

**SINAI HOSPITAL OF BALTIMORE**

**HEALTH SERVICES COST REVIEW  
COMMISSION**

**RATE REVIEW SYSTEM**

**FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

**INPATIENTS AND PATIENT DAYS**

**V1**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210012

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	ADMISSIONS	PATIENT DAYS	INTRA HOSPITAL TRANSFERS IN	LENGTH OF STAY	AVERAGE LICENSED BEDS	% OCCUPANCY
			RECORDS	RECORDS	RECORDS	COL 2 / (COL 1 + COL 3)	RECORDS	COL 2 / COL 5 * 365
D1	MSG	Med/Surg Acute	10,330	65,308	10	6.3	258	0.694
D2	PED	Pediatric Acute	686	2,766	0	4.0	20	0.379
D3	PSY	Psychiatric Acute	1,049	6,750	0	6.4	24	0.771
D4	OBS	Obstetrics Acute	1,889	5,143	0	2.7	27	0.522
D5	DEF	Definitive Observation	0	0	0	0.0	0	0.000
D6	MIS	Med/Surg Intensive Care	1,810	8,578	1,694	2.4	35	0.671
D7	CCU	Coronary Care	0	0	0	0.0	0	0.000
D8	PIC	Pediatric Intensive Care	214	622	0	2.9	6	0.284
D9	NEO	Neonatal Intensive Care	145	4,985	352	10.0	21	0.650
D10	BUR	Burn Care	0	0	0	0.0	0	0.000
D11	PSI	Psychiatric Intensive Care	0	0	0	0.0	0	0.000
D12	TRM	Shock Trauma	0	0	0	0.0	0	0.000
D13	ONC	Oncology	0	0	0	0.0	0	0.000
D16	ECF	Skilled Nursing Care	0	0	0	0.0	0	0.000
D17	CRH	Chronic Care	0	0	0	0.0	0	0.000
D52	ADD	Adolescent Dual Diagnosed	0	0	0	0.0	0	0.000
D54	RHB	Rehabilitation	1,129	11,733	0	10.4	57	0.564
D70	PAD	Psychiatric Adult	0	0	0	0.0	0	0.000
D71	PCD	Psychiatric Child/Adolescent	0	0	0	0.0	0	0.000
D73	PSG	Psychiatric Geriatric	0	0	0	0.0	0	0.000
SUBTOTAL			17,252	105,885	2,056	5.5	448	0.648
D14	NUR	Newborn Nursery	1,794	4,421	0	2.5	0	
D15	PRE	Premature Nursery	0	0	0	0.0	0	
TOTAL			19,046	110,306	2,056	5.2	448	0.675

OUTPATIENT VISITS

V2

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	INPATIENT VISITS	OUTPATIENT VISITS	TOTAL VISITS	INPATIENT RVUS	OUTPATIENT RVUS	TOTAL RVUS
			RECORDS	RECORDS	COL 1 + COL 2	RECORDS	RECORDS	COL 4 + COL 5
D18	EMG	Emergency Services	9,919	58,260	68,179	151,936	602,761	754,697
D19	CL	Clinical Services	2,350	94,311	96,661	20,258	580,152	600,410
D20	PDC	Psych. Day & Night Care	0	0	0			
D22	SDS	Same Day Surgery	0	11,951	11,951			
D50	FSE	Free Standing Emergency	0	0	0			
D55	OBV	Observation	1,885	5,541	7,426	31,767	133,557	165,324
D58	OCL	Oncology O/P Clinic	0	0	0	0	0	0
D83	CL-340	340B Clinic				61	158,435	158,496
	TOTAL		14,154	170,063	184,217	204,022	1,474,905	1,678,927

ANCILLARY SERVICE UNITS

V3

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

			COL. 1	COL. 2	COL. 3	COL. 4
REPORTING SCHEDULE		CENTER	UNIT OF MEASURE	INPATIENT VOLUME	OUTPATIENT VOLUME	TOTAL VOLUME
			RECORDS	RECORDS	COL 1 + COL 2	
D23	DEL	Labor & Delivery Services	MD. RVUs	78,009	30,280	108,289
D24	OR	Operating Room	Minutes	974,821	937,662	1,912,483
D24A	ORC	Operating Room Clinic	Minutes	19,380	88,835	108,215
D25	ANS	Anesthesiology	Minutes	1,234,245	1,002,840	2,237,085
D28	LAB	Laboratory Services	MD. RVUs	11,852,734	8,181,248	20,033,982
D30	EKG	Electrocardiography	MD RVUs	385,726	299,243	684,969
D31	IRC	Invasive Radiology / Cardiovascular	MD RVUs	118,167	144,892	263,059
D32	RAD	Radiology-Diagnostic	HSCRC RVUs	369,892	728,903	1,098,795
D33	CAT	CT Scanner	MD RVUs	587,963	996,535	1,584,498
D34	RAT	Radiology-Therapeutic	HSCRC RVUs	56,971	751,995	808,966
D35	NUC	Nuclear Medicine	HSCRC RVUs	126,867	377,264	504,131
D36	RES	Respiratory Therapy	MD RVUs	2,780,949	108,808	2,889,757
D37	PUL	Pulmonary Function Testing	MD RVUs	3,160	13,977	17,137
D38	EEG	Electroencephalography	1974 Calif. RVUs	154,513	250,712	405,225
D39	PTH	Physical Therapy	MD RVUs	672,756	626,898	1,299,654
D40	OTH	Occupational Therapy	MD RVUs	571,892	148,001	719,893
D41	STH	Speech Language Pathology	MD RVUs	229,113	69,255	298,368
D42	REC	Recreational Therapy	Treatments	0	0	0
D43	AUD	Audiology	MD RVUs	0	0	0
D44	OPM	Other Physical Medicine	Treatments	0	0	0
D45	RDL	Renal Dialysis	Treatments	3,048	0	3,048
D46	OA	Organ Acquisition	Number	0	0	0
D48	LEU	Leukopheresis	JHH RVUs	0	0	0
D49	HYP	Hyperbaric Chamber	Hrs of Treatment	0	0	0
D51	MRI	Magnetic Resonance Imaging	MD RVUs	216,982	229,545	446,527
D53	LIT	Lithotripsy	Procedures	0	0	0
D56	AMR	Ambulance Services-Rebundled	HSCRC RVUs	0	0	0
D77	PST	Psychological Testing	Hours	0	0	0
D80	ETH	Electroconvulsive Therapy	Treatments	0	0	0
D84	RAT-340	340B Radiology - Therapeutic	HSCRC RVUs	132	700,472	700,604
D85	ORC-340	340B OR Clinic Services	Minutes	0	4,845	4,845
D86	LAB-340	340B Laboratory Services	MD. RVUs	309	376,155	376,464
D87	CDS-340	340B Drugs	EIPA	0	10,322,237	10,322,237

**EQUIVALENT INPATIENT DAYS AND ADMISSIONS**

**V5**

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210012

EQUIVALENT INPATIENT DAYS (EIPDs)	SOURCE	FISCAL YEAR
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INPATIENT DATA - BASE YEAR

COL. 1

COL. 2

A	GROSS INPATIENT REVENUE	RECORDS, BUDGET	409,942.8	A
B	INPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	B
C	TOTAL INPATIENT REVENUE *	A + B	409,942.8	C
D	TOTAL INPATIENT DAYS (IPDs) (EXCLUDING NURSERY)	SCHD V 1 D	105,885	D
E	INPATIENT UNIT REVENUE	C / D	3.87159	E
F	GROSS OUTPATIENT REVENUE	RECORDS, BUDGET	373,590.7	F
G	OUTPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	G
H	TOTAL OUTPATIENT REVENUE *	F + G	373,590.7	H
I	TOTAL OUTPATIENT VISITS	SCH V 2 B	172,266	I
J	OUTPATIENT UNIT REVENUE	H / I	2.16869	J
K	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	E / J	1.78522	K
L	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / K	96,496	L
M	EQUIVALENT INPATIENT DAYS (EIPDs)	D + L	202,381	M

EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	SOURCE	FISCAL YEAR
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N	TOTAL INPATIENT ADMISSIONS	SCH V 1 D	17,252	N
O	INPATIENT UNIT REVENUE	C / N	23.76204	O
P	OUTPATIENT UNIT REVENUE	H / I	2.16869	P
Q	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	O / P	10.95686	Q
R	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / Q	15,722	R
S	EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	N + R	32,974	U

**UNASSIGNED EXPENSES**

**UA**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10
SOURCE	MALPRACTICE INSURANCE	OTHER INSURANCE	MEDICAL CARE REVIEW	SUB-TOTAL	DEPRECIATION & AMORTIZATIO	LEASES & RENTALS	LICENSES & TAXES	INTEREST SHORT TERM	INTEREST LONG TERM	TOTAL EXPENSES

**FISCAL YEAR DATA**

**MAL                  OIN                  MCR                  DEP                  LEA                  LIC                  IST                  ILT**

A	BASE YEAR EXPENSES	RECORDS	6,905.4	2,200.3	6,314.8	15,420.5	38,924.1	11,056.5	860.2	205.9	12,240.8	78,708.0	A
B	ALLOC. TO AUX. ENTERPRISES & UNREGULATED SERVICES	RECORDS	0.0	0.0	0.0	0.0	(1,234.4)	0.0	0.0	0.0	0.0	(1,234.4)	B
C	FISCAL YEAR EXP. - ADJUSTED	A + B	6,905.4	2,200.3	6,314.8	15,420.5	37,689.7	11,056.5	860.2	205.9	12,240.8	77,473.6	C

HOSPITAL BASED PHYSICIANS

P1 A

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210012

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	
COST CENTER	CODE	Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL	
A1	Medical Staff Administration	MSA	0.0	0.0	0.0	0.0	0.0	0.0	A1
A2	Med/Surg Acute	MSG	188.3	0.0	64.3	4,760.4	0.0	1,047.9	A2
A3	Pediatric Acute	PED	4.8	0.0	0.0	533.8	0.0	438.1	A3
A4	Psychiatric Acute	PSY	0.0	0.0	0.0	8.6	0.0	0.0	A4
A5	Obstetrics Acute	OBS	15.3	0.0	20.2	833.3	0.0	622.7	A5
A6	Definitive Observation	DEF	0.0	0.0	0.0	0.0	0.0	0.0	A6
A7	Med/Surg Intensive Care	MIS	0.0	0.0	0.0	635.3	0.0	1.0	A7
A8	Coronary Care	CCU	0.0	0.0	0.0	0.0	0.0	0.0	A8
A9	Pediatric Intensive Care	PIC	0.0	0.0	0.0	0.0	0.0	1.0	A9
A10	Neonatal Intensive Care	NEO	0.0	0.0	0.0	0.0	0.0	1.4	A10
A11	Burn Care	BUR	0.0	0.0	0.0	0.0	0.0	0.0	A11
A12	Psychiatric Intensive Care	PSI	0.0	0.0	0.0	0.0	0.0	0.0	A12
A13	Shock Trauma	TRM	0.0	0.0	0.0	0.0	0.0	0.0	A13
A14	Oncology	ONC	0.0	0.0	0.0	0.0	0.0	0.0	A14
A15	Newborn Nursery	NUR	0.0	0.0	0.0	0.0	0.0	0.0	A15
A16	Premature Nursery	PRE	0.0	0.0	0.0	0.0	0.0	0.0	A16
A17	Chronic Care	CRH	0.0	0.0	0.0	0.0	0.0	0.0	A17
A18	Emergency Services	EMG	97.9	0.0	0.0	511.0	0.0	146.3	A18
A19	Clinical Services	CL	148.4	0.0	1,157.2	4,670.0	0.0	1,831.6	A19
A20	Psych. Day & Night Care	PDC	0.0	0.0	0.0	0.0	0.0	0.0	A20
A21	Ambulatory Surgery (PBP)	AMS	0.0	0.0	0.0	0.0	0.0	0.0	A21
A22	Same Day Surgery	SDS	0.0	0.0	0.0	0.0	0.0	0.0	A22
A23	Labor & Delivery Services	DEL	0.0	0.0	0.0	196.3	0.0	50.3	A23
A24	Operating Room	OR	152.0	0.0	279.2	4,711.5	0.0	617.7	A24
A25	Operating Room Clinic	ORC	87.7	0.0	0.0	53.6	0.0	0.0	A25
A26	Anesthesiology	ANS	0.0	0.0	0.0	1,354.0	0.0	19.0	A26
A27	Laboratory Services	LAB	0.0	0.0	0.0	0.0	0.0	1.0	A27
A28	Electrocardiography	EKG	0.0	0.0	0.0	0.0	0.0	1.0	A28
A29	Invasive Radiology / Cardiovascular	IRC	0.0	0.0	0.0	0.2	0.0	0.0	A29
A30	Radiology-Diagnostic	RAD	0.0	0.0	0.0	640.1	0.0	0.0	A30
A31	CT Scanner	CAT	0.0	0.0	0.0	67.9	0.0	0.0	A31
A32	Radiology-Therapeutic	RAT	0.0	0.0	0.0	411.7	0.0	0.0	A32
A33	Nuclear Medicine	NUC	0.0	0.0	0.0	0.5	0.0	0.0	A33
A34	Respiratory Therapy	RES	0.0	0.0	0.0	0.0	0.0	0.0	A34

HOSPITAL BASED PHYSICIANS

P1 B

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210012

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7		
COST CENTER	CODE	Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL		
A35	Pulmonary Function Testing	PUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A35
A36	Electroencephalography	EEG	0.0	0.0	0.0	18.2	0.0	1.0	19.2	A36
A37	Physical Therapy	PTH	0.0	0.0	0.0	3.3	0.0	0.0	3.3	A37
A38	Occupational Therapy	OTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A38
A39	Speech Language Pathology	STH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A39
A40	Recreational Therapy	REC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A40
A41	Audiology	AUD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A41
A42	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A42
A43	Renal Dialysis	RDL	0.0	0.0	0.0	518.5	0.0	0.0	518.5	A43
A44	Organ Acquisition	OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A44
A45	Ambulatory Surgery	AOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A45
A46	Leukopheresis	LEU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A46
A47	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A47
A48	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A48
A49	Magnetic Resonance Imaging	MRI	0.0	0.0	0.0	65.2	0.0	1.0	66.2	A49
A50	Adolescent Dual Diagnosed	ADD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A50
A51	Lithotripsy	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A51
A52	Rehabilitation	RHB	2.5	0.0	172.6	85.1	0.0	231.8	492.0	A52
A53	Observation	OBV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A53
A54	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A54
A55	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A55
A56	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A56
A57	Psychiatric Adult	PAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A57
A58	Psychiatric Child/Adolescent	PCD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A58
A59	Psychiatric Geriatric	PSG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A59
A60	Individual Therapies	ITH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A60
A61	Group Therapies	GTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A61
A62	Family Therapies	FTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A62
A63	Psychological Testing	PST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A63
A64	Education	PSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A64
A65	Other Therapies	OPT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A65
A66	Electroconvulsive Therapy	ETH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A66
A67	Activity Therapies	ATH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A67
A68	340B Clinic	CL-340	0.0	0.0	0.0	4.0	0.0	0.0	4.0	A68
A69	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A69
A70	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A70
A71	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A71
A72	340B Drugs	CDS-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A72
A73	Post Graduate Medical Ed	PME							0.0	A73

B	TOTALS	////////	696.9	0.0	1,693.6	20,082.3	0.0	5,013.8	27,486.7	B
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Reporting Schedule

C	Cost Center Schedule	//// ////	F1	C 13	UA	D1 - D80	P2A - P2G	P4A - P4G & P5A - P5G	//// ////	C
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INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 2018  
 INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		FISCAL YEAR EXPENSE	ALLOC. CAFÉ PARK ETC.	DONATED SERVICES	TOTAL	FTE DATA
<b>FISCAL YEAR DATA</b>						
MED/SURG ACUTE	MSG	0.0	0.0		0.0	0.0
PEDIATRIC ACUTE	PED	0.0	0.0		0.0	0.0
PSYCHIATRIC ACUTE	PSY	0.0	0.0		0.0	0.0
OBSTETRICS ACUTE	OBS	23.2	0.1		23.3	0.2
DEFINITIVE OBSERVATION	DEF	0.0	0.0		0.0	0.0
MED/SURG INTENSIVE CARE	MIS	0.0	0.0		0.0	0.0
CORONARY CARE	CCU	0.0	0.0		0.0	0.0
PEDIATRIC INTENSIVE CARE	PIC	0.0	0.0		0.0	0.0
NEONATAL INTENSIVE CARE	NEO	0.0	0.0		0.0	0.0
BURN CARE	BUR	0.0	0.0		0.0	0.0
PSYCHIATRIC INTENSIVE CARE	PSI	0.0	0.0		0.0	0.0
SHOCK TRAUMA	TRM	0.0	0.0		0.0	0.0
ONCOLOGY	ONC	0.0	0.0		0.0	0.0
NEWBORN NURSERY	NUR	0.0	0.0		0.0	0.0
PREMATURE NURSERY	PRE	0.0	0.0		0.0	0.0
CHRONIC CARE	CRH	0.0	0.0		0.0	0.0
EMERGENCY SERVICES	EMG	0.0	0.0		0.0	0.0
CLINICAL SERVICES	CL	41.4	0.2		41.6	0.2
PSYCH. DAY & NIGHT CARE	PDC	0.0	0.0		0.0	0.0
AMBULATORY SURGERY (PBP)	AMS	0.0	0.0		0.0	0.0
SAME DAY SURGERY	SDS	0.0	0.0		0.0	0.0
LABOR & DELIVERY SERVICES	DEL	0.0	0.0		0.0	0.0
OPERATING ROOM	OR	111.2	0.4		111.6	0.6
OPERATING ROOM CLINIC	ORC	0.0	0.0		0.0	0.0
ANESTHESIOLOGY	ANS	0.0	0.0		0.0	0.0
LABORATORY SERVICES	LAB	0.0	0.0		0.0	0.0
ELECTROCARDIOGRAPHY	EKG	0.0	0.0		0.0	0.0
INVASIVE RADIOLOGY / CARDIOVASCULAR	IRC	0.0	0.0		0.0	0.0
RADIOLOGY-DIAGNOSTIC	RAD	0.0	0.0		0.0	0.0
CT SCANNER	CAT	0.0	0.0		0.0	0.0
RADIOLOGY-THERAPEUTIC	RAT	0.0	0.0		0.0	0.0
NUCLEAR MEDICINE	NUC	0.0	0.0		0.0	0.0
RESPIRATORY THERAPY	RES	0.0	0.0		0.0	0.0
PULMONARY FUNCTION TESTING	PUL	0.0	0.0		0.0	0.0
ELECTROENCEPHALOGRAPHY	EEG	0.0	0.0		0.0	0.0
PHYSICAL THERAPY	PTH	0.0	0.0		0.0	0.0
OCCUPATIONAL THERAPY	OTH	0.0	0.0		0.0	0.0
SPEECH LANGUAGE PATHOLOGY	STH	0.0	0.0		0.0	0.0
RECREATIONAL THERAPY	REC	0.0	0.0		0.0	0.0
AUDIOLOGY	AUD	0.0	0.0		0.0	0.0
OTHER PHYSICAL MEDICINE	OPM	0.0	0.0		0.0	0.0
RENAL DIALYSIS	RDL	0.0	0.0		0.0	0.0
ORGAN ACQUISITION	OA	0.0	0.0		0.0	0.0
AMBULATORY SURGERY	AOR	0.0	0.0		0.0	0.0
LEUKOPHERESIS	LEU	0.0	0.0		0.0	0.0
HYPERBARIC CHAMBER	HYP	0.0	0.0		0.0	0.0
FREE STANDING EMERGENCY	FSE	0.0	0.0		0.0	0.0
MAGNETIC RESONANCE IMAGING	MRI	0.0	0.0		0.0	0.0
ADOLESCENT DUAL DIAGNOSED	ADD	0.0	0.0		0.0	0.0
LITHOTRIPSY	LIT	0.0	0.0		0.0	0.0
REHABILITATION	RHB	0.0	0.0		0.0	0.0
OBSERVATION	OBV	0.0	0.0		0.0	0.0
TRANSURETHAL MICROWAVE THERMOTHERAPY	TMT	0.0	0.0		0.0	0.0
ONCOLOGY O/P CLINIC	OCL	0.0	0.0		0.0	0.0
TRANSURETHAL NEEDLE ABLATION	TNA	0.0	0.0		0.0	0.0
PSYCHIATRIC ADULT	PAD	0.0	0.0		0.0	0.0
PSYCHIATRIC CHILD/ADOLESCENT	PCD	0.0	0.0		0.0	0.0
PSYCHIATRIC GERIATRIC	PSG	0.0	0.0		0.0	0.0
INDIVIDUAL THERAPIES	ITH	0.0	0.0		0.0	0.0
GROUP THERAPIES	GTH	0.0	0.0		0.0	0.0
FAMILY THERAPIES	FTH	0.0	0.0		0.0	0.0
PSYCHOLOGICAL TESTING	PST	0.0	0.0		0.0	0.0
EDUCATION	PSE	0.0	0.0		0.0	0.0
OTHER THERAPIES	OPT	0.0	0.0		0.0	0.0
ELECTROCONVULSIVE THERAPY	ETH	0.0	0.0		0.0	0.0
ACTIVITY THERAPIES	ATH	0.0	0.0		0.0	0.0
340B CLINIC	CL-340	0.0	0.0		0.0	0.0
340B RADIOLOGY - THERAPEUTIC	RAT-340	0.0	0.0		0.0	0.0
340B OR CLINIC SERVICES	ORC-340	0.0	0.0		0.0	0.0
340B LABORATORY SERVICES	LAB-340	0.0	0.0		0.0	0.0
340B DRUGS	CDS-340	0.0	0.0		0.0	0.0
TOTAL		175.8	0.7	0.0	176.5	1.0

**RESIDENT, INTERN SERVICES**

**P4 A**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D1 MSG	D2 PED	D3 PSY	D4 OBS	D5 DEF	D6 MIS	D7 CCU		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	2,211.5	56.3	0.0	56.3	0.0	1,249.4	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	1,047.9	438.1	0.0	622.7	0.0	1.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	94.5	0.0	0.0	0.0	0.0	35.8	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	3,353.9	494.4	0.0	679.0	0.0	1,286.1	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	24.1	1.8	0.0	1.7	0.0	13.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	3,378.1	496.2	0.0	680.7	0.0	1,299.1	0.0	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	32.9	0.8	0.0	0.8	0.0	18.6	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	2.3	1.8	0.0	1.6	0.0	0.3	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 B**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D8 PIC	D9 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	28.1	56.3	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	1.0	1.4	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	29.1	57.7	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.5	0.6	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	29.6	58.3	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.4	0.8	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.3	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 C**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	1,108.5	2,362.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	146.3	1,831.6	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	131.1	0.9	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	1,385.9	4,194.5	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	11.4	26.9	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	1,397.4	4,221.4	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	16.4	34.7	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.3	4.4	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 D**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INVASIVE RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	140.7	868.6	0.0	6.3	28.1	146.2	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	50.3	617.7	0.0	19.0	1.0	1.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	460.5	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	191.0	1,946.7	0.0	25.3	29.1	147.2	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	1.5	9.5	0.0	0.3	0.5	1.6	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	192.5	1,956.3	0.0	25.6	29.6	148.8	0.0	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	2.1	12.7	0.0	0.1	0.4	2.2	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.1	1.2	0.0	0.3	0.3	0.1	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 E**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY-DIAGNOSTIC	CT SCANNER	RADIOLOGY-THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPH ALOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	266.4	0.0	0.0	0.0	0.0	0.0	28.1	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	1.0	0.0	0.0	0.0	0.0	0.0	1.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	267.4	0.0	0.0	0.0	0.0	0.0	29.1	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	2.8	0.0	0.0	0.0	0.0	0.0	0.4	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	270.1	0.0	0.0	0.0	0.0	0.0	29.5	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	3.9	0.0	0.0	0.0	0.0	0.0	0.4	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.1	0.0	0.0	0.0	0.0	0.0	0.1	J

**RESIDENT, INTERN SERVICES**

**P4 F**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 G**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	16.1	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	1.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	17.1	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.2	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	17.3	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.2	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	J



**RESIDENT, INTERN SERVICES**

**P4 H**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERA	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	538.5	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	231.8	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	770.3	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	5.7	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	776.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	7.7	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.6	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 I**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCEN T	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 J**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	340B CLINIC	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES	340B LABORATORY SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D83 CL-340	D84 RAT-340	D85 ORC-340	D86 LAB-340		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**  
**ELIGIBLE**

**P4 K**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B DRUGS						TOTAL EXPENSES

D87  
CDS-340

**FISCAL YEAR DATA**

A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0					9,167.5	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0					5,013.8	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0					722.8	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0					14,904.1	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0					102.3	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0					15,006.5	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0					135.3	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0					13.8	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 A**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D1 MSG	D2 PED	D3 PSY	D4 OBS	D5 DEF	D6 MIS	D7 CCU		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	95.3	0.0	0.0	0.0	0.0	95.3	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	95.3	0.0	0.0	0.0	0.0	95.3	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	95.3	0.0	0.0	0.0	0.0	95.3	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 B**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D8 PIC	D9 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 C**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	160.8	226.3	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	160.8	226.3	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	160.8	226.3	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 D**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INVASIVE RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	201.2	0.0	0.0	0.0	17.9	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	201.2	0.0	0.0	0.0	17.9	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	201.2	0.0	0.0	0.0	17.9	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J



**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 E**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY- DIAGNOSTIC	CT SCANNER	RADIOLOGY- THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPHA LOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 F**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 G**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 H**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERAPY	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 I**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCENT	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 J**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	340B CLINIC	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES	340B LABORATORY SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D83 CL-340	D84 RAT-340	D85 ORC-340	D86 LAB-340		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**  
**INELIGIBLE**

**P5 K**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B DRUGS						TOTAL EXPENSES

D87  
**CDS-340**

**FISCAL YEAR DATA**

A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0					796.7	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0					0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0					0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0					796.7	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0					0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0					796.7	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0					0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0					0.0	J







**AUXILIARY ENTERPRISES**

PAR

E2

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Spaces	3,209

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Parking**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	1,109.6	280.6	1,390.2	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D1	Depreciation & Amortization	DEP	0.0	1,067.9	1,067.9	XXXXX	D1
D2	General Accounting	FIS	5.7	5.2	10.8	XXXXX	D2
D3	Hospital Administration	MGT	67.9	25.2	93.1	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	1,183.2	1,378.9	2,562.1	0.79841	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	1,564.7	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(997.4)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	(997.4)	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(0.0)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	18.7				S
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**AUXILIARY ENTERPRISES**

**DPO**

**E3**

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Doctor's Private Office Rent**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	371.6	1,863.9	2,235.5	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	4.3	XXXXX	4.3	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D1	Plant Operations	POP	138.1	278.8	416.9	XXXXX	D1
D2					0.0	XXXXX	D2
D3					0.0	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	514.0	2,142.7	2,656.7	0.00000	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	1,637.3	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(1,019.4)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(1,019.4)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	6.3				S
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**AUXILIARY ENTERPRISES**

OOR

E4

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Office & Other Rental**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	1,009.3	1,009.3	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D1					0.0	XXXXX	D1
D2					0.0	XXXXX	D2
D3					0.0	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	0.0	1,009.3	1,009.3	0.00000	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	193.2	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(816.1)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(816.1)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	S
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**AUXILIARY ENTERPRISES**

REO

E5

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	4,044

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Retail Operations**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	2,036.4	22,128.5	24,164.9	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	20.4	XXXXX	20.4	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D1	Depreciation & Amortization	DEP	0.0	148.5	148.5	XXXXX	D1
D2	General Accounting	FIS	98.6	89.7	188.3	XXXXX	D2
D3	Hospital Administration	MGT	1,181.2	437.9	1,619.1	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		369.3	369.3	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	3,336.7	23,173.9	26,510.5	6.55553	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	29,098.4	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	2,587.9	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	2,587.9	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	29.8				S
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**AUXILIARY ENTERPRISES**

PTE

E6

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Spaces	9,457

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Patients Telephones**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	257.6	102.0	359.6	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.2	XXXXX	0.2	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////////	XXXXX	XXXXX	XXXXX	///
D1	General Accounting	FIS	1.5	1.3	2.8	XXXXX	D1
D2	Hospital Administration	MGT	17.6	6.5	24.1	XXXXX	D2
D3					0.0	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	276.8	109.9	386.7	0.04089	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(386.7)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(386.7)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.2				S
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**AUXILIARY ENTERPRISES**

CAF

E7

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	Meals	756,788

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Cafeteria**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	1,610.2	3,114.2	4,724.4	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D1	Depreciation & Amortization	DEP	0.0	18.0	18.0	XXXXX	D1
D2	General Accounting	FIS	19.3	17.5	36.8	XXXXX	D2
D3	Hospital Administration	MGT	230.9	85.6	316.5	XXXXX	D3
D4	Plant Operations	POP	137.5	257.9	395.4	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	1,997.9	3,493.2	5,491.2	0.00726	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	4,082.8	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(1,408.4)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	(1,408.4)	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	0.0	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	39.8				S
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**OTHER INSTITUTIONAL PROGRAMS**

REG

F1

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	No. of Projects	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Research**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	1,536.3	413.2	1,949.5	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	9.1	XXXXX	9.1	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXXX	XXXXX	
D1	General Accounting	FIS	5.1	4.6	9.8	XXXXX	D1
D2	Hospital Administration	MGT	61.2	22.7	83.9	XXXXX	D2
D3	Plant Operations	POP	142.1	266.5	408.6	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	1,753.8	707.0	2,460.9	0.00000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	1,048.5	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	(1,412.3)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	13.2				I
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**OTHER INSTITUTIONAL PROGRAMS**

OHE

**F3**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	No. of Students	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Other Health Profession Education**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	199.0	10.6	209.6	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	1.2	XXXX	1.2	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXX	XXXXX	
D1	General Accounting	FIS	0.9	0.8	1.6	XXXXX	D1
D2	Hospital Administration	MGT	10.2	3.8	14.0	XXXXX	D2
D3					0.0	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	211.3	15.2	226.5	0.00000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	297.4	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	70.9	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	1.8				I
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**OTHER INSTITUTIONAL PROGRAMS**

CHE

F4

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	No. of Participants	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Community Health Education**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	7,708.9	4,099.4	11,808.3	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	97.3	XXXX	97.3	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXX	XXXXX	
D1	General Accounting	FIS	48.7	44.3	93.0	XXXXX	D1
D2	Hospital Administration	MGT	583.4	216.3	799.6	XXXXX	D2
D3	Plant Operations	POP	145.3	293.6	438.9	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	8,583.6	4,653.6	13,237.2	0.00000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	9,264.6	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	(3,972.6)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	141.8				I
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ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012  
 FISCAL YEAR: 6/30/2018

Allocation of Cafeteria / Parking Expense

		COL. 1	COL. 2
		SOURCE	TOTAL EXPENSES
A	GAIN (LOSS) TO BE ALLOCATED AS FRINGE	SCH. E2,E7,E8, E9	2,405.8
B	NUMBER OF FTE'S	RECORDS	3,505.0
BI	LOSS PER FTE	A / B	0.68638

Allocation of Data Processing

		COL. 1	COL. 2	COL. 3	COL. 4
		SOURCE	WAGES, SALARIES, & BENEFITS	OTHER EXPENSES	TOTAL EXPENSES
C1	FISCAL YEAR EXPENSES	RECORDS	11,749.4	16,050.5	27,799.9
2	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0
3	FISCAL YEAR ADJUSTED EXPENSES	C1 + C2	11,749.4	16,050.5	27,799.9

				CAFETERIA, PARKING, ETC								DATA PROCESSING		
				COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8			
///	DISTRIBUTION OF LOSS PER FTE	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE			
D1	DIETARY SERVICES	C1	DTY	84.8	\$ 58.2	0.0	0.00%	\$ -	\$ -	\$ -	58.2			
2	LAUNDRY & LINEN	C2	LL	7.5	5.1	0.0	0.00%	-	-	-	5.1			
3	SOCIAL SERVICES	C3	SSS	28.4	19.5	0.0	0.00%	-	-	-	19.5			
4	PURCHASING & STORES	C4	PUR	43.7	30.0	0.0	0.00%	-	-	-	30.0			
5	PLANT OPERATIONS	C5	POP	124.6	85.5	0.0	0.00%	-	-	-	85.5			
6	HOUSEKEEPING	C6	HKP	141.2	96.9	0.0	0.00%	-	-	-	96.9			
7	CENTRAL SERVICES & SUPPLY	C7	CSS	40.1	27.5	0.0	0.00%	-	-	-	27.5			
8	PHARMACY	C8	PHM	69.1	47.4	2.4	4.32%	507.6	693.4	1,201.0	1,248.4			
9	GENERAL ACCOUNTING	C9	FIS	24.5	16.8	4.9	8.65%	1,016.3	1,388.4	2,404.7	2,421.5			
10	PATIENT ACCOUNTS	C10	PAC	84.5	58.0	11.4	20.17%	2,369.9	3,237.4	5,607.2	5,665.2			
11	HOSPITAL ADMINISTRATION	C11	MGT	205.7	141.2	5.9	10.51%	1,234.9	1,686.9	2,921.8	3,063.0			
12	MEDICAL RECORDS	C12	MRD	40.9	28.1	3.4	5.99%	703.8	961.4	1,665.2	1,693.3			
13	MEDICAL STAFF ADMINISTRATION	C13	MSA	18.9	12.9	2.6	4.66%	547.5	748.0	1,295.5	1,308.4			
14	NURSING ADMINISTRATION	C14	NAD	25.6	17.6	0.0	0.00%	-	-	-	17.6			
15	ORGAN ACQUISITION OVERHEAD	C15	OAO	0.0	0.0	0.0	0.00%	-	-	-	-			
16	MED/SURG ACUTE	D1	MSG	384.6	264.0	4.7	8.34%	980.0	1,338.8	2,318.9	2,582.8			
17	PEDIATRIC ACUTE	D2	PED	26.8	18.4	0.4	0.68%	80.3	109.7	190.0	208.4			
18	PSYCHIATRIC ACUTE	D3	PSY	36.2	24.8	0.4	0.75%	88.3	120.6	208.8	233.6			
19	OBSTETRICS ACUTE	D4	OBS	26.8	18.4	0.5	0.95%	111.3	152.0	263.2	281.6			
20	DEFINITIVE OBSERVATION	D5	DEF	0.0	0.0	0.0	0.00%	-	-	-	-			
21	MED/SURG INTENSIVE CARE	D6	MIS	84.1	57.7	1.5	2.65%	310.8	424.6	735.3	793.0			
22	CORONARY CARE	D7	CCU	0.0	0.0	0.0	0.00%	-	-	-	-			
23	PEDIATRIC INTENSIVE CARE	D8	PIC	8.8	6.0	0.2	0.27%	32.0	43.7	75.7	81.7			
24	NEONATAL INTENSIVE CARE	D9	NEO	31.5	21.6	0.4	0.67%	78.8	107.6	186.4	208.0			
25	BURN CARE	D10	BUR	0.0	0.0	0.0	0.00%	-	-	-	-			
26	PSYCHIATRIC INTENSIVE CARE	D11	PSI	0.0	0.0	0.0	0.00%	-	-	-	-			
27	SHOCK TRAUMA	D12	TRM	0.0	0.0	0.0	0.00%	-	-	-	-			
28	ONCOLOGY	D13	ONC	0.0	0.0	0.0	0.00%	-	-	-	-			
29	NEWBORN NURSERY	D14	NUR	18.1	12.4	0.1	0.17%	19.6	26.8	46.4	58.8			

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP B

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012  
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
30	PREMATURE NURSERY	D15	PRE	0.0	0.0	0.0	0.00%	0	0	0	-
31	CHRONIC CARE	D17	CRH	0.0	0.0	0.0	0.00%	0	0	0	-
32	EMERGENCY SERVICES	D18	EMG	137.7	94.5	2.3	4.15%	487	666	1,153	1,247.5
33	CLINICAL SERVICES	D19	CL	164.1	112.7	2.7	4.79%	563	769	1,331	1,444.0
34	PSYCH. DAY & NIGHT CARE	D20	PDC	0.0	0.0	0.0	0.00%	0	0	0	-
35	AMBULATORY SURGERY (PBP)	D21	AMS	0.0	0.0	0.0	0.00%	0	0	0	-
36	SAME DAY SURGERY	D22	SDS	47.9	32.9	0.3	0.51%	60	81	141	173.8
37	LABOR & DELIVERY SERVICES	D23	DEL	43.2	29.6	0.7	1.23%	144	197	341	370.6
38	OPERATING ROOM	D24	OR	197.0	135.2	3.6	6.45%	758	1,035	1,793	1,927.7
39	OPERATING ROOM CLINIC	D24a	ORC	13.4	9.2	0.1	0.15%	18	25	43	52.0
40	ANESTHESIOLOGY	D25	ANS	13.4	9.2	0.2	0.37%	43	59	103	112.0
41	LABORATORY SERVICES	D28	LAB	74.2	51.0	1.5	2.56%	301	411	713	763.5
42	ELECTROCARDIOGRAPHY	D30	EKG	10.2	7.0	0.1	0.20%	24	33	57	63.9
43	INVASIVE RADIOLOGY / CARDIOVASCULAR	D31	IRC	39.0	26.8	0.9	1.54%	181	247	428	454.8
44	RADIOLOGY-DIAGNOSTIC	D32	RAD	58.7	40.3	0.8	1.50%	176	241	417	457.6
45	CT SCANNER	D33	CAT	26.8	18.4	0.3	0.57%	67	91	158	176.1
46	RADIOLOGY-THERAPEUTIC	D34	RAT	13.3	9.1	0.4	0.72%	85	116	201	210.5
47	NUCLEAR MEDICINE	D35	NUC	8.6	5.9	0.1	0.22%	26	35	60	66.4
48	RESPIRATORY THERAPY	D36	RES	36.6	25.1	0.4	0.76%	89	121	210	235.4
49	PULMONARY FUNCTION TESTING	D37	PUL	0.1	0.1	0.0	0.01%	1	2	3	3.3
50	ELECTROENCEPHALOGRAPHY	D38	EEG	14.2	9.8	0.2	0.40%	47	64	111	120.6
51	PHYSICAL THERAPY	D39	PTH	62.3	42.7	0.8	1.33%	156	213	369	411.9
52	OCCUPATIONAL THERAPY	D40	OTH	27.5	18.9	0.2	0.31%	37	50	87	106.2
53	SPEECH LANGUAGE PATHOLOGY	D41	STH	16.0	11.0	0.1	0.15%	18	24	42	53.3
54	RECREATIONAL THERAPY	D42	REC	0.0	0.0	0.0	0.00%	0	0	0	-
55	AUDIOLOGY	D43	AUD	0.0	0.0	0.0	0.00%	0	0	0	-
56	OTHER PHYSICAL MEDICINE	D44	OPM	0.0	0.0	0.0	0.00%	0	0	0	-
57	RENAL DIALYSIS	D45	RDL	3.3	2.3	0.1	0.14%	17	23	40	42.4
58	ORGAN ACQUISITION	D46	OA	0.0	0.0	0.0	0.00%	0	0	0	-
59	AMBULATORY SURGERY	D47	AOR	0.0	0.0	0.0	0.00%	0	0	0	-
60	LEUKOPHERESIS	D48	LEU	0.0	0.0	0.0	0.00%	0	0	0	-
61	HYPERBARIC CHAMBER	D49	HYP	0.0	0.0	0.0	0.00%	0	0	0	-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP C

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012  
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
62	FREE STANDING EMERGENCY	D50	FSE	0.0	0.0	0.0	0.00%	0	0	0	-
63	MAGNETIC RESONANCE IMAGING	D51	MRI	12.4	8.5	0.2	0.28%	33	45	78	86.1
64	ADOLESCENT DUAL DIAGNOSED	D52	ADD	0.0	0.0	0.0	0.00%	0	0	0	-
65	LITHOTRIPSY	D53	LIT	0.0	0.0	0.0	0.00%	0	0	0	-
66	REHABILITATION	D54	RHB	50.3	34.6	1.0	1.76%	207	282	489	523.2
67	OBSERVATION	D55	OBV	78.5	53.9	0.6	1.12%	132	180	312	365.6
68	AMBULANCE SERVICES-REBUNDLED	D56	AMR	0.0	0.0	0.0	0.00%	0	0	0	-
69	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	TMT	0.0	0.0	0.0	0.00%	0	0	0	-
70	ONCOLOGY O/P CLINIC	D58	OCL	0.0	0.0	0.0	0.00%	0	0	0	-
71	TRANSURETHAL NEEDLE ABLATION	D59	TNA	0.0	0.0	0.0	0.00%	0	0	0	-
72	PSYCHIATRIC ADULT	D70	PAD	0.0	0.0	0.0	0.00%	0	0	0	-
73	PSYCHIATRIC CHILD/ADOLESCENT	D71	PCD	0.0	0.0	0.0	0.00%	0	0	0	-
74	PSYCHIATRIC GERIATRIC	D73	PSG	0.0	0.0	0.0	0.00%	0	0	0	-
75	INDIVIDUAL THERAPIES	D74	ITH	0.0	0.0	0.0	0.00%	0	0	0	-
76	GROUP THERAPIES	D75	GTH	0.0	0.0	0.0	0.00%	0	0	0	-
77	FAMILY THERAPIES	D76	FTH	0.0	0.0	0.0	0.00%	0	0	0	-
78	PSYCHOLOGICAL TESTING	D77	PST	0.0	0.0	0.0	0.00%	0	0	0	-
79	EDUCATION	D78	PSE	0.0	0.0	0.0	0.00%	0	0	0	-
80	OTHER THERAPIES	D79	OPT	0.0	0.0	0.0	0.00%	0	0	0	-
81	ELECTROCONVULSIVE THERAPY	D80	ETH	0.0	0.0	0.0	0.00%	0	0	0	-
82	ACTIVITY THERAPIES	D81	ATH	0.0	0.0	0.0	0.00%	0	0	0	-
83	340B CLINIC	D83	CL-340	0.0	0.0	0.0	0.00%	0	0	0	-
84	340B RADIOLOGY - THERAPEUTIC	D84	RAT-340	0.0	0.0	0.0	0.00%	0	0	0	-
85	340B OR CLINIC SERVICES	D85	ORC-340	0.1	0.1	0.0	0.00%	0	0	0	0.1
86	340B LABORATORY SERVICES	D86	LAB-340	0.0	0.0	0.0	0.00%	0	0	0	-
87	340B DRUGS	D87	CDS-340	0.0	0.0	0.0	0.00%	0	0	0	-
88	AMBULANCE SERVICES	E1	AMB	0.0	0.0						-
89					0.0						-
90	DOCTOR'S PRIVATE OFFICE RENT	E3	DPO	6.3	4.3						4.3
91	OFFICE & OTHER RENTAL	E4	OOR	0.0	0.0						-
92	RETAIL OPERATIONS	E5	REO	29.8	20.4						20.4
93	PATIENTS TELEPHONES	E6	PTE	0.2	0.2						0.2
94	RESEARCH	F1	REG	13.2	9.1						9.1
95	NURSING EDUCATION	F2	RNS	0.0	0.0						-
96	OTHER HEALTH PROFESSION EDUCATION	F3	OHE	1.8	1.2						1.2
97	COMMUNITY HEALTH EDUCATION	F4	CHE	141.8	97.3						97.3
98	MED/SURG ACUTE	P2A	MSG	0.0	0.0						-
99	PEDIATRIC ACUTE	P2A	PED	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP D

INSTITUTION NAME: Sinai Hospital of Baltimore

INSTITUTION NUMBER: 210012

FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
100	PSYCHIATRIC ACUTE	P2A	PSY	0.0	0.0						-
101	OBSTETRICS ACUTE	P2A	OBS	0.0	0.0						-
102	DEFINITIVE OBSERVATION	P2A	DEF	0.0	0.0						-
103	MED/SURG INTENSIVE CARE	P2A	MIS	0.0	0.0						-
104	CORONARY CARE	P2A	CCU	0.0	0.0						-
105	PEDIATRIC INTENSIVE CARE	P2B	PIC	0.0	0.0						-
106	NEONATAL INTENSIVE CARE	P2B	NEO	0.0	0.0						-
107	BURN CARE	P2B	BUR	0.0	0.0						-
108	PSYCHIATRIC INTENSIVE CARE	P2B	PSI	0.0	0.0						-
109	SHOCK TRAUMA	P2B	TRM	0.0	0.0						-
110	ONCOLOGY	P2B	ONC	0.0	0.0						-
111	NEWBORN NURSERY	P2B	NUR	0.0	0.0						-
112	PREMATURE NURSERY	P2C	PRE	0.0	0.0						-
113	CHRONIC CARE	P2C	CRH	0.0	0.0						-
114	EMERGENCY SERVICES	P2C	EMG	0.0	0.0						-
115	CLINICAL SERVICES	P2C	CL	0.0	0.0						-
116	PSYCH. DAY & NIGHT CARE	P2C	PDC	0.0	0.0						-
117	AMBULATORY SURGERY (PBP)	P2C	AMS	0.0	0.0						-
118	SAME DAY SURGERY	P2C	SDS	0.0	0.0						-
119	LABOR & DELIVERY SERVICES	P2D	DEL	0.0	0.0						-
120	OPERATING ROOM	P2D	OR	0.0	0.0						-
121	OPERATING ROOM CLINIC	P2D	ORC	0.0	0.0						-
122	ANESTHESIOLOGY	P2D	ANS	0.0	0.0						-
123	LABORATORY SERVICES	P2D	LAB	0.0	0.0						-
124	ELECTROCARDIOGRAPHY	P2D	EKG	0.0	0.0						-
125	INVASIVE RADIOLOGY / CARDIOVASCULAR	P2D	IRC	0.0	0.0						-
126	RADIOLOGY-DIAGNOSTIC	P2E	RAD	0.0	0.0						-
127	CT SCANNER	P2E	CAT	0.0	0.0						-
128	RADIOLOGY-THERAPEUTIC	P2E	RAT	0.0	0.0						-
129	NUCLEAR MEDICINE	P2E	NUC	0.0	0.0						-
130	RESPIRATORY THERAPY	P2E	RES	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP E

INSTITUTION NAME: Sinai Hospital of Baltimore

INSTITUTION NUMBER: 210012

FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
131	PULMONARY FUNCTION TESTING	P2E	PUL	0.0	0.0						-
132	ELECTROENCEPHALOGRAPHY	P2E	EEG	0.0	0.0						-
133	PHYSICAL THERAPY	P2F	PTH	0.0	0.0						-
134	OCCUPATIONAL THERAPY	P2F	OTH	0.0	0.0						-
135	SPEECH LANGUAGE PATHOLOGY	P2F	STH	0.0	0.0						-
136	RECREATIONAL THERAPY	P2F	REC	0.0	0.0						-
137	AUDIOLOGY	P2F	AUD	0.0	0.0						-
138	OTHER PHYSICAL MEDICINE	P2F	OPM	0.0	0.0						-
139	RENAL DIALYSIS	P2F	RDL	0.0	0.0						-
140	ORGAN ACQUISITION	P2G	OA	0.0	0.0						-
141	AMBULATORY SURGERY	P2G	AOR	0.0	0.0						-
142	LEUKOPHERESIS	P2G	LEU	0.0	0.0						-
143	HYPERBARIC CHAMBER	P2G	HYP	0.0	0.0						-
144	FREE STANDING EMERGENCY	P2G	FSE	0.0	0.0						-
145	MAGNETIC RESONANCE IMAGING	P2G	MRI	0.0	0.0						-
146	ADOLESCENT DUAL DIAGNOSED	P2G	ADD	0.0	0.0						-
147	LITHOTRIPSY	P2H	LIT	0.0	0.0						-
148	REHABILITATION	P2H	RHB	0.0	0.0						-
149	OBSERVATION	P2H	OBV	0.0	0.0						-
150	TRANSURETHAL MICROWAVE THERMOTHERAPY	P2H	TMT	0.0	0.0						-
151	ONCOLOGY O/P CLINIC	P2H	OCL	0.0	0.0						-
152	TRANSURETHAL NEEDLE ABLATION	P2H	TNA	0.0	0.0						-
153	PSYCHIATRIC ADULT	P2H	PAD	0.0	0.0						-
154	PSYCHIATRIC CHILD/ADOLESCENT	P2I	PCD	0.0	0.0						-
155	PSYCHIATRIC GERIATRIC	P2I	PSG	0.0	0.0						-
156	INDIVIDUAL THERAPIES	P2I	ITH	0.0	0.0						-
157	GROUP THERAPIES	P2I	GTH	0.0	0.0						-
158	FAMILY THERAPIES	P2I	FTH	0.0	0.0						-
159	PSYCHOLOGICAL TESTING	P2I	PST	0.0	0.0						-
160	EDUCATION	P2I	PSE	0.0	0.0						-
161	OTHER THERAPIES	P2J	OPT	0.0	0.0						-
162	ELECTROCONVULSIVE THERAPY	P2J	ETH	0.0	0.0						-
163	ACTIVITY THERAPIES	P2J	ATH	0.0	0.0						-
164	340B CLINIC	P2J	CL-340	0.0	0.0						-
165	340B RADIOLOGY - THERAPEUTIC	P2J	RAT-340	0.0	0.0						-
166	340B OR CLINIC SERVICES	P2J	ORC-340	0.0	0.0						-
167	340B LABORATORY SERVICES	P2J	LAB-340	0.0	0.0						-
168	340B DRUGS	P2J	CDS-340	0.0	0.0						-
169	MED/SURG ACUTE	P3A	MSG	0.0	0.0						-
170	PEDIATRIC ACUTE	P3A	PED	0.0	0.0						-
171	PSYCHIATRIC ACUTE	P3A	PSY	0.0	0.0						-
172	OBSTETRICS ACUTE	P3A	OBS	0.2	0.1						0.1

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP F

INSTITUTION NAME: Sinai Hospital of Baltimore

INSTITUTION NUMBER: 210012

FISCAL YEAR: 6/30/2018

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173	DEFINITIVE OBSERVATION	P3A	DEF	0.0	0.0						-
174	MED/SURG INTENSIVE CARE	P3A	MIS	0.0	0.0						-
175	CORONARY CARE	P3A	CCU	0.0	0.0						-
176	PEDIATRIC INTENSIVE CARE	P3B	PIC	0.0	0.0						-
177	NEONATAL INTENSIVE CARE	P3B	NEO	0.0	0.0						-
178	BURN CARE	P3B	BUR	0.0	0.0						-
179	PSYCHIATRIC INTENSIVE CARE	P3B	PSI	0.0	0.0						-
180	SHOCK TRAUMA	P3B	TRM	0.0	0.0						-
181	ONCOLOGY	P3B	ONC	0.0	0.0						-
182	NEWBORN NURSERY	P3B	NUR	0.0	0.0						-
183	PREMATURE NURSERY	P3C	PRE	0.0	0.0						-
184	CHRONIC CARE	P3C	CRH	0.0	0.0						-
185	EMERGENCY SERVICES	P3C	EMG	0.0	0.0						-
186	CLINICAL SERVICES	P3C	CL	0.2	0.2						0.2
187	PSYCH. DAY & NIGHT CARE	P3C	PDC	0.0	0.0						-
188	AMBULATORY SURGERY (PBP)	P3C	AMS	0.0	0.0						-
189	SAME DAY SURGERY	P3C	SDS	0.0	0.0						-
190	LABOR & DELIVERY SERVICES	P3D	DEL	0.0	0.0						-
191	OPERATING ROOM	P3D	OR	0.6	0.4						0.4
192	OPERATING ROOM CLINIC	P3D	ORC	0.0	0.0						-
193	ANESTHESIOLOGY	P3D	ANS	0.0	0.0						-
194	LABORATORY SERVICES	P3D	LAB	0.0	0.0						-
195	ELECTROCARDIOGRAPHY	P3D	EKG	0.0	0.0						-
196	INVASIVE RADIOLOGY / CARDIOVASCULAR	P3D	IRC	0.0	0.0						-
197	RADIOLOGY-DIAGNOSTIC	P3E	RAD	0.0	0.0						-
198	CT SCANNER	P3E	CAT	0.0	0.0						-
199	RADIOLOGY-THERAPEUTIC	P3E	RAT	0.0	0.0						-
200	NUCLEAR MEDICINE	P3E	NUC	0.0	0.0						-
201	RESPIRATORY THERAPY	P3E	RES	0.0	0.0						-
202	PULMONARY FUNCTION TESTING	P3E	PUL	0.0	0.0						-
203	ELECTROENCEPHALOGRAPHY	P3E	EEG	0.0	0.0						-
204	PHYSICAL THERAPY	P3F	PTH	0.0	0.0						-



ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP G

INSTITUTION NAME: Sinai Hospital of Baltimore

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FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
205	OCCUPATIONAL THERAPY	P3F	OTH	0.0	0.0						-
206	SPEECH LANGUAGE PATHOLOGY	P3F	STH	0.0	0.0						-
207	RECREATIONAL THERAPY	P3F	REC	0.0	0.0						-
208	AUDIOLOGY	P3F	AUD	0.0	0.0						-
209	OTHER PHYSICAL MEDICINE	P3F	OPM	0.0	0.0						-
210	RENAL DIALYSIS	P3F	RDL	0.0	0.0						-
211	ORGAN ACQUISITION	P3G	OA	0.0	0.0						-
212	AMBULATORY SURGERY	P3G	AOR	0.0	0.0						-
213	LEUKOPHERESIS	P3G	LEU	0.0	0.0						-
214	HYPERBARIC CHAMBER	P3G	HYP	0.0	0.0						-
215	FREE STANDING EMERGENCY	P3G	FSE	0.0	0.0						-
216	MAGNETIC RESONANCE IMAGING	P3G	MRI	0.0	0.0						-
217	ADOLESCENT DUAL DIAGNOSED	P3G	ADD	0.0	0.0						-
218	LITHOTRIPSY	P3H	LIT	0.0	0.0						-
219	REHABILITATION	P3H	RHB	0.0	0.0						-
220	OBSERVATION	P3H	OBV	0.0	0.0						-
221	TRANSURETHAL MICROWAVE THERMOTHERAPY	P3H	TMT	0.0	0.0						-
222	ONCOLOGY O/P CLINIC	P3H	OCL	0.0	0.0						-
223	TRANSURETHAL NEEDLE ABLATION	P3H	TNA	0.0	0.0						-
224	PSYCHIATRIC ADULT	P3H	PAD	0.0	0.0						-
225	PSYCHIATRIC CHILD/ADOLESCENT	P3I	PCD	0.0	0.0						-
226	PSYCHIATRIC GERIATRIC	P3I	PSG	0.0	0.0						-
227	INDIVIDUAL THERAPIES	P3I	ITH	0.0	0.0						-
228	GROUP THERAPIES	P3I	GTH	0.0	0.0						-
229	FAMILY THERAPIES	P3I	FTH	0.0	0.0						-
230	PSYCHOLOGICAL TESTING	P3I	PST	0.0	0.0						-
231	EDUCATION	P3I	PSE	0.0	0.0						-
232	OTHER THERAPIES	P3J	OPT	0.0	0.0						-
233	ELECTROCONVULSIVE THERAPY	P3J	ETH	0.0	0.0						-
234	ACTIVITY THERAPIES	P3J	ATH	0.0	0.0						-
235	340B CLINIC	P3J	CL-340	0.0	0.0						-
236	340B RADIOLOGY - THERAPEUTIC	P3J	RAT-340	0.0	0.0						-
237	340B OR CLINIC SERVICES	P3J	ORC-340	0.0	0.0						-
238	340B LABORATORY SERVICES	P3J	LAB-340	0.0	0.0						-
239	340B DRUGS	P3J	CDS-340	0.0	0.0						-
240	MED/SURG ACUTE	P4A	MSG	35.2	24.1						24.1
241	PEDIATRIC ACUTE	P4A	PED	2.7	1.8						1.8
242	PSYCHIATRIC ACUTE	P4A	PSY	0.0	0.0						-
243	OBSTETRICS ACUTE	P4A	OBS	2.5	1.7						1.7
244	DEFINITIVE OBSERVATION	P4A	DEF	0.0	0.0						-
245	MED/SURG INTENSIVE CARE	P4A	MIS	18.9	13.0						13.0
246	CORONARY CARE	P4A	CCU	0.0	0.0						-
247	PEDIATRIC INTENSIVE CARE	P4B	PIC	0.7	0.5						0.5
248	NEONATAL INTENSIVE CARE	P4B	NEO	0.8	0.6						0.6
249	BURN CARE	P4B	BUR	0.0	0.0						-
250	PSYCHIATRIC INTENSIVE CARE	P4B	PSI	0.0	0.0						-
251	SHOCK TRAUMA	P4B	TRM	0.0	0.0						-
252	ONCOLOGY	P4B	ONC	0.0	0.0						-
253	NEWBORN NURSERY	P4B	NUR	0.0	0.0						-
254	PREMATURE NURSERY	P4C	PRE	0.0	0.0						-
255	CHRONIC CARE	P4C	CRH	0.0	0.0						-
256	EMERGENCY SERVICES	P4C	EMG	16.7	11.4						11.4

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP II

INSTITUTION NAME: Sinai Hospital of Baltimore

INSTITUTION NUMBER: 210012

FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
257	CLINICAL SERVICES	P4C	CL	39.1	26.9						26.9
258	PSYCH. DAY & NIGHT CARE	P4C	PDC	0.0	0.0						-
259	AMBULATORY SURGERY (PBP)	P4C	AMS	0.0	0.0						-
260	SAME DAY SURGERY	P4C	SDS	0.0	0.0						-
261	LABOR & DELIVERY SERVICES	P4D	DEL	2.2	1.5						1.5
262	OPERATING ROOM	P4D	OR	13.9	9.5						9.5
263	OPERATING ROOM CLINIC	P4D	ORC	0.0	0.0						0.0
264	ANESTHESIOLOGY	P4D	ANS	0.4	0.3						0.3
265	LABORATORY SERVICES	P4D	LAB	0.7	0.5						0.5
266	ELECTROCARDIOGRAPHY	P4D	EKG	2.3	1.6						1.6
267	INVASIVE RADIOLOGY / CARDIOVASCULAR	P4D	IRC	0.0	0.0						-
268	RADIOLOGY-DIAGNOSTIC	P4E	RAD	4.0	2.8						2.8
269	CT SCANNER	P4E	CAT	0.0	0.0						-
270	RADIOLOGY-THERAPEUTIC	P4E	RAT	0.0	0.0						-
271	NUCLEAR MEDICINE	P4E	NUC	0.0	0.0						-
272	RESPIRATORY THERAPY	P4E	RES	0.0	0.0						-
273	PULMONARY FUNCTION TESTING	P4E	PUL	0.0	0.0						-
274	ELECTROENCEPHALOGRAPHY	P4E	EEG	0.5	0.4						0.4
275	PHYSICAL THERAPY	P4F	PTH	0.0	0.0						-
276	OCCUPATIONAL THERAPY	P4F	OTH	0.0	0.0						-
277	SPEECH LANGUAGE PATHOLOGY	P4F	STH	0.0	0.0						-
278	RECREATIONAL THERAPY	P4F	REC	0.0	0.0						-
279	AUDIOLOGY	P4F	AUD	0.0	0.0						-
280	OTHER PHYSICAL MEDICINE	P4F	OPM	0.0	0.0						-
281	RENAL DIALYSIS	P4F	RDL	0.0	0.0						-
282	ORGAN ACQUISITION	P4G	OA	0.0	0.0						-
283	AMBULATORY SURGERY	P4G	AOR	0.0	0.0						-
284	LEUKOPHERESIS	P4G	LEU	0.0	0.0						-
285	HYPERBARIC CHAMBER	P4G	HYP	0.0	0.0						-
286	FREE STANDING EMERGENCY	P4G	FSE	0.0	0.0						-
287	MAGNETIC RESONANCE IMAGING	P4G	MRI	0.3	0.2						0.2
288	ADOLESCENT DUAL DIAGNOSED	P4G	ADD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP I

INSTITUTION NAME: Sinai Hospital of Baltimore

INSTITUTION NUMBER: 210012

FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
289	LITHOTRIPSY	P4H	LIT	0.0	0.0						-
290	REHABILITATION	P4H	RHB	8.3	5.7						5.7
291	OBSERVATION	P4H	OBV	0.0	0.0						-
292	TRANSURETHAL MICROWAVE THERMOTHERAPY	P4H	TMT	0.0	0.0						-
293	ONCOLOGY O/P CLINIC	P4H	OCL	0.0	0.0						-
294	TRANSURETHAL NEEDLE ABLATION	P4H	TNA		0.0						-
295	PSYCHIATRIC ADULT	P4H	PAD	0.0	0.0						-
296	PSYCHIATRIC CHILD/ADOLESCENT	P4I	PCD	0.0	0.0						-
297	PSYCHIATRIC GERIATRIC	P4I	PSG	0.0	0.0						-
298	INDIVIDUAL THERAPIES	P4I	ITH	0.0	0.0						-
299	GROUP THERAPIES	P4I	GTH	0.0	0.0						-
300	FAMILY THERAPIES	P4I	FTH	0.0	0.0						-
301	PSYCHOLOGICAL TESTING	P4I	PST	0.0	0.0						-
302	EDUCATION	P4I	PSE	0.0	0.0						-
303	OTHER THERAPIES	P4J	OPT	0.0	0.0						-
304	ELECTROCONVULSIVE THERAPY	P4J	ETH	0.0	0.0						-
305	ACTIVITY THERAPIES	P4J	ATH	0.0	0.0						-
306	340B CLINIC	P4J	CL-340	0.0	0.0						-
307	340B RADIOLOGY - THERAPEUTIC	P4J	RAT-340	0.0	0.0						-
308	340B OR CLINIC SERVICES	P4J	ORC-340	0.0	0.0						-
309	340B LABORATORY SERVICES	P4J	LAB-340	0.0	0.0						-
310	340B DRUGS	P4J	CDS-340	0.0	0.0						-
311	MED/SURG ACUTE	P5A	MSG	0.0	0.0						-
312	PEDIATRIC ACUTE	P5A	PED	0.0	0.0						-
313	PSYCHIATRIC ACUTE	P5A	PSY	0.0	0.0						-
314	OBSTETRICS ACUTE	P5A	OBS	0.0	0.0						-
315	DEFINITIVE OBSERVATION	P5A	DEF	0.0	0.0						-
316	MED/SURG INTENSIVE CARE	P5A	MIS	0.0	0.0						-
317	CORONARY CARE	P5A	CCU	0.0	0.0						-
318	PEDIATRIC INTENSIVE CARE	P5B	PIC	0.0	0.0						-
319	NEONATAL INTENSIVE CARE	P5B	NEO	0.0	0.0						-
320	BURN CARE	P5B	BUR	0.0	0.0						-
321	PSYCHIATRIC INTENSIVE CARE	P5B	PSI	0.0	0.0						-
322	SHOCK TRAUMA	P5B	TRM	0.0	0.0						-
323	ONCOLOGY	P5B	ONC	0.0	0.0						-
324	NEWBORN NURSERY	P5B	NUR	0.0	0.0						-
325	PREMATURE NURSERY	P5C	PRE	0.0	0.0						-
326	CHRONIC CARE	P5C	CRH	0.0	0.0						-
327	EMERGENCY SERVICES	P5C	EMG	0.0	0.0						-
328	CLINICAL SERVICES	P5C	CL	0.0	0.0						-
329	PSYCH. DAY & NIGHT CARE	P5C	PDC	0.0	0.0						-
330	AMBULATORY SURGERY (PBP)	P5C	AMS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP J

INSTITUTION NAME: Sinai Hospital of Baltimore

INSTITUTION NUMBER: 210012

FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
331	SAME DAY SURGERY	P5C	SDS	0.0	0.0						-
332	LABOR & DELIVERY SERVICES	P5D	DEL	0.0	0.0						-
333	OPERATING ROOM	P5D	OR	0.0	0.0						-
334	OPERATING ROOM CLINIC	P5D	ORC	0.0	0.0						-
335	ANESTHESIOLOGY	P5D	ANS	0.0	0.0						-
336	LABORATORY SERVICES	P5D	LAB	0.0	0.0						-
337	ELECTROCARDIOGRAPHY	P5D	EKG	0.0	0.0						-
338	INVASIVE RADIOLOGY / CARDIOVASCULAR	P5D	IRC	0.0	0.0						-
339	RADIOLOGY-DIAGNOSTIC	P5E	RAD	0.0	0.0						-
340	CT SCANNER	P5E	CAT	0.0	0.0						-
341	RADIOLOGY-THERAPEUTIC	P5E	RAT	0.0	0.0						-
342	NUCLEAR MEDICINE	P5E	NUC	0.0	0.0						-
343	RESPIRATORY THERAPY	P5E	RES	0.0	0.0						-
344	PULMONARY FUNCTION TESTING	P5E	PUL	0.0	0.0						-
345	ELECTROENCEPHALOGRAPHY	P5E	EEG	0.0	0.0						-
346	PHYSICAL THERAPY	P5F	PTH	0.0	0.0						-
347	OCCUPATIONAL THERAPY	P5F	OTH	0.0	0.0						-
348	SPEECH LANGUAGE PATHOLOGY	P5F	STH	0.0	0.0						-
349	RECREATIONAL THERAPY	P5F	REC	0.0	0.0						-
350	AUDIOLOGY	P5F	AUD	0.0	0.0						-
351	OTHER PHYSICAL MEDICINE	P5F	OPM	0.0	0.0						-
352	RENAL DIALYSIS	P5F	RDL	0.0	0.0						-
353	ORGAN ACQUISITION	P5G	OA	0.0	0.0						-
354	AMBULATORY SURGERY	P5G	AOR	0.0	0.0						-
355	LEUKOPHERESIS	P5G	LEU	0.0	0.0						-
356	HYPERBARIC CHAMBER	P5G	HYP	0.0	0.0						-
357	FREE STANDING EMERGENCY	P5G	FSE	0.0	0.0						-
358	MAGNETIC RESONANCE IMAGING	P5G	MRI	0.0	0.0						-
359	ADOLESCENT DUAL DIAGNOSED	P5G	ADD	0.0	0.0						-
360	LITHOTRIPSY	P5H	LIT	0.0	0.0						-
361	REHABILITATION	P5H	RHB	0.0	0.0						-
362	OBSERVATION	P5H	OBV	0.0	0.0						-
363	TRANSURETHAL MICROWAVE THERMOTHERAPY	P5H	TMT	0.0	0.0						-
364	ONCOLOGY O/P CLINIC	P5H	OCL	0.0	0.0						-
365	TRANSURETHAL NEEDLE ABLATION	P5H	TNA	0.0	0.0						-
366	PSYCHIATRIC ADULT	P5H	PAD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP K

INSTITUTION NAME: Sinai Hospital of Baltimore

INSTITUTION NUMBER: 210012

FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
367	PSYCHIATRIC CHILD/ADOLESCENT	PSI	PCD	0.0	0.0						-
368	PSYCHIATRIC GERIATRIC	PSI	PSG	0.0	0.0						-
369	INDIVIDUAL THERAPIES	PSI	ITH	0.0	0.0						-
370	GROUP THERAPIES	PSI	GTH	0.0	0.0						-
371	FAMILY THERAPIES	PSI	FTH	0.0	0.0						-
372	PSYCHOLOGICAL TESTING	PSI	PST	0.0	0.0						-
373	EDUCATION	PSI	PSE	0.0	0.0						-
374	OTHER THERAPIES	PSJ	OPT	0.0	0.0						-
375	ELECTROCONVULSIVE THERAPY	PSJ	ETH	0.0	0.0						-
376	ACTIVITY THERAPIES	PSJ	ATH	0.0	0.0						-
377	340B CLINIC	PSJ	CL-340	0.0	0.0						-
378	340B RADIOLOGY - THERAPEUTIC	PSJ	RAT-340	0.0	0.0						-
379	340B OR CLINIC SERVICES	PSJ	ORC-340	0.0	0.0						-
380	340B LABORATORY SERVICES	PSJ	LAB-340	0.0	0.0						-
381	340B DRUGS	PSJ	CDS-340	0.0	0.0						-
382	FREESTANDING CLINIC SERVICES	UR1	FSC1	0.0	0.0						-
383	HOME HEALTH SERVICES	UR2	HHC	0.0	0.0						-
384	OUTPATIENT RENAL DIALYSIS	UR3	ORD	0.0	0.0						-
385	SKILLED NURSING CARE	UR4	ECF1	0.0	0.0						-
386	LABORATORY NON-PATIENT	UR5	ULB	12.9	8.9						8.9
387	PHYSICIANS PART B SERVICES	UR6	UPB	441.2	302.8						302.8
388	CERTIFIED NURSE ANESTHETISTS	UR7	CNA	0.0	0.0						-
389	PHYSICIAN SUPPORT SERVICES	UR8	PSS	2.5	1.7						1.7
390	HACKERMAN PATZ HOUSE	UR9	TBA2	0.0	0.0						-
391	ELDERSBURG	UR10	TBA3	0.0	0.0						-
392	BJF	UR11	TBA4	0.0	0.0						-
393	RESTRICTED FUNDS	UR12	TBA5	0.0	0.0						-
394	CHSF	UR13	TBA6	0.0	0.0						-
395	SCP	UR14	TBA7	0.0	0.0						-
396	LB RADIOLOGY	UR15	TBA8	0.0	0.0						-
E	TOTALS			3,505.0	2,405.8	56.6	100.00%	11,749.4	16,050.5	27,799.9	30,205.7

**RECONCILIATION OF BASE YEAR EXPENSES  
AND BUDGET YEAR EXPENSES  
TO SCHEDULE RE**

**RC**

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210012

	Expenses	Sources	HSCRC Regulated	Unregulated	Total	
A	Unassigned Expense	Sch. UA, Col. 10	77,473.6	1,234.4	78,708.0	A
B	Physicians Part B Services	P2 Ln A Col 7 UR6 Ln B Col 3	0.0	91,265.5	91,265.5	B
C	Physician Support Services	Sch. P3, Line A, Col. 7 UR	175.8		175.8	C
D	Resident, Intern Services	Sch. P4 & P5 , Line A, Col. 7	14,904.1	796.7	15,700.8	D
E	Overhead Expense Survey	Sch OES, Line P, Col. 1	167,096.3	11,945.5	179,041.8	E
F	Patient Care Centers	Schs D1 - D81, Line B, Col. 4	334,776.3	//////////	334,776.3	F
G	Auxiliary Enterprises	Schs E1 - E9 Line B, Col 3	2,405.8	31,478.1	33,883.9	G
H	Other Institution Programs	Schs F1 - F4, Line B, Col 3	//////////	13,967.4	13,967.4	H
I	Unregulated Services	Schs UR1-UR15 Less Ln B & C	//////////	17,438.4	17,438.4	I
J	Total Operating Expenses	A+B+C+D+E+F+G+H+I	596,831.9	168,126.1	764,958.0	J
K	Non-Operating Expenses	Non-Operating Expenses	//////////	0.0	0.0	K
L	Total Expenses	J + K	596,831.9	168,126.1	764,958.0	L
M	Total Operating Expenses - RE	Sche RE, Line S	596,332.2	168,628.1	764,960.3	M
N	Non-Operating Expenses - RE	Sche RE, Line V	//////////	0.0	0.0	N
O	Total Expenses - RE	M + N	596,332.2	168,628.1	764,960.3	O
P	Reconciliation Amount	O - L	(499.7)	502.0	2.3	P
Q	Nomenclature	//////////	//////////	//////////	//////////	Q
Q1	Other Non-Operating Expense	Audited Financial Statements	0.0	0.0	0.0	Q1
Q2	Rounding		(2.3)	0.0	(2.3)	Q2
Q3	O/H Exp Alloc. to Aux Ent. Fringe	E Schedules	852.7	(852.7)	0.0	Q3
Q4	Aux Ent. Loss Allocated to F and UR	OA Schedule	446.0	(446.0)	0.0	Q4
Q5	Ineligible Interns/Residents	P5 Schedule	(796.7)	796.7	0.0	Q5
Q6					0.0	Q6

## STATEMENT OF REVENUE AND EXPENSES

RE

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL

6/30/2018INSTITUTION NUMBER: 210012

		COL 1	COL 2	COL 3	
		Regulated	Unregulated	Total	
<b>Operating Revenues:</b>		xxxx	xxxx	xxxx	
A	Gross Revenues from Daily Hospital Services	144,724.5	0.0	144,724.5	A
B	Gross Revenues from Ambulatory Services	116,712.5	0.0	116,712.5	B
C	Gross Revenues from Inpatient Ancillary Services	265,218.3	0.0	265,218.3	C
D	Gross Revenues from Outpatient Ancillary Services	256,878.2	196,848.0	453,726.2	D
E	Gross Patient Revenues	783,533.5	196,848.0	980,381.5	E
<b>Deductions from Revenues:</b>		xxxx	xxxx	xxxx	
F	Provision for Bad Debts	21,934.0	4,582.8	26,516.8	F
G	Charity/Uncompensated Care	5,643.4	717.2	6,360.6	G
H	Contractual Adjustments	73,448.2	105,139.7	178,588.0	H
H1	Uncompensated Care Fund Payments	0.0	0.0	0.0	H1
H2	Denials	13,822.8	38.2	13,861.0	H2
I	Other Deductions from Revenues	0.0	0.0	0.0	I
J	Total Deductions from Revenues	114,848.4	110,478.1	225,326.5	J
J1	Uncompensated Care Fund Receipts	0.0	0.0	0.0	J1
K	Net Patient Revenues	668,685.1	86,369.9	755,055.0	K
L	Other Operating Revenues	17,261.1	27,196.1	44,457.3	L
M	Net Operating Revenues	685,946.3	113,566.1	799,512.3	M
<b>Operating Expenses:</b>		xxxx	xxxx	xxxx	
N	Salaries, Wages, and Employee Benefits	233,561.5	101,081.1	334,642.6	N
O	Professional Fees	59,913.0	0.0	59,913.0	O
P	Supplies	162,590.0	0.0	162,590.0	P
Q	Depreciation/Amortization, Leases/Rentals	48,746.2	1,234.4	49,980.6	Q
R	Other Expenses	91,521.5	66,312.6	157,834.1	R
S	Total Operating Expenses	596,332.2	168,628.1	764,960.3	S
T	<b>Excess (Deficit) Operating Revenues Over Operating Expenses</b>	89,614.0	(55,062.0)	34,552.0	T
U	Non-Operating Revenues	xxxx	23,993.0	23,993.0	U
V	Non-Operating Expenses	xxxx	0.0	0.0	V
W	<b>Excess (Deficit) Revenues Over Expenses-Regulated and Unregulated</b>	89,614.0	(31,069.0)	58,545.0	W
X	Operating Expenses per EIPD	2.94659	xxxx	xxxx	X
Y	Operating Expenses per EIPA	18.08481	xxxx	xxxx	Y
Z	Working Capital Ratio = Current Assets/Current Liabilities	2.2	xxxx	xxxx	Z
AA	Admissions	17,252	0	17,252	AA
BB	EIPA's	32,974		41,258	BB

**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: Sinai Hospital of Baltimore

RE - R 1

INSTITUTION NO.: 210012

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9
	Audited Financial Statements	Miscellaneous Adjustments	AUXILIARY ENTERPRISES						
			E1 Ambulance	E2 Parking	E3 Dr. Office	E4 Other Office	E5 Retail Ops.	E6 Pt. Phones	E7 Cafeteria
Gross Patient Revenue	979,736.0	645.5	-	-	-	-	25,419.7	-	-
Provision for Bad Debt	26,516.8	-	-	-	-	-	3.1	-	-
Charity Care	6,360.7	-	-	-	-	-	-	-	-
Contractual Allowances	191,803.5	645.5	-	-	-	-	-	-	-
Total Deductions	224,681.0	645.5	-	-	-	-	3.1	-	-
Net Patient Revenue	755,055.0	-	-	-	-	-	25,416.7	-	-
Other Operating Revenue	32,329.0	12,128.3	-	1,564.7	1,637.3	193.2	3,681.7	-	4,082.8
Total Operating Revenue	787,384.0	12,128.3	-	1,564.7	1,637.3	193.2	29,098.4	-	4,082.8
<b>Operating Expenses:</b>									
Salaries, Wages and Benefits	273,776.0	60,866.6	-	1,183.2	514.0	-	3,336.7	276.8	1,997.9
Professional Fees	59,913.0	-	-	-	-	-	-	-	-
Supplies	162,590.0	-	-	-	-	-	-	-	-
Depreciation / Amortization	30,586.0	8,338.0	-	1,067.9	-	-	148.5	-	18.0
Leases / Rentals	-	11,056.5	-	-	-	-	-	-	-
Interest	2,946.0	9,293.2	-	-	-	-	-	-	-
Other Expenses	223,021.0	(77,426.1)	-	(686.5)	2,142.7	1,009.3	22,656.1	109.9	2,066.9
Total Operating Expense	752,832.0	12,128.3	-	1,564.7	2,656.7	1,009.3	26,141.2	386.7	4,082.8
Income from Operations	34,552.0	-	-	(0.0)	(1,019.4)	(816.1)	2,957.2	(386.7)	0.0
Non-Operating Revenues	23,993.0	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	58,545.0	-	-	(0.0)	(1,019.4)	(816.1)	2,957.2	(386.7)	0.0



**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: Sinai Hospital of

RE - R 2

INSTITUTION NO.: 210012

	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
	AUXILIARY ENTERPRISES		OTHER INSTITUTIONAL PROGRAMS				UNREGULATED		
	E8	E9	F1	F2	F3	F4	UR1	UR2	UR3
	Day Care	Housing	Research	Nursing Ed.	Other Hlth. Ed.	Comm. Hlth. Ed.	FSC	Home Health	O/P Renal
Gross Patient Revenue	-	-	12.2	-	-	(16.0)	-	-	-
Provision for Bad Debt	-	-	-	-	-	-	-	-	-
Charity Care	-	-	4.5	-	-	712.8	-	-	-
Contractual Allowances	-	-	256.0	-	-	-	-	-	-
Total Deductions	-	-	260.5	-	-	712.8	-	-	-
Net Patient Revenue	-	-	(248.3)	-	-	(728.7)	-	-	-
Other Operating Revenue	-	-	1,296.8	-	297.4	9,993.3	-	-	-
Total Operating Revenue	-	-	1,048.5	-	297.4	9,264.6	-	-	-
<b>Operating Expenses:</b>									
Salaries, Wages and Benefits	-	-	1,753.8	-	211.3	8,583.6	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	707.0	-	15.2	4,653.6	-	-	-
Total Operating Expense	-	-	2,460.9	-	226.5	13,237.2	-	-	-
Income from Operations	-	-	(1,412.3)	-	70.9	(3,972.6)	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	-	(1,412.3)	-	70.9	(3,972.6)	-	-	-

**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: Sinai Hospital of

INSTITUTION NO.: 210012

	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 23a	Col. 23b	Col. 23c	Col. 23d
	UNREGULATED								
	UR4	UR5	UR6	UR7	UR8	UR9	UR10	UR11	UR12
	SNF	Non-Pt. Lab	Phys. Pt. B	CNA	PSS	KERMAN PATZ HC	ELDERSBURG	BJF	ESTRICTED FUND
Gross Patient Revenue	-	17,514.2	152,353.9	-	-	-	-	-	-
Provision for Bad Debt	-	(3.6)	4,539.4	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	12,325.3	91,739.7	-	-	-	-	-	-
Total Deductions	-	12,321.7	96,279.1	-	-	-	-	-	-
Net Patient Revenue	-	5,192.5	56,074.8	-	-	-	-	-	-
Other Operating Revenue	-	151.9	2,764.1	-	-	271.8	-	1,182.0	-
Total Operating Revenue	-	5,344.4	58,838.9	-	-	271.8	-	1,182.0	-
<b>Operating Expenses:</b>									
Salaries, Wages and Benefits	-	1,121.2	72,311.4	-	8,925.8	266.6	-	-	140.7
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	6,265.8	25,924.1	-	185.0	32.6	41.8	-	947.1
Total Operating Expense	-	7,387.0	98,235.5	-	9,110.8	299.2	41.8	-	1,087.8
Income from Operations	-	(2,042.6)	(39,396.6)	-	(9,110.8)	(27.4)	(41.8)	1,182.0	(1,087.8)
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	(2,042.6)	(39,396.6)	-	(9,110.8)	(27.4)	(41.8)	1,182.0	(1,087.8)

**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: Sinai Hospital of

RE - R 3

INSTITUTION NO.: 210012

	Col. 23e	Col. 23f	Col. 23g	Col. 24	Col. 25	Col. 26	Col. 27
	UR13 CHSF	UR14 SCP	UR15 LB CARDIOLOGY	TOTAL UNREGULATED	TOTAL REGULATED	SCHEDULE RE	RE LINE
Gross Patient Revenue	-	-	1,564.0	196,848.0	783,533.5	980,381.5	E
Provision for Bad Debt	-	-	44.0	4,582.8	21,934.0	26,516.8	F
Charity Care	-	-	-	717.2	5,643.5	6,360.7	G
Contractual Allowances	-	-	857.0	105,178.0	87,271.0	192,449.0	H
Total Deductions	-	-	901.0	110,478.1	114,848.4	225,326.5	J
Net Patient Revenue	-	-	663.0	86,369.9	668,685.1	755,055.0	K
Other Operating Revenue	70.0	-	9.0	27,196.1	17,261.1	44,457.3	L
Total Operating Revenue	70.0	-	672.0	113,566.1	685,946.2	799,512.3	M
<b>Operating Expenses:</b>							
Salaries, Wages and Benefits	-	-	458.0	101,081.1	233,561.5	334,642.6	N
Professional Fees	-	-	-	-	59,913.0	59,913.0	O
Supplies	-	-	-	-	162,590.0	162,590.0	P
Depreciation / Amortization	-	-	-	1,234.4	37,689.7	38,924.0	Q
Leases / Rentals	-	-	-	-	11,056.5	11,056.5	Q
Interest	-	-	-	-	12,239.2	12,239.2	R
Other Expenses	-	-	242.0	66,312.6	79,282.4	145,594.9	R
Total Operating Expense	-	-	700.0	168,628.1	596,332.2	764,960.3	S
Income from Operations	70.0	-	(28.0)	(55,062.0)	89,614.0	34,552.0	T
Non-Operating Revenues	-	-	-	23,993.0	XXXXX	23,993.0	U
Non-Operating Expenses	-	-	-	-	XXXXX	-	V
Excess Revenue Over Expenses	70.0	-	(28.0)	(31,069.0)	89,614.0	58,545.0	W





**DEPARTMENTAL EQUIPMENT ALLOWANCE**

**H2**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210012

	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8
	COST BASE YEAR PURCHASES	# YRS	CUMULATIVE PURCHASE TOTAL	DEPRECIATION COL 3 / COL 2	MKT VALUE BASE YEAR LEASES	CUMULATIVE LEASES TOTAL	LEASE AMORTIZATION COL 6 / COL 2	DEPR/AMORT TOTAL COL 4 + COL 7
CENTER								
H2A	MIS	0.0	10	2,020.4	202.0	0.0	0.0	202.0
H2B	CCU	8.9	10	0.0	0.0	0.0	0.0	0.0
H2C	PIC	0.0	10	525.2	52.5	0.0	0.0	52.5
H2D	NEO	83.0	10	1,155.1	115.5	0.0	0.0	115.5
H2E	BUR	0.0	10	0.0	0.0	0.0	0.0	0.0
H2F	TRM	0.0	10	0.0	0.0	0.0	0.0	0.0
H2G	ONC	0.0	10	0.0	0.0	0.0	0.0	0.0
H2H	OR	1,170.7	10	32,197.7	3,219.8	0.0	0.0	3,219.8
H2I	AOR	0.0	10	0.0	0.0	0.0	0.0	0.0
H2J	LAB	787.1	10	6,238.7	623.9	0.0	0.0	623.9
H2K	IRC	0.0	10	13,297.6	1,329.8	0.0	0.0	1,329.8
H2L	RAD	86.0	10	24,605.7	2,460.6	0.0	0.0	2,460.6
H2M	CAT	0.0	6.5	2,189.6	336.9	0.0	0.0	336.9
H2N	RAT	3,678.8	10	5,657.3	565.7	0.0	10,942.1	1,659.9
H2O	NUC	0.0	10	1,710.2	171.0	0.0	0.0	171.0
H2P	RDL	0.0	10	1,347.2	134.7	0.0	0.0	134.7
H2Q	HYP	0.0	10	0.0	0.0	0.0	0.0	0.0
H2R	DTY	182.6	10	181.6	18.2	0.0	0.0	18.2
H2S	LL	21.9	10	72.6	7.3	0.0	0.0	7.3
H2T	MGT	2,251.9	10	30,116.3	3,011.6	0.0	0.0	3,011.6
H2U	EDP	0.0	10	3.8	0.4	0.0	0.0	0.4
H2V	MRI	0.0	6	549.1	91.5	0.0	0.0	91.5
H2W	LIT	0.0	5	0.0	0.0	0.0	0.0	0.0
H2X	ETH	0.0	10	0.0	0.0	0.0	0.0	0.0
H2Y	TRP	0.0	5	68.0	13.6	0.0	0.0	13.6
H2Z	TMT	0.0	5	0.0	0.0	0.0	0.0	0.0
	<b>TOTAL</b>	<b>8,270.9</b>		<b>121,936.2</b>	<b>12,354.9</b>	<b>0.0</b>	<b>10,942.1</b>	<b>13,449.1</b>

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 A

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2018

ALLOWANCE	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
	SOURCE	GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC	DEPART	TOTAL	
A INTEREST	RECORDS	12,241	///////	///////	///////	///////	///////	///////	A
B TOTAL DEPRECIATION	RECORDS	48,746.2	///////	///////	///////	///////	///////	///////	B
C CAPITAL INTENSIVE EQUIP DEPR	TOTAL H2	13,449.1	18.2	7.3	3,011.6	14.0	10,398.1	26,898.3	C
D BLDG & GEN EQUIP DEPR	B - C	35,297.1	///////	///////	///////	///////	///////	35,297.1	D
E BLDG & GEN EQUIP DEPR & INT	A + D	47,537.9	18.2	7.3	3,011.6	14.0	10,398.1	60,987.0	E
F STANDARD UNITS	///////	520,559	338,108	2,759,407	243,277	243,277	///////	///////	F
G ALLOWANCE PER UNIT	E / F	0.09132	0.00005	0.00000	0.01238	0.00006	///////	///////	G

DISTRIBUTION	CODE	ADJ. SQUARE FOOTAGE BASIS									
1	Med/Surg Acute	MSG	123,750	11,300.9	11.7	2.3	548.3	2.5	///////	11,865.7	1
2	Pediatric Acute	PED	38,748	3,538.5	0.5	0.4	40.8	0.2	///////	3,580.4	2
3	Psychiatric Acute	PSY	8,213	750.0	1.2	0.1	46.2	0.2	///////	797.8	3
4	Obstetrics Acute	OBS	10,306	941.2	0.9	0.1	49.3	0.2	///////	991.7	4
5	Definitive Observation	DEF	0	0.0	0.0	0.0	0.0	0.0	///////	0.0	5
6	Med/Surg Intensive Care	MIS	29,576	2,700.9	1.5	0.5	146.0	0.7	202.0	3,051.7	6
7	Coronary Care	CCU	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7
8	Pediatric Intensive Care	PIC	7,885	720.1	0.1	0.0	13.9	0.1	52.5	786.7	8
9	Neonatal Intensive Care	NEO	7,266	663.5	0.0	0.0	56.7	0.3	115.5	836.1	9
10	Burn Care	BUR	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10
11	Psychiatric Intensive Care	PSI	0	0.0	0.0	0.0	0.0	0.0	///////	0.0	11
12	Shock Trauma	TRM	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12
13	Oncology	ONC	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13
14	Newborn Nursery	NUR	1,650	150.7	///////	0.2	29.2	0.1	///////	180.2	14
15	Premature Nursery	PRE	0	0.0	///////	0.0	0.0	0.0	///////	0.0	15
16	Chronic Care	CRH	0	0.0	0.0	0.0	0.0	0.0	///////	0.0	16
17	Emergency Services	EMG	33,334	3,044.1	0.1	1.3	196.8	0.9	///////	3,243.2	17
18	Clinical Services	CL	63,645	5,812.1	///////	0.1	230.0	1.1	///////	6,043.3	18
19	Psych. Day & Night Care	PDC	0	0.0	0.0	0.0	0.0	0.0	///////	0.0	19
20	Same Day Surgery	SDS	1,314	120.0	0.0	0.0	68.9	0.3	///////	189.2	20
21	Labor & Delivery Services	DEL	10,898	995.2	///////	0.3	72.4	0.3	///////	1,068.2	21
22	Operating Room	OR	68,489	6,254.5	///////	0.7	369.0	1.7	3,219.8	9,845.6	22
23	Operating Room Clinic	ORC	261	23.8	///////	0.0	14.9	0.1	///////	38.8	23
24	Anesthesiology	ANS	1,525	139.3	///////	0.0	37.3	0.2	///////	176.8	24
25	Med/Surg Supplies	MSS	0	0.0	///////	///////	44.8	0.2	///////	45.0	25
26	Drugs Sold	CDS	0	0.0	///////	///////	115.1	0.5	///////	115.7	26
27	Laboratory Services	LAB	16,163	1,476.0	///////	0.0	207.3	1.0	623.9	2,308.1	27
28	Electrocardiography	EKG	0	0.0	///////	0.0	15.0	0.1	///////	15.0	28
29	Invasive Radiology / Cardiovascular	IRC	27,968	2,554.1	///////	0.6	69.5	0.3	1,329.8	3,954.2	29
30	Radiology-Diagnostic	RAD	10,353	945.4	///////	0.2	75.9	0.4	2,460.6	3,482.4	30
31	CT Scanner	CAT	3,101	283.2	///////	0.0	36.6	0.2	336.9	656.8	31
32	Radiology-Therapeutic	RAT	6,547	597.9	///////	0.1	30.4	0.1	1,659.9	2,288.4	32
33	Nuclear Medicine	NUC	3,399	310.4	///////	0.1	11.5	0.1	171.0	493.1	33

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 B

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

DISTRIBUTION		Col. 1 ADJ. SQUARE FOOTAGE BASIS	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8		
			GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC	DEPART	TOTAL		
34	Respiratory Therapy	RES	951	86.9	//////////	0.0	50.1	0.2	//////////	137.2	34
35	Pulmonary Function Testing	PUL	51	4.7	//////////	0.0	0.6	0.0	//////////	5.2	35
36	Electroencephalography	EEG	2,557	233.5	//////////	0.0	23.0	0.1	//////////	256.6	36
37	Physical Therapy	PTH	18,189	1,661.0	//////////	0.0	89.0	0.4	//////////	1,750.4	37
38	Occupational Therapy	OTH	0	0.0	//////////	0.0	38.9	0.2	//////////	39.1	38
39	Speech Language Pathology	STH	0	0.0	//////////	0.0	22.6	0.1	//////////	22.7	39
40	Recreational Therapy	REC	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	40
41	Audiology	AUD	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	41
42	Other Physical Medicine	OPM	0	0.0	//////////		0.0	0.0	//////////	0.0	42
43	Renal Dialysis	RDL	753	68.8	//////////	0.0	17.4	0.1	134.7	221.0	43
44	Organ Acquisition	OA	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	44
45	Leukopheresis	LEU	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	45
46	Hyperbaric Chamber	HYP	0	0.0	//////////	0.0	0.0	0.0	0.0	0.0	46
47	Free Standing Emergency	FSE	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	47
48	Magnetic Resonance Imaging	MRI	1,909	174.3	//////////	0.0	15.3	0.1	91.5	281.2	48
49	Lithotripsy	LIT	0	0.0	//////////	//////////	0.0	0.0	0.0	0.0	49
50	Rehabilitation	RHB	17,714	1,617.7	2.1	0.2	75.7	0.4	//////////	1,696.0	50
51	Observation	OBV	0	0.0	//////////	0.0	91.5	0.4	//////////	92.0	51
52	Transurethral Microwave Thermotherapy	TMT	0	0.0	//////////	0.0	0.0	0.0	0.0	0.0	52
53	Oncology O/P Clinic	OCL	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	53
54	Transurethral Needle Ablation	TNA	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	54
55	340B Clinic	CL-340	0	0.0	//////////	0.0	41.4	0.2	//////////	41.6	55
56	340B Radiology - Therapeutic	RAT-340	0	0.0	//////////	0.0	16.5	0.1	//////////	16.6	56
57	340B OR Clinic Services	ORC-340	0	0.0	//////////	0.0	0.2	0.0	//////////	0.2	57
58	340B Laboratory Services	LAB-340	0	0.0	//////////	0.0	3.9	0.0	//////////	3.9	58
59	340B Drugs	CDS-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	59
I	Subtotal	ABC	516,515	47,169	18	7	3,012	14	10,398	60,618	I
60	Ambulance Services	AMB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	60
61	Parking	PAR	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	61
62	Doctor's Private Office Rent	DPO	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	62
63	Office & Other Rental	OOR	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	63
64	Retail Operations	REO	4,044	369.3	//////////	//////////	//////////	//////////	//////////	369.3	64
65	Patients Telephones	PTE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	65
66	Cafeteria	CAF	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	66
67	Day Care Recreation Areas	DEB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	67
68	Housing	HOU	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	68
69	Research	REG	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	69
70	Nursing Education	RNS	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	70
71	Other Health Profession Education	OHE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	71
72	Community Health Education	CHE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	72
73	Post Graduate Medical Ed	PME	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	73
74	Freestanding Clinic Services	FSC1	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	74
75	Home Health Services	HHC	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	75
76	Outpatient Renal Dialysis	ORD	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	76
77	Skilled Nursing Care	ECF	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	77
78	Laboratory Non-Patient	ULB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	78
79	Physicians Part B Services	UPB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	79
80	Certified Nurse Anesthetists	CNA	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	80
81	Physician Support Services	PSS	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	81
82	HACKERMAN PATZ HOUSE	TBA2	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	82
83	ELDERSBURG	TBA3	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	83
84	BJF	TBA4	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	84
85	RESTRICTED FUNDS	TBA5	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	85
86	CHSF	TBA6	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	86
87	SCP	TBA7	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	87
88	LB CARDIOLOGY	TBA8	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	88
II	TOTAL DISTRIBUTED	XYZ	520,559	47,538	18	7	3,012	14	10,398	60,987	II



**THIRD PARTY DIFFERENTIAL**

**PDA**

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210012

SOURCE	INPATIENT	OUTPATIENT	TOTAL
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**CHARGES, DEDUCTIBLES, CBA**

		COL 1	COL 2	COL 3		
A	Gross Patient Revenue, HSCRC Regulated	Records/Budget	409,938.1	373,595.4	783,533.5	A
B	Medicare Revenue, HSCRC Regulated	Records/Budget	183,219.2	126,398.4	309,617.6	B
C	Medicaid Revenue, HSCRC Regulated	Records/Budget	22,256.2	9,311.1	31,567.3	C
D	Blue Cross Revenue, HSCRC Regulated	Records/Budget	33,653.5	43,249.8	76,903.3	D
E	MCO Subcontracted Medicare, Medicaid, HSCRC Regulated **	Records/Budget	94,012.1	91,081.5	185,093.6	E
F	Medicare Deductibles Paid by Medicaid, HSCRC Regulated	Records/Budget	//////////	//////////	0.0	F
G	Uncompensated Care, HSCRC Regulated ***	Records/Budget	9,615.5	17,961.9	27,577.4	G
G1	Other Payors Not Eligible for SAAC & Not U.C.	A-B-C-D-E-G	67,181.7	85,592.7	152,774.4	G1

**RATIOS, LEVEL III COSTS**

H	Ratio of Medicare & Medicaid Charges	Col 3 (B + C) /Col 3 A	//////////	//////////	0.4354	H
I	Ratio of Blue Cross Inpatient Charges	Col 1 D/Col 3 A	0.0430	//////////	//////////	I
II	Ratio of Blue Cross Outpatient Charges	Col 2 D/Col 3 A	//////////	0.0552	//////////	II
J	Ratio of HMO Charges	Col 3 E/Col 3 A	//////////	//////////	0.2362	J
K	Ratio of Deductibles Paid by Medicaid	Col 3 F/Col 3 A	//////////	//////////	0.0000	K
L	Ratio of Uncompensated Accounts	Col 3 G/Col 3 A	//////////	//////////	0.0352	L
M	Ratio of Other Payors Charges	Col 3 G1/Col 3 A	//////////	//////////	0.1950	M
N	Level III Costs	Schedule MA	//////////	//////////	600,908.9	N

**DIFFERENTIAL CALCULATION**

O	Gross Revenue HSCRC Regulated	*	//////////	//////////	654,204.8	O
P	Payor Differential	1 - (Col 3 O/N)	//////////	//////////	0.0887	P

\* O = N/ (1-.06H + .0225I + .02II+ .06J + .02K + L+.02M) - per HSCRC  
 \*\* Detail on Supplemental Schedule 5  
 \*\*\* See Supplemental Schedule 4 for reconciliation to financial statements



REVENUE CENTER RATE SUMMARY

INSTITUTION NAME:  
INSTITUTION NUMBER:

Sinai Hospital of Baltimore  
210012

FISCAL YEAR

6/30/2018

	DESCRIPTION	CODE	----- O F C -----		LEVEL III	PAYOR DIFFERENTIAL	LEVEL IV	CROSS SUBSIDY	MISC ADJ	HSCRC ADJ	ADJUST LEVEL IV	AVERAGE RATES
			DIRECT	Difference								
			COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10
A1	Med/Surg Acute	MSG	0.0	1,783.3	88,934.3	7,887.8	96,822.1				96,822.1	1,482.5451
2	Pediatric Acute	PED	(5,408.7)	230.0	6,059.0	537.4	6,596.4				6,596.4	2,384.8137
3	Psychiatric Acute	PSY	0.0	138.4	6,899.6	611.9	7,511.5				7,511.5	1,112.8202
4	Obstetrics Acute	OBS	0.0	165.5	8,252.3	731.9	8,984.2				8,984.2	1,746.8729
5	Definitive Observation	DEF	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
6	Med/Surg Intensive Care	MIS	0.0	466.9	23,282.6	2,065.0	25,347.6				25,347.6	2,954.9582
7	Coronary Care	CCU	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
8	Pediatric Intensive Care	PIC	(750.0)	57.0	2,090.7	185.4	2,276.1				2,276.1	3,659.3404
9	Neonatal Intensive Care	NEO	0.0	154.8	7,718.1	684.5	8,402.6				8,402.6	1,685.5838
10	Burn Care	BUR	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
11	Shock Trauma	TRM	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
12	Oncology	ONC	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
13	Newborn Nursery	NUR	0.0	73.0	3,640.5	322.9	3,963.4				3,963.4	896.4935
14	Premature Nursery	PRE	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
15	Chronic Care	CRH	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
16	Emergency Services	EMG	0.0	590.0	29,424.6	2,609.7	32,034.3				32,034.3	42.4466
17	Clinical Services	CL	0.0	811.1	40,447.0	3,587.3	44,034.3				44,034.3	73.3404
18	Psych. Day & Night Care	PDC	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
19	Same Day Surgery	SDS	0.0	173.8	8,666.4	768.6	9,435.0				9,435.0	789.4731
20	Labor & Delivery Services	DEL	0.0	214.1	10,676.4	946.9	11,623.3				11,623.3	107.3356
21	Operating Room	OR	0.0	1,292.0	64,429.6	5,714.4	70,144.0				70,144.0	36.6769
22	Operating Room Clinic	ORC	0.0	43.2	2,152.8	190.9	2,343.7				2,343.7	21.6582
23	Anesthesiology	ANS	0.0	103.5	5,163.4	458.0	5,621.4				5,621.4	2.5128
24	Laboratory Services	LAB	0.0	616.8	30,760.5	2,728.2	33,488.7				33,488.7	1.6716
25	Electrocardiography	EKG	0.0	41.3	2,059.0	182.6	2,241.6				2,241.6	3.2726
26	Invasive Radiology / Cardiovascular	IRC	0.0	299.8	14,948.6	1,325.8	16,274.4				16,274.4	61.8659
27	Radiology-Diagnostic	RAD	0.0	292.3	14,578.6	1,293.0	15,871.6				15,871.6	14.4445
28	CT Scanner	CAT	0.0	114.8	5,724.4	507.7	6,232.1				6,232.1	3.9332
29	Radiology-Therapeutic	RAT	0.0	141.6	7,062.4	626.4	7,688.8				7,688.8	9.5045
30	Nuclear Medicine	NUC	0.0	46.1	2,296.7	203.7	2,500.4				2,500.4	4.9598
31	Respiratory Therapy	RES	0.0	117.4	5,853.2	519.1	6,372.3				6,372.3	2.2051
32	Pulmonary Function Testing	PUL	0.0	1.7	86.1	7.6	93.7				93.7	5.4686
33	Electroencephalography	EEG	0.0	71.2	3,551.1	315.0	3,866.1				3,866.1	9.5406
34	Physical Therapy	PTH	0.0	284.6	14,191.3	1,258.7	15,450.0				15,450.0	11.8878
35	Occupational Therapy	OTH	0.0	92.1	4,591.9	407.3	4,999.2				4,999.2	6.9443
36	Speech Language Pathology	STH	0.0	53.8	2,684.3	238.1	2,922.4				2,922.4	9.7947
37	Recreational Therapy	REC	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
38	Audiology	AUD	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
39	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
40	Renal Dialysis	RDL	0.0	46.8	2,334.1	207.0	2,541.1				2,541.1	833.6936
41	Organ Acquisition	OA	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
42	Leukopheresis	LEU	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
43	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
44	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
45	Magnetic Resonance Imaging	MRI	0.0	47.8	2,385.7	211.6	2,597.3				2,597.3	5.8166
46	Lithotripsy	LIT	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
47	Rehabilitation	RHB	0.0	257.6	12,844.0	1,139.2	13,983.2				13,983.2	1,191.7840
48	Observation	OBV	0.0	216.8	10,812.7	959.0	11,771.7				11,771.7	71.2040
49	Ambulance Services-Rebundled	AMR	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
50	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
51	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
52	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
53	340B Clinic	CL-340	0.0	118.6	5,914.9	524.6	6,439.5				6,439.5	40.6287
54	340B Radiology - Therapeutic	RAT-340	0.0	47.4	2,364.4	209.7	2,574.1				2,574.1	3.6741
55	340B OR Clinic Services	ORC-340	0.0	0.7	33.6	3.0	36.6				36.6	7.5477
56	340B Laboratory Services	LAB-340	0.0	11.2	559.5	49.6	609.1				609.1	1.6179
57	340B Drugs	CDS-340	0.0	210.6	10,502.9	931.5	11,434.4				11,434.4	346.7683
58	Admission Services	ADM	0.0	121.4	6,051.7	536.7	6,588.4				6,588.4	381.8906
59	Med/Surg Supplies	MSS	0.0	1,661.6	82,865.3	7,349.5	90,214.8				90,214.8	2,735.9215
60	Drugs Sold	CDS	0.0	962.8	48,014.8	4,258.5	52,273.3				52,273.3	1,585.2775
61												
B	TOTAL		(6,158.7)	12,173.1	600,908.9	53,295.7	654,204.6	0.0	0.0	0.0	654,204.6	//////////

**OVERHEAD EXPENSE SUMMARY**

**OES**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

	EXPENSES	TOTAL	DISTRIBUTE TO:			
			Physician Part B Centers Sch P2	Data Processing Sch DP1	General Service Centers Sch C1 - C14	
A	Dietary Services	6,059.0	0.0		6,059.0	A
B	Laundry & Linen	1,708.2	0.0		1,708.2	B
C	Social Services	3,656.5	0.0		3,656.5	C
D	Purchasing & Stores	5,162.4	0.0		5,162.4	D
E	Plant Operations	25,575.5	0.0		25,575.5	E
F	Housekeeping	8,542.0	0.0		8,542.0	F
G	Central Services & Supply	3,588.4	0.0		3,588.4	G
H	Pharmacy	8,052.8	0.0		8,052.8	H
I	General Accounting	5,939.8	0.0		5,939.8	I
J	Patient Accounts	11,367.2	0.0		11,367.2	J
K	Hospital Administration	54,782.7	0.0		54,782.7	K
L	Medical Records	5,557.5	0.0		5,557.5	L
M	Medical Staff Administration	2,354.0	0.0		2,354.0	M
N	Nursing Administration	8,895.9	0.0		8,895.9	N
O	Data Processing	27,799.9	0.0	27,799.9		O
P	Organ Acquisition Overhead	0.0			0.0	P
Q	Totals	179,041.8	0.0	27,799.9	151,241.9	Q

**ANNUAL COST SURVEY**

**ACS**

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

COL 1 COL 2

	CATEGORY	COSTS	PERCENT	
A	Salaries & Wages	230,333.7	38.63%	A
B	Fringe Benefits	56,213.1	9.43%	B
C	Depreciation & Amortization	37,689.7	6.32%	C
C1	Operating Leases	11,056.5	1.85%	C1
D	Interest Expense	12,446.7	2.09%	D
E	Medical & Surgical Supplies	92,327.9	15.48%	E
F	IV Solutions and Pharmacy	49,277.5	8.26%	F
G	Laundry, Linen, Uniforms	1,609.8	0.27%	G
H	Films & Solutions	489.4	0.08%	H
I	Blood, Plasmanate, Albumin	4,087.2	0.69%	I
J	Contracted Services	31,622.1	5.30%	J
K	Professional Fees	17,036.3	2.86%	K
L	Agency Nurses	4,955.7	0.83%	L
M	Malpractice Insurance	6,905.4	1.16%	M
N	All Other Insurance	2,200.3	0.37%	N
O	Telephone	479.3	0.08%	O
P	Utilities & Water	9,881.7	1.66%	P
Q	Food	1,105.0	0.19%	Q
R	Printing, Office Supplies, Copying, Postage	7,328.2	1.23%	R
S	Chemical, Solutions, Lubrication, Gases	2,126.5	0.36%	S
T	Other (Detail over 20% of supply cost)	17,160.0	2.88%	T
U	Total	596,332.2	100.00%	U

**UNREGULATED SERVICES**

ULB

UR5

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	Cap 1982 Ed.	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**LABORATORY NON-PATIENT**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	739.0	6,095.3	6,834.3	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	8.9	XXXXX	8.9	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D1	General Accounting	FIS	27.9	25.4	53.3	XXXXX	D1
D2	Hospital Administration	MGT	334.1	123.8	457.9	XXXXX	D2
D3	Plant Operations	POP	11.3	21.3	32.6	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	1,121.2	6,265.8	7,387.0	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	5,344.4	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(2,042.6)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	12.9				I
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**UNREGULATED SERVICES**

UPB

UR6

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2018

	VOLUME DATA	FISCAL YEAR UNITS
A	Number of FTEs	441.2

COL. 1                  COL. 2                  COL. 3                  COL. 4

**PHYSICIANS PART B SERVICES**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

		RECORDS						
B	FISCAL YEAR EXPENSES	SCH. OA	67,458.3	23,807.2	91,265.5	XXXXX		B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.		302.8	XXXXX	302.8	XXXXX		C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX		D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX		///
D1	Hospital Administration	MGT	4,264.5	1,580.9	5,845.4	XXXXX		D1
D2	Plant Operations	POP	285.8	536.0	821.8	XXXXX		D2
D3					0.0	XXXXX		D3
D4					0.0	XXXXX		D4
D5					0.0	XXXXX		D5
D6					0.0	XXXXX		D6
D7					0.0	XXXXX		D7
D8					0.0	XXXXX		D8
D9					0.0	XXXXX		D9
D10					0.0	XXXXX		D10
D11					0.0	XXXXX		D11
D12					0.0	XXXXX		D12
D13					0.0	XXXXX		D13
D14					0.0	XXXXX		D14
D15					0.0	XXXXX		D15
D16					0.0	XXXXX		D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX		E
F	FISCAL Year Adjusted Expenses	B+C+D+E	72,311.4	25,924.1	98,235.5	222.6466		F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	58,838.9	XXXXX		G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(39,396.6)	XXXXX		H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	441.2					I
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**UNREGULATED SERVICES**

PSS

UR8

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	Number of FTEs	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**PHYSICIAN SUPPORT SERVICES**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

			RECORDS						
B	FISCAL YEAR EXPENSES			8,475.3	0.0	8,475.3	XXXXX		B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.		SCH. OA	1.7	XXXXX	1.7	XXXXX		C
D	ALLOCATION FROM GENERAL SERVICE CENTERS		/////	XXXXXXXX	XXXXX	XXXXX	XXXXX		D
///	COST CENTER Col 5		COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX		///
D1	General Accounting		FIS	34.6	31.5	66.0	XXXXX		D1
D2	Hospital Administration		MGT	414.2	153.5	567.7	XXXXX		D2
D3						0.0	XXXXX		D3
D4						0.0	XXXXX		D4
D5						0.0	XXXXX		D5
D6						0.0	XXXXX		D6
D7						0.0	XXXXX		D7
D8						0.0	XXXXX		D8
D9						0.0	XXXXX		D9
D10						0.0	XXXXX		D10
D11						0.0	XXXXX		D11
D12						0.0	XXXXX		D12
D13						0.0	XXXXX		D13
D14						0.0	XXXXX		D14
D15						0.0	XXXXX		D15
D16						0.0	XXXXX		D16
E	Capital Facilities Allowance		Records		0.0	0.0	XXXXX		E
F	FISCAL Year Adjusted Expenses		B+C+D+E	8,925.8	185.0	9,110.8	0.0000		F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE		RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX		G
H	PROFIT (LOSS)		G - F	XXXXXXXX	XXXXX	(9,110.8)	XXXXX		H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080		RECORDS	2.5					I
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**UNREGULATED SERVICES**

TBA2

UR9

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2018

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**HACKERMAN PATZ HOUSE**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	266.6	32.6	299.2	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D1					0.0	XXXXX	D1
D2					0.0	XXXXX	D2
D3					0.0	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	266.6	32.6	299.2	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	271.8	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(27.4)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0				I
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**UNREGULATED SERVICES**

TBA3

UR10

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**ELDERSBURG**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	41.8	41.8	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D1					0.0	XXXXX	D1
D2					0.0	XXXXX	D2
D3					0.0	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	0.0	41.8	41.8	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(41.8)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0				I
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**UNREGULATED SERVICES**

TBA4

UR11

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**BJF**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	0.0	0.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D1					0.0	XXXXX	D1
D2					0.0	XXXXX	D2
D3					0.0	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	0.0	0.0	0.0	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	1,182.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	1,182.0	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0				I
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**UNREGULATED SERVICES**

TBA5

**UR12**

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2018

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**RESTRICTED FUNDS**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	140.7	947.1	1,087.8	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D1					0.0	XXXXX	D1
D2					0.0	XXXXX	D2
D3					0.0	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	140.7	947.1	1,087.8	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(1,087.8)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0				I
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**UNREGULATED SERVICES**

TBA6

UR13

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2018

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**CHSF**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	0.0	0.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D1					0.0	XXXXX	D1
D2					0.0	XXXXX	D2
D3					0.0	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	0.0	0.0	0.0	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	70.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	70.0	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0				I
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**UNREGULATED SERVICES**

TBA8

UR15

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2018

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**LB CARDIOLOGY**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	458.0	242.0	700.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D1					0.0	XXXXX	D1
D2					0.0	XXXXX	D2
D3					0.0	XXXXX	D3
D4					0.0	XXXXX	D4
D5					0.0	XXXXX	D5
D6					0.0	XXXXX	D6
D7					0.0	XXXXX	D7
D8					0.0	XXXXX	D8
D9					0.0	XXXXX	D9
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	458.0	242.0	700.0	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	672.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(28.0)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0	I
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**UNREGULATED SERVICES SUMMARY**

**URS**

INSTITUTION NAME: Sinai Hospital of Baltimore

BASE YEAR

6/30/2018

INSTITUTION NUMBER: 210012

Schedule	Entity Name and Address	Nature of Service
UR-1		FREESTANDING CLINIC SERVICES
UR-2		HOME HEALTH SERVICES
UR-3		OUTPATIENT RENAL DIALYSIS
UR-4		SKILLED NURSING CARE
UR-5	Belvedere Pathology Associates Suite 11 Hoffberger Bldg. 2401 W. Belvedere Ave. Baltimore, MD 21215	LABORATORY NON-PATIENT
UR-6	Sinai Hospital 2401 W. Belvedere Avenue Baltimore, MD 21215	PHYSICIANS PART B SERVICES
UR-7		CERTIFIED NURSE ANESTHETISTS

UR-8      Sinai Hospital  
2401 W. Belvedere Avenue  
Baltimore, MD 21215  
PHYSICIAN SUPPORT SERVICES

UR-9      HACKERMAN PATZ HOUSE

UR-10      Eldersburg Lab  
6190 Georgetown Blvd.  
Eldersburg, Maryland 21784  
ELDERSBURG

UR-11      BJF

UR-12      RESTRICTED FUNDS

UR-13      CHSF

UR-14      SCP

UR-15      LB CARDIOLOGY



TRANSACTIONS WITH RELATED ENTITIES

TRE

INSTITUTION NAME: Sinai Hospital of Baltimore

BASE YEAR 6/30/2018

INSTITUTION NUMBER: 210012

COL 1                      COL 2                                      COL 3                                      COL 4                                      COL 5                                      COL 6

No.	RELATED ENTITY	VALUE OF ASSET OR SERVICE PROVIDED TO THE HOSPITAL	VALUE OF ASSET OR SERVICE PROVIDED BY THE HOSPITAL	CATEGORY CODE	DESCRIPTION OF TRANSACTION
1	LIFEBRIDGE HEALTH		86,888,000	G	Operating Expenses & Capital Equipment
2	LIFEBRIDGE HEALTH	111,908,000		B	Management & IS Services
3	LIFEBRIDGE HEALTH		143,004,000	H	Capital Contriution to Health System
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					

## SUPPLEMENTAL BIRTHS SCHEDULE

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210012

**Admissions for EIPA Counts**

A	Neonates Not Charged an Admissions Charge	145
B	Admissions from Monthly Reports (ADM) Revenue Center	17,107
C	<b>Total</b>	17,252

**Cases for Charge Per Case Calculation (CPC)**

D	Neonates Not Charged an Admissions Charge	145
E	Births from Monthly Reports (NUR) Center	1,794
F	<b>Subtotal</b>	1,939
G	Admissions from Monthly Reports (ADM) Revenue Center	17,107
H	<b>Total</b>	19,046

**Standby Costs - Trauma Physicians**

SBC - I

Sinai Hospital of Baltimore

Hourly or Salary Based Arrangement (Payroll Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11
Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Payments for Availability	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs
A	Trauma Surgeon	-	-	-	-	0.00%	0.00%	-	-	-	
A1	4,320.0	4,320.0	-	623,001.0	-	25.80%	74.20%	375.0	-	4,800.0	\$ 628,176.0
A2		-	-	-	-	0.00%	0.00%	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	0.00%	0.00%	-	-	-	
B1		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
B2		-	-	-	-	0.00%	0.00%	-	-	-	-
C	Neurosurgeon	-	-	-	-	0.00%	0.00%	-	-	-	
C1		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
C2		-	-	-	-	0.00%	0.00%	-	-	-	-
D	Anesthesiologist	-	-	-	-	0.00%	0.00%	-	-	-	
D1		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
D2		-	-	-	-	0.00%	0.00%	-	-	-	-

**Standby Costs - Trauma Physicians**

SBC - II

Sinai Hospital of Baltimore

Minumum Guaranteed Arrangement (Contract Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	
	Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Act. Min Guaranteed AM	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs	Prof. Service Billed (Paid)
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
A1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
B1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
C1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
C2		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-		-
D1		8,760.000	8,760.000	-	966,813.000	-	25.80%	74.20%	-	-	-	\$ 966,813.0	-
D2		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-

## SUMMARY

Hospital Name:  
Hospital Number:

Sinai Hospital of Baltimore  
210012

Fiscal Year: 6/30/2018

Col. 1

A	Trauma Director	\$	60,000
B	Trauma Department		307,013
C	Trauma Protocol		887,952
D	Specialized Trauma Staff		887,108
E	Education & Training Cost		87,500
F	Special Equipment		284,454
G	Total	\$	2,514,027

**MIEMMS Regulatory Trauma Costs**

**MTC - A**

**SCHEDULE A - TRAUMA DIRECTOR**

Hospital Name:  
Hospital Number:

Sinai Hospital of Baltimore  
210012

Fiscal Year: 6/30/2018

Col. 1

A	-	\$	60,000
B	-		-
C	-		-
D	-		-
E	-		-
F	-		-
G	Total	\$	60,000

**MIEMMS Regulatory Trauma Costs**

**MTC - B**

**SCHEDULE B - TRAUMA DEPARTMENT**

Hospital Name:  
Hospital Number:

Sinai Hospital of Baltimore  
210012

Fiscal Year: 6/30/2018

Col. 1

A	Trauma Coordinator	\$	151,678
B	Trauma Assistant		-
C	Trauma Registrar(s)		155,335.00
D	Tech. & Prof. Fees		-
E	Dues & Licences		-
F	Travel & Seminars		-
G	Other		-
H	Total	\$	307,013

**MIEMMS Regulatory Trauma Costs****MTC - C****SCHEDULE C - TRAUMA PROTOCOL**Hospital Name:  
Hospital Number:Sinai Hospital of Baltimore  
210012

Fiscal Year: 6/30/2018

Col. 1

A	Respiratory Therapist	\$	75,165
B	Lab Technician		65,299.00
C	Radiology Technician		166,255.00
D	ED Nurse		172,922.00
E	ED Tech		42,635.00
F	OR/Anesthesia Tech.		61,557.00
G	Nurse Manager		130,886.00
H	Patient Access Registrar		43,386.00
I	Other		129,847.00
J	Total	\$	887,952

**MIEMMS Regulatory Trauma Costs****MTC - D****SCHEDULE D - SPECIALIZED TRAUMA STAFF**Hospital Name:  
Hospital Number:Sinai Hospital of Baltimore  
210012

Fiscal Year: 6/30/2018

Col. 1

A	ICU	\$	477,206
B	Nursing		243,985.00
C	Technical Staff		68,296.00
D	Social Work		91,924.00
E	Other Staff		5,697.00
F	Total	\$	887,108

**MIEMMS Regulatory Trauma Costs****MTC - E****SCHEDULE E - EDUCATION AND TRAINING**

Hospital Name: Sinai Hospital of Baltimore  
 Hospital Number: 210012 Fiscal Year: 6/30/2018

Col. 1

A	Instructor & Supplies	\$	5,800
B	Trauma Nurse Orientation (16 hrs.)		36,900.00
C	Continuing Education		9,200.00
D	ATLAS Certification		4,100.00
E	Other		31,500.00
F	Total	\$	87,500

**MIEMMS Regulatory Trauma Costs****MTC - F****SCHEDULE F - SPECIALIZED EQUIPMENT**

Hospital Name: Sinai Hospital of Baltimore  
 Hospital Number: 210012 Fiscal Year: 6/30/2018

Col. 1

A	Emergency Department	\$	79,505
B	OR, Recovery & ICU		1,679.00
C	Ancillary Services		203,270.00
D	Post Acute Services		-
E	Transportation Services		-
F	Other		-
G	Total	\$	284,454





**SUPPLEMENTAL SCHEDULE 1**

**Sinai Hospital of Baltimore**

**Summary of Other and Non-Operating Revenue**

**For The Fiscal Year Ended June 30, 2018**

**Non-Operating and Net Unregulated Revenue:**

Ambulance Services	-	E1
Parking	1,564.7	E2
Doctor's Private Office Rent	1,637.3	E3
Office & Other Rental	193.2	E4
Retail Operations	29,098.4	E5
Patients Telephones	-	E6
Cafeteria	4,082.8	E7
Day Care Recreation Areas	-	E8
Housing	-	E9
Research	1,048.5	F1
Nursing Education	-	F2
Other Health Profession Education	297.4	F3
Community Health Education	9,264.6	F4
Freestanding Clinic Services	-	UR1
Home Health Services	-	UR2
Outpatient Renal Dialysis	-	UR3
Skilled Nursing Care	-	UR4
Laboratory Non-Patient	5,344.4	UR5
Physicians Part B Services	58,838.9	UR6
Certified Nurse Anesthetists	-	UR7
Physician Support Services	-	UR8
HACKERMAN PATZ HOUSE	271.8	UR9
ELDERSBURG	-	UR10
BJF	1,182.0	UR11
RESTRICTED FUNDS	-	UR12
CHSF	70.0	UR13
SCP	-	UR14
LB CARDIOLOGY	672.0	UR15
Investment Income	23,993.0	G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR

Total - RE Line, Col 2., Line M + Line U 137,559.1 Check ->

**SUPPLEMENTAL SCHEDULE 1**

**Sinai Hospital of Baltimore**

**Summary of Other and Non-Operating Revenue**

**For The Fiscal Year Ended June 30, 2018**

**Non-Operating and Net Unregulated Expenses:**

Ambulance Services	-	E1
Parking	1,564.7	E2
Doctor's Private Office Rent	2,656.7	E3
Office & Other Rental	1,009.3	E4
Retail Operations	26,141.2	E5
Patients Telephones	386.7	E6
Cafeteria	4,082.8	E7
Day Care Recreation Areas	-	E8
Housing	-	E9
Research	2,460.9	F1
Nursing Education	-	F2
Other Health Profession Education	226.5	F3
Community Health Education	13,237.2	F4
Freestanding Clinic Services	-	UR1
Home Health Services	-	UR2
Outpatient Renal Dialysis	-	UR3
Skilled Nursing Care	-	UR4
Laboratory Non-Patient	7,387.0	UR5
Physicians Part B Services	98,235.5	UR6
Certified Nurse Anesthetists	-	UR7
Physician Support Services	9,110.8	UR8
HACKERMAN PATZ HOUSE	299.2	UR9
ELDERSBURG	41.8	UR10
BJF	-	UR11
RESTRICTED FUNDS	1,087.8	UR12
CHSF	-	UR13
SCP	-	UR14
LB CARDIOLOGY	700.0	UR15
Non Operating Expenses	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR

Total - RE Line, Col 2., Line S + Line V 168,628.1 Check ->

**SUPPLEMENTAL SCHEDULE 2**

**Sinai Hospital of Baltimore**

**Reconciliation of Depreciation & Lease / Rentals**

**For The Fiscal Year Ended June 30, 2018**

	<u>Depreciation</u>	<u>Leases / Rentals</u>	<u>Total</u>
UA Schedule - Line A	38,924.1	11,056.5	49,980.6
Allocation of E & UR Schedules:			
E1	-	-	-
E2	1,067.9	-	1,067.9
E3	-	-	-
E4	-	-	-
E5	148.5	-	148.5
E6	-	-	-
E7	18.0	-	18.0
E8	-	-	-
E9	-	-	-
UR1	-	-	-
UR2	-	-	-
UR3	-	-	-
UR4	-	-	-
UR5	-	-	-
UR6	-	-	-
UR7	-	-	-
UR8	-	-	-
UR9	-	-	-
UR10	-	-	-
UR11	-	-	-
UR12	-	-	-
UR13	-	-	-
UR14	-	-	-
UR15	-	-	-
RE Schedule - Line Q	<u>37,689.7</u>	<u>11,056.5</u>	<u>48,746.2</u>

## SUPPLEMENTAL SCHEDULE 3

### Sinai Hospital of Baltimore

#### Reconciliation of UCC

For The Fiscal Year Ended June 30, 2018

#### Audited Financial Statements:

Bad Debts	26,516.8
Charity Care	6,360.7
Uncompensated Care per Statement	<u>32,877.5</u>

#### Trial Balance:

Bad Debt Write-offs	
Charity Write-offs	6,360.7
Change in Balance Sheet Reserve	
Bad Debt Recoveries	
Other	<u>26,516.8</u>
Uncompensated Care per Trial Balance	<u>32,877.5</u>

#### Annual Report of Revenues, Expenses, and Volumes:

Uncompensated Care - Schedule PDA	27,577.4
Unregulated Charity & Bad Debts	5,300.1
Medicaid Day Limit UCC included in contractuals on F/S	<u>-</u>
Uncompensated Care Per Report	<u>32,877.5</u>

**SUPPLEMENTAL SCHEDULE 4**

**Sinai Hospital of Baltimore**

**Detail of MCO Regulated Revenue**

**For The Fiscal Year Ended June 30, 2018**

MCO Revenue	Inpatient	Outpatient	Total
Medicare HMO- Aetna	\$ 2,429.8	\$ 1,010.1	\$ 3,439.9
MCO - Americaid	16,320.7	17,106.0	33,426.7
Medicare HMO- Bravo	-	32.1	32.1
MCO - Americhoice	7,250.4	9,605.3	16,855.6
Medicare HMO- Cigna Healthspring	6,953.9	4,073.6	11,027.4
MCO - Helix Family Choice	304.1	122.0	426.2
MCO - JAI Medical Systems	10,828.6	10,139.2	20,967.8
Medicare HMO-JHU Adv.	2,977.0	2,529.0	5,505.9
MCO - Medstar/Helix Family Choice	2,555.2	2,332.2	4,887.3
MCO - Maryland Physicians Care	13,177.6	15,228.3	28,406.0
Medicare HMO-United HC	571.5	439.3	1,010.8
MCO - Priority Partners	11,646.3	11,422.3	23,068.6
MCO - Riverside	2,018.4	2,967.2	4,985.7
Medicare HMO - Univ MD Adv	5,233.4	3,470.8	8,704.2
Medicare HMO - Univ MD Adv	2,444.2	2,517.3	4,961.5
MCO - Value Options	5,294.1	6,531.0	11,825.1
all other unidentified	4,007.1	1,556.0	5,563.0
Total MCO Revenue	\$ 94,012.1	\$ 91,081.5	\$ 185,093.6

## SUPPLEMENTAL SCHEDULE 5

### Sinai Hospital of Baltimore

#### Supplement to FS and RE Schedules to Disclose Non-Operating Revenue and Expense

For The Fiscal Year Ended June 30, 2018

#### Income Statement

RE Line T Excess (Deficit) Operating Rev. Over Operating Expenses \$ 34,552.0

#### RE Line U Detailed Non-Operating: Income / (Expense)

U1 Contributions (Unrestricted)

U2 Interest & Investment Income

U3 Investment - Gains / (Losses) - Realized

U4 Investment - Gains / (Losses) - Unrealized

U5 Swap Agreements - Gains / (Losses) - Realized

V Other (Specify)

RE Line W Excess Profit / (Loss) 34,552.0

#### Other Significant Financial Information

CC Swap Agreements - Gains / (Losses) - Unrealized

DD Collateral Received / (Posted) - Swap Agreements

EE Retirement of Debt - Gains / (Losses)

FF Pension Adjustments - Defined Benefit Plans

GG Other (Specify)

HH Total \$ -

## SUPPLEMENTAL SCHEDULE 6

### Sinai Hospital of Baltimore

#### Debt Collection/Financial Assistance Report

For The Fiscal Year Ended June 30, 2014

#### 1. Collection Agency Name

- a. Credit Collection Services
- b. Global Recovery Alliance AG
- c. Herbert A. Thaler, Jr., Attorney at Law
- d. NCO Financial Systems, Inc.
- e. Receivables Outsourcing, Inc.
- f. United Collection Bureau, Incorporated
- g. State Collection Service, Inc.
- h. [REDACTED]

#### 2. Number of Liens

- i. zero\*

\* Baltimore City judgments result in 'automatic' liens be and/or guarantor real property. As a rule, Sinai Hospit judgment liens on real property in any jurisdiction.

#### 3. Number of extended payment plans

- j. zero

#### FINANCIAL ASSISTANCE

#### 4. Number of applications for financial assistance received

- k. 1,639 completed applications

#### 5. Number of applicants for financial assistance approved

- l. 1,634 approved applications



**SUPPLEMENTAL SCHEDULE 7**

**Sinai Hospital of Baltimore**

**Hospital Outpatient Services Survey**

**For The Fiscal Year Ended June 30, 2018**

Name of Outpatient Service	Description of Services Provided	Physical Location/Address	Regulated/Unregulated
Sharp Clinic	Methodone Clinic	Ambulatory Psychiatry, Cyburn Avenue, Baltimore, MD 21215	Regulated
PHP-Psych	Partial Hospitalization	Ambulatory Psychiatry, Cyburn Avenue, Baltimore, MD 21215	Regulated
Adult Outpatient Psych Clinic	Psych Clinic	Ambulatory Psychiatry, Cyburn Avenue, Baltimore, MD 21215	Regulated
Angiography	Angiography	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Pharmacy - Anticoagulation Services	Anticoagulation Clinic	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Cardiac Catheterization	Cardiac Cath	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Cancer Institute	Clinic	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Congestive Heart Failure	Clinic	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Diabetes Clinic	Clinic	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
ENT	Clinic	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Infectious Disease Clinic	Clinic	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Outpatient Infusion	Clinic	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Perinatology	Clinic	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
PreAnesthesia Testing	Clinic	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Cat Scanner	CT	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Sleep Center	EEG Services	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Non-invasive Cardiology	EKG	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Emergency Room	Emergency Services	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Outpatient Infusion	Infusion Clinic	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Labor and Delivery	Labor and Delivery	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Laboratory	Laboratory	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
MRI	MRI	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Nuclear Medicine	Nuclear Medicine	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Pediatric Oncology	Ped Onc Clinic	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Emergency Psychiatry	Psych Clinic	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
RAO Limb Lengthening	PT/OT/Radiology	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Pulmonary	Pulmonary	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Radiation Oncology Center	Radiation Therapy	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Radiology Diagnostic	Radiology	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Ultrasound	Radiology	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Operating Room	Recovery Services	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Respiratory Therapy	Respiratory Therapy	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Neuropsychology	Clinic	Mirowski 5051 Greenspring Avenue, Baltimore, MD 21209	Regulated
Neurology	EEG Services	Mirowski 5051 Greenspring Avenue, Baltimore, MD 21209	Regulated
Outpatient Rehab	PT/OT/Speech	Mirowski 5051 Greenspring Avenue, Baltimore, MD 21209	Regulated
Ophthalmology Clinic	Ophthalmology Services	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Regulated
Physician Office	Neurology	22 West Road, Towson, MD 21204-2388	Unregulated
Physician Office	Family Medicine	2700 Quarry Lake Drive, Baltimore, MD 21209	Unregulated
Physician Office	Internal Medicine	2700 Quarry Lake Drive, Baltimore, MD 21209	Unregulated
Physician Office	Cardiology	2700 Quarry Lake Drive, Suite 180, Baltimore, MD 21209	Unregulated
Physician Office	Ophthalmology Quarry Lake	2700 Quarry Lake Drive, Suite 180, Baltimore, MD 21209	Unregulated
Physician Office	Internal Medicine	N. Charles Street, Towson, MD 21286	Unregulated
Physician Office	Academic Hospitalists	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Bariatric Surgery	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Cardiac Surgery MDs	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Cardiac Surgery Physician Assistants	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated

Physician Office	Cardiology	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Cardiology - Private Physicians	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Clinical Genetics	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Community Hospitalists	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Endocrinology	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Gastroenterology	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	General Medicine	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	General Pediatrics	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	General Surgery	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	ICU	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	ICU Extenders	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Infectious Disease	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Int Radiology	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Joint Reconstruction	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Limb Lenthening	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Medical Oncology	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Medical PA Service	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	OBGYN Moonlighters	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Orthopedic Oncology	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Pediatric Surgery	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Peds Hemonc	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Peds Infectious Disease	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Peds Intensive Care	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Peds. Cardiology	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Perinatology	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Psychiatry	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Pulmonary Medicine	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Radiation Oncology	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Rehabilitation	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Rheumatology	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	RIAO Physician Assistants	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Surgery Extenders	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Surgical Oncology	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Thoracic Surgery	Main Hospital 2401 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Cardiology	Mirowski 5051 Greenspring Avenue, Baltimore, MD 21209	Unregulated
Physician Office	Neurocritical care	Mirowski 5051 Greenspring Avenue, Baltimore, MD 21209	Unregulated
Physician Office	Neurology	Mirowski 5051 Greenspring Avenue, Baltimore, MD 21209	Unregulated
Physician Office	Neurosurgery - PA & MD	Mirowski 5051 Greenspring Avenue, Baltimore, MD 21209	Unregulated
Physician Office	Pediatrics	Mirowski 5051 Greenspring Avenue, Baltimore, MD 21209	Unregulated
Physician Office	Internal Medicine	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Cardiology	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Pulmonology	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Cardiology	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Neurology	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Neurosurgery	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Orthopedic Surgery	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Pain Management	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Pediatrics	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Peds Endocrinology	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Peds Gastroenterology	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Peds Cardiology	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21216	Unregulated
Physician Office	Gastroenterology	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21217	Unregulated
Physician Office	Rheumatology	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Urogynecology	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Vascular Surgery	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated
Physician Office	Women's Health Center	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated

Walk In Medical Care Center	Urgent Care	2400 Cylburn Avenue, Baltimore, MD 21215	Unregulated
Physician Offices/Previous FQHC	Adult Medicine, Peds, OBGYN Clinics	Rosenbloom Building	Unregulated
Physician Office	Neurology	Morton Mower Medical Office Building 2411 W. Belvedere Avenue, Baltimore, MD 21215	Unregulated

## SUPPLEMENTAL SCHEDULE 8

### Gross Patient Revenue Reconciliation

For The Fiscal Year Ended June 30, 2018

Institution Name: Sinai Hospital of Baltimore

Institution Number: 210012

#### Section I

#### TOTAL GROSS PATIENT REVENUE

Line #		Col 1 Inpatient	Col 2 Outpatient	Col 3 Total
1	Total In-State Revenue	393,817.27	359,240.67	753057.94
2	Total Out-State Revenue	16,125.57	14,349.96	30475.53
3	Total Gross Patient Revenue	409942.84	373590.63	783533.47

#### Section II

#### TOTAL MEDICARE/NON-FFS Revenue

	Col 1 In-State I/P Revenue	Col 2 Out-State I/P Revenue	Col 3 In-State O/P Revenue	Col 4 Out-State O/P Revenue	Col 5 Total Revenue	
4	Medicare FFS Revenue	179,877.05	4,286.27	125,145.46	3,404.58	312713.36
5	Non-FFS Revenue	22,606.77	303.35	14,777.51	144.49	37832.12
6	Total Revenue	202483.82	4589.62	139922.97	3549.07	350545.48

**SUPPLEMENTAL SCHEDULE 9**

**Physician Part B Services - UR6 Addendum (UR6-A)**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210012

Schedule UR6-A is provided to enable hospitals to identify the Physician Part B Services cost, revenue, and FTEs reported on Schedule UR6 by physician category. A reconciliation of this schedule to the UR6 schedule will be required beginning with the FY2016 Special Audit Procedures.

**Instructions:**

- 1) Enter the appropriate code and description for each physician type at the hospital, with separate lines for hospital vs. non-hospital based physicians.  
A directory of codes and description can be found below.  
 If your hospital has both hospital and non-hospital based physicians in the same category, use one line for hospital based and a separate line for non-hospital based physicians.
- 2) Enter expenses and revenues in thousands, rounded to one decimal place.
- 3) Indicate "Yes" or "No" in the "Hospital Based" column for the line in question.  
 For the purposes of this report, only House Staff, Pathologists, Radiologists, and Anesthesiologists can be considered "Hospital Based."
- 4) Enter the FTEs for each line. FTEs should be rounded to one decimal place.
- 5) Verify that the data entered matches Schedule UR6 using the check at the bottom of this schedule.

COL. 1	COL. 2	COL. 3		COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
Code	Physician Description	Wages, Salaries, & Fringe Benefits		Other Expenses	Total Expenses	Revenue	Hospital Based	FTEs
		\$	\$					
1	Physician/General Practice	3,969.3	469.9		4,439.2	1,821.6	No	37.9
1	Physician/General Practice	9,141.7	1,450.3		10,592.0	5,851.5	Yes	42.4
2	Physician/General Surgery	1,449.7	733.0		2,182.6	1,835.6	No	12.7
5	Physician/Anesthesiology	-	4,207.6		4,207.6	-	Yes	-
6	Physician/Cardiovascular Disease (Cardiology)	3,171.8	871.7		4,043.6	1,914.8	No	15.4
10	Physician/Gastroenterology	-	-		-	1,716.0	No	-
11	Physician/Internal Medicine	3,988.6	1,093.8		5,082.4	2,963.7	No	31.4
13	Physician/Neurology	5,775.9	2,092.4		7,868.3	4,647.2	No	39.0
14	Physician/Neurosurgery	58.6	0.1		58.8	-	No	2.4
16	Physician/Obstetrics & Gynecology	4,003.0	2,063.2		6,066.2	3,967.8	No	25.0
17	Physician/Hospice and Palliative Care	-	-		-	-	No	-
18	Physician/Ophthalmology	3,100.5	1,610.4		4,710.8	5,171.3	No	5.4
19	Oral Surgery (Dentist only)	-	-		-	-	No	-
20	Physician/Orthopedic Surgery	9,523.5	2,573.6		12,097.2	7,091.0	No	57.0
22	Physician/Pathology	-	-		-	-	Yes	-
25	Physician/Physical Medicine and Rehabilitation	3,588.4	1,491.1		5,079.5	3,448.5	No	23.6
26	Physician/Psychiatry	2,963.3	734.4		3,697.7	1,596.0	No	8.4
28	Physician/Colorectal Surgery (Proctology)	525.9	142.0		667.9	401.3	No	1.8
29	Physician/Pulmonary Disease	3,218.4	270.4		3,488.8	1,909.1	No	4.7
30	Physician/Diagnostic Radiology	39.1	-		39.1	-	Yes	0.1
33	Physician/Thoracic Surgery	259.4	154.0		413.4	296.4	No	1.2
34	Physician/Urology	428.3	165.4		593.8	527.9	No	2.5
37	Physician/Pediatric Medicine	4,155.3	1,162.9		5,318.2	3,924.9	No	30.2
40	Physician/Hand Surgery	-	0.0		0.0	0.1	No	-
44	Physician/Infectious Disease	726.1	169.0		895.1	747.2	No	2.9
46	Physician/Endocrinology	1,700.7	608.3		2,309.0	2,012.2	No	17.7
62	Psychologist, Clinical	114.5	-		114.5	-	No	0.3
66	Physician/Rheumatology	291.7	112.2		403.9	191.9	No	2.8
70	Clinic or Group Practice	433.3	28.9		462.2	201.3	No	2.7
72	Physician/Pain Management	-	0.5		0.5	-	No	-
77	Physician/Vascular Surgery	-	-		-	-	No	-
78	Physician/Cardiac Surgery	1,028.6	462.9		1,491.5	1,567.4	No	3.0
90	Physician/Medical Oncology	2,567.0	963.1		3,530.1	1,080.5	No	14.2
91	Physician/Surgical Oncology	1,117.3	594.3		1,711.6	935.7	No	7.6
92	Physician/Radiation Oncology	1,395.5	202.7		1,598.2	1,061.3	No	3.6
93	Physician/Emergency Medicine	-	177.5		177.5	-	No	-
94	Physician/Interventional Radiology	874.1	354.5		1,228.6	478.3	Yes	2.2
98	Physician/Gynecological Oncology	1,223.8	642.2		1,866.0	1,465.6	No	9.4
99	Physician/Undefined Physician	1,478.2	321.6		1,799.8	12.8	No	33.9
					-			
<b>Total</b>		\$ 72,311.4	\$ 25,924.1	\$	98,235.6	\$ 58,838.9	Combined	441.3