAPHY	D38	P4E	EEG	0.2	0.0						-
277	PHYSICAL THERAPY	D39	P4F	PTH	0.0	0.0						-
278	OCCUPATIONAL THERAPY	D40	P4F	OTH	0.0	0.0						-
279	SPEECH LANGUAGE PATHOLOGY	D41	P4F	STH	0.0	0.0						-
280	RECREATIONAL THERAPY	D42	P4F	REC	0.0	0.0						-
281	AUDIOLOGY	D43	P4F	AUD	0.0	0.0						-
282	OTHER PHYSICAL MEDICINE	D44	P4F	OPM	0.0	0.0						-
283	RENAL DIALYSIS	D45	P4F	RDL	0.0	0.0						-
284	ORGAN ACQUISITION	D46	P4G	OA	0.0	0.0						-
285	AMBULATORY SURGERY	D47	P4G	AOR	0.0	0.0						-
286	LEUKOPHERESIS	D48	P4G	LEU	0.0	0.0						-
287	HYPERBARIC CHAMBER	D49	P4G	HYP	0.0	0.0						-
288	FREE STANDING EMERGENCY	D50	P4G	FSE	0.0	0.0						-
289	MAGNETIC RESONANCE IMAGING	D51	P4G	MRI	0.0	0.0						-
290	ADOLESCENT DUAL DIAGNOSED	D52	P4G	ADD	0.0	0.0						-

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///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
291	LITHOTRIPSY	D53	P4H	LIT	0.0	0.0						-
292	REHABILITATION	D54	P4H	RHB	0.0	0.0						-
293	OBSERVATION	D55	P4H	OBV	0.0	0.0						-
294	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P4H	TMT	0.0	0.0						-
295	ONCOLOGY O/P CLINIC	D58	P4H	OCL	0.0	0.0						-
296	TRANSURETHAL NEEDLE ABLATION	D59	P4H	TNA		0.0						-
297	PSYCHIATRIC ADULT	D70	P4H	PAD	0.0	0.0						-
298	PSYCHIATRIC CHIL/D/ADOLESCENT	D71	P4I	PCD	0.0	0.0						-
299	PSYCHIATRIC GERIATRIC	D73	P4I	PSG	0.0	0.0						-
300	INDIVIDUAL THERAPIES	D74	P4I	ITH	0.0	0.0						-
301	GROUP THERAPIES	D75	P4I	GTH	0.0	0.0						-
302	FAMILY THERAPIES	D76	P4I	FTH	0.0	0.0						-
303	PSYCHOLOGICAL TESTING	D77	P4I	PST	0.0	0.0						-
304	EDUCATION	D78	P4I	PSE	0.0	0.0						-
305	OTHER THERAPIES	D79	P4J	OPT	0.0	0.0						-
306	ELECTROCONVULSIVE THERAPY	D80	P4J	ETH	0.0	0.0						-
307	ACTIVITY THERAPIES	D81	P4J	ATH	0.0	0.0						-
307	PEDIATRIC STEP-DOWN	D82	P4J	PSD	0.0	0.0						-
308	340B CLINIC SERVICES	D83	P4J	CL-340	0.0	0.0						-
309	340B RADIOLOGY - THERAPEUTIC	D84	P4J	RAT-340	0.0	0.0						-
310	340B OR CLINIC SERVICES	D85	P4J	ORC-340	0.0	0.0						-
311	340B LABORATORY SERVICES	D86	P4K	LAB-340	0.0	0.0						-
312	340B DRUGS	D87	P4K	CDS-340	0.0	0.0						-
313	MED/SURG ACUTE	D01	P5A	MSG	0.0	0.0						-
314	PEDIATRIC ACUTE	D02	P5A	PED	0.0	0.0						-
315	PSYCHIATRIC ACUTE	D03	P5A	PSY	0.0	0.0						-
316	OBSTETRICS ACUTE	D04	P5A	OBS	0.0	0.0						-
317	DEFINITIVE OBSERVATION	D05	P5A	DEF	0.0	0.0						-
318	MED/SURG INTENSIVE CARE	D06	P5A	MIS	0.0	0.0						-
319	CORONARY CARE	D07	P5A	CCU	0.0	0.0						-
320	CHRONIC CARE	D08	P5B	CRH	0.0	0.0						-
321	RESPIRATORY DEPENDENT	D09	P5B	RDS	0.0	0.0						-
322	BURN CARE	D10	P5B	BUR	0.0	0.0						-
323	PSYCHIATRIC INTENSIVE CARE	D11	P5B	PSI	0.0	0.0						-
324	SHOCK TRAUMA	D12	P5B	TRM	0.0	0.0						-
325	ONCOLOGY	D13	P5B	ONC	0.0	0.0						-
326	NEWBORN NURSERY	D14	P5B	NUR	0.0	0.0						-
327	PREMATURE NURSERY	D15	P5C	PRE	0.0	0.0						-
328	INTERMEDIATE CARE	D17	P5C	ICC	0.0	0.0						-
329	EMERGENCY SERVICES	D18	P5C	EMG	0.0	0.0						-
330	CLINICAL SERVICES	D19	P5C	CL	0.0	0.0						-
331	PSYCH. DAY & NIGHT CARE	D20	P5C	PDC	0.0	0.0						-
332	AMBULATORY SURGERY (PBP)	D21	P5C	AMS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

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333	SAME DAY SURGERY	D22	P5C	SDS	0.0	0.0						-
334	LABOR & DELIVERY SERVICES	D23	P5D	DEL	0.0	0.0						-
335	OPERATING ROOM	D24	P5D	OR	0.0	0.0						-
336	OPERATING ROOM CLINIC	D24a	P5D	ORC	0.0	0.0						-
337	ANESTHESIOLOGY	D25	P5D	ANS	0.0	0.0						-
338	LABORATORY SERVICES	D28	P5D	LAB	0.0	0.0						-
339	ELECTROCARDIOGRAPHY	D30	P5D	EKG	0.0	0.0						-
340	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P5D	IRC	0.0	0.0						-
341	RADIOLOGY-DIAGNOSTIC	D32	P5E	RAD	0.0	0.0						-
342	CT SCANNER	D33	P5E	CAT	0.0	0.0						-
343	RADIOLOGY-THERAPEUTIC	D34	P5E	RAT	0.0	0.0						-
344	NUCLEAR MEDICINE	D35	P5E	NUC	0.0	0.0						-
345	RESPIRATORY THERAPY	D36	P5E	RES	0.0	0.0						-
346	PULMONARY FUNCTION TESTING	D37	P5E	PUL	0.0	0.0						-
347	ELECTROENCEPHALOGRAPHY	D38	P5E	EEG	0.0	0.0						-
348	PHYSICAL THERAPY	D39	P5F	PTH	0.0	0.0						-
349	OCCUPATIONAL THERAPY	D40	P5F	OTH	0.0	0.0						-
350	SPEECH LANGUAGE PATHOLOGY	D41	P5F	STH	0.0	0.0						-
351	RECREATIONAL THERAPY	D42	P5F	REC	0.0	0.0						-
352	AUDIOLOGY	D43	P5F	AUD	0.0	0.0						-
353	OTHER PHYSICAL MEDICINE	D44	P5F	OPM	0.0	0.0						-
354	RENAL DIALYSIS	D45	P5F	RDL	0.0	0.0						-
355	ORGAN ACQUISITION	D46	P5G	OA	0.0	0.0						-
356	AMBULATORY SURGERY	D47	P5G	AOR	0.0	0.0						-
357	LEUKOPHERESIS	D48	P5G	LEU	0.0	0.0						-
358	HYPERBARIC CHAMBER	D49	P5G	HYP	0.0	0.0						-
359	FREE STANDING EMERGENCY	D50	P5G	FSE	0.0	0.0						-
360	MAGNETIC RESONANCE IMAGING	D51	P5G	MRI	0.0	0.0						-
361	ADOLESCENT DUAL DIAGNOSED	D52	P5G	ADD	0.0	0.0						-
362	LITHOTRIPSY	D53	P5H	LIT	0.0	0.0						-
363	REHABILITATION	D54	P5H	RHB	0.0	0.0						-
364	OBSERVATION	D55	P5H	OBV	0.0	0.0						-
365	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P5H	TMT	0.0	0.0						-
366	ONCOLOGY O/P CLINIC	D58	P5H	OCL	0.0	0.0						-
367	TRANSURETHAL NEEDLE ABLATION	D59	P5H	TNA	0.0	0.0						-
368	PSYCHIATRIC ADULT	D70	P5H	PAD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

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369	PSYCHIATRIC CHILD/ADOLESCENT	D71	P5I	PCD	0.0	0.0						-
370	PSYCHIATRIC GERIATRIC	D73	P5I	PSG	0.0	0.0						-
371	INDIVIDUAL THERAPIES	D74	P5I	ITH	0.0	0.0						-
372	GROUP THERAPIES	D75	P5I	GTH	0.0	0.0						-
373	FAMILY THERAPIES	D76	P5I	FTH	0.0	0.0						-
374	PSYCHOLOGICAL TESTING	D77	P5I	PST	0.0	0.0						-
375	EDUCATION	D78	P5I	PSE	0.0	0.0						-
376	OTHER THERAPIES	D79	P5J	OPT	0.0	0.0						-
377	ELECTROCONVULSIVE THERAPY	D80	P5J	ETH	0.0	0.0						-
378	ACTIVITY THERAPIES	D81	P5J	ATH	0.0	0.0						-
378	PEDIATRIC STEP-DOWN	D82	P5J	PSD	0.0	0.0						-
379	340B CLINIC SERVICES	D83	P5J	CL-340	0.0	0.0						-
380	340B RADIOLOGY - THERAPEUTIC	D84	P5J	RAT-340	0.0	0.0						-
381	340B OR CLINIC SERVICES	D85	P5J	ORC-340	0.0	0.0						-
382	340B LABORATORY SERVICES	D86	P5J	LAB-340	0.0	0.0						-
383	340B DRUGS	D87	P5J	CDS-340	0.0	0.0						-
384	FREESTANDING CLINIC SERVICES	UR01	UR01	FSC1	0.0	0.0						-
385	HOME HEALTH SERVICES	UR02	UR02	HHC	0.0	0.0						-
386	OUTPATIENT RENAL DIALYSIS	UR03	UR03	ORD	0.0	0.0						-
387	SKILLED NURSING CARE	UR04	UR04	ECF1	0.0	0.0						-
388	LABORATORY NON-PATIENT	UR05	UR05	ULB	0.0	0.0						-
389	PHYSICIANS PART B SERVICES	UR06	UR06	UPB	0.0	0.0						-
390	CERTIFIED NURSE ANESTHETISTS	UR07	UR07	CNA	0.0	0.0						-
391	PHYSICIAN SUPPORT SERVICES	UR08	UR08	PSS	0.0	0.0						-
392	TBD	UR09	UR09	TBA2	0.0	0.0						-
393	TBD	UR10	UR10	TBA3	0.0	0.0						-
394	TBD	UR11	UR11	TBA4	0.0	0.0						-
395	TBD	UR12	UR12	TBA5	0.0	0.0						-
396	TBD	UR13	UR13	TBA6	0.0	0.0						-
397	TBD	UR14	UR14	TBA7	0.0	0.0						-
398	TBD	UR15	UR15	TBA8	0.0	0.0						-
E	TOTALS				1,017.5	0.0	7.8	100.00%	732.5	7,222.5	7,955.0	7,955.0

**RECONCILIATION OF BASE YEAR EXPENSES
AND BUDGET YEAR EXPENSES
TO SCHEDULE RE**

RC

INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210038

	Expenses	Sources	HSCRC Regulated	Unregulated	Total	
A	Unassigned Expense	Sch. UA, Col. 10	20,348.7	521.7	20,870.4	A
B	Physicians Part B Services	P2 Ln A Col 7 UR6 Ln B Col 3	0.0	25,659.8	25,659.8	B
C	Physician Support Services	Sch. P3, Line A, Col. 7 UR	0.0		0.0	C
D	Resident, Intern Services	Sch. P4 & P5 , Line A, Col. 7	4,365.1	0.0	4,365.1	D
E	Overhead Expense Survey	Sch OES, Line P, Col. 1	62,294.8	3,422.9	65,717.7	E
F	Patient Care Centers	Schs D1 - D81, Line B, Col. 4	86,865.6	//////////	86,865.6	F
G	Auxiliary Enterprises	Schs E1 - E9 Line B, Col 3	0.0	13,104.1	13,104.1	G
H	Other Institution Programs	Schs F1 - F4, Line B, Col 3	//////////	1,305.1	1,305.1	H
I	Unregulated Services	Schs UR1-UR15 Less Ln B & C	//////////	5,204.6	5,204.6	I
J	Total Operating Expenses	A+B+C+D+E+F+G+H+I	173,874.2	49,218.2	223,092.4	J
K	Non-Operating Expenses	Non-Operating Expenses	//////////	0.0	0.0	K
L	Total Expenses	J + K	173,874.2	49,218.2	223,092.4	L
M	Total Operating Expenses - RE	Sche RE, Line S	173,682.4	49,410.6	223,093.0	M
N	Non-Operating Expenses - RE	Sche RE, Line V	//////////	0.0	0.0	N
O	Total Expenses - RE	M + N	173,682.4	49,410.6	223,093.0	O
P	Reconciliation Amount	O - L	(191.8)	192.4	0.6	P
Q	Nomenclature	//////////	//////////	//////////	//////////	Q
Q1	Other Non-Operating Expense	Audited Financial Statements	0.0	0.0	0.0	Q1
Q2	Rounding		(0.6)	0.0	(0.6)	Q2
Q3	O/H Exp Alloc. to Aux Ent. Fringe	E Schedules	192.4	(192.4)	0.0	Q3
Q4	Aux Ent. Loss Allocated to F and UR	OA Schedule	0.0	0.0	0.0	Q4
Q5	Ineligible Interns/Residents	P5 Schedule	0.0	0.0	0.0	Q5
Q6						Q6

STATEMENT OF REVENUE AND EXPENSES

RE

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL

6/30/2018

INSTITUTION NUMBER: 210038

		COL 1	COL 2	COL 3	
		Regulated	Unregulated	Total	
Operating Revenues:		xxxx	xxxx	xxxx	
A	Gross Revenues from Daily Hospital Services	56,062.1	0.0	56,062.1	A
B	Gross Revenues from Ambulatory Services	45,848.1	0.0	45,848.1	B
C	Gross Revenues from Inpatient Ancillary Services	61,864.7	0.0	61,864.7	C
D	Gross Revenues from Outpatient Ancillary Services	73,192.3	6,354.0	79,546.2	D
E	Gross Patient Revenues	236,967.1	6,354.0	243,321.1	E
Deductions from Revenues:		xxxx	xxxx	xxxx	
F	Provision for Bad Debts	9,195.6	280.4	9,476.0	F
G	Charity/Uncompensated Care	3,962.0	0.0	3,962.0	G
H	Contractual Adjustments	10,368.3	0.0	10,368.3	H
H1	Uncompensated Care Fund Payments	0.0	0.0	0.0	H1
H2	Denials	8,138.7	0.0	8,138.7	H2
I	Other Deductions from Revenues	8,039.1	0.0	8,039.1	I
J	Total Deductions from Revenues	39,703.7	280.4	39,984.1	J
J1	Uncompensated Care Fund Receipts	7,187.0	0.0	7,187.0	J1
K	Net Patient Revenues	204,450.5	6,073.5	210,524.0	K
L	Other Operating Revenues	149.7	18,460.3	18,610.0	L
M	Net Operating Revenues	204,600.1	24,533.9	229,134.0	M
Operating Expenses:		xxxx	xxxx	xxxx	
N	Salaries, Wages, and Employee Benefits	66,719.6	29,719.4	96,439.0	N
O	Professional Fees	27,207.0	0.0	27,207.0	O
P	Supplies	32,831.0	0.0	32,831.0	P
Q	Depreciation/Amortization, Leases/Rentals	13,027.3	519.3	13,546.6	Q
R	Other Expenses	33,897.6	19,171.8	53,069.4	R
S	Total Operating Expenses	173,682.4	49,410.6	223,093.0	S
T	Excess (Deficit) Operating Revenues Over Operating Expenses	30,917.7	(24,876.7)	6,041.0	T
U	Non-Operating Revenues	xxxx	(3,463.0)	(3,463.0)	U
V	Non-Operating Expenses	xxxx	0.0	0.0	V
W	Excess (Deficit) Revenues Over Expenses-Regulated and Unregulated	30,917.7	(28,339.7)	2,578.0	W
X	Operating Expenses per EIPD	2.69506	xxxx	xxxx	X
Y	Operating Expenses per EIPA	18.52800	xxxx	xxxx	Y
Z	Working Capital Ratio = Current Assets/Current Liabilities	1.3	xxxx	xxxx	Z
AA	Admissions	4,665	0	4,665	AA
BB	EIPA's	9,374		9,625	BB

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: University of Maryland Midtown Campus

RE - R 1

INSTITUTION NO.: 210038

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9
	Audited Financial Statements	Miscellaneous Adjustments	AUXILIARY ENTERPRISES						
			E01 Ambulance	E02 Parking	E03 Dr. Office	E04 Other Office	E05 Retail Ops.	E06 Pt. Phones	E07 Cafeteria
Gross Patient Revenue	243,196.0	125.1	-	-	-	-	-	-	-
Provision for Bad Debt	9,476.0	-	-	-	-	-	-	-	-
Charity Care	3,962.0	-	-	-	-	-	-	-	-
Contractual Allowances	26,421.0	125.1	-	-	-	-	-	-	-
Total Deductions	39,859.0	125.1	-	-	-	-	-	-	-
Net Patient Revenue	203,337.0	-	-	-	-	-	-	-	-
Other Operating Revenue	25,797.0	-	-	314.8	162.0	-	17,314.5	-	661.1
Total Operating Revenue	229,134.0	-	-	314.8	162.0	-	17,314.5	-	661.1
Operating Expenses:									
Salaries, Wages and Benefits	96,439.0	-	-	-	-	-	269.8	17.1	251.8
Professional Fees	27,207.0	-	-	-	-	-	-	-	-
Supplies	32,831.0	-	-	-	-	-	-	-	-
Depreciation / Amortization	12,242.0	-	-	215.4	184.4	-	9.6	-	110.0
Leases / Rentals	-	1,304.6	-	-	-	-	-	-	-
Interest	1,043.0	-	-	-	-	-	-	-	-
Other Expenses	53,331.0	(1,304.6)	-	378.7	-	-	11,886.4	2.4	503.4
Total Operating Expense	223,093.0	-	-	594.1	184.4	-	12,165.8	19.5	865.2
Income from Operations	6,041.0	-	-	(279.3)	(22.3)	-	5,148.6	(19.5)	(204.0)
Non-Operating Revenues	(3,463.0)	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	2,578.0	-	-	(279.3)	(22.3)	-	5,148.6	(19.5)	(204.0)

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: University of Ma

RE - R 2

INSTITUTION NO.: 210038

	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
	AUXILIARY ENTERPRISES		OTHER INSTITUTIONAL PROGRAMS				UNREGULATED		
	E08	E09	F01	F02	F03	F04	UR01	UR02	UR03
	Day Care	Housing	Research	Nursing Ed.	Other Hlth. Ed.	Comm. Hlth. Ed.	FSC	Home Health	O/P Renal
Gross Patient Revenue	-	-	21.5	-	-	-	2,065.7	-	-
Provision for Bad Debt	-	-	-	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-
Total Deductions	-	-	-	-	-	-	-	-	-
Net Patient Revenue	-	-	21.5	-	-	-	2,065.7	-	-
Other Operating Revenue	-	-	-	6.6	-	-	1.3	-	-
Total Operating Revenue	-	-	21.5	6.6	-	-	2,067.0	-	-
Operating Expenses:									
Salaries, Wages and Benefits	-	-	-	-	-	325.3	2,113.2	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	979.8	740.5	-	-
Total Operating Expense	-	-	-	-	-	1,305.1	2,853.7	-	-
Income from Operations	-	-	21.5	6.6	-	(1,305.1)	(786.7)	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	-	21.5	6.6	-	(1,305.1)	(786.7)	-	-

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: University of Mar

INSTITUTION NO.: 210038

	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 23a	Col. 23b	Col. 23c	Col. 23d
	UNREGULATED								
	UR04	UR05	UR06	UR07	UR08	UR09	UR10	UR11	UR12
	SNF	Non-Pt. Lab	Phys. Pt. B	CNA	PSS	TBD	TBD	TBD	TBD
Gross Patient Revenue	-	(48.8)	4,315.7	-	-	-	-	-	-
Provision for Bad Debt	-	-	280.4	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-
Total Deductions	-	-	280.4	-	-	-	-	-	-
Net Patient Revenue	-	(48.8)	4,035.2	-	-	-	-	-	-
Other Operating Revenue	-	-	-	-	-	-	-	-	-
Total Operating Revenue	-	(48.8)	4,035.2	-	-	-	-	-	-
Operating Expenses:									
Salaries, Wages and Benefits	-	80.0	24,118.9	1,297.5	1,245.9	-	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	66.5	4,614.0	-	-	-	-	-	-
Total Operating Expense	-	146.5	28,733.0	1,297.5	1,245.9	-	-	-	-
Income from Operations	-	(195.3)	(24,697.7)	(1,297.5)	(1,245.9)	-	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	(195.3)	(24,697.7)	(1,297.5)	(1,245.9)	-	-	-	-

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: University of Ma

RE - R 3

INSTITUTION NO.: 210038

	Col. 23e	Col. 23f	Col. 23g	Col. 24	Col. 25	Col. 26	Col. 27
	UR13	UR14	UR15	TOTAL	TOTAL	SCHEDULE	RE
	TBD	TBD	TBD	UNREGULATED	REGULATED	RE	LINE
Gross Patient Revenue	-	-	-	6,354.0	236,967.1	243,321.1	E
Provision for Bad Debt	-	-	-	280.4	9,195.6	9,476.0	F
Charity Care	-	-	-	-	3,962.0	3,962.0	G
Contractual Allowances	-	-	-	-	26,546.1	26,546.1	H
Total Deductions	-	-	-	280.4	39,703.7	39,984.1	J
Net Patient Revenue	-	-	-	6,073.5	197,263.5	203,337.0	K
Other Operating Revenue	-	-	-	18,460.3	7,336.7	25,797.0	L
Total Operating Revenue	-	-	-	24,533.9	204,600.1	229,134.0	M
Operating Expenses:							
Salaries, Wages and Benefits	-	-	-	29,719.4	66,719.6	96,439.0	N
Professional Fees	-	-	-	-	27,207.0	27,207.0	O
Supplies	-	-	-	-	32,831.0	32,831.0	P
Depreciation / Amortization	-	-	-	519.3	11,722.7	12,242.0	Q
Leases / Rentals	-	-	-	-	1,304.6	1,304.6	Q
Interest	-	-	-	-	1,043.0	1,043.0	R
Other Expenses	-	-	-	19,171.8	32,854.6	52,026.4	R
Total Operating Expense	-	-	-	49,410.6	173,682.4	223,093.0	S
Income from Operations	-	-	-	(24,876.7)	30,917.7	6,041.0	T
Non-Operating Revenues	-	-	-	(3,463.0)	XXXXXX	(3,463.0)	U
Non-Operating Expenses	-	-	-	-	XXXXXX	-	V
Excess Revenue Over Expenses	-	-	-	(28,339.7)	30,917.7	2,578.0	W

OVERHEAD STATISTICAL APPORTIONMENT

JS1 & JS2

INSTITUTION NAME: University of Maryland Midtown Campus
 INSTITUTION NUMBER: 210038

FISCAL YEAR 6/30/2018

UNIT COST CALCULATIONS	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 7 A	COL 8	COL 9	COL 10	
	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING STORES OTH EXP SCHED	HOUSEKEEPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQ FEET	INPATIENT: PAC, MRD FIS, MGT, NAD	AMBULATORY: PAC, MRD FIS, MGT, NAD	OUTPATIENT: PAC, MRD FIS, MGT, NAD	MED STAFF ADMIN EIPAs	UNASSIGNED EXPENSES	
A Overhead Expenses	2,668.5	0.0	2,327.7	4,146.6	3,991.2	12,570.8	7,097.0	2,207.6	19,154.3	2,694.9	6,193.0	
B Units	119,728	602,654	13,473	65,779	3,991	212,790	46,501.4	14,464.9	17,813.5	9,374	130,319.1	
C Cost per unit	0.022288	0.000000	0.172767	0.063039	1.000000	0.059076	0.152619	0.152619	1.075267	0.287483	0.047522	
STATISTICAL APPORTIONMENT												
1 Med/Surg Acute	MSG	56,062	154,556	690.2	16,577	//////	54,074	10,531.7	//////	//////	17,747.3	
2 Pediatric Acute	PED	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
3 Psychiatric Acute	PSY	35,526	73,455	519.1	3,045	//////	9,989	6,346.6	//////	//////	8,978.8	
4 Obstetrics Acute	OBS	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
5 Definitive Observation	DEF	1,529	6,324	103.9	837	//////	2,666	1,299.9	//////	//////	1,760.5	
6 Med/Surg Intensive Care	MIS	7,054	29,169	512.9	3,861	//////	12,296	6,976.0	//////	//////	9,256.3	
7 Coronary Care	CCU	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
8 Chronic Care	CRH	12,102	50,046	259.5	2,143	//////	6,859	2,342.8	//////	//////	3,555.2	
9 Respiratory Dependent	RDS	7,456	20,554	219.7	2,006	//////	6,424	1,531.0	//////	//////	2,474.8	
10 Burn Care	BUR	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
11 Psychiatric Intensive Care	PSI	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
12 Shock Trauma	TRM	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
13 Oncology	ONC	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
14 Newborn Nursery	NUR	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
15 Premature Nursery	PRE	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
16 Intermediate Care	ICC	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
17 Emergency Services	EMG	0	128,961	477.7	9,403	//////	29,911	1,056.2	4,658.7	323	9,122.3	
18 Clinical Services	CL	//////	0	2,004.4	8,334	//////	26,582	11.5	7,904.2	981	11,847.8	
19 Psych. Day & Night Care	PDC	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
21 Ambulatory Surgery (PBP)	AMS	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
20 Same Day Surgery	SDS	0	0	52.0	0	//////	0	16.6	1,902.0	2,429	2,918.7	
22 Labor & Delivery Services	DEL	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
23 Operating Room	OR	//////	100,157	1,310.5	7,911	//////	26,476	1,829.6	5,797.9	//////	16,430.1	
24 Operating Room Clinic	ORC	//////	0	51.3	0	//////	0	0.7	290.2	//////	611.9	
25 Anesthesiology	ANS	//////	0	177.5	1,207	//////	3,811	190.0	605.6	//////	1,807.7	
26 Laboratory Services	LAB	//////	39,432	2,546.3	2,655	//////	8,384	3,911.8	2,585.5	//////	10,977.0	
27 Electrocardiography	EKG	//////	0	43.8	930	//////	2,936	260.4	187.3	//////	928.6	
28 Interventional Radiology / Cardiovascular	IRC	//////	0	31.2	204	//////	644	358.1	125.2	//////	728.9	
29 Radiology-Diagnostic	RAD	//////	0	814.1	2,236	//////	7,358	1,078.2	1,764.0	//////	5,619.7	
30 CT Scanner	CAT	//////	0	94.9	1,168	//////	3,690	447.9	529.7	//////	1,923.5	
31 Radiology-Therapeutic	RAT	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
32 Nuclear Medicine	NUC	//////	0	17.6	413	//////	1,305	102.4	138.7	//////	512.0	
33 Respiratory Therapy	RES	//////	0	421.6	331	//////	1,046	2,729.2	69.1	//////	3,444.7	
34 Pulmonary Function Testing	PUL	//////	0	27.5	397	//////	1,253	0.4	34.4	//////	175.6	
35 Electroencephalography	EEG	//////	0	1,421.8	126	//////	533	105.9	1,714.7	//////	3,965.7	
36 Physical Therapy	PTH	//////	0	80.0	352	//////	1,112	507.2	646.1	//////	2,027.1	
37 Occupational Therapy	OTH	//////	0	36.6	53	//////	300	333.5	94.6	//////	608.1	
38 Speech Language Pathology	STH	//////	0	26.6	68	//////	216	198.5	122.6	//////	504.9	
39 Recreational Therapy	REC	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
40 Audiology	AUD	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
41 Other Physical Medicine	OPM	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
42 Renal Dialysis	RDL	0	0	1,100.7	984	//////	3,228	1,135.8	//////	//////	1,752.1	
43 Organ Acquisition	OA	//////	0	0.0	0	//////	0.0	//////	//////	//////	0.0	
44 Ambulatory Surgery	AOR	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
45 Leukopheresis	LEU	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
46 Hyperbaric Chamber	HYP	//////	0	0.0	0	//////	0	8.8	51.2	//////	116.4	
47 Free Standing Emergency	FSE	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
48 Magnetic Resonance Imaging	MRI	//////	0	28.1	538	//////	1,699	159.9	168.1	//////	672.3	
49 Adolescent Dual Diagnosed	ADD	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
50 Lithotripsy	LIT	//////	0	13.0	0	//////	0	//////	//////	//////	15.2	
51 Rehabilitation	RHB	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
52 Observation	OBV	0	0	389.9	0	//////	0	612.0	1,316.3	976	3,784.9	
53 Ambulance Services-Rebundled	AMR	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
54 Transurethral Microwave Thermotherapy	TMT	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
55 Oncology O/P Clinic	OCL	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
56 Transurethral Needle Ablation	TNA	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
57 Pediatric Step-Down	PSD	0	0	0.0	0	//////	0	//////	//////	//////	0.0	
58 340B Clinic Services	CL-340	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
59 340B Radiology - Therapeutic	RAT-340	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
60 340B OR Clinic Services	ORC-340	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
61 340B Laboratory Services	LAB-340	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
62 340B Drugs	CDS-340	//////	0	0.0	0	//////	0	//////	//////	//////	0.0	
63 Admission Services	ADM	//////	//////	//////	//////	0.0	0	//////	4,665	//////	//////	
64 Med/Surg Supplies	MSS	//////	//////	//////	0	1,300.9	0	402.6	898.3	//////	2,328.2	
65 Drugs Sold	CDS	//////	//////	//////	0	2,690.3	0	2,016.3	674.1	//////	3,722.9	
E TOTAL		119,728	602,654	13,472.8	65,779	3,991.2	212,790	46,501.4	14,464.9	17,813.5	9,374	130,319.1

OVERHEAD EXPENSE APPORTIONMENT

J1 & J2

INSTITUTION NAME: University of Maryland Midtown Campus
 INSTITUTION NUMBER: 210038

FISCAL YEAR 6/30/2018

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 8 A	COL 9	COL 10	COL 11	COL 12	COL 13
ALLOCATED CENTERS	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING & STORES OTH EXP SCHD	HOUSEKEEPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQ FEET	TOTAL PATIENT CARE OVERHEAD	INPATIENT: PAC, MRD FIS, MGT, NAD	AMBULATORY: PAC, MRD FIS, MGT, NAD	OUTPATIENT: PAC, MRD FIS, MGT, NAD	MED STAFF ADMIN EIPAs	UNASSIGNED EXPENSES	TOTAL OTHER OVERHEAD	TOTAL ALLOCATED OVERHEAD	
A Overhead Expenses	2,668.5	0.0	2,327.7	4,146.6	3,991.2	12,570.8	25,704.8	7,097.0	2,207.6	19,154.3	2,694.9	6,193.0	37,346.8	63,051.5	
REVENUE CENTERS															
1 Med/Surg Acute	MSG	1,249.5	0.0	119.2	1,045.0	3,194.5	5,608.2	1,607.3					843.4	2,450.7	8,059.0
2 Pediatric Acute	PED						0.0							0.0	0.0
3 Psychiatric Acute	PSY	791.8	0.0	89.7	192.0	590.1	1,663.6	968.6					426.7	1,395.3	3,058.9
4 Obstetrics Acute	OBS						0.0							0.0	0.0
5 Definitive Observation	DEF	34.1	0.0	17.9	52.8	157.5	262.3	198.4					83.7	282.1	544.3
6 Med Surg Intensive Care	MIS	157.2	0.0	88.6	243.4	726.4	1,215.6	1,064.7					439.9	1,504.6	2,720.1
7 Coronary Care	CCU						0.0							0.0	0.0
8 Chronic Care	CRH	269.7	0.0	44.8	135.1	405.2	854.9	357.6					168.9	526.5	1,381.4
9 Respiratory Dependent	RDS	166.2	0.0	38.0	126.5	379.5	710.1	233.7					117.6	351.3	1,061.4
10 Burn Care	BUR						0.0							0.0	0.0
11 Psychiatric Intensive Care	PSI						0.0							0.0	0.0
12 Shock/Trauma	TRM						0.0							0.0	0.0
13 Oncology	ONC						0.0							0.0	0.0
14 Newborn Nursery	NUR						0.0							0.0	0.0
15 Premature Nursery	PRE						0.0							0.0	0.0
16 Intermediate Care	ICC						0.0							0.0	0.0
17 Emergency Services	EMG	0.0	82.5	592.7	1,767.0	2,442.3	161.2	711.0			92.9	433.5	1,398.7	3,840.9	
18 Clinical Services	CL		346.3	525.3	1,570.3	2,442.0	1.8	1,206.3			282.0	563.0	2,053.2	4,495.1	
19 Psych. Day & Night Care	PDC						0.0							0.0	0.0
20 Ambulatory Surgery (PBP)	AMS						0.0							0.0	0.0
21 Same Day Surgery	SDS		9.0				9.0	2.5	290.3		698.3	138.7	1,129.8	1,138.8	
22 Labor & Delivery Services	DEL						0.0							0.0	0.0
23 Operating Room	OR	0.0	226.4	498.7	1,564.1	2,289.2	279.2		6,234.2			780.8	7,294.3	9,583.4	
24 Operating Room Clinic	ORC		8.9			8.9	0.1		312.0			29.1	341.2	350.1	
25 Anesthesiology	ANS		30.7	76.1	225.1	331.9	29.0		651.2			85.9	766.1	1,098.0	
26 Laboratory Services	LAB	0.0	439.9	167.4	495.3	1,102.5	597.0		2,780.1			521.6	3,898.8	5,001.3	
27 Electrocardiography	EKG		7.6	58.6	173.4	239.6	39.7		201.4			44.1	285.3	524.9	
28 Interventional Radiology / Cardiovascular	IRC		5.4	12.9	38.1	56.3	54.7		134.6			34.6	223.9	280.2	
29 Radiology-Diagnostic	RAD		140.6	140.9	434.7	716.2	164.5		1,896.8			267.1	2,328.4	3,044.6	
30 CT Scanner	CAT		16.4	73.7	218.0	308.0	68.4		569.5			91.4	729.3	1,037.3	
31 Radiology-Therapeutic	RAT						0.0							0.0	0.0
32 Nuclear Medicine	NUC		3.0	26.1	77.1	106.2	15.6		149.1			24.3	189.1	295.3	
33 Respiratory Therapy	RES		72.8	20.9	61.8	155.5	416.5	74.3				163.7	654.6	810.1	
34 Pulmonary Function Testing	PUL		4.8	25.0	74.0	103.8	0.1		37.0			8.3	45.4	149.2	
35 Electroencephalography	EEG		245.6	8.0	31.5	285.1	16.2		1,843.8			188.5	2,048.4	2,333.5	
36 Physical Therapy	PTH		13.8	22.2	65.7	101.7	77.4		694.7			96.3	868.4	970.2	
37 Occupational Therapy	OTH		6.3	3.4	17.7	27.4	50.9		101.7			28.9	181.5	208.9	
38 Speech Language Pathology	STH		4.6	4.3	12.8	21.7	30.3		131.8			24.0	186.1	207.8	
39 Recreational Therapy	REC						0.0							0.0	0.0
40 Audiology	AUD						0.0							0.0	0.0
41 Other Physical Medicine	OPM						0.0							0.0	0.0
42 Renal Dialysis	RDL		190.2	62.0	190.7	442.9	173.3					83.3	256.6	699.5	
43 Organ Acquisition	OA					0.0								0.0	0.0
44 Ambulatory Surgery	AOR						0.0							0.0	0.0
45 Leukopheresis	LEU						0.0							0.0	0.0
46 Hyperbaric Chamber	HYP						0.0	1.3		55.1		5.5	61.9	61.9	
47 Free Standing Emergency	FSE						0.0							0.0	0.0
48 Magnetic Resonance Imaging	MRI		4.9	33.9	100.4	139.2	24.4		180.8			31.9	237.1	376.3	
49 Adolescent Dual Diagnosed	ADD						0.0							0.0	0.0
50 Lithotripsy	LIT		2.2				2.2						0.7	0.7	
51 Rehabilitation	RHB						0.0							0.0	0.0
52 Observation	OBV		67.4			67.4	93.4		1,415.4		280.5	179.9	1,969.1	2,036.5	
53 Ambulance Services-Rebundled	AMR						0.0							0.0	0.0
54 Transurethral Microwave Thermotherapy	TMT						0.0							0.0	0.0
55 Oncology O/P Clinic	OCL						0.0							0.0	0.0
56 Transurethral Needle Ablation	TNA						0.0							0.0	0.0
57 Pediatric Step-Down	PSD						0.0							0.0	0.0
58 340B Clinic Services	CL-340						0.0							0.0	0.0
59 340B Radiology - Therapeutic	RAT-340						0.0							0.0	0.0
60 340B OR Clinic Services	ORC-340						0.0							0.0	0.0
61 340B Laboratory Services	LAB-340						0.0							0.0	0.0
62 340B Drugs	CDS-340						0.0							0.0	0.0
63 Admission Services	ADM					0.0	0.0				1,341.1		1,341.1	1,341.1	
64 Med/Surg Supplies	MSS				1,300.9	1,300.9	1,300.9	61.4		965.9		110.6	1,138.0	2,438.8	
65 Drugs Sold	CDS				2,690.3	2,690.3	2,690.3	307.7		724.8		176.9	1,209.5	3,899.8	
E TOTAL	2,668.5	0.0	2,327.7	4,146.6	3,991.2	12,570.8	25,704.8	7,097.0	2,207.6	19,154.3	2,694.9	6,193.0	37,346.8	63,051.5	

DEPARTMENTAL EQUIPMENT ALLOWANCE

H2

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210038

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8
	CENTER	COST BASE YEAR PURCHASES	# YRS	CUMULATIVE PURCHASE TOTAL	DEPRECIATION COL 3 / COL 2	MKT VALUE BASE YEAR LEASES	CUMULATIVE LEASES TOTAL	LEASE AMORTIZATION COL 6 / COL 2	DEPR/AMORT TOTAL COL 4 + COL 7
H2A	MIS	0.0	10	5,672.7	567.3	0.0	0.0	0.0	567.3
H2B	CCU	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2C	CRH	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2D	RDS	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2E	BUR	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2F	TRM	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2G	ONC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2H	OR	843.6	10	2,502.8	250.3	0.0	0.0	0.0	250.3
H2I	ORC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2J	AOR	0.0	10	6.3	0.6	0.0	0.0	0.0	0.6
H2K	LAB	186.6	10	480.6	48.1	0.0	0.0	0.0	48.1
H2L	IRC	0.0	10	172.8	17.3	0.0	0.0	0.0	17.3
H2M	RAD	294.6	10	559.4	55.9	0.0	0.0	0.0	55.9
H2N	CAT	0.0	6.5	1,118.2	172.0	0.0	0.0	0.0	172.0
H2O	RAT	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2P	NUC	0.0	10	31.0	3.1	0.0	0.0	0.0	3.1
H2Q	RDL	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2R	HYP	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2S	DTY	0.0	10	106.3	10.6	0.0	0.0	0.0	10.6
H2T	LL	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2U	MGT	2,341.0	10	13,266.1	1,326.6	0.0	0.0	0.0	1,326.6
H2V	EDP	386.7	10	3,786.3	378.6	0.0	0.0	0.0	378.6
H2W	MRI	0.0	6	1.8	0.3	0.0	0.0	0.0	0.3
H2X	LIT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2Y	ETH	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2Z	TRP	0.0	5	50.0	10.0	0.0	0.0	0.0	10.0
H2AA	TMT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	4,052.4		27,754.4	2,840.8	0.0	0.0	0.0	2,840.8

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 A

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

ALLOWANCE	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
	SOURCE	GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC	DEPART	TOTAL	
A INTEREST	RECORDS	1,043	//////////	//////////	//////////	//////////	//////////	//////////	A
B TOTAL DEPRECIATION	RECORDS	13,027.0	//////////	//////////	//////////	//////////	//////////	//////////	B
C CAPITAL INTENSIVE EQUIP DEPR	TOTAL H2	2,840.8	10.6	0.0	1,326.6	388.6	1,114.9	5,681.5	C
D BLDG & GEN EQUIP DEPR	B - C	10,186.2	//////////	//////////	//////////	//////////	//////////	10,186.2	D
E BLDG & GEN EQUIP DEPR & INT	A + D	11,228.9	10.6	0.0	1,326.6	388.6	1,114.9	14,069.7	E
F STANDARD UNITS	//////	236,433	119,728	602,654	78,793	78,793	//////////	//////////	F
G ALLOWANCE PER UNIT	E / F	0.04749	0.00009	0.00000	0.01684	0.00493	//////////	//////////	G

DISTRIBUTION	CODE	ADJ. SQUARE FOOTAGE BASIS									
1 Med/Surg Acute	MSG	60,082	2,853.5	5.0	0.0	177.3	52.0	//////////	3,087.7	1	
2 Pediatric Acute	PED	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	2	
3 Psychiatric Acute	PSY	11,099	527.1	3.2	0.0	106.9	31.3	//////////	668.4	3	
4 Obstetrics Acute	OBS	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	4	
5 Definitive Observation	DEF	2,962	140.7	0.1	0.0	21.9	6.4	//////////	169.1	5	
6 Med/Surg Intensive Care	MIS	13,662	648.9	0.6	0.0	117.5	34.4	567.3	1,368.6	6	
7 Coronary Care	CCU	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	
8 Chronic Care	CRH	7,622	362.0	1.1	0.0	39.4	11.6	0.0	414.0	8	
9 Respiratory Dependent	RDS	7,137	339.0	0.7	0.0	25.8	7.6	0.0	373.0	9	
10 Burn Care	BUR	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	
11 Psychiatric Intensive Care	PSI	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	11	
12 Shock Trauma	TRM	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	
13 Oncology	ONC	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13	
14 Newborn Nursery	NUR	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	14	
15 Premature Nursery	PRE	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	15	
16 Intermediate Care	ICC	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	16	
17 Emergency Services	EMG	33,234	1,578.4	0.0	0.0	96.2	28.2	//////////	1,702.8	17	
18 Clinical Services	CL	29,535	1,402.7	//////////	0.0	133.3	39.0	//////////	1,575.0	18	
19 Psych. Day & Night Care	PDC	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	19	
20 Same Day Surgery	SDS	0	0.0	0.0	0.0	32.3	9.5	//////////	41.8	20	
21 Labor & Delivery Services	DEL	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	21	
22 Operating Room	OR	29,418	1,397.2	//////////	0.0	128.4	37.6	250.3	1,813.5	22	
23 Operating Room Clinic	ORC	0	0.0	//////////	0.0	4.9	1.4	//////////	6.3	23	
24 Anesthesiology	ANS	4,234	201.1	//////////	0.0	13.4	3.9	//////////	218.4	24	
25 Med/Surg Supplies	MSS	0	0.0	//////////	//////////	21.9	6.4	//////////	28.3	25	
26 Drugs Sold	CDS	0	0.0	//////////	//////////	45.3	13.3	//////////	58.6	26	
27 Laboratory Services	LAB	9,315	442.4	//////////	0.0	109.4	32.1	48.1	631.9	27	
28 Electrocardiography	EKG	3,262	154.9	//////////	0.0	7.5	2.2	//////////	164.7	28	
29 Interventional Radiology / Cardiovascular	IRC	716	34.0	//////////	0.0	8.1	2.4	17.3	61.8	29	
30 Radiology-Diagnostic	RAD	8,175	388.3	//////////	0.0	47.9	14.0	55.9	506.1	30	
31 CT Scanner	CAT	4,100	194.7	//////////	0.0	16.5	4.8	172.0	388.0	31	
32 Radiology-Therapeutic	RAT	0	0.0	//////////	0.0	0.0	0.0	0.0	0.0	32	
33 Nuclear Medicine	NUC	1,450	68.9	//////////	0.0	4.1	1.2	3.1	77.2	33	

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 B

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

DISTRIBUTION		Col. 1 ADJ. SQUARE FOOTAGE BASIS	Col. 2 GENERAL	Col. 3 DIETARY	Col. 4 LAUNDRY	Col. 5 COMM.	Col. 6 DATA PROC	Col. 7 DEPART	Col. 8 TOTAL		
34	Respiratory Therapy	RES	1,162	55.2	//////////	0.0	47.1	13.8	//////////	116.1	34
35	Pulmonary Function Testing	PUL	1,392	66.1	//////////	0.0	0.6	0.2	//////////	66.9	35
36	Electroencephalography	EEG	592	28.1	//////////	0.0	30.7	9.0	//////////	67.8	36
37	Physical Therapy	PTH	1,236	58.7	//////////	0.0	19.4	5.7	//////////	83.8	37
38	Occupational Therapy	OTH	333	15.8	//////////	0.0	7.2	2.1	//////////	25.1	38
39	Speech Language Pathology	STH	240	11.4	//////////	0.0	5.4	1.6	//////////	18.4	39
40	Recreational Therapy	REC	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	40
41	Audiology	AUD	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	41
42	Other Physical Medicine	OPM	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	42
43	Renal Dialysis	RDL	3,587	170.4	//////////	0.0	19.1	5.6	0.0	195.1	43
44	Organ Acquisition	OA	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	44
45	Leukopheresis	LEU	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	45
46	Hyperbaric Chamber	HYP	0	0.0	//////////	0.0	1.0	0.3	0.0	1.3	46
47	Free Standing Emergency	FSE	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	47
48	Magnetic Resonance Imaging	MRI	1,888	89.7	//////////	0.0	5.5	1.6	0.3	97.1	48
49	Lithotripsy	LIT	0	0.0	//////////	//////////	0.2	0.1	0.0	0.3	49
50	Rehabilitation	RHB	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	50
51	Observation	OBV	0	0.0	//////////	0.0	32.5	9.5	//////////	42.0	51
52	Transurethral Microwave Thermotherapy	TMT	0	0.0	//////////	0.0	0.0	0.0	0.0	0.0	52
53	Oncology O/P Clinic	OCL	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	53
54	Transurethral Needle Ablation	TNA	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	54
55	Pediatric Step-Down	PSD	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	55
56	340B Clinic Services	CL-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	56
57	340B Radiology - Therapeutic	RAT-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	57
58	340B OR Clinic Services	ORC-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	58
59	340B Laboratory Services	LAB-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	59
60	340B Drugs	CDS-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	60
1	Subtotal	ABC	236,433	11,229	11	0	1,327	389	1,114	14,069	1
61	Ambulance Services	AMB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	61
62	Parking	PAR	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	62
63	Doctor's Private Office Rent	DPO	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	63
64	Office & Other Rental	OOR	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	64
65	Retail Operations	REO	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	65
66	Patients Telephones	PTE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	66
67	Cafeteria	CAF	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	67
68	Day Care Recreation Areas	DEB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	68
69	Housing	HOU	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	69
70	Research	REG	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	70
71	Nursing Education	RNS	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	71
72	Other Health Profession Education	OHE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	72
73	Community Health Education	CHE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	73
74	Post Graduate Medical Ed	PME	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	74
75	Freestanding Clinic Services	FSC1	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	75
76	Home Health Services	HHC	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	76
77	Outpatient Renal Dialysis	ORD	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	77
78	Skilled Nursing Care	ECF	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	78
79	Laboratory Non-Patient	ULB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	79
80	Physicians Part B Services	UPB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	80
81	Certified Nurse Anesthetists	CNA	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	81
82	Physician Support Services	PSS	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	82
83	TBD	TBA2	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	83
84	TBD	TBA3	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	84
85	TBD	TBA4	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	85
86	TBD	TBA5	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	86
87	TBD	TBA6	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	87
88	TBD	TBA7	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	88
89	TBD	TBA8	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	89

II	TOTAL DISTRIBUTED	XYZ	236,433	11,229	11	0	1,327	389	1,114	14,069	II
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OTHER FINANCIAL CONSIDERATIONS

G

INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		SOURCE	FISCAL YEAR			
			TOTAL	DIRECT	Difference	
REVENUES			COL. 1	COL. 2	COL. 3	
A	Donations, Pledges	SCH. GR	0.0	0.0	0.0	A
B	Grants	SCH. GR	0.0	0.0	0.0	B
C	Investment Income (Interest, Dividends)	SCH. GR	0.0	0.0	0.0	C
D	Donated Commodities, Blood, Services	SCH. GR	0.0	0.0	0.0	D
E	PSRO	SCH. GR	0.0	0.0	0.0	E
F	Other	SCH. GR	0.0	0.0	0.0	F
G	Total Revenues	A+B+C+D+E+F	0.0	0.0	0.0	G
EXPENSES						
H	Licenses and Taxes	SCH. UA	86.0		86.0	H
I	Short Term Interest	SCH. UA	0.0		0.0	I
J	Other	REC/BUDGET				J
K	Total Expenses	H + I + J	86.0	0.0	86.0	K
OTHER ADJUSTMENTS						
L	Aux. Ent & OIP Gains	SCH. E, F	(5,176.7)	0.0	(5,176.7)	L
M	Aux. Ent & OIP Losses	SCH. E, F	1,830.3		1,830.3	M
N	Excess Cash Requirements - Bldg & Equip	N/A				N
O	Gain on Disposal of Assets	REC/BUDGET	0.0	0.0	0.0	O
P	Loss on Disposal of Assets	REC/BUDGET	0.0		0.0	P
Q	Total Other Adjustments	L+M+N+O+P	(3,346.4)	0.0	(3,346.4)	Q
PERCENTAGE CALCULATION						
R	Net Other Financial Considerations	G + K + Q	(3,260.4)	0.0	(3,260.4)	R
S	Other Financial Consideration Percent	R/SCH. M	////////	////////	-1.9%	S

THIRD PARTY DIFFERENTIAL

PDA

INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210038

SOURCE	INPATIENT	OUTPATIENT	TOTAL
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CHARGES, DEDUCTIBLES, CBA

		COL 1	COL 2	COL 3		
A	Gross Patient Revenue, HSCRC Regulated	Records/Budget	117,926.8	119,040.3	236,967.1	A
B	Medicare Revenue, HSCRC Regulated	Records/Budget	48,284.1	31,144.5	79,428.6	B
C	Medicaid Revenue, HSCRC Regulated	Records/Budget	12,382.0	5,120.9	17,502.9	C
D	Blue Cross Revenue, HSCRC Regulated	Records/Budget	3,827.7	9,657.0	13,484.7	D
E	MCO Subcontracted Medicare, Medicaid, HSCRC Regulated **	Records/Budget	40,943.4	46,839.1	87,782.6	E
F	Medicare Deductibles Paid by Medicaid, HSCRC Regulated	Records/Budget	//////////	//////////	494.5	F
G	Uncompensated Care, HSCRC Regulated ***	Records/Budget	6,547.9	6,609.7	13,157.6	G
G1	Other Payors Not Eligible for SAAC & Not U.C.	A-B-C-D-E-G	5,941.7	19,669.2	25,610.8	G1

RATIOS, LEVEL III COSTS

H	Ratio of Medicare & Medicaid Charges	Col 3 (B + C) /Col 3 A	//////////	//////////	0.4091	H
I	Ratio of Blue Cross Inpatient Charges	Col 1 D/Col 3 A	0.0162	//////////	//////////	I
II	Ratio of Blue Cross Outpatient Charges	Col 2 D/Col 3 A	//////////	0.0408	//////////	II
J	Ratio of HMO Charges	Col 3 E/Col 3 A	//////////	//////////	0.3704	J
K	Ratio of Deductibles Paid by Medicaid	Col 3 F/Col 3 A	//////////	//////////	0.0021	K
L	Ratio of Uncompensated Accounts	Col 3 G/Col 3 A	//////////	//////////	0.0555	L
M	Ratio of Other Payors Charges	Col 3 G1/Col 3 A	//////////	//////////	0.1081	M
N	Level III Costs	Schedule MA	//////////	//////////	173,595.2	N

DIFFERENTIAL CALCULATION

O	Gross Revenue HSCRC Regulated	*	//////////	//////////	194,107.7	O
P	Payor Differential	1 - (Col 3 O/N)	//////////	//////////	0.1182	P

* O = N/ (1-.06H + .0225I + .02II+ .06J + .02K + L+.02M) - per HSCRC

** Detail on Supplemental Schedule 5

*** See Supplemental Schedule 4 for reconciliation to financial statements

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME: University of Maryland Midtown Campus
 INSTITUTION NUMBER: 210038

FISCAL YEAR 6/30/2018

UNITS OF MEASURE	DIRECT EXPENSES	PAT CARE OVERHEAD EXPENSES	OTHER OVERHEAD EXPENSES	N/A	PHYSICIAN SUPPORT EXPENSES	RESIDENT INTERN EXPENSES	LEVEL I	----- C F A -----		LEVEL II
								BLDG & GENRL EQUIPMENT	DEPART-MENTAL	

DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10	COL 11
A1 Med/Surg Acute	MSG	14,836	10,531.7	5,608.2	2,450.7	///////	0.0	2,319.1	20,909.8	3,082.7	5.0	23,997.4
2 Pediatric Acute	PED	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
3 Psychiatric Acute	PSY	7,051	6,346.6	1,663.6	1,395.3	///////	0.0	0.0	9,405.5	665.3	3.2	10,074.0
4 Obstetrics Acute	OBS	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
5 Definitive Observation	DEF	607	1,299.9	262.3	282.1	///////	0.0	111.8	1,956.0	169.0	0.1	2,125.1
6 Med/Surg Intensive Care	MIS	2,800	6,976.0	1,215.6	1,504.6	///////	0.0	568.3	10,264.5	800.7	567.9	11,633.1
7 Coronary Care	CCU	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
8 Chronic Care	CRH	4,804	2,342.8	854.9	526.5	///////	0.0	0.0	3,724.1	413.0	1.1	4,138.2
9 Respiratory Dependent	RDS	1,973	1,531.0	710.1	351.3	///////	0.0	0.0	2,592.4	372.3	0.7	2,965.3
10 Burn Care	BUR	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
11 Shock Trauma	TRM	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
12 Oncology	ONC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
13 Newborn Nursery	NUR	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
14 Premature Nursery	PRE	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
15 Intermediate Care	ICC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
16 Emergency Services	EMG	257,714	5,714.9	2,442.3	1,398.7	///////	0.0	0.0	9,555.8	1,702.8	0.0	11,258.6
17 Clinical Services	CL	399,633	7,915.7	2,442.0	2,053.2	///////	0.0	1,151.8	13,562.6	1,575.0	0.0	15,137.6
18 Psych. Day & Night Care	PDC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
19 Same Day Surgery	SDS	4,858	1,918.6	9.0	1,129.8	///////	0.0	0.0	3,057.4	41.8	0.0	3,099.2
20 Labor & Delivery Services	DEL	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
21 Operating Room	OR	508,211	7,627.4	2,289.2	7,294.3	///////	0.0	136.6	17,347.5	1,563.2	250.3	19,161.0
22 Operating Room Clinic	ORC	51,472	290.9	8.9	341.2	///////	0.0	0.0	641.0	6.3	0.0	647.3
23 Anesthesiology	ANS	504,235	795.7	331.9	766.1	///////	0.0	0.0	1,893.6	218.4	0.0	2,112.0
24 Laboratory Services	LAB	5,657,317	6,497.3	1,102.5	3,898.8	///////	0.0	0.0	11,498.6	583.8	48.1	12,130.5
25 Electrocardiography	EKG	185,849	447.8	239.6	285.3	///////	0.0	54.3	1,026.9	164.7	0.0	1,191.6
26 Interventional Radiology / Cardiovascular	IRC	18,220	483.3	56.3	223.9	///////	0.0	0.0	763.5	44.5	17.3	825.3
27 Radiology-Diagnostic	RAD	251,579	2,842.1	716.2	2,328.4	///////	0.0	0.0	5,886.8	450.1	55.9	6,392.8
28 CT Scanner	CAT	336,031	977.6	308.0	729.3	///////	0.0	0.0	2,014.9	216.0	172.0	2,402.9
29 Radiology-Therapeutic	RAT	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
30 Nuclear Medicine	NUC	50,404	241.0	106.2	189.1	///////	0.0	0.0	536.3	74.1	3.1	613.5
31 Respiratory Therapy	RES	1,846,008	2,798.4	155.5	654.6	///////	0.0	0.0	3,608.4	116.1	0.0	3,724.5
32 Pulmonary Function Testing	PUL	73,257	34.8	103.8	45.4	///////	0.0	0.0	184.0	66.9	0.0	250.9
33 Electroencephalography	EEG	297,505	1,820.6	285.1	2,048.4	///////	0.0	23.3	4,177.4	67.8	0.0	4,245.2
34 Physical Therapy	PTH	198,124	1,153.3	101.7	868.4	///////	0.0	0.0	2,123.5	83.8	0.0	2,207.3
35 Occupational Therapy	OTH	85,589	428.1	27.4	181.5	///////	0.0	0.0	637.0	25.1	0.0	662.1
36 Speech Language Pathology	STH	53,885	321.1	21.7	186.1	///////	0.0	0.0	528.8	18.4	0.0	547.2
37 Recreational Therapy	REC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
38 Audiology	AUD	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
39 Other Physical Medicine	OPM	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
40 Renal Dialysis	RDL	2,479	1,135.8	442.9	256.6	///////	0.0	0.0	1,835.3	195.1	0.0	2,030.4
41 Organ Acquisition	OA	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
42 Leukopheresis	LEU	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
43 Hyperbaric Chamber	HYP	164	60.0	0.0	61.9	///////	0.0	0.0	121.9	1.3	0.0	123.2
44 Free Standing Emergency	FSE	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
45 Magnetic Resonance Imaging	MRI	90,008	328.0	139.2	237.1	///////	0.0	0.0	704.2	96.8	0.3	801.3
46 Lithotripsy	LIT	0	13.0	2.2	0.7	///////	0.0	0.0	16.0	0.3	0.0	16.3
47 Rehabilitation	RHB	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
48 Observation	OBV	79,211	1,928.3	67.4	1,969.1	///////	0.0	0.0	3,964.8	42.0	0.0	4,006.8
49 Ambulance Services-Rebundled	AMR	0	0.0	0.0	0.0	///////	///////	///////	0.0	///////	///////	0.0
50 Transurethral Microwave Thermotherapy	TMT	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
51 Oncology O/P Clinic	OCL	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
52 Transurethral Needle Ablation	TNA	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
53 Pediatric Step-Down	PSD	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
54 340B Clinic Services	CL-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
55 340B Radiology - Therapeutic	RAT-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
56 340B OR Clinic Services	ORC-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
57 340B Laboratory Services	LAB-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
58 340B Drugs	CDS-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
59 Admission Services	ADM	4,665	///////	0.0	1,341.1	///////	///////	///////	1,341.1	///////	///////	1,341.1
60 Med/Surg Supplies	MSS	9,374	11,525.4	1,300.9	1,138.0	///////	///////	///////	13,964.2	28.3	///////	13,992.5
61 Drugs Sold	CDS	9,374	5,782.4	2,690.3	1,209.5	///////	///////	///////	9,682.2	58.6	///////	9,740.8
62						///////						

B TOTAL		11,007,237	92,109.4	25,704.8	37,346.8		0.0	4,365.1	159,526.1	12,944.2	1,124.9	173,595.2
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REVENUE CENTER RATE SUMMARY

INSTITUTION NAME:
INSTITUTION NUMBER:

University of Maryland Midtown Campus
210038

FISCAL YEAR

6/30/2018

		OFC		LEVEL III	PAYOR DIFFERENTIAL	LEVEL IV	CROSS SUBSIDY	MISC ADJ	HSCRC ADJ	ADJUST LEVEL IV	AVERAGE RATES
		Direct offsets	(Discontinued) Difference								
DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10
A1	Med/Surg Acute	MSG	0.0	23,997.4	2,835.6	26,833.0				26,833.0	1,808.6436
2	Pediatric Acute	PED	0.0	0.0	0.0	0.0				0.0	0.0000
3	Psychiatric Acute	PSY	0.0	10,074.0	1,190.4	11,264.4				11,264.4	1,597.5544
4	Obstetrics Acute	OBS	0.0	0.0	0.0	0.0				0.0	0.0000
5	Definitive Observation	DEF	0.0	2,125.1	251.1	2,376.2				2,376.2	3,914.6649
6	Med/Surg Intensive Care	MIS	0.0	11,633.1	1,374.6	13,007.7				13,007.7	4,645.6009
7	Coronary Care	CCU	0.0	0.0	0.0	0.0				0.0	0.0000
8	Chronic Care	CRH	0.0	4,138.2	489.0	4,627.2				4,627.2	963.1965
9	Respiratory Dependent	RDS	0.0	2,965.3	350.4	3,315.7				3,315.7	1,680.5622
10	Burn Care	BUR	0.0	0.0	0.0	0.0				0.0	0.0000
11	Shock Trauma	TRM	0.0	0.0	0.0	0.0				0.0	0.0000
12	Oncology	ONC	0.0	0.0	0.0	0.0				0.0	0.0000
13	Newborn Nursery	NUR	0.0	0.0	0.0	0.0				0.0	0.0000
14	Premature Nursery	PRE	0.0	0.0	0.0	0.0				0.0	0.0000
15	Intermediate Care	ICC	0.0	0.0	0.0	0.0				0.0	0.0000
16	Emergency Services	EMG	0.0	11,258.6	1,330.4	12,589.0				12,589.0	48.8489
17	Clinical Services	CL	0.0	15,137.6	1,788.7	16,926.3				16,926.3	42.3546
18	Psych. Day & Night Care	PDC	0.0	0.0	0.0	0.0				0.0	0.0000
19	Same Day Surgery	SDS	0.0	3,099.2	366.2	3,465.4				3,465.4	713.3298
20	Labor & Delivery Services	DEL	0.0	0.0	0.0	0.0				0.0	0.0000
21	Operating Room	OR	0.0	19,161.0	2,264.1	21,425.1				21,425.1	42.1579
22	Operating Room Clinic	ORC	0.0	647.3	76.5	723.8				723.8	14.0617
23	Anesthesiology	ANS	0.0	2,112.0	249.6	2,361.6				2,361.6	4.6836
24	Laboratory Services	LAB	0.0	12,130.5	1,433.4	13,563.9				13,563.9	2.3976
25	Electrocardiography	EKG	0.0	1,191.6	140.8	1,332.4				1,332.4	7.1694
26	Interventional Radiology / Cardiovascular	IRC	0.0	825.3	97.5	922.8				922.8	50.6490
27	Radiology-Diagnostic	RAD	0.0	6,392.8	755.4	7,148.2				7,148.2	28.4133
28	CT Scanner	CAT	0.0	2,402.9	283.9	2,686.8				2,686.8	7.9958
29	Radiology-Therapeutic	RAT	0.0	0.0	0.0	0.0				0.0	0.0000
30	Nuclear Medicine	NUC	0.0	613.5	72.5	686.0				686.0	13.6099
31	Respiratory Therapy	RES	0.0	3,724.5	440.1	4,164.6				4,164.6	2.2560
32	Pulmonary Function Testing	PUL	0.0	250.9	29.6	280.5				280.5	3.8288
33	Electroencephalography	EEG	0.0	4,245.2	501.6	4,746.8				4,746.8	15.9553
34	Physical Therapy	PTH	0.0	2,207.3	260.8	2,468.1				2,468.1	12.4571
35	Occupational Therapy	OTH	0.0	662.1	78.2	740.3				740.3	8.6498
36	Speech Language Pathology	STH	0.0	547.2	64.7	611.9				611.9	11.3565
37	Recreational Therapy	REC	0.0	0.0	0.0	0.0				0.0	0.0000
38	Audiology	AUD	0.0	0.0	0.0	0.0				0.0	0.0000
39	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0				0.0	0.0000
40	Renal Dialysis	RDL	0.0	2,030.4	239.9	2,270.3				2,270.3	915.8245
41	Organ Acquisition	OA	0.0	0.0	0.0	0.0				0.0	0.0000
42	Leukopheresis	LEU	0.0	0.0	0.0	0.0				0.0	0.0000
43	Hyperbaric Chamber	HYP	0.0	123.2	14.6	137.8				137.8	840.5300
44	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0				0.0	0.0000
45	Magnetic Resonance Imaging	MRI	0.0	801.3	94.7	896.0				896.0	9.9549
46	Lithotripsy	LIT	0.0	16.3	1.9	18.2				18.2	0.0000
47	Rehabilitation	RHB	0.0	0.0	0.0	0.0				0.0	0.0000
48	Observation	OBV	0.0	4,006.8	473.5	4,480.3				4,480.3	56.5613
49	Ambulance Services-Rebundled	AMR	0.0	0.0	0.0	0.0				0.0	0.0000
50	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0				0.0	0.0000
51	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0				0.0	0.0000
52	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0				0.0	0.0000
53	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0				0.0	0.0000
54	340B Clinic Services	CL-340	0.0	0.0	0.0	0.0				0.0	0.0000
55	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0				0.0	0.0000
56	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0				0.0	0.0000
57	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0				0.0	0.0000
58	340B Drugs	CDS-340	0.0	0.0	0.0	0.0				0.0	0.0000
59	Admission Services	ADM	0.0	1,341.1	158.5	1,499.6				1,499.6	321.4590
60	Med/Surg Supplies	MSS	0.0	13,992.5	1,653.4	15,645.9				15,645.9	1,669.0676
61	Drugs Sold	CDS	0.0	9,740.8	1,151.0	10,891.8				10,891.8	1,161.9079
62			0.0								
B	TOTAL		0.0	173,595.2	20,512.6	194,107.8	0.0	0.0	0.0	194,107.8	//////////

OVERHEAD EXPENSE SUMMARY

OES

INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

		DISTRIBUTE TO:				
EXPENSES		TOTAL	Physician Part B Centers Sch P2	Data Processing Sch DP1	General Service Centers Sch C1 - C14	
A	Dietary Services	2,293.1	0.0		2,293.1	A
B	Laundry & Linen	0.0	0.0		0.0	B
C	Social Services	0.0	0.0		0.0	C
D	Purchasing & Stores	2,206.2	0.0		2,206.2	D
E	Plant Operations	12,143.3	0.0		12,143.3	E
F	Housekeeping	3,732.7	0.0		3,732.7	F
G	Central Services & Supply	1,232.9	0.0		1,232.9	G
H	Pharmacy	2,441.8	0.0		2,441.8	H
I	General Accounting	2,500.8	0.0		2,500.8	I
J	Patient Accounts	3,809.7	0.0		3,809.7	J
K	Hospital Administration	19,553.3	0.0		19,553.3	K
L	Medical Records	1,759.1	0.0		1,759.1	L
M	Medical Staff Administration	2,805.1	0.0		2,805.1	M
N	Nursing Administration	3,284.7	0.0		3,284.7	N
O	Data Processing	7,955.0	0.0	7,955.0		O
P	Organ Acquisition Overhead	0.0			0.0	P
Q	Totals	65,717.7	0.0	7,955.0	57,762.7	Q

ANNUAL COST SURVEY

ACS

INSTITUTION NAME: University of Maryland Mi FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

COL 1

COL 2

	CATEGORY	COSTS	PERCENT	
A	Salaries & Wages	54,448.8	31.35%	A
B	Fringe Benefits	12,271.6	7.07%	B
C	Depreciation & Amortization	11,722.7	6.75%	C
C01	Operating Leases	1,304.6	0.75%	C01
D	Interest Expense	1,043.0	0.60%	D
E	Medical & Surgical Supplies	25,183.3	14.50%	E
F	IV Solutions and Pharmacy	4,512.0	2.60%	F
G	Laundry, Linen, Uniforms	437.4	0.25%	G
H	Films & Solutions	0.0	0.00%	H
I	Blood, Plasmanate, Albumin	423.1	0.24%	I
J	Contracted Services	32,854.6	18.92%	J
K	Professional Fees	27,207.0	15.66%	K
L	Agency Nurses	4,029.3	2.32%	L
M	Malpractice Insurance	4,063.8	2.34%	M
N	All Other Insurance	250.4	0.14%	N
O	Telephone	114.9	0.07%	O
P	Utilities & Water	3,720.7	2.14%	P
Q	Food	1,875.6	1.08%	Q
R	Printing, Office Supplies, Copying, Postage	758.2	0.44%	R
S	Chemical, Solutions, Lubrication, Gases	4.4	0.00%	S
T	Other (Detail over 20% of supply cost)	(12,543.0)	-7.22%	T
U	Total	173,682.4	100.00%	U

UNREGULATED SERVICES

FSCI

UR01

INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210038

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1 COL. 2 COL. 3 COL. 4

FREESTANDING CLINIC SERVICES

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	2,041.6	472.2	2,513.8	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01	General Accounting	FIS	0.0	28.1	28.1	XXXXX	D01
D02	Licenses & Taxes	LIC	0.0	2.4	2.4	XXXXX	D02
D03	Hospital Administration	MGT	45.4	219.7	265.1	XXXXX	D03
D04	Medical Records	MRD	11.8	1.3	13.1	XXXXX	D04
D05	Patient Accounts	PAC	14.3	16.8	31.2	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	2,113.2	740.5	2,853.7	0.0000	F

FISCAL YEAR PROFIT (LOSS)

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	2,067.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(786.7)	XXXXX	H

FTE DATA

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	(1.6)				I
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UNREGULATED SERVICES

ULB

UR05

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

	VOLUME DATA	FISCAL YEAR UNITS
A	CAP, WMU, 1982 Ed.	0

COL. 1 COL. 2 COL. 3 COL. 4

LABORATORY NON-PATIENT

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	80.5	66.9	147.4	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01	Medical Records	MRD	(0.2)	(0.0)	(0.3)	XXXXX	D01
D02	Patient Accounts	PAC	(0.3)	(0.3)	(0.6)	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	80.0	66.5	146.5	0.0000	F

FISCAL YEAR PROFIT (LOSS)

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	(48.8)	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(195.3)	XXXXX	H

FTE DATA

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	1.2				I
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UNREGULATED SERVICES

UPB

UR06

INSTITUTION NAME: University of Maryland Midtown Campus FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210038

	VOLUME DATA	FISCAL YEAR UNITS
A	# of FTEs	54.2

COL. 1 COL. 2 COL. 3 COL. 4

PHYSICIANS PART B SERVICES

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	23,612.6	2,047.2	25,659.8	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01	General Accounting	FIS	0.0	288.2	288.2	XXXXX	D01
D02	Hospital Administration	MGT	465.1	2,250.0	2,715.1	XXXXX	D02
D03	Medical Records	MRD	18.6	2.0	20.6	XXXXX	D03
D04	Patient Accounts	PAC	22.6	26.5	49.2	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	24,118.9	4,614.0	28,733.0	530.1245	F

FISCAL YEAR PROFIT (LOSS)

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	4,035.2	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(24,697.7)	XXXXX	H

FTE DATA

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	54.2				I
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UNREGULATED SERVICES

CNA

UR07

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

	VOLUME DATA	FISCAL YEAR UNITS
A	CNA Minutes	0

COL. 1 COL. 2 COL. 3 COL. 4

CERTIFIED NURSE ANESTHETISTS

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	1,297.5	0.0	1,297.5	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	1,297.5	0.0	1,297.5	0.0000	F

FISCAL YEAR PROFIT (LOSS)

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(1,297.5)	XXXXX	H

FTE DATA

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0				I
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UNREGULATED SERVICES

PSS

UR08

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

	VOLUME DATA	FISCAL YEAR UNITS
A	# of FTEs	0

COL. 1 COL. 2 COL. 3 COL. 4

PHYSICIAN SUPPORT SERVICES

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	1,245.9	0.0	1,245.9	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	1,245.9	0.0	1,245.9	0.0000	F

FISCAL YEAR PROFIT (LOSS)

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(1,245.9)	XXXXX	H

FTE DATA

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	11.3				I
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UNREGULATED SERVICES SUMMARY

URS

INSTITUTION NAME: University of Maryland Midtown Campus

BASE YEAR 6/30/2018

INSTITUTION NUMBER: 210038

Schedule	Entity Name and Address	Nature of Service
UR-1		FREESTANDING CLINIC SERVICES
UR-2		HOME HEALTH SERVICES
UR-3		OUTPATIENT RENAL DIALYSIS
UR-4		SKILLED NURSING CARE
UR-5	Maryland General Hospital 827 Linden Avenue Baltimore, MD 21201	LABORATORY NON-PATIENT
UR-6	Maryland General Clinical Practice Group 827 Linden Avenue Baltimore, MD 21201	PHYSICIANS PART B SERVICES
UR-7	CRNAs at Midtown 827 Linden Avenue Baltimore, MD 21201	CERTIFIED NURSE ANESTHETISTS

UR-8	Physician Support at Midtown 827 Linden Avenue Baltimore, MD 21201 	PHYSICIAN SUPPORT SERVICES
UR-9	Addiction Medicine (CAM) 850 Linden Avenue Baltimore, MD 21201 	TBD
UR-10	Cardiology Clinic 827 Linden Avenue- 2nd Floor Baltimore, MD 21201 	TBD
UR-11	Center for Pulmonary Health 827 Linden Avenue 1st Floor Baltimore, MD 21201 	TBD
UR-12	 	TBD
UR-13	 	TBD
UR-14	 	TBD
UR-15	 	TBD

TRANSACTIONS WITH RELATED ENTITIES

TRE

INSTITUTION NAME: University of Maryland Midtown Campus

BASE YEAR 6/30/2018

INSTITUTION NUMBER: 210038

COL 1 COL 2 COL 3 COL 4 COL 5 COL 6

No.	RELATED ENTITY	VALUE OF ASSET OR SERVICE PROVIDED TO THE HOSPITAL	VALUE OF ASSET OR SERVICE PROVIDED BY THE HOSPITAL	CATEGORY CODE	DESCRIPTION OF TRANSACTION
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1	MD General Health System	(758,379)		B	Corp Alloc reduction
2	MD General Health System	2,032,734		B	Finance shared services
3	MD General Health System	1,599,607		B	Corp Office
4	MD General Health System	489,829		B	Supply Chain
5	MD General Health System	83,751		B	Quality
6	MD General Health System	72,422		B	Audit
7	MD General Health System	298,756		B	Prop Mgmt
8	MD General Health System	245,779		B	Legal
9	MD General Health System	2,014,269		B	Facility CBO
10	MD General Health System	17,945		B	Payor Relations
11	MD General Health System	7,516,197		B	IT shared services
12	MD General Health System	184,543		B	Telemed
13	MD General Health System	1,556,694		B	HR Shared Service
14	MD General Health System	1,245,311		B	Marketing
15	MD General Health System	119,337		B	Compliance
16	MD General Health System	709,590		B	Clinical Information
17	MD General Health System	419,449		B	Clinical Engineering
18	MD General Health System	10,656		0	Central HIM
19	MD General Health System	10,296		0	Central Pharmacy
20	MD General Health System	174,138		0	Clinical Performance

**REPORTING OF REGULATORY ADJUSTMENTS
FOR TPR HOSPITALS**

INSTITUTION NAME: University of Maryland Midtown Campus IAS Effective Date 1/0/1900
 INSTITUTION NUMBER: 210038 FISCAL YEAR 6/30/2018

PART I ACTUAL REVENUE				Col. 4	Col. 5
A1	Prior Period	1/0/1900	to #####	0	//////////
B1	Subsequent Period	1/0/1900	to 6/30/2018	0	//////////
C01	Total Actual Revenue A1 + B1			//////////	0

PART II CAPPED REVENUE		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
		Effective Date	# of Months Effective	Budgeted Revenue	Capped Revenue	
A2	Prior Period	1/0/1900	0	0	0	//////////
B2	Subsequent Period	1/0/1900	1,443	0	0	//////////
C02	Total Capped Revenue				//////////	0

PART III ACTUAL REVENUE OVER (UNDER) CAPPED REVENUE				Col. 4	Col. 5
A3	Total C1 - C2			//////////	0

SUPPLEMENTAL BIRTHS SCHEDULE

INSTITUTION NAME: University of Maryland Midtown FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210038

Admissions for EIPA Counts

A	Neonates Not Charged an Admissions Charge	0
B	Admissions from Monthly Reports (ADM) Revenue Center	0
C	Total	0

Cases for Charge Per Case Calculation (CPC)

D	Neonates Not Charged an Admissions Charge	0
E	Births from Monthly Reports (NUR) Center	0
F	Subtotal	0
G	Admissions from Monthly Reports (ADM) Revenue Center	0
H	Total	0

Standby Costs - Trauma Physicians

SBC - I

University of Maryland Midtown Campus

Hourly or Salary Based Arrangement (Payroll Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11
	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Payments for Availability	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs
A	Trauma Surgeon	-	-	-	-	0.00%	0.00%	-	-	-	
A1		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
A2		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
B	Orthopedic Surgeon	-	-	-	-	0.00%	0.00%	-	-	-	
B1		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
B2		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
C	Neurosurgeon	-	-	-	-	0.00%	0.00%	-	-	-	
C01		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
C02		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
D	Anesthesiologist	-	-	-	-	0.00%	0.00%	-	-	-	
D01		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
D02		-	-	-	-	0.00%	0.00%	-	-	-	\$ -

Standby Costs - Trauma Physicians

SBC - II

University of Maryland Midtown Campus

Minimum Guaranteed Arrangement (Contract Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	
	Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Act. Min Guaranteed AM	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs	Prof. Service Billed (Paid)
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
A1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
B1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
C01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
C02		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
D01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
D02		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-

MIEMMS Regulatory Trauma Costs

MTC

SUMMARY

Hospital Name: University of Maryland Midtown Campus
Hospital Number: 210038 Fiscal Year: 6/30/2018

Col. 1

A	Trauma Director	\$	-
B	Trauma Department		-
C	Trauma Protocol		-
D	Specialized Trauma Staff		-
E	Education & Training Cost		-
F	Special Equipment		-
G	Total	\$	-

MIEMMS Regulatory Trauma Costs

MTC - A

SCHEDULE A - TRAUMA DIRECTOR

Hospital Name: University of Maryland Midtown Campus
Hospital Number: 210038 Fiscal Year: 6/30/2018

Col. 1

A	-	\$	-
B	-		-
C	-		-
D	-		-
E	-		-
F	-		-
G	Total	\$	-

MIEMMS Regulatory Trauma Costs

MTC - B

SCHEDULE B - TRAUMA DEPARTMENT

Hospital Name: University of Maryland Midtown Campus
Hospital Number: 210038 Fiscal Year: 6/30/2018

Col. 1

A	Trauma Coordinator	\$	-
B	Trauma Assistant		-
C	Trauma Registrar(s)		-
D	Tech. & Prof. Fees		-
E	Dues & Licences		-
F	Travel & Seminars		-
G	Other		-
H	Total	\$	-

MIEMMS Regulatory Trauma Costs**MTC - C****SCHEDULE C - TRAUMA PROTOCOL**

Hospital Name: University of Maryland Midtown Campus
 Hospital Number: 210038 Fiscal Year: 6/30/2018

Col. 1

A	Respiratory Therapist	\$	-
B	Lab Technician		-
C	Radiology Technician		-
D	ED Nurse		-
E	ED Tech		-
F	OR/Anesthesia Tech.		-
G	Nurse Manager		-
H	Patient Access Registrar		-
I	Other		-
J	Total	\$	-

MIEMMS Regulatory Trauma Costs**MTC - D****SCHEDULE D - SPECIALIZED TRAUMA STAFF**

Hospital Name: University of Maryland Midtown Campus
 Hospital Number: 210038 Fiscal Year: 6/30/2018

Col. 1

A	ICU	\$	-
B	Nursing		-
C	Technical Staff		-
D	Social Work		-
E	Other Staff		-
F	Total	\$	-

MIEMMS Regulatory Trauma Costs

MTC - E

SCHEDULE E - EDUCATION AND TRAINING

Hospital Name: University of Maryland Midtown Campus
Hospital Number: 210038 Fiscal Year: 6/30/2018

Col. 1

A	Instructor & Supplies	\$	-
B	Trauma Nurse Orientation (16 hrs.)		-
C	Continuing Education		-
D	ATLAS Certification		-
E	Other		-
F	Total	\$	-

MIEMMS Regulatory Trauma Costs

MTC - F

SCHEDULE F - SPECIALIZED EQUIPMENT

Hospital Name: University of Maryland Midtown Campus
Hospital Number: 210038 Fiscal Year: 6/30/2018

Col. 1

A	Emergency Department	\$	-
B	OR, Recovery & ICU		-
C	Ancillary Services		-
D	Post Acute Services		-
E	Transportation Services		-
F	Other		-
G	Total	\$	-

SUPPLEMENTAL SCHEDULE 1

University of Maryland Midtown Campus

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2018

Non-Operating and Net Unregulated Revenue:

Ambulance Services	-	E01
Parking	314.8	E02
Doctor's Private Office Rent	162.0	E03
Office & Other Rental	-	E04
Retail Operations	17,314.5	E05
Patients Telephones	-	E06
Cafeteria	661.1	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	21.5	F01
Nursing Education	6.6	F02
Other Health Profession Education	-	F03
Community Health Education	-	F04
Freestanding Clinic Services	2,067.0	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	(48.8)	UR05
Physicians Part B Services	4,035.2	UR06
Certified Nurse Anesthetists	-	UR07
Physician Support Services	-	UR08
TBD	-	UR09
TBD	-	UR10
TBD	-	UR11
TBD	-	UR12
TBD	-	UR13
TBD	-	UR14
TBD	-	UR15
Investment Income	(3,463.0)	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Total - RE Line, Col 2., Line M + Line U	<u>21,070.9</u>	Check ->

SUPPLEMENTAL SCHEDULE 1

University of Maryland Midtown Campus

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2018

Non-Operating and Net Unregulated Expenses:

Ambulance Services	-	E01
Parking	594.1	E02
Doctor's Private Office Rent	184.4	E03
Office & Other Rental	-	E04
Retail Operations	12,165.8	E05
Patients Telephones	19.5	E06
Cafeteria	865.2	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	-	F01
Nursing Education	-	F02
Other Health Profession Education	-	F03
Community Health Education	1,305.1	F04
Freestanding Clinic Services	2,853.7	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	146.5	UR05
Physicians Part B Services	28,733.0	UR06
Certified Nurse Anesthetists	1,297.5	UR07
Physician Support Services	1,245.9	UR08
TBD	-	UR09
TBD	-	UR10
TBD	-	UR11
TBD	-	UR12
TBD	-	UR13
TBD	-	UR14
TBD	-	UR15
Non Operating Expenses	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR

Total - RE Line, Col 2., Line S + Line V 49,410.6 Check ->

SUPPLEMENTAL SCHEDULE 2

University of Maryland Midtown Campus

Reconciliation of Depreciation & Lease / Rentals

For The Fiscal Year Ended June 30, 2018

	<u>Depreciation</u>	<u>Leases / Rentals</u>	<u>Total</u>
UA Schedule - Line A	12,241.7	1,304.6	13,546.3
Allocation of E & UR Schedules:			
E01	-	-	-
E02	215.4	-	215.4
E03	184.4	-	184.4
E04	-	-	-
E05	9.6	-	9.6
E06	-	-	-
E07	110.0	-	110.0
E08	-	-	-
E09	-	-	-
UR01	-	-	-
UR02	-	-	-
UR03	-	-	-
UR04	-	-	-
UR05	-	-	-
UR06	-	-	-
UR07	-	-	-
UR08	-	-	-
UR09	-	-	-
UR10	-	-	-
UR11	-	-	-
UR12	-	-	-
UR13	-	-	-
UR14	-	-	-
UR15	-	-	-
RE Schedule - Line Q	<u>11,722.4</u>	<u>1,304.6</u>	<u>13,027.0</u>

SUPPLEMENTAL SCHEDULE 3

University of Maryland Midtown Campus

Reconciliation of UCC

For The Fiscal Year Ended June 30, 2018

Audited Financial Statements:

Bad Debts	9,476.0
Charity Care	3,962.0
Uncompensated Care per Statement	<u>13,438.0</u>

Trial Balance:

Bad Debt Write-offs	11,829.3
Charity Write-offs	3,962.0
Change in Balance Sheet Reserve	5,586.6
Bad Debt Recoveries	(7,940.0)
Other	-
Uncompensated Care per Trial Balance	<u>13,438.0</u>

Annual Report of Revenues, Expenses, and Volumes:

Uncompensated Care - Schedule PDA	13,157.6
Unregulated Charity & Bad Debts	280.4
Medicaid Day Limit UCC included in contractals on F/S	-
Uncompensated Care Per Report	<u>13,438.0</u>

SUPPLEMENTAL SCHEDULE 4

University of Maryland Midtown Campus

Detail of MCO Regulated Revenue

For The Fiscal Year Ended June 30, 2018

MCO Revenue	Inpatient	Outpatient	Total
Aetna (MC HMO)	142	226	\$ 368.3
Amerigroup (MA MCO/HMO)	6,377	8,020	14,396.2
Cigna Healthspring - Bravo (MC HMO)	3,688	1,333	5,021.3
Helix Family Choice, Inc. (MA MCO/HMO)	806	1,409	2,215.7
JAI Medical Group (MA MCO/HMO)	2,784	4,244	7,028.6
Kaiser Foundation Health Plan (MC HMO)	31	1	32.3
Kaiser Medicaid MCO	218	299	517.9
Maryland Physicians Care (MA MCO/HMO)	8,573	15,149	23,722.5
Medicaid Uninsured APS - Maryland (psych p	8,640	5,051	13,690.3
Other Medicaid MCO/HMO (MA MCO/HMO)	0	43	42.9
Other Medicare HMO (MC HMO)	495	365	859.9
Priority Partners (MA MCO/HMO)	5,078	6,113	11,191.1
Riverside Health (MA MCO/HMO)	1,662	2,564	4,225.7
United Healthcare (Americhoice) (MA MCO/	2,449	2,021	4,469.9
			-
			-
Total MCO Revenue	\$ 40,943.4	\$ 46,839.1	\$ 87,782.6

SUPPLEMENTAL SCHEDULE 5

University of Maryland Midtown Campus

Supplement to FS and RE Schedules to Disclose Non-Operating Revenue and Expense

For The Fiscal Year Ended June 30, 2018

Income Statement	
RE Line T Excess (Deficit) Operating Rev. Over Operating Expenses	\$ 6,041.0
RE Line U Detailed Non-Operating: Income / (Expense)	
U1 Contributions (Unrestricted)	\$ -
U2 Interest & Investment Income	71.8
U3 Investment - Gains / (Losses) - Realized	-
U4 Investment - Gains / (Losses) - Unrealized	-
U5 Swap Agreements - Gains / (Losses) - Realized	
V Other (Specify)	(3,535.0)
RE Line W Excess Profit / (Loss)	<u>2,577.8</u>
Other Significant Financial Information	
CC Swap Agreements - Gains / (Losses) - Unrealized	
DD Collateral Received / (Posted) - Swap Agreements	
EE Retirement of Debt - Gains / (Losses)	
FF Pension Adjustments - Defined Benefit Plans	
GG Other (Specify)	
HH Total	<u>\$ -</u>

SUPPLEMENTAL SCHEDULE 6

University of Maryland Midtown Campus

Debt Collection/Financial Assistance Report

For The Fiscal Year Ended June 30, 2018

1. Collection Agency Name

- a. Bloom & Associates, P.A.
- b. MAMI
- c. Receivables Outsourcing, Inc.
- d. ProCo LLC
- e.
- f.
- g.
- h.

2. Number of Liens

- i. 12

3. Number of extended payment plans

- j. 13

FINANCIAL ASSISTANCE

4. Number of applications for financial assistance received

- k. 301

5. Number of applicants for financial assistance approved

- l. 215

SUPPLEMENTAL SCHEDULE 7

University of Maryland Midtown Campus

Hospital Outpatient Services Survey

For The Fiscal Year Ended June 30, 2018

Name of Outpatient Service	Description of Services Provided	Physical Location/Address	Regulated/Unregulated
CHEC	Free screenings, pregnancy tests, etc.	821 N Eutaw Street	Unregulated
Dermatology	Dermatology	827 Linden Avenue	Regulated
Neurology	Neurology	827 Linden Avenue	Regulated
Orthopedics	Orthopedics	827 Linden Avenue	Regulated
Renal	Renal	827 Linden Avenue	Regulated
Rheumatology	Rheumatology	827 Linden Avenue	Regulated
Surgical	Surgical Assessment	827 Linden Avenue	Regulated
Urology	Urology	827 Linden Avenue	Regulated
Endocrine	Endocrine	827 Linden Avenue	Regulated
Medicine	Medicine	827 Linden Avenue	Regulated
GI	Gastroenterology	827 Linden Avenue	Regulated
Breast Diagnostic Ctr	Breast Diagnostics	827 Linden Avenue	Regulated
Wound Care	Wound Care	827 Linden Avenue	Regulated
Wound Care - Hyper	Hyperbaric Treatments	827 Linden Avenue	Regulated
Eye	Eye	827 Linden Avenue	Regulated
UMCDE	Diabetes & Endocrinology	821 N Eutaw Street	Regulated
Vascular Practice	Vascular	821 N Eutaw Street	Regulated
Psych	Psych	821 N Eutaw Street	Regulated
ENT	Ear/Nose/Throat	827 Linden Avenue	Regulated
Pain	Pain	821 N Eutaw Street	Regulated
Minor Surgery	ORC Surgery	827 Linden Avenue	Regulated
Clinical Surgery Eye	ORC Eye Surgery	827 Linden Avenue	Regulated
Clinical Surgery ENT	ORC ENT Surgery	827 Linden Avenue	Regulated
Endocrine ORC	ORC Endocrine (UMCDE)	827 Linden Avenue	Regulated
Emergency Services	Emergency Services	827 Linden Avenue	Regulated
Observation	Observation	827 Linden Avenue	Regulated
Clinic Operating Room	Clinic Operating Room	827 Linden Avenue	Regulated
Operating Room	Operating Room	827 Linden Avenue	Regulated
Anesthesiology	Anesthesiology	827 Linden Avenue	Regulated
Same Day Surgery	Same Day Surgery	827 Linden Avenue	Regulated
Laboratory & Blood Bank	Laboratory & Blood Bank	827 Linden Avenue	Regulated
EKG	EKG	827 Linden Avenue	Regulated

Interventional Radiology Cardiology	Interventional Radiology Cardiology	827 Linden Avenue	Regulated
Cardiology	Cardiology	827 Linden Avenue	Regulated
Radiology Diagnostic	Radiology Diagnostic	827 Linden Avenue	Regulated
CAT Scanner	CAT Scanner	827 Linden Avenue	Regulated
MRI	MRI	827 Linden Avenue	Regulated
Radiation Therapeutic	Radiation Therapeutic	827 Linden Avenue	Regulated
Nuclear Medicine	Nuclear Medicine	827 Linden Avenue	Regulated
Pulmonary Function	Pulmonary Function	827 Linden Avenue	Regulated
EEG	EEG	827 Linden Avenue	Regulated
Physical Therapy	Physical Therapy	827 Linden Avenue	Regulated
Respiratory Therapy	Respiratory Therapy	827 Linden Avenue	Regulated
Occupational Therapy	Occupational Therapy	827 Linden Avenue	Regulated
Speech Therapy	Speech Therapy	827 Linden Avenue	Regulated
Audiology	Audiology	827 Linden Avenue	Regulated
Recreational Therapy	Recreational Therapy	827 Linden Avenue	Regulated
Cardiology	Cardiology	827 Linden Avenue	Unregulated
Renal Dialysis	Renal Dialysis	827 Linden Avenue	Regulated
Lithotripsy	Lithotripsy	827 Linden Avenue	Regulated
ALS	ALS	827 Linden Avenue	Regulated
Infusion	Infusion therapy	827 Linden Avenue	Regulated
Pediatrics at Midtown	Pediatric clinic	827 Linden Avenue	Regulated
Carruthers Psych	Psych	827 Linden Avenue	Regulated
Sleep	Sleep clinic	827 Linden Avenue	Regulated
Infectious Disease	HIV and Infectious Disease	827 Linden Avenue	Regulated
Center for Addiction Medicine	Center for Addiction Medicine	850 Linden Avenue	Unregulated
Pulmonary Clinic	Pulmonary Clinic	827 Linden Avenue	Unregulated
Sleep Lab	Sleep Lab	827 Linden Avenue	Regulated
Transitional Care	Transitional Care	827 Linden Avenue	Regulated
Vascular Lab	Vascular	827 Linden Avenue	Regulated
Ultrasound	Ultrasound	827 Linden Avenue	Regulated
Eye	Eye	827 Linden Avenue	Unregulated

SUPPLEMENTAL SCHEDULE 8

Gross Patient Revenue Reconciliation

For The Fiscal Year Ended June 30, 2018

Institution Name: University of Maryland Midtown Campus

Institution Number: 210038

Please enter revenue results in \$1,000's.

Section I

TOTAL GROSS PATIENT REVENUE

Line #		Col 1 Inpatient	Col 2 Outpatient	Col 3 Total
1	Total In-State Revenue	\$ 115,663	\$ 116,424	\$ 232,087
2	Total Out-State Revenue	\$ 2,264	\$ 2,617	\$ 4,880
3	Total Gross Patient Revenue	\$ 117,927	\$ 119,040	\$ 236,967

Section II

TOTAL MEDICARE REVENUE

	Col 1 In-State I/P Revenue	Col 2 Out-State I/P Revenue	Col 3 In-State O/P Revenue	Col 4 Out-State O/P Revenue	Col 5 Total Revenue	
4	Medicare FFS Revenue	\$ 46,273	\$ 921	\$ 29,660	\$ 848	\$ 77,701
5	Medicare Non-FFS Revenue	\$ 8,855	\$ 41	\$ 7,286	\$ 73	\$ 16,255
6	Total Medicare Revenue	\$ 55,128	\$ 961	\$ 36,946	\$ 921	\$ 93,956

SUPPLEMENTAL SCHEDULE 9

UR6-A

Physician Part B Services - UR6 Addendum (UR6-A)

INSTITUTION NAME: University of Maryland Midtown Campus

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210038

Schedule UR6-A is provided to enable hospitals to identify the Physician Part B Services cost, revenue, and FTEs reported on Schedule UR6 by physician category. A reconciliation of this schedule to the UR6 schedule will be required beginning with the FY2016 Special Audit Procedures.

Instructions:

- 1) Enter the appropriate code and description for each physician type at the hospital, with separate lines for hospital vs. non-hospital based physicians.
A directory of codes and description can be found below.
 If your hospital has both hospital and non-hospital based physicians in the same category, use one line for hospital based and a separate line for non-hospital based physicians.
- 2) Enter expenses and revenues in thousands, rounded to one decimal place.
- 3) Indicate "Yes" or "No" in the "Hospital Based" column for the line in question.
 For the purposes of this report, only House Staff, Pathologists, Radiologists, and Anesthesiologists can be considered "Hospital Based."
- 4) Enter the FTEs for each line. FTEs should be rounded to one decimal place.
- 5) Verify that the data entered matches Schedule UR6 using the check at the bottom of this schedule.

COL. 1	COL. 2	COL. 3		COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
<u>Code</u>	<u>Physician Description</u>	<u>Wages, Salaries, & Fringe Benefits</u>		<u>Other Expenses</u>	<u>Total Expenses</u>	<u>Revenue</u>	<u>Hospital Based</u>	<u>FTEs</u>
2	General Surgery	\$ 16,289.0		\$ 3,780.7	\$ 20,069.7	\$ 118.8	No	36.4
5	Anesthesiology	1,645.8		175.1	1,820.9	-	No	3.7
8	Family Practice	33.2		3.5	36.7	13.1	No	0.1
10	Gastroenterology	1.5		0.2	1.7	-	No	0.0
11	Internal	1,183.9		126.0	1,309.9	84.5	No	2.7
13	Neurology	-		-	-	-	No	-
14	Neurosurgery	2.5		0.3	2.8	-	No	0.0
16	Obstetrics & Gynecology	-		-	-	-	No	-
18	Ophthalmology	-		-	-	-	No	-
19	Oral Surgery	17.0		1.8	18.8	-	No	0.0
20	Orthopedic Surgery	-		-	-	-	No	-
22	Pathology	28.4		3.0	31.4	0.3	No	0.1
26	Psychiatry	(160.2)		(17.0)	(177.2)	31.1	No	(0.4)
29	Pulmonary Disease	954.5		101.6	1,056.1	-	No	2.2
30	Diagnostic Radiology	971.6		103.4	1,075.1	-	No	2.2
34	Urology	92.7		9.9	102.5	-	No	0.2
37	Pediatric Medicine	-		-	-	-	No	-
44	Infectious Disease	-		-	-	-	No	-
66	Rheumatology	40.8		4.3	45.1	-	No	0.1
81	Critical Care Medicine	377.9		40.2	418.2	-	No	0.9
86	Neuropsychiatry	-		-	-	-	No	-
92	Radiation Oncology	29.3		3.1	32.4	-	No	0.1
93	Emergency Medicine	2,570.2		273.5	2,843.8	3,471.2	No	5.8
C03	Interventional Cardiology	41.0		4.4	45.3	316.3	No	0.1
					-			
					-			
Total		\$ 24,118.9		\$ 4,614.0	\$ 28,733.0	\$ 4,035.2	Combined	54.2

Exhibit 1

University of Maryland Midtown Campus
 Estimated Impact of Current Year's Filing on Rate Realignment
 Fiscal Year 6/30/2018 Compared to Prior Year Results

<u>Revenue Center</u>	<u>Current Approved Rates</u>			<u>Rates Based on This Filing</u>			<u>Rate Variance</u>	
	<u>Volumes</u>	<u>Rates</u>	<u>Revenue</u>	<u>Volumes</u>	<u>Rates</u>	<u>Revenue</u>	<u>Amount</u>	<u>Percent</u>
Med/Surg Acute	14,836	\$ 1,844.8708	\$ 27,370,503	14,836	\$ 1,844.8708	\$ 27,370,503	* \$ -	0.00%
Psychiatric Acute	7,051	1,204.9926	8,496,403	7,051	1,467.3303	10,346,146	* 262.3378	21.77%
Definitive Observation	607	2,135.8063	1,296,434	607	2,135.8063	1,296,434	* -	0.00%
Med/Surg Intensive Care	2,800	4,049.5487	11,338,736	2,800	4,266.9163	11,947,366	* 217.3676	5.37%
Chronic Care	4,804	621.1110	2,983,817	4,804	884.6819	4,250,012	* 263.5709	42.44%
Respiratory Dependent	1,973	1,302.1198	2,569,082	1,973	1,543.5717	3,045,467	* 241.4519	18.54%
Admission Services	4,665	238.9499	1,114,701	4,665	295.2553	1,377,366	* 56.3054	23.56%
Emergency Services	257,714	81.2666	20,943,553	257,714	81.2666	20,943,553	** -	0.00%
Clinical Services	399,633	57.1237	22,828,515	399,633	57.1237	22,828,515	** -	0.00%
Same Day Surgery	4,858	814.5429	3,957,050	4,858	873.5773	4,243,838	59.0343	7.25%
Operating Room	508,211	56.2801	28,602,156	508,211	51.6285	26,238,171	(4.6516)	(8.27%)
Operating Room Clinic	51,472	14.6197	752,504	51,472	17.2206	886,378	2.6009	17.79%
Anesthesiology	504,235	5.6816	2,864,854	504,235	5.7358	2,892,171	0.0542	0.95%
Laboratory Services	5,657,317	2.7046	15,300,669	5,657,317	2.9362	16,610,990	0.2316	8.56%
Electrocardiography	185,849	10.4431	1,940,838	185,849	8.7800	1,631,763	(1.6630)	(15.92%)
Interventional Radiology / Cardiovascular	18,220	85.7888	1,563,072	18,220	62.0272	1,130,135	(23.7616)	(27.70%)
Radiology-Diagnostic	251,579	33.3307	8,385,302	251,579	34.7963	8,754,009	1.4656	4.40%
CT Scanner	336,031	12.3444	4,148,098	336,031	9.7921	3,290,433	(2.5523)	(20.68%)
Nuclear Medicine	50,404	22.6810	1,143,212	50,404	16.6674	840,102	(6.0136)	(26.51%)
Respiratory Therapy	2,238,025	1.9061	4,265,864	2,238,025	2.2789	5,100,184	0.3728	19.56%
Pulmonary Function Testing	49,285	3.2381	159,591	49,285	6.9696	343,496	3.7315	115.24%
Electroencephalography	297,505	18.0798	5,378,845	297,505	19.5396	5,813,137	1.4598	8.07%
Physical Therapy	198,124	12.9972	2,575,048	198,124	15.2556	3,022,493	2.2584	17.38%
Occupational Therapy	85,589	10.5188	900,295	85,589	10.5930	906,644	0.0742	0.71%
Speech Language Pathology	53,885	16.0502	864,865	53,885	13.9078	749,420	(2.1424)	(13.35%)
Renal Dialysis	2,479	1,007.0987	2,496,598	2,479	1,121.5619	2,780,352	114.4632	11.37%
Hyperbaric Chamber	164	339.3339	55,651	164	339.3339	55,651	-	0.00%
Magnetic Resonance Imaging	90,008	14.7239	1,325,271	90,008	12.1912	1,097,305	(2.5327)	(17.20%)
Observation	79,211	74.4901	5,900,435	79,211	69.2677	5,486,762	(5.2224)	(7.01%)
Med/Surg Supplies	14,835,130	1.4462	21,454,410	14,835,130	1.2916	19,160,738	(0.1546)	(10.69%)
Drugs Sold	4,893,382	3.0249	14,801,755	4,893,382	2.7258	13,338,592	(0.2990)	(9.89%)
Total			<u>\$ 227,778,127</u>			<u>\$ 227,778,127</u>	<u>-</u>	<u>0.00%</u>

* Consistent with current HSCRC methodology, costs have been reduced by 25% for all routine centers, and

** EMG and CL rates are excluded from rate realignment.

Exhibit 2

University of Maryland Midtown Campus

Estimated Impact of Current Year's Filing on Rate Realignment (Full Rate Realignment)

Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	Current Approved Rates			Rates Based on This Filing			Rate Variance	
	Volumes	Rates	Revenue	Volumes	Rates	Revenue	Amount	Percent
Med/Surg Acute	14,836	\$ 1,844.8708	\$ 27,370,503	14,836	\$ 1,844.8708	\$ 27,370,503	\$ -	0.00%
Psychiatric Acute	7,051	1,204.9926	8,496,403	7,051	1,525.7862	10,758,319	320.7936	26.62%
Definitive Observation	607	2,135.8063	1,296,434	607	2,135.8063	1,296,434	-	0.00%
Med/Surg Intensive Care	2,800	4,049.5487	11,338,736	2,800	4,436.9028	12,423,328	387.3540	9.57%
Chronic Care	4,804	621.1110	2,983,817	4,804	919.9261	4,419,325	298.8151	48.11%
Respiratory Dependent	1,973	1,302.1198	2,569,082	1,973	1,605.0649	3,166,793	302.9451	23.27%
Admission Services	4,665	238.9499	1,114,701	4,665	307.0178	1,432,238	68.0679	28.49%
Emergency Services	257,714	81.2666	20,943,553	257,714	62.2059	16,031,327	(19.0608)	(23.45%)
Clinical Services	399,633	57.1237	22,828,515	399,633	53.9358	21,554,519	(3.1879)	(5.58%)
Same Day Surgery	4,858	814.5429	3,957,050	4,858	908.3791	4,412,905	93.8361	11.52%
Operating Room	508,211	56.2801	28,602,156	508,211	53.6853	27,283,454	(2.5948)	(4.61%)
Operating Room Clinic	51,472	14.6197	752,504	51,472	17.9066	921,689	3.2869	22.48%
Anesthesiology	504,235	5.6816	2,864,854	504,235	5.9643	3,007,390	0.2827	4.98%
Laboratory Services	5,657,317	2.7046	15,300,669	5,657,317	3.0532	17,272,743	0.3486	12.89%
Electrocardiography	185,849	10.4431	1,940,838	185,849	9.1298	1,696,769	(1.3133)	(12.58%)
Interventional Radiology / Cardiovascular	18,220	85.7888	1,563,072	18,220	64.4982	1,175,158	(21.2906)	(24.82%)
Radiology-Diagnostic	251,579	33.3307	8,385,302	251,579	36.1825	9,102,754	2.8518	8.56%
CT Scanner	336,031	12.3444	4,148,098	336,031	10.1822	3,421,519	(2.1622)	(17.52%)
Nuclear Medicine	50,404	22.6810	1,143,212	50,404	17.3314	873,570	(5.3496)	(23.59%)
Respiratory Therapy	2,238,025	1.9061	4,265,864	2,238,025	2.3697	5,303,366	0.4636	24.32%
Pulmonary Function Testing	49,285	3.2381	159,591	49,285	7.2472	357,181	4.0091	123.81%
Electroencephalography	297,505	18.0798	5,378,845	297,505	20.3181	6,044,722	2.2382	12.38%
Physical Therapy	198,124	12.9972	2,575,048	198,124	15.8633	3,142,904	2.8662	22.05%
Occupational Therapy	85,589	10.5188	900,295	85,589	11.0150	942,763	0.4962	4.72%
Speech Language Pathology	53,885	16.0502	864,865	53,885	14.4618	779,276	(1.5884)	(9.90%)
Renal Dialysis	2,479	1,007.0987	2,496,598	2,479	1,166.2430	2,891,116	159.1443	15.80%
Magnetic Resonance Imaging	90,008	14.7239	1,325,271	90,008	12.6769	1,141,019	(2.0471)	(13.90%)
Observation	79,211	74.4901	5,900,435	79,211	72.0272	5,705,345	(2.4629)	(3.31%)
Med/Surg Supplies	14,835,130	1.4462	21,454,410	14,835,130	1.3430	19,924,068	(0.1032)	(7.13%)
Drugs Sold	4,893,382	3.0249	14,801,755	4,893,382	2.8344	13,869,979	(0.1904)	(6.30%)
Total			<u>\$ 227,778,127</u>			<u>\$ 227,778,127</u>	<u>-</u>	<u>0.00%</u>

Exhibit 3

University of Maryland Midtown Campus
 Analysis of Level I Costs - Detail
 Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018						FY 2017						Variances										
	Units	Direct Expenses	Patient Care Overhead	Other Overhead	Physician Support	Resident / Intern	Total Level I	Units	Direct Expenses	Patient Care Overhead	Other Overhead	Physician Support	Resident / Intern	Total Level I	Units	Direct Expenses	Patient Care Overhead	Other Overhead	Physician Support	Resident / Intern	Total Level I	% Variance	
Med/Surg Acute	14,836	\$ 10,531.7	\$ 5,608.2	\$ 2,450.7	\$ -	\$ 2,319.1	\$ 20,909.8	12,044	\$ 8,546.7	\$ 4,897.0	\$ 1,436.8	\$ -	\$ 1,765.0	\$ 16,645.4	2,792	\$ 1,985.0	\$ 711.3	\$ 1,014.0	\$ -	\$ -	\$ 554.1	\$ 4,264.4	25.62%
Psychiatric Acute	7,051	6,346.6	1,663.6	1,395.3	-	-	9,405.5	8,421	5,760.6	1,794.0	973.5	-	-	8,528.1	(1,370)	586.0	(130.5)	421.9	-	-	-	877.4	10.29%
Definitive Observation	607	1,299.9	262.3	282.1	-	111.8	1,956.0	0	-	-	-	-	-	-	607	1,299.9	262.3	282.1	-	111.8	1,956.0	0.00%	
Med/Surg Intensive Care	2,800	6,976.0	1,215.6	1,504.6	-	568.3	10,264.5	3,721	8,604.8	1,323.0	1,458.6	-	702.1	12,088.5	(921)	(1,628.8)	(107.4)	45.9	-	(133.8)	(1,824.0)	(15.09%)	
Chronic Care	4,804	2,342.8	854.9	526.5	-	-	3,724.1	6,494	2,297.2	931.5	387.5	-	-	3,616.1	(1,690)	45.6	(76.6)	139.0	-	-	108.0	-2.99%	
Respiratory Dependent	1,973	1,531.0	710.1	351.3	-	-	2,592.4	2,942	2,353.7	750.9	397.7	-	-	3,502.3	(969)	(822.7)	(40.8)	(46.4)	-	-	(909.9)	(25.98%)	
Admission Services	4,665	////////	-	1,341.1	////////	////////	1,341.1	4,526	////////	-	980.6	////////	////////	980.6	139	-	-	360.5	-	-	360.5	36.77%	
Emergency Services	257,714	5,714.9	2,442.3	1,398.7	-	-	9,555.8	264,138	6,837.5	2,117.1	1,218.0	-	167.6	10,340.2	(6,424)	(1,122.6)	325.2	180.6	-	(167.6)	(784.4)	(7.59%)	
Clinical Services	399,633	7,915.7	2,442.0	2,053.2	-	1,151.8	13,562.6	433,681	7,320.2	1,984.3	1,413.6	-	1,043.8	11,761.9	(34,048)	595.4	457.7	639.6	-	108.0	1,800.7	15.31%	
Same Day Surgery	4,858	1,918.6	9.0	1,129.8	-	-	3,057.4	4,897	1,819.1	6.8	838.0	-	-	2,663.9	(39)	99.4	2.2	291.8	-	-	393.4	14.77%	
Operating Room	508,211	7,627.4	2,289.2	7,294.3	-	136.6	17,347.5	554,991	9,248.3	1,899.1	8,144.9	-	144.8	19,437.1	(46,780)	(1,620.9)	390.1	(850.6)	-	(8.1)	(2,089.6)	(10.75%)	
Operating Room Clinic	51,472	290.9	8.9	341.2	-	-	641.0	57,011	256.8	5.0	298.1	-	-	559.9	(5,539)	34.1	3.9	43.1	-	-	81.1	14.48%	
Anesthesiology	504,235	795.7	331.9	766.1	-	-	1,893.6	549,565	831.3	281.3	732.1	-	60.3	1,904.9	(45,330)	(35.7)	50.6	34.0	-	(60.3)	(11.3)	(0.59%)	
Laboratory Services	5,657,317	6,497.3	1,102.5	3,898.8	-	-	11,498.6	5,428,816	5,377.0	818.6	3,160.4	-	-	9,356.0	228,501	1,120.3	283.9	738.4	-	-	2,142.6	22.90%	
Electrocardiography	185,849	447.8	239.6	285.3	-	54.3	1,026.9	163,117	476.3	202.9	285.2	-	30.2	994.6	22,732	(28.5)	36.7	0.1	-	24.0	32.4	3.25%	
Interventional Radiology / Cardiovascular	18,220	483.3	56.3	223.9	-	-	763.5	12,870	476.8	46.6	165.5	-	-	688.9	5,350	6.5	9.7	58.4	-	-	74.6	10.84%	
Radiology-Diagnostic	251,579	2,842.1	716.2	2,328.4	-	-	5,886.8	247,670	2,572.0	555.2	2,011.4	-	-	5,138.6	3,909	270.1	161.0	317.0	-	-	748.1	14.56%	
CT Scanner	336,031	977.6	308.0	729.3	-	-	2,014.9	264,027	912.7	257.9	659.1	-	-	1,829.7	72,004	64.9	50.2	70.2	-	-	185.3	10.13%	
Nuclear Medicine	50,404	241.0	106.2	189.1	-	-	536.3	44,166	252.6	89.7	221.6	-	-	563.9	6,238	(11.5)	16.5	(32.6)	-	-	(27.6)	(4.89%)	
Respiratory Therapy	1,846,008	2,798.4	155.5	654.6	-	-	3,608.4	2,394,472	2,937.4	124.0	569.0	-	-	3,630.4	(548,464)	(139.1)	31.5	85.6	-	-	(22.0)	(0.61%)	
Pulmonary Function Testing	73,257	34.8	103.8	45.4	-	-	184.0	22,754	130.2	87.0	149.5	-	-	366.7	50,503	(95.4)	16.7	(104.1)	-	-	(182.7)	(49.83%)	
Electroencephalography	297,505	1,820.6	285.1	2,048.4	-	23.3	4,177.4	340,266	1,791.6	210.6	2,040.9	-	65.1	4,108.2	(42,761)	29.0	74.5	7.5	-	(41.8)	69.2	1.68%	
Physical Therapy	198,124	1,153.3	101.7	868.4	-	-	2,123.5	232,205	1,091.0	79.9	795.0	-	-	1,965.9	(34,081)	62.3	21.8	73.4	-	-	157.5	8.01%	
Occupational Therapy	85,589	428.1	27.4	181.5	-	-	637.0	111,541	553.7	23.5	190.5	-	-	767.6	(25,952)	(125.6)	3.9	(8.9)	-	-	(130.6)	(17.01%)	
Speech Language Pathology	53,885	321.1	21.7	186.1	-	-	528.8	54,079	359.5	17.7	192.3	-	-	569.5	(194)	(38.4)	4.0	(6.2)	-	-	(40.7)	(7.14%)	
Renal Dialysis	2,479	1,135.8	442.9	256.6	-	-	1,835.3	2,748	1,143.9	347.9	193.3	-	-	1,685.1	(269)	(8.1)	95.0	63.3	-	-	150.2	8.91%	
Hyperbaric Chamber	164	60.0	-	61.9	-	-	121.9	266	60.0	-	66.6	-	-	126.6	(102)	-	-	(4.6)	-	-	(4.6)	(3.65%)	
Magnetic Resonance Imaging	90,008	328.0	139.2	237.1	-	-	704.2	78,087	319.5	117.4	248.5	-	-	685.5	11,921	8.4	21.8	(11.4)	-	-	18.8	2.74%	
Lithotripsy	0	13.0	2.2	0.7	-	-	16.0	2	11.6	1.4	13.5	-	-	26.5	(2)	1.4	0.9	(12.8)	-	-	(10.5)	(39.69%)	
Observation	79,211	1,928.3	67.4	1,969.1	-	-	3,964.8	90,134	2,271.3	55.2	2,178.6	-	-	4,505.2	(10,923)	(343.0)	12.2	(209.5)	-	-	(540.4)	(11.99%)	
Med/Surg Supplies	9,374	11,525.4	1,300.9	1,138.0	////////	////////	13,964.2	9,044	14,067.0	1,416.5	1,154.3	////////	////////	16,637.8	330	(2,541.6)	(115.6)	(16.3)	-	-	(2,673.6)	(16.07%)	
Drugs Sold	9,374	5,782.4	2,690.3	1,209.5	////////	////////	9,682.2	9,044	5,593.0	3,343.2	1,427.2	////////	////////	10,363.4	330	189.4	(652.9)	(217.8)	-	-	(681.2)	(6.57%)	
Total		\$ 92,109.4	\$ 25,704.8	\$ 37,346.8	\$ -	\$ 4,365.1	\$ 159,526.1		\$ 94,273.4	\$ 23,785.1	\$ 34,001.9	\$ -	\$ 3,978.7	\$ 156,039.1		\$ (2,163.9)	\$ 1,919.6	\$ 3,344.9	\$ -	\$ 386.4	\$ 3,487.0	2.23%	

Exhibit 4

University of Maryland Midtown Campus

Analysis of Level I Costs - Summary

Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018				FY 2017				FY 2018				FY 2017				Variance Due To Costs	Variance Due To Volumes	Total Variance
	Level I Costs	Level I Costs	Cost Variance	% Variance	Level I Units	Level I Units	Unit Variance	% Variance	Cost per Unit	Cost per Unit	Cost per Unit Variance	% Variance	Cost per Unit	Cost per Unit	Cost per Unit Variance	% Variance			
Med/Surg Acute	\$ 20,909.8	\$ 16,645.4	\$ 4,264.4	25.62%	14,836	12,044	2,792	23.18%	\$ 1.4	\$ 1.4	\$ 0.0	1.98%	\$ 405.7	\$ 3,858.7	\$ 4,264.4				
Psychiatric Acute	9,405.5	8,528.1	877.4	10.29%	7,051	8,421	(1,370)	(16.27%)	1.3339	1.0127	0.3212	31.72%	2,264.9	(1,387.4)	877.4				
Definitive Observation	1,956.0	-	1,956.0	0.00%	607	0	607	0.00%	3.2223	-	3.2223	0.00%	1,956.0	-	1,956.0				
Med/Surg Intensive Care	10,264.5	12,088.5	(1,824.0)	(15.09%)	2,800	3,721	(921)	(24.75%)	3.6659	3.2487	0.4172	12.84%	1,168.0	(2,992.1)	(1,824.0)				
Chronic Care	3,724.1	3,616.1	108.0	2.99%	4,804	6,494	(1,690)	(26.02%)	0.7752	0.5568	0.2184	39.22%	1,049.1	(941.1)	108.0				
Respiratory Dependent	2,592.4	3,502.3	(909.9)	(25.98%)	1,973	2,942	(969)	(32.94%)	1.3139	1.1905	0.1235	10.37%	243.6	(1,153.5)	(909.9)				
Admission Services	1,341.1	980.6	360.5	36.77%	4,665	4,526	139	3.07%	0.2875	0.2167	0.0708	32.69%	330.4	30.1	360.5				
Emergency Services	9,555.8	10,340.2	(784.4)	(7.59%)	257,714	264,138	(6,424)	(2.43%)	0.0371	0.0391	(0.0021)	(5.28%)	(532.9)	(251.5)	(784.4)				
Clinical Services	13,562.6	11,761.9	1,800.7	15.31%	399,633	433,681	(34,048)	(7.85%)	0.0339	0.0271	0.0068	25.13%	2,724.1	(923.4)	1,800.7				
Same Day Surgery	3,057.4	2,663.9	393.4	14.77%	4,858	4,897	(39)	(0.80%)	0.6293	0.5440	0.0853	15.69%	414.6	(21.2)	393.4				
Operating Room	17,347.5	19,437.1	(2,089.6)	(10.75%)	508,211	554,991	(46,780)	(8.43%)	0.0341	0.0350	(0.0009)	(2.54%)	(451.2)	(1,638.3)	(2,089.6)				
Operating Room Clinic	641.0	559.9	81.1	14.48%	51,472	57,011	(5,539)	(9.72%)	0.0125	0.0098	0.0026	26.80%	135.5	(54.4)	81.1				
Anesthesiology	1,893.6	1,904.9	(11.3)	(0.59%)	504,235	549,565	(45,330)	(8.25%)	0.0038	0.0035	0.0003	8.34%	145.8	(157.1)	(11.3)				
Laboratory Services	11,498.6	9,356.0	2,142.6	22.90%	5,657,317	5,428,816	228,501	4.21%	0.0020	0.0017	0.0003	17.94%	1,748.8	393.8	2,142.6				
Electrocardiography	1,026.9	994.6	32.4	3.25%	185,849	163,117	22,732	13.94%	0.0055	0.0061	(0.0006)	(9.38%)	(106.2)	138.6	32.4				
Interventional Radiology / Cardiovascular	763.5	688.9	74.6	10.84%	18,220	12,870	5,350	41.57%	0.0419	0.0535	(0.0116)	(21.71%)	(211.7)	286.4	74.6				
Radiology-Diagnostic	5,886.8	5,138.6	748.1	14.56%	251,579	247,670	3,909	1.58%	0.0234	0.0207	0.0027	12.78%	667.0	81.1	748.1				
CT Scanner	2,014.9	1,829.7	185.3	10.13%	336,031	264,027	72,004	27.27%	0.0060	0.0069	(0.0009)	(13.47%)	(313.7)	499.0	185.3				
Nuclear Medicine	536.3	563.9	(27.6)	(4.89%)	50,404	44,166	6,238	14.12%	0.0106	0.0128	(0.0021)	(16.66%)	(107.2)	79.6	(27.6)				
Respiratory Therapy	3,608.4	3,630.4	(22.0)	(0.61%)	1,846,008	2,394,472	(548,464)	(22.91%)	0.0020	0.0015	0.0004	28.92%	809.5	(831.6)	(22.0)				
Pulmonary Function Testing	184.0	366.7	(182.7)	(49.83%)	73,257	22,754	50,503	221.95%	0.0025	0.0161	(0.0136)	(84.42%)	(996.7)	813.9	(182.7)				
Electroencephalography	4,177.4	4,108.2	69.2	1.68%	297,505	340,266	(42,761)	(12.57%)	0.0140	0.0121	0.0020	16.30%	585.5	(516.3)	69.2				
Physical Therapy	2,123.5	1,965.9	157.5	8.01%	198,124	232,205	(34,081)	(14.68%)	0.0107	0.0085	0.0023	26.59%	446.1	(288.5)	157.5				
Occupational Therapy	637.0	767.6	(130.6)	(17.01%)	85,589	111,541	(25,952)	(23.27%)	0.0074	0.0069	0.0006	8.16%	48.0	(178.6)	(130.6)				
Speech Language Pathology	528.8	569.5	(40.7)	(7.14%)	53,885	54,079	(194)	(0.36%)	0.0098	0.0105	(0.0007)	(6.81%)	(38.6)	(2.0)	(40.7)				
Renal Dialysis	1,835.3	1,685.1	150.2	8.91%	2,479	2,748	(269)	(9.79%)	0.7404	0.6132	0.1271	20.73%	315.1	(165.0)	150.2				
Hyperbaric Chamber	121.9	126.6	(4.6)	(3.65%)	164	266	(102)	(38.23%)	0.7436	0.4767	0.2669	55.98%	43.8	(48.4)	(4.6)				
Magnetic Resonance Imaging	704.2	685.5	18.8	2.74%	90,008	78,087	11,921	15.27%	0.0078	0.0088	(0.0010)	(10.87%)	(85.9)	104.6	18.8				
Lithotripsy	16.0	26.5	(10.5)	(39.69%)	0	2	(2)	(100.00%)	-	13.2396	(13.2396)	(100.00%)	-	(26.5)	(26.5)				
Observation	3,964.8	4,505.2	(540.4)	(11.99%)	79,211	90,134	(10,923)	(12.12%)	0.0501	0.0500	0.0001	0.14%	5.6	(546.0)	(540.4)				
Med/Surg Supplies	13,964.2	16,637.8	(2,673.6)	(16.07%)	9,374	9,044	330	3.65%	1.4897	1.8397	(0.3500)	(19.02%)	(3,280.8)	607.2	(2,673.6)				
Drugs Sold	9,682.2	10,363.4	(681.2)	(6.57%)	9,374	9,044	330	3.65%	1.0329	1.1459	(0.1130)	(9.86%)	(1,059.5)	378.2	(681.2)				
Total	\$ 159,526.1	\$ 156,039.1	\$ 3,487.0	2.23%									\$ 8,322.6	\$ (4,851.6)	\$ 3,471.0				

Exhibit 5

University of Maryland Midtown Campus
 Comparison of Third Party Payor Differential
 Fiscal Year 6/30/2018 Compared to Prior Year Results

	Current Fiscal Year	Prior Fiscal Year	Difference	Payor Differential	Markup Impact					
<u>Third Party Payor Utilization</u>										
Medicare	33.52%	34.89%	-1.37%	6.00%	-0.08%					
Medicaid	7.39%	6.14%	1.25%	6.00%	0.07%					
MCO Medicare / Medicaid	37.04%	35.96%	1.09%	6.00%	0.07%					
Blue Cross Inpatient	1.62%	1.78%	-0.16%	2.25%	0.00%					
Blue Cross Outpatient	4.08%	3.88%	0.20%	2.00%	0.00%					
Other Payors	10.81%	10.06%	0.74%	2.00%	0.01%					
Payor Utilization Total	94.45%	92.71%	1.74%		0.07%					
Uncompensated Care	5.55%	7.29%	-1.74%							
Payor Total (incl. UCC)	100.00%	100.00%	0.00%							
Deductibles Paid by Medicaid	0.21%	0.19%	0.01%	2.00%	0.00%					
	Current Fiscal Year	Prior Fiscal Year	% Change	Current Fiscal Year	Prior Fiscal Year	% Change	Current Fiscal Year	Prior Fiscal Year	% Change	
<u>Uncollectible Accounts</u>										
	Charity			Bad Debt			Total			
2016	N/A	4.31%		N/A	4.49%		N/A	8.81%		
2017	2.16%	2.16%		5.13%	5.13%		7.29%	7.29%		
2018	1.67%	N/A		3.88%	N/A		5.55%	N/A		
2-Year Average	1.92%	3.24%	(1.32%)	4.50%	4.81%	(0.31%)	6.42%	8.05%	(1.63%)	
1-Year UCC Rate	1.67%	2.16%	(0.49%)	3.88%	5.13%	(1.24%)	5.55%	7.29%	(1.74%)	
UCC @ 50% (based on 1-year UCC)										(0.87%)

Impact of Change in Payor Mix and UCC on Markup in Rates (\$ 000's omitted)

Current Year Gross Revenue	\$ 236,967.1
Pro Forma Payor Utilization Impact	173.0
Pro Forma UCC Impact	(2,057.6)
Total Pro Forma Impact	\$ (1,884.7)

Exhibit 6**University of Maryland Midtown Campus**

Comparative Summary of Aggregate Cost, Revenue, and Other Statistics Used in Annual Disclosure

Fiscal Year 6/30/2018 Compared to Prior Year Results

Statistic	FY 2018	FY 2017	% Change
Regulated Costs ⁽¹⁾	\$ 173,682.4	\$ 170,320.6	1.97%
EIPA	9,374	9,044	3.65%
EIPD	64,445	67,184	(4.08%)
Regulated Cost per EIPA	\$ 18,528.0	18,832	(1.62%)
Regulated Cost per EIPD	\$ 2,695.1	2,535	6.31%
Inpatient Revenue per Admission	\$ 25,279.1	26,441	(4.40%)
Uncompensated Care Percentage	5.55%	7.29%	(23.83%)
Occupancy Percentage	51.69%	55.16%	(6.30%)
Net Profit (Loss) ⁽¹⁾	\$ 2,578.0	10,684	(75.87%)

Note (1): \$ 000's omitted

Exhibit 7

University of Maryland Midtown Campus
 Schedule M Comparison
 Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018					FY 2017					Variance ⁽⁵⁾				
	Volumes	Level I ⁽¹⁾	Level II ⁽²⁾	Level III ⁽³⁾	Level IV ⁽⁴⁾	Volumes	Level I	Level II	Level III	Level IV	Volumes	Level I	Level II	Level III	Level IV
MSG Med/Surg Acute	14,836	\$ 20,909.8	\$ 23,997.4	\$ 23,997.4	\$ 26,833.0	12,044	\$ 16,645.4	\$ 19,663.3	\$ 19,663.3	\$ 22,403.5	23.18%	25.62%	22.04%	22.04%	19.77%
PSY Psychiatric Acute	7,051	9,405.5	10,074.0	10,074.0	11,264.4	8,421	8,528.1	9,201.0	9,201.0	10,483.2	(16.27%)	10.29%	9.49%	9.49%	7.45%
DEF Definitive Observation	607	1,956.0	2,125.1	2,125.1	2,376.2	0	-	-	-	-	-	-	-	-	-
MIS Med/Surg Intensive Care	2,800	10,264.5	11,633.1	11,633.1	13,007.7	3,721	12,088.5	13,663.1	13,663.1	15,567.2	(24.75%)	(15.09%)	(14.86%)	(14.86%)	(16.44%)
CRH Chronic Care	4,804	3,724.1	4,138.2	4,138.2	4,627.2	6,494	3,616.1	4,049.3	4,049.3	4,613.6	(26.02%)	2.99%	2.20%	2.20%	0.30%
RDS Respiratory Dependent	1,973	2,592.4	2,965.3	2,965.3	3,315.7	2,942	3,502.3	3,880.5	3,880.5	4,421.3	(32.94%)	(25.98%)	(23.58%)	(23.58%)	(25.01%)
ADM Admission Services	4,665	1,341.1	1,341.1	1,341.1	1,499.6	4,526	980.6	980.6	980.6	1,117.3	3.07%	36.77%	36.77%	36.77%	34.22%
EMG Emergency Services	257,714	9,555.8	11,258.6	11,258.6	12,589.0	264,138	10,340.2	12,063.6	12,063.6	13,744.8	(2.43%)	(7.59%)	(6.67%)	(6.67%)	(8.41%)
CL Clinical Services	399,633	13,562.6	15,137.6	15,137.6	16,926.3	433,681	11,761.9	13,326.8	13,326.8	15,184.0	(7.85%)	15.31%	13.59%	13.59%	11.47%
SDS Same Day Surgery	4,858	3,057.4	3,099.2	3,099.2	3,465.4	4,897	2,663.9	2,712.6	2,712.6	3,090.6	(0.80%)	14.77%	14.25%	14.25%	12.12%
OR Operating Room	508,211	17,347.5	19,161.0	19,161.0	21,425.1	554,991	19,437.1	21,241.5	21,241.5	24,201.7	(8.43%)	(10.75%)	(9.79%)	(9.79%)	(11.47%)
ORC Operating Room Clinic	51,472	641.0	647.3	647.3	723.8	57,011	559.9	566.8	566.8	645.8	(9.72%)	14.48%	14.20%	14.20%	12.07%
ANS Anesthesiology	504,235	1,893.6	2,112.0	2,112.0	2,361.6	549,565	1,904.9	2,123.4	2,123.4	2,419.3	(8.25%)	(0.59%)	(0.54%)	(0.54%)	(2.38%)
LAB Laboratory Services	5,657,317	11,498.6	12,130.5	12,130.5	13,563.9	5,428,816	9,356.0	9,985.0	9,985.0	11,376.5	4.21%	22.90%	21.49%	21.49%	19.23%
EKG Electrocardiography	185,849	1,026.9	1,191.6	1,191.6	1,332.4	163,117	994.6	1,158.5	1,158.5	1,319.9	13.94%	3.25%	2.86%	2.86%	0.95%
IRC Interventional Radiology / Cardiovascular	18,220	763.5	825.3	825.3	922.8	12,870	688.9	750.9	750.9	855.5	41.57%	10.84%	9.91%	9.91%	7.87%
RAD Radiology-Diagnostic	251,579	5,886.8	6,392.8	6,392.8	7,148.2	247,670	5,138.6	5,613.9	5,613.9	6,396.2	1.58%	14.56%	13.87%	13.87%	11.76%
CAT CT Scanner	336,031	2,014.9	2,402.9	2,402.9	2,686.8	264,027	1,829.7	2,216.5	2,216.5	2,525.4	27.27%	10.13%	8.41%	8.41%	6.39%
NUC Nuclear Medicine	50,404	536.3	613.5	613.5	686.0	44,166	563.9	681.3	681.3	776.2	14.12%	(4.89%)	(9.95%)	(9.95%)	(11.62%)
RES Respiratory Therapy	1,846,008	3,608.4	3,724.5	3,724.5	4,164.6	2,394,472	3,630.4	3,762.9	3,762.9	4,287.3	(22.91%)	(0.61%)	(1.02%)	(1.02%)	(2.86%)
PUL Pulmonary Function Testing	73,257	184.0	250.9	250.9	280.5	22,754	366.7	434.7	434.7	495.3	221.95%	(49.83%)	(42.29%)	(42.29%)	(43.37%)
EEG Electroencephalography	297,505	4,177.4	4,245.2	4,245.2	4,746.8	340,266	4,108.2	4,183.6	4,183.6	4,766.6	(12.57%)	1.68%	1.47%	1.47%	(0.42%)
PTH Physical Therapy	198,124	2,123.5	2,207.3	2,207.3	2,468.1	232,205	1,965.9	2,052.4	2,052.4	2,338.4	(14.68%)	8.01%	7.54%	7.54%	5.54%
OTH Occupational Therapy	85,589	637.0	662.1	662.1	740.3	111,541	767.6	797.9	797.9	909.1	(23.27%)	(17.01%)	(17.01%)	(17.01%)	(18.56%)
STH Speech Language Pathology	53,885	528.8	547.2	547.2	611.9	54,079	569.5	590.2	590.2	672.5	(0.36%)	(7.14%)	(7.28%)	(7.28%)	(9.01%)
RDL Renal Dialysis	2,479	1,835.3	2,030.4	2,030.4	2,270.3	2,748	1,685.1	1,882.0	1,882.0	2,144.3	(9.79%)	8.91%	7.88%	7.88%	5.88%
HYP Hyperbaric Chamber	164	121.9	123.2	123.2	137.8	266	126.6	128.2	128.2	146.1	(38.23%)	(3.65%)	(3.84%)	(3.84%)	(5.63%)
MRI Magnetic Resonance Imaging	90,008	704.2	801.3	801.3	896.0	78,087	685.5	781.9	781.9	890.9	15.27%	2.74%	2.49%	2.49%	0.58%
LIT Lithotripsy	0	16.0	16.3	16.3	18.2	2	26.5	26.8	26.8	30.5	(100.00%)	(39.69%)	(39.24%)	(39.24%)	(40.38%)
OBV Observation	79,211	3,964.8	4,006.8	4,006.8	4,480.3	90,134	4,505.2	4,566.0	4,566.0	5,202.3	(12.12%)	(11.99%)	(12.25%)	(12.25%)	(13.88%)
MSS Med/Surg Supplies	9,374	13,964.2	13,992.5	13,992.5	15,645.9	9,044	16,637.8	16,675.7	16,675.7	18,999.6	3.65%	(16.07%)	(16.09%)	(16.09%)	(17.65%)
CDS Drugs Sold	9,374	9,682.2	9,740.8	9,740.8	10,891.8	9,044	10,363.4	10,452.9	10,452.9	11,909.6	3.65%	(6.57%)	(6.81%)	(6.81%)	(8.55%)
Totals		\$ 159,526.1	\$ 173,595.2	\$ 173,595.2	\$ 194,107.8		\$ 156,039.1	\$ 170,213.8	\$ 170,213.8	\$ 193,934.5		2.23%	1.99%	1.99%	0.09%

Note (1): Level I = Direct Expenses
 Note (2): Level II = Level I + Building, Equipment, and Departmental Expenses
 Note (3): Level III = Level II + Direct Offset
 Note (4): Level IV = Level III + Payor Differential
 Note (5): Rows will be bolded and boxed for rate centers with an inverse relationship between volume and cost changes.

Exhibit 8

University of Maryland Midtown Campus

Pro Forma 6/30/2018 Rates Compared to Current Peer and Statewide Medians
Fiscal Year 6/30/2018

Rate Center	Revenue Center	FY 2018 Rate Order	FY 2018 Pro Forma Rates	Peer Hospital IDs				Peer Group Median	Statewide Median	Pro Forma vs. Peer Group % Variance	Pro Forma vs. Statewide % Variance
				12	11	8	13				
				Lifebridge Sinai Hospital	St. Agnes Hospital	Mercy Medical Center	Bon Secours				
MSG	Med/Surg Acute	\$ 1,844.9	\$ 1,844.9	\$ 1,289.2	\$ 1,132.1	\$ 851.1	\$ 1,482.1	\$ 1,210.6	\$ 1,241.7	52.39%	48.57%
PSY	Psychiatric Acute	1,205.0	1,467.3	956.8	-	-	1,222.7	1,089.7	1,210.6	34.65%	21.21%
DEF	Definitive Observation	2,135.8	2,135.8	-	-	-	-	-	1,131.3	0.00%	88.79%
MIS	Med/Surg Intensive Care	4,049.5	4,266.9	3,131.1	2,450.9	1,762.3	2,780.6	2,615.7	2,447.9	63.12%	74.31%
CRH	Chronic Care	621.1	884.7	-	-	-	-	-	888.5	0.00%	(0.43)%
RDS	Respiratory Dependent	1,302.1	1,543.6	-	-	-	-	-	1,277.4	0.00%	20.84%
ADM	Admission Services	238.9	295.3	270.4	113.7	179.0	308.7	224.7	239.2	31.42%	23.44%
EMG	Emergency Services	81.3	62.2	70.2	38.1	62.3	82.0	66.2	55.4	(6.07)%	12.26%
CL	Clinical Services	57.1	53.9	88.0	42.9	28.8	64.3	53.6	44.3	0.63%	21.87%
PDC	Psych. Day & Night Care	136.0	-	631.0	-	-	531.0	581.0	525.8	0.00%	0.00%
SDS	Same Day Surgery	814.5	873.6	963.9	624.1	1,153.6	1,689.5	1,058.7	844.8	(17.49)%	3.41%
OR	Operating Room	56.3	51.6	43.8	40.4	36.2	69.1	42.1	36.5	22.57%	41.57%
ORC	Operating Room Clinic	14.6	17.2	24.6	19.9	28.6	-	24.6	18.5	(30.01)%	(6.75)%
ANS	Anesthesiology	5.7	5.7	1.8	1.9	3.6	6.2	2.8	4.0	107.61%	44.08%
LAB	Laboratory Services	2.7	2.9	2.3	2.6	2.8	3.3	2.7	2.6	8.97%	11.38%
EKG	Electrocardiography	10.4	8.8	4.8	5.0	3.0	15.1	4.9	4.8	78.90%	82.30%
IRC	Interventional Radiology / Cardiovascular	85.8	62.0	91.8	98.7	79.0	191.5	95.3	64.8	(34.88)%	(4.29)%
RAD	Radiology-Diagnostic	33.3	34.8	18.1	20.9	-	40.2	20.9	20.8	66.29%	67.58%
CAT	CT Scanner	12.3	9.8	5.9	4.4	9.1	7.7	6.8	5.2	44.24%	88.02%
RAT	Radiology-Therapeutic	11.3	-	10.1	11.4	12.1	11.4	11.4	14.4	0.00%	0.00%
NUC	Nuclear Medicine	22.7	16.7	6.2	11.2	13.4	23.6	12.3	11.2	35.73%	48.76%
RES	Respiratory Therapy	1.9	2.3	1.7	1.9	2.2	1.8	1.9	2.5	22.24%	(9.92)%
PUL	Pulmonary Function Testing	3.2	7.0	11.2	11.6	11.4	12.6	11.5	7.8	(39.28)%	(11.06)%
EEG	Electroencephalography	18.1	19.5	15.0	8.5	15.7	15.0	15.0	11.7	30.29%	67.46%
PTH	Physical Therapy	13.0	15.3	14.7	17.9	10.2	26.8	16.3	14.1	(6.31)%	8.57%
OTH	Occupational Therapy	10.5	10.6	8.3	13.5	6.9	11.6	10.0	9.6	6.10%	9.81%
STH	Speech Language Pathology	16.1	13.9	11.2	16.3	10.8	16.1	13.6	11.2	2.09%	23.73%
RDL	Renal Dialysis	1,007.1	1,121.6	978.5	1,129.5	-	1,396.6	1,129.5	1,329.9	(0.71)%	(15.67)%
HYP	Hyperbaric Chamber	339.3	339.3	-	538.1	-	-	538.1	506.2	(36.94)%	(32.97)%
MRI	Magnetic Resonance Imaging	14.7	12.2	10.1	6.5	12.2	16.7	11.2	14.1	8.92%	(13.68)%
OBV	Observation	74.5	69.3	77.3	115.0	80.6	72.1	79.0	73.7	(12.28)%	(6.02)%
MSS	Med/Surg Supplies	1.4	1.3	1.6	1.8	1.4	1.9	1.7	1.6	(22.60)%	(21.22)%
CDS	Drugs Sold	3.0	2.7	2.1	1.9	1.6	3.9	2.0	2.4	36.26%	14.44%

Note (1): Rates are based on revenue per cost

Exhibit 9

University of Maryland Middtown Campus

Direct Offset and Impact on Rates

Fiscal Year 6/30/2018 Compared to Prior Year Results

		FY 2018				FY 2017				Variances			
Rate Center	Revenue Center	Volume	Direct Offset	% of Level II Costs ⁽¹⁾	Impact on Rate	Volume	Direct Offset	% of Level II Costs ⁽¹⁾	Impact on Rate	Volume	Direct Offset	% of Level II Costs ⁽¹⁾	Impact on Rate
MSG	Med/Surg Acute	14,836	\$ -	0.00%	\$ -	12,044	\$ -	0.00%	\$ -	2,792	\$ -	0.00%	\$ -
PSY	Psychiatric Acute	7,051	-	0.00%	-	8,421	-	0.00%	-	(1,370)	-	0.00%	-
DEF	Definitive Observation	607	-	0.00%	-	0	-	0.00%	-	607	-	0.00%	-
MIS	Med/Surg Intensive Care	2,800	-	0.00%	-	3,721	-	0.00%	-	(921)	-	0.00%	-
CRH	Chronic Care	4,804	-	0.00%	-	6,494	-	0.00%	-	(1,690)	-	0.00%	-
RDS	Respiratory Dependent	1,973	-	0.00%	-	2,942	-	0.00%	-	(969)	-	0.00%	-
ADM	Admission Services	4,665	-	0.00%	-	4,526	-	0.00%	-	139	-	0.00%	-
EMG	Emergency Services	257,714	-	0.00%	-	264,138	-	0.00%	-	(6,424)	-	0.00%	-
CL	Clinical Services	399,633	-	0.00%	-	433,681	-	0.00%	-	(34,048)	-	0.00%	-
SDS	Same Day Surgery	4,858	-	0.00%	-	4,897	-	0.00%	-	(39)	-	0.00%	-
OR	Operating Room	508,211	-	0.00%	-	554,991	-	0.00%	-	(46,780)	-	0.00%	-
ORC	Operating Room Clinic	51,472	-	0.00%	-	57,011	-	0.00%	-	(5,539)	-	0.00%	-
ANS	Anesthesiology	504,235	-	0.00%	-	549,565	-	0.00%	-	(45,330)	-	0.00%	-
LAB	Laboratory Services	5,657,317	-	0.00%	-	5,428,816	-	0.00%	-	228,501	-	0.00%	-
EKG	Electrocardiography	185,849	-	0.00%	-	163,117	-	0.00%	-	22,732	-	0.00%	-
IRC	Interventional Radiology / Cardiovascular	18,220	-	0.00%	-	12,870	-	0.00%	-	5,350	-	0.00%	-
RAD	Radiology-Diagnostic	251,579	-	0.00%	-	247,670	-	0.00%	-	3,909	-	0.00%	-
CAT	CT Scanner	336,031	-	0.00%	-	264,027	-	0.00%	-	72,004	-	0.00%	-
NUC	Nuclear Medicine	50,404	-	0.00%	-	44,166	-	0.00%	-	6,238	-	0.00%	-
RES	Respiratory Therapy	1,846,008	-	0.00%	-	2,394,472	-	0.00%	-	(548,464)	-	0.00%	-
PUL	Pulmonary Function Testing	73,257	-	0.00%	-	22,754	-	0.00%	-	50,503	-	0.00%	-
EEG	Electroencephalography	297,505	-	0.00%	-	340,266	-	0.00%	-	(42,761)	-	0.00%	-
PTH	Physical Therapy	198,124	-	0.00%	-	232,205	-	0.00%	-	(34,081)	-	0.00%	-
OTH	Occupational Therapy	85,589	-	0.00%	-	111,541	-	0.00%	-	(25,952)	-	0.00%	-
STH	Speech Language Pathology	53,885	-	0.00%	-	54,079	-	0.00%	-	(194)	-	0.00%	-
RDL	Renal Dialysis	2,479	-	0.00%	-	2,748	-	0.00%	-	(269)	-	0.00%	-
HYP	Hyperbaric Chamber	164	-	0.00%	-	266	-	0.00%	-	(102)	-	0.00%	-
MRI	Magnetic Resonance Imaging	90,008	-	0.00%	-	78,087	-	0.00%	-	11,921	-	0.00%	-
OBV	Observation	79,211	-	0.00%	-	90,134	-	0.00%	-	(10,923)	-	0.00%	-
MSS	Med/Surg Supplies	9,374	-	0.00%	-	9,044	-	0.00%	-	330	-	0.00%	-
CDS	Drugs Sold	9,374	-	0.00%	-	9,044	-	0.00%	-	330	-	0.00%	-
Total			-	0.00%			-	0.00%			-	0.00%	

Note (1): Level II = Direct Expenses + Building, Equipment, and Departmental Expenses

Exhibit 10
University of Maryland Midtown Campus
J & M Costs
 Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018					FY 2017					Variances				
	Final Trial Balance For J & M Schedules					Final Trial Balance For J & M Schedules									
	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE
Dietary Services	\$ 2,324.7	\$ 343.8	\$ 2,668.5	343.8	\$ 6.8	\$ -	\$ -	\$ -	0.0	\$ -	\$ 2,324.7	\$ 343.8	\$ 2,668.5	343.8	\$ 6.8
Purchasing & Stores	735.7	1,591.9	2,327.7	1,591.9	0.5	-	-	-	0.0	-	735.7	1,591.9	2,327.7	1,591.9	0.5
Plant Operations	4,459.0	8,111.7	12,570.8	8,111.7	0.5	-	-	-	0.0	-	4,459.0	8,111.7	12,570.8	8,111.7	0.5
Housekeeping	2,233.8	1,912.8	4,146.6	1,912.8	1.2	-	-	-	0.0	-	2,233.8	1,912.8	4,146.6	1,912.8	1.2
Central Services & Supply	623.8	677.1	1,300.9	677.1	0.9	-	-	-	0.0	-	623.8	677.1	1,300.9	677.1	0.9
Pharmacy	3,431.5	(741.2)	2,690.3	(741.2)	(4.6)	-	-	-	0.0	-	3,431.5	(741.2)	2,690.3	(741.2)	(4.6)
General Accounting	-	2,178.4	2,178.4	2,178.4	-	-	-	-	0.0	-	-	2,178.4	2,178.4	2,178.4	-
Patient Accounts	1,945.1	2,073.6	4,018.7	2,073.6	0.9	1,836.0	2,179.8	4,015.9	15.9	115.2	109.1	(106.3)	2.8	2,057.7	(114.3)
Hospital Administration	5,198.0	11,712.5	16,910.5	11,712.5	0.4	4,007.2	18,062.9	22,070.1	133.9	29.9	1,190.8	(6,350.4)	(5,159.6)	11,578.5	(29.5)
Medical Records	1,603.1	287.4	1,890.6	287.4	5.6	1,562.0	320.6	1,882.5	19.3	81.1	41.2	(33.1)	8.0	268.2	(75.5)
Medical Staff Administration	2,583.6	111.3	2,694.9	111.3	23.2	1,824.9	134.5	1,959.4	0.9	2,046.9	758.6	(23.2)	735.4	110.4	(2,023.7)
Nursing Administration	2,043.6	1,417.2	3,460.8	1,417.2	1.4	1,701.3	955.7	2,657.0	18.7	90.8	342.3	461.6	803.8	1,398.5	(89.4)
C Totals	\$ 27,182.0	\$ 29,676.6	\$ 56,858.6	29,676.6	\$ 0.9	\$ 10,931.5	\$ 21,653.4	\$ 32,584.9	188.8	\$ 57.9	\$ 16,250.5	\$ 8,023.1	\$ 24,273.7	29,487.8	\$ (57.0)
% Change											148.66%	37.05%	74.49%	15,622.16%	(98.42)%
Med/Surg Acute	\$ 9,841.5	\$ 690.2	\$ 10,531.7	690.2	\$ 14.3	\$ -	\$ -	\$ -	0.0	\$ -	\$ 9,841.5	\$ 690.2	\$ 10,531.7	690.2	\$ 14.3
Psychiatric Acute	5,827.5	519.1	6,346.6	519.1	11.2	-	-	-	0.0	-	5,827.5	519.1	6,346.6	519.1	11.2
Definitive Observation	1,196.0	103.9	1,299.9	103.9	11.5	-	-	-	0.0	-	1,196.0	103.9	1,299.9	103.9	11.5
Med/Surg Intensive Care	6,463.2	512.9	6,976.0	512.9	12.6	-	-	-	0.0	-	6,463.2	512.9	6,976.0	512.9	12.6
Chronic Care	2,083.2	259.5	2,342.8	259.5	8.0	-	-	-	0.0	-	2,083.2	259.5	2,342.8	259.5	8.0
Respiratory Dependent	1,311.3	219.7	1,531.0	219.7	6.0	-	-	-	0.0	-	1,311.3	219.7	1,531.0	219.7	6.0
Emergency Services	5,237.2	477.7	5,714.9	477.7	11.0	6,602.0	235.5	6,837.5	33.6	196.3	(1,364.9)	242.3	(1,122.6)	444.1	(185.3)
Clinical Services	5,911.3	2,004.4	7,915.7	2,004.4	2.9	5,515.1	1,805.2	7,320.2	20.5	268.5	396.2	199.2	595.4	1,983.9	(265.5)
Same Day Surgery	1,866.6	52.0	1,918.6	52.0	35.9	1,761.1	58.0	1,819.1	7.0	251.4	105.4	(6.0)	99.4	45.0	(215.5)
Operating Room	6,316.9	1,310.5	7,627.4	1,310.5	4.8	8,528.7	719.6	9,248.3	46.8	182.1	(2,211.8)	590.9	(1,620.9)	1,263.7	(177.3)
Operating Room Clinic	239.6	51.3	290.9	51.3	4.7	214.4	42.4	256.8	2.7	79.8	25.2	8.9	34.1	48.6	(75.2)
Anesthesiology	618.1	177.5	795.7	177.5	3.5	605.8	225.5	831.3	2.7	226.5	12.3	(47.9)	(35.7)	174.9	(223.0)
Laboratory Services	3,951.0	2,546.3	6,497.3	2,546.3	1.6	3,423.2	1,953.8	5,377.0	43.7	78.4	527.8	592.5	1,120.3	2,502.7	(76.9)
Electrocardiography	404.0	43.8	447.8	43.8	9.2	420.3	55.9	476.3	6.5	64.3	(16.3)	(12.2)	(28.5)	37.2	(55.0)
Interventional Radiology / Cardiovas	452.1	31.2	483.3	31.2	14.5	400.0	30.2	430.2	3.6	110.5	52.1	1.1	53.1	27.6	(96.0)
Radiology-Diagnostic	2,028.1	814.1	2,842.1	814.1	2.5	2,025.3	587.0	2,612.3	7.2	282.1	2.7	227.1	229.8	806.9	(279.6)
CT Scanner	882.7	94.9	977.6	94.9	9.3	824.0	94.9	918.9	7.3	113.0	58.7	(0.0)	58.6	87.6	(103.7)
Nuclear Medicine	223.4	17.6	241.0	17.6	12.7	231.8	20.7	252.6	2.2	103.2	(8.4)	(3.1)	(11.5)	15.4	(90.5)
Respiratory Therapy	2,376.8	421.6	2,798.4	421.6	5.6	2,476.9	460.5	2,937.4	27.4	90.3	(100.1)	(38.9)	(139.1)	394.2	(84.6)
Pulmonary Function Testing	7.3	27.5	34.8	27.5	0.3	102.4	27.8	130.2	1.7	59.3	(95.1)	(0.3)	(95.4)	25.8	(59.0)
Electroencephalography	398.8	1,421.8	1,820.6	1,421.8	0.3	279.8	1,511.8	1,791.6	3.5	80.3	119.0	(90.0)	29.0	1,418.3	(80.1)
Physical Therapy	1,073.2	80.0	1,153.3	80.0	13.4	1,043.6	47.3	1,091.0	4.6	224.9	29.6	32.7	62.3	75.4	(211.5)
Occupational Therapy	391.5	36.6	428.1	36.6	10.7	503.1	50.5	553.7	5.5	91.1	(111.6)	(13.9)	(125.6)	31.1	(80.4)
Speech Language Pathology	294.4	26.6	321.1	26.6	11.1	331.7	27.8	359.5	3.2	103.6	(37.3)	(1.2)	(38.4)	23.4	(92.6)
Renal Dialysis	35.1	1,100.7	1,135.8	1,100.7	0.0	0.2	1,143.7	1,143.9	0.0	35.2	34.9	(43.0)	(8.1)	1,100.7	(35.2)
Hyperbaric Chamber	60.0	-	60.0	0.0	-	60.0	-	60.0	0.3	181.8	-	-	-	(0.3)	(181.8)
Magnetic Resonance Imaging	299.9	28.1	328.0	28.1	10.7	287.3	32.2	319.5	2.9	99.7	12.6	(4.1)	8.4	25.2	(89.0)
Lithotripsy	-	13.0	13.0	13.0	-	-	11.6	11.6	0.0	-	-	1.4	1.4	13.0	-
Observation	1,538.3	389.9	1,928.3	389.9	3.9	1,801.1	470.2	2,271.3	39.2	45.9	(262.7)	(80.3)	(343.0)	350.7	(42.0)
Med/Surg Supplies	-	11,525.4	11,525.4	11,525.4	-	-	14,067.0	14,067.0	0.0	-	-	(2,541.6)	(2,541.6)	11,525.4	-
Drugs Sold	-	5,782.4	5,782.4	5,782.4	-	-	5,593.0	5,593.0	0.0	-	-	189.4	189.4	5,782.4	-
D Totals	\$ 61,328.8	\$ 30,780.6	\$ 92,109.4	30,780.6	\$ 2.0	\$ 37,438.1	\$ 29,272.3	\$ 66,710.4	272.4	\$ 137.5	\$ 23,890.7	\$ 1,508.3	\$ 25,399.1	30,508.2	\$ (135.5)
% Change											63.81%	5.15%	38.07%	11,201.70%	(98.55)%
Parking	\$ -	\$ 594.1	\$ 594.1	594.1	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ 594.1	\$ 594.1	594.1	\$ -
Doctor's Private Office Rent	-	184.4	184.4	184.4	-	-	-	-	0.0	-	-	184.4	184.4	184.4	-
Retail Operations	269.8	11,896.0	12,165.8	11,896.0	0.0	-	-	-	0.0	-	269.8	11,896.0	12,165.8	11,896.0	0.0
Patients Telephones	17.1	2.4	19.5	2.4	7.0	-	-	-	0.0	-	17.1	2.4	19.5	2.4	7.0
Cafeteria	251.8	613.4	865.2	613.4	0.4	-	-	-	0.0	-	251.8	613.4	865.2	613.4	0.4
Community Health Education	325.3	979.8	1,305.1	979.8	0.3	-	-	-	0.0	-	325.3	979.8	1,305.1	979.8	0.3
Hospital Based Physicians	(0.0)	-	(0.0)	0.0	-	0.0	-	0.0	0.0	-	(0.0)	-	(0.0)	0.0	-
Resident, Intern Services	3,476.7	888.3	4,365.0	888.3	3.9	3,136.6	842.1	3,978.7	46.7	67.2	340.1	46.2	386.3	841.6	(63.3)
Malpractice Insurance	-	4,063.8	4,063.8	4,063.8	-	-	(1,402.4)	(1,402.4)	0.0	-	-	5,466.2	5,466.2	4,063.8	-
Other Insurance	-	89.4	89.4	89.4	-	-	(926.0)	(926.0)	0.0	-	-	1,015.4	1,015.4	89.4	-
Medical Care Review	1,939.0	100.8	2,039.8	100.8	19.2	1,818.9	67.0	1,885.9	20.9	87.0	120.0	33.8	153.8	79.9	(67.7)
Depreciation & Amortization	-	11,722.4	11,722.4	11,722.4	-	-	12,001.1	12,001.1	0.0	-	-	(278.7)	(278.7)	11,722.4	-
Leases & Rentals	-	1,304.6	1,304.6	1,304.6	-	-	1,058.3	1,058.3	0.0	-	-	246.3	246.3	1,304.6	-
Licenses & Taxes	-	86.0	86.0	86.0	-	-	106.9	106.9	0.0	-	-	(20.9)	(20.9)	86.0	-
Interest Long Term	-	1,042.7	1,042.7	1,042.7	-	-	1,115.9	1,115.9	0.0	-	-	(73.2)	(73.2)	1,042.7	-
Freestanding Clinic Services	2,113.2	740.5	2,853.7	740.5	2.9	-	-	-	0.0	-	2,113.2	740.5	2,853.7	740.5	2.9
Laboratory Non-Patient	80.0	66.5	146.5	66.5	1.2	-	-	-	0.0	-	80.0	66.5	146.5	66.5	1.2
Physicians Part B Services	24,118.9	4,614.0	28,733.0	4,614.0	5.2	-	-	-	0.0	-	24,118.9	4,614.0	28,733.0	4,614.0	5.2
Certified Nurse Anesthetists	1,297.5	-	1,297.5	0.0	-	-	-	-	0.0	-	1,297.5	-	1,297.5	0.0	-
Physician Support Services	1,245.9	-	1,245.9	0.0	-	-	-	-	0.0	-	1,245.9	-	1,245.9	0.0	-

Exhibit 10

University of Maryland Midtown Campus
J & M Costs

Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018					FY 2017					Variances				
	Final Trial Balance For J & M Schedules					Final Trial Balance For J & M Schedules									
	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE
E, F, UR Total	\$ 35,135.2	\$ 38,989.1	\$ 74,124.3	38,989.1	\$ 0.9	\$ 4,955.6	\$ 12,862.9	\$ 17,818.5	67.6	\$ 73.3	\$ 30,179.5	\$ 26,126.2	\$ 56,305.8	38,921.5	\$ (72.4)
% Change											609.00%	203.11%	316.00%	57,576.88%	(98.77%)
Grand Total	\$ 123,646.0	\$ 99,446.3	\$ 223,092.3	99,446.3	\$ 1.2	\$ 53,325.2	\$ 63,788.6	\$ 117,113.8	528.7	\$ 100.9	\$ 70,320.8	\$ 35,657.7	\$ 105,978.5	98,917.6	\$ (99.6)
% Change											131.87%	55.90%	90.49%	18,709.26%	(98.77%)

Exhibit 11

University of Maryland Midtown Campus

Capital Expense Analysis

Fiscal Year 6/30/2018

(\$ 000's omitted)

	FY 2018			FY 2017		
Dollars (\$)	Regulated	Unregulated	Total	Regulated	Unregulated	Total
Depreciation	\$ 11,722.7	\$ 519.3	\$ 12,242.0	\$ 12,001.1	\$ 463.0	\$ 12,464.1
Operating Leases	1,304.6	-	1,304.6	1,058.3	0.2	1,058.5
Interest	1,043.0	-	1,043.0	1,115.9	-	1,115.9
Total Capital Costs	\$ 14,070.3	\$ 519.3	\$ 14,589.6	\$ 14,175.3	\$ 463.2	\$ 14,638.5

% of Total Operating Expenses

Depreciation	6.75%	1.05%	5.49%	7.05%	1.37%	6.10%
Operating Leases	0.75%	0.00%	0.58%	0.62%	0.00%	0.52%
Interest	0.60%	0.00%	0.47%	0.66%	0.00%	0.55%
Total Capital Costs %	8.10%	1.05%	6.54%	8.32%	1.37%	7.17%

Statewide Median

Dollars (\$)	Regulated	Unregulated	Total
Depreciation	\$ 11,890.8	\$ 399.3	\$ 12,290.1
Operating Leases	1,058.3	-	1,058.3
Interest	2,200.2	-	2,200.2
Total Capital Costs	\$ 15,149.3	\$ 399.3	\$ 15,548.6

% of Total Operating Expenses

Depreciation	6.78%	1.27%	5.94%
Operating Leases	0.60%	0.00%	0.51%
Interest	1.25%	0.00%	1.06%
Total Capital Costs %	8.64%	1.27%	7.52%

Exhibit 12

University of Maryland Midtown Campus

Analysis of Excess Revenue Over Expense and Margins by Regulated and Unregulated Service

Fiscal Year 6/30/2018 Compared to Prior Year Results

(\$ 000's omitted)

Excess of Revenue Over Expense	FY 2018			FY 2017		
	Regulated	Unregulated	Total	Regulated ⁽¹⁾	Unregulated ⁽¹⁾	Total ⁽¹⁾
Patient Care Revenue	\$ 30,917.7	\$ -	\$ 30,917.7	\$ 31,587.7	\$ (20,441.7)	\$ 11,146.0
E02 Parking		(279.3)	(279.3)		(247.2)	(247.2)
E03 Doctor's Private Office Rent		(22.3)	(22.3)		50.1	50.1
E05 Retail Operations		5,148.6	5,148.6		2,884.7	2,884.7
E06 Patients Telephones		(19.5)	(19.5)		(63.2)	(63.2)
F04 Community Health Education		(1,305.1)	(1,305.1)		(961.1)	(961.1)
UR01 Freestanding Clinic Services		(786.7)	(786.7)		(264.2)	(264.2)
UR05 Laboratory Non-Patient		(195.3)	(195.3)		(90.6)	(90.6)
UR06 Physicians Part B Services		(24,697.7)	(24,697.7)		(18,848.4)	(18,848.4)
UR07 Certified Nurse Anesthetists		(1,297.5)	(1,297.5)		(1,006.4)	(1,006.4)
UR08 Physician Support Services		(1,245.9)	(1,245.9)		(1,545.6)	(1,545.6)
Total (a)	\$ 30,917.7	\$ (28,339.7)	\$ 2,578.0	\$ 31,587.7	\$ (40,533.5)	\$ (8,945.8)
Total Net Revenue ⁽²⁾ (b)	\$ 204,600.1	\$ 21,070.9	\$ 225,671.0	\$ 201,908.2	\$ 13,001.8	\$ 214,910.0
Total Margin % (a/b)	15.11%	(134.50%)	1.14%	15.64%	(311.75%)	(4.16%)

Note (1): Input from previous year's AF

Note (2): Includes net operating and non-operating revenue.

GME Exhibit 1

University of Maryland Midtown Campus

Graduate Medical Education - Classification of Residents:

P4 & P5 Summary

Fiscal Year 6/30/2018 Compared to Prior Year Results

(\$ 000's omitted)

	<u>FY 2018</u>	<u>FY 2017*</u>	<u>Variance</u>
P4 - Eligible Residents			
Cost	\$ 2,866.9	\$ 2,869.1	\$ (2.1)
FTE	47.4	38.2	9.3
Eligible Resident Cost / FTE	<u>\$ 60.5</u>	<u>\$ 75.2</u>	<u>\$ (14.7)</u>

*Note: Input from previous year's AF

GME Exhibit 2

University of Maryland Midtown Campus Graduate Medical Education - Classification of Residents Breakout of Residents and Supervision Fiscal Year 6/30/2018 Compared to Prior Year Results (\$ 000's omitted)

	<u>FY 2018</u>	<u>FY 2017*</u>	<u>Variance</u>
P4 - Eligible Residents			
Cost	\$ 2,866.9	\$ 2,869.1	\$ (2.1)
Supervision Cost	1,498.1	1,109.6	388.5
Total Eligible Resident Cost	<u>\$ 4,365.1</u>	<u>\$ 3,978.7</u>	<u>\$ 386.4</u>
FTE	47.4	\$ 38.2	9.3
Supervision FTE	11.5	8.5	3.0
Total Eligible Resident FTE	<u>58.9</u>	<u>46.7</u>	<u>12.2</u>
Eligible Resident Cost / FTE	<u>\$ 74.1</u>	<u>\$ 85.2</u>	<u>\$ (11.2)</u>

*Note: Input from previous year's AF

GME Exhibit 3

University of Maryland Midtown Campus

Graduate Medical Education - Classification of Residents by Rate Center

Fiscal Year 6/30/2018 by Rate Center

(\$ 000's omitted)

			Eligible Residents Salaries	Eligible Resident Supervision
D01	MSG	Med/Surg Acute	\$ 1,609.1	\$ 710.0
D05	DEF	Definitive Observation	65.8	-
D06	MIS	Med/Surg Intensive Care	303.7	52.7
D19	CL	Clinical Services	-	657.9
D30	EKG	Electrocardiography	-	54.3
D38	EEG	Electroencephalography	-	23.3
	Total		<u>\$ 1,978.6</u>	<u>\$ 1,498.1</u>