

JOHNS HOPKINS HOSPITAL

**HEALTH SERVICES COST REVIEW
COMMISSION**

RATE REVIEW SYSTEM

FOR THE FISCAL YEAR ENDED JUNE 30, 2018

INPATIENTS AND PATIENT DAYS

V1

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210009

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	ADMISSIONS	PATIENT DAYS	INTRA HOSPITAL TRANSFERS IN	LENGTH OF STAY	AVERAGE LICENSED BEDS	% OCCUPANCY
			RECORDS	RECORDS	RECORDS	COL 2 / (COL 1 + COL 3)	RECORDS	COL 2 / COL 5 * 365
D01	MSG	Med/Surg Acute	22,379	151,761	42,531	2.3	601	0.692
D02	PED	Pediatric Acute	4,391	26,253	7,623	2.2	100	0.719
D03	PSY	Psychiatric Acute	2,387	32,860	5,110	4.4	108	0.834
D04	OBS	Obstetrics Acute	2,882	9,013	5,112	1.1	35	0.706
D05	DEF	Definitive Observation	0	0	0	0.0	0	0.000
D06	MIS	Med/Surg Intensive Care	5,634	29,688	8,098	2.2	104	0.782
D07	CCU	Coronary Care	0	0	0	0.0	0	0.000
D08	PIC	Pediatric Intensive Care	1,559	10,946	1,925	3.1	40	0.750
D09	NEO	Neonatal Intensive Care	238	15,096	964	12.6	45	0.919
D10	BUR	Burn Care	0	0	0	0.0	0	0.000
D11	PSI	Psychiatric Intensive Care	0	0	0	0.0	0	0.000
D12	TRM	Shock Trauma	0	0	0	0.0	0	0.000
D13	ONC	Oncology	3,932	27,153	2,415	4.3	103	0.722
D16	ECF	Skilled Nursing Care	0	0	0	0.0	0	0.000
D17	CRH	Chronic Care	0	0	0	0.0	0	0.000
D52	ADD	Adolescent Dual Diagnosed	0	0	0	0.0	0	0.000
D54	RHB	Rehabilitation	557	6,212	56	10.1	18	0.946
D70	PAD	Psychiatric Adult	0	0	0	0.0	0	0.000
D71	PCD	Psychiatric Child/Adolescent	0	0	0	0.0	0	0.000
D73	PSG	Psychiatric Geriatric	0	0	0	0.0	0	0.000
D82	PSD	Pediatric Step-Down	0	0	0	0.0	0	0.000
SUBTOTAL			43,959	308,982	73,834	2.6	1,154	0.734
D14	NUR	Newborn Nursery	2,395	5,504	2,610	1.1	0	
D15	PRE	Premature Nursery	0	0	0	0.0	0	
TOTAL			46,354	314,486	76,444	2.6	1,154	0.747

OUTPATIENT VISITS

V2

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	INPATIENT VISITS	OUTPATIENT VISITS	TOTAL VISITS	INPATIENT RVUS	OUTPATIENT RVUS	TOTAL RVUS
			RECORDS	RECORDS	COL 1 + COL 2	RECORDS	RECORDS	COL 4 + COL 5
D18	EMG	Emergency Services	20,034	76,137	96,171	263,713	759,174	1,022,887
D19	CL	Clinical Services	4,809	449,565	454,374	70,629	1,945,828	2,016,457
D20	PDC	Psych. Day & Night Care	17	3,409	3,426			
D22	SDS	Same Day Surgery	0	34,452	34,452			
D50	FSE	Free Standing Emergency	0	0	0			
D55	OBV	Observation	35,835	77,470	113,305	65,573	129,175	194,748
D58	OCL	Oncology O/P Clinic	1,680	49,298	50,978	41,440	1,150,523	1,191,963
D83	CL-340	340B Clinic Services				0	0	0
	TOTAL		62,375	690,331	752,706	441,355	3,984,700	4,426,055

EQUIVALENT INPATIENT DAYS AND ADMISSIONS

V5

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

EQUIVALENT INPATIENT DAYS (EIPDs)	SOURCE	FISCAL YEAR
-----------------------------------	--------	-------------

INPATIENT DATA - BASE YEAR

COL. 1

COL. 2

A	GROSS INPATIENT REVENUE	RECORDS, BUDGET	1,449,088.4	A
B	INPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	B
C	TOTAL INPATIENT REVENUE *	A + B	1,449,088.4	C
D	TOTAL INPATIENT DAYS (IPDs) (EXCLUDING NURSERY)	SCHD V 1 D	308,982	D
E	INPATIENT UNIT REVENUE	C / D	4.68988	E
F	GROSS OUTPATIENT REVENUE	RECORDS, BUDGET	960,677.2	F
G	OUTPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	G
H	TOTAL OUTPATIENT REVENUE *	F + G	960,677.2	H
I	TOTAL OUTPATIENT VISITS	SCH V 2 B	718,254	I
J	OUTPATIENT UNIT REVENUE	H / I	1.33752	J
K	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	E / J	3.50640	K
L	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / K	204,841	L
M	EQUIVALENT INPATIENT DAYS (EIPDs)	D + L	513,822	M

EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	SOURCE	FISCAL YEAR
---	--------	-------------

N	TOTAL INPATIENT ADMISSIONS	SCH V 1 D	43,959	N
O	INPATIENT UNIT REVENUE	C / N	32.96454	O
P	OUTPATIENT UNIT REVENUE	H / I	1.33752	P
Q	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	O / P	24.64602	Q
R	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / Q	29,143	R
S	EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	N + R	73,102	U

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10
SOURCE	MALPRACTICE	OTHER	MEDICAL CARE	SUB-TOTAL	DEPRECIATION	LEASES &	LICENSES &	INTEREST	INTEREST	TOTAL

FISCAL YEAR DATA

		MAL	OIN	MCR	DEP	LEA	LIC	IST	ILT				
A	BASE YEAR EXPENSES	RECORDS	24,636.9	2,369.0	19,357.1	46,363.0	134,657.4	11,564.7	650.8	0.0	58,141.5	251,377.4	A
B	ALLOC. TO AUX. ENTERPRISES & UNREGULATED SERVICES	RECORDS	0.0	(81.6)	0.0	(81.6)	(4,623.9)	0.0	0.0	0.0	0.0	(4,705.5)	B
C	FISCAL YEAR EXP. - ADJUSTED	A + B	24,636.9	2,287.4	19,357.1	46,281.4	130,033.5	11,564.7	650.8	0.0	58,141.5	246,671.9	C

HOSPITAL BASED PHYSICIANS

P1 A

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

COL 1 COL 2 COL 3 COL 4 COL 5 COL 6 COL 7

COST CENTER	CODE	Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL		
A1	Medical Staff Administration	MSA	0.0	0.0	0.0	0.0	0.0	0.0	A1	
A2	Med/Surg Acute	MSG	0.0	0.0	489.1	4,893.1	0.0	17,726.2	23,108.4	A2
A3	Pediatric Acute	PED	0.0	0.0	233.9	535.2	0.0	2,017.2	2,786.3	A3
A4	Psychiatric Acute	PSY	0.0	0.0	38.9	197.0	0.0	953.3	1,189.2	A4
A5	Obstetrics Acute	OBS	0.0	0.0	91.9	280.5	0.0	569.5	941.9	A5
A6	Definitive Observation	DEF	0.0	0.0		0.0	0.0	0.0	0.0	A6
A7	Med/Surg Intensive Care	MIS	0.0	0.0	0.0	201.4	0.0	609.9	811.3	A7
A8	Coronary Care	CCU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A8
A9	Pediatric Intensive Care	PIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A9
A10	Neonatal Intensive Care	NEO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A10
A11	Burn Care	BUR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A11
A12	Psychiatric Intensive Care	PSI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A12
A13	Shock Trauma	TRM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A13
A14	Oncology	ONC	0.0	0.0	51.2	396.6	0.0	805.1	1,252.9	A14
A15	Newborn Nursery	NUR	0.0	0.0	0.0	28.2	0.0	57.2	85.4	A15
A16	Premature Nursery	PRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A16
A17	Chronic Care	CRH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A17
A18	Emergency Services	EMG	0.0	0.0	86.0	520.2	0.0	6,177.6	6,783.8	A18
A19	Clinical Services	CL	0.0	0.0	0.0	763.2	0.0	3,901.0	4,664.2	A19
A20	Psych. Day & Night Care	PDC	0.0	0.0	0.0	31.2	0.0	63.3	94.5	A20
A21	Ambulatory Surgery (PBP)	AMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A21
A22	Same Day Surgery	SDS	0.0	0.0	0.0	26.2	0.0	53.2	79.4	A22
A23	Labor & Delivery Services	DEL	0.0	0.0	0.0	35.0	0.0	71.1	106.1	A23
A24	Operating Room	OR	0.0	0.0	0.0	258.4	0.0	524.6	783.0	A24
A25	Operating Room Clinic	ORC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A25
A26	Anesthesiology	ANS	0.0	0.0	66.5	652.3	0.0	7,807.8	8,526.6	A26
A27	Laboratory Services	LAB	0.0	0.0	32.5	303.6	0.0	2,318.3	2,654.4	A27
A28	Electrocardiography	EKG	0.0	0.0	0.0	51.8	0.0	762.7	814.5	A28
A29	Interventional Radiology / Cardiovascular	IRC	0.0	0.0	0.0	461.0	0.0	1,299.2	1,760.2	A29
A30	Radiology-Diagnostic	RAD	0.0	0.0	50.6	244.7	0.0	3,899.4	4,194.7	A30
A31	CT Scanner	CAT	0.0	0.0	0.0	51.0	0.0	103.6	154.6	A31
A32	Radiology-Therapeutic	RAT	0.0	0.0	24.8	224.8	0.0	456.4	706.0	A32
A33	Nuclear Medicine	NUC	0.0	0.0	0.0	51.0	0.0	232.5	283.5	A33
A34	Respiratory Therapy	RES	0.0	0.0	0.0	38.8	0.0	78.9	117.7	A34

HOSPITAL BASED PHYSICIANS

P1 B

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

			COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	
COST CENTER	CODE		Research	Chief of Medical Staff	Medical Care Review	Adminstration & Supervision	Part B Services	EDUCATION	TOTAL	
A35	Pulmonary Function Testing	PUL	0.0	0.0	0.0	25.8	0.0	52.4	78.2	A35
A36	Electroencephalography	EEG	0.0	0.0	0.0	116.6	0.0	236.6	353.2	A36
A37	Physical Therapy	PTH	0.0	0.0	0.0	53.4	0.0	108.3	161.7	A37
A38	Occupational Therapy	OTH	0.0	0.0	0.0	29.6	0.0	60.2	89.8	A38
A39	Speech Language Pathology	STH	0.0	0.0	0.0	58.2	0.0	118.1	176.3	A39
A40	Recreational Therapy	REC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A40
A41	Audiology	AUD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A41
A42	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A42
A43	Renal Dialysis	RDL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A43
A44	Organ Acquisition	OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A44
A45	Ambulatory Surgery	AOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A45
A46	Leukopheresis	LEU	0.0	0.0	0.0	11.5	0.0	23.3	34.8	A46
A47	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A47
A48	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A48
A49	Magnetic Resonance Imaging	MRI	0.0	0.0	0.0	208.7	0.0	939.2	1,147.9	A49
A50	Adolescent Dual Diagnosed	ADD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A50
A51	Lithotripsy	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A51
A52	Rehabilitation	RHB	0.0	0.0	15.7	53.6	0.0	597.8	667.1	A52
A53	Observation	OBV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A53
A54	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A54
A55	Oncology O/P Clinic	OCL	0.0	0.0	0.0	105.1	0.0	213.5	318.6	A55
A56	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A56
A57	Psychiatric Adult	PAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A57
A58	Psychiatric Child/Adolescent	PCD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A58
A59	Psychiatric Geriatric	PSG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A59
A60	Individual Therapies	ITH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A60
A61	Group Therapies	GTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A61
A62	Family Therapies	FTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A62
A63	Psychological Testing	PST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A63
A64	Education	PSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A64
A65	Other Therapies	OPT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A65
A66	Electroconvulsive Therapy	ETH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A66
A67	Activity Therapies	ATH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A67
A68	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A68
A69	340B Clinic Services	CL-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A69
A70	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A70
A71	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A71
A72	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A72
A73	340B Drugs	CDS-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A73
A74	Post Graduate Medical Ed	PME							0.0	A74

B	TOTALS	////////	0.0	0.0	1,181.1	10,907.7	0.0	52,837.4	64,926.2	B
---	--------	----------	-----	-----	---------	----------	-----	----------	----------	---

Reporting Schedule

C	Cost Center Schedule	////	F01	C 13	UA	D1 - D80	P2A - P2G	P4A - P4G	////	C
---	----------------------	------	-----	------	----	----------	-----------	-----------	------	---

PHYSICIANS PART B SERVICES

P2 A

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC	PSYCHIATRIC	OBSTETRICS	DEFINITIVE	MED/SURG	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PEDIATRIC	NEONATAL	BURN CARE	PSYCHIATRIC	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0	0	0	0	0	0	0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC,D	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 B

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE	CHRONIC CARE	EMERGENCY	CLINICAL	PSYCH. DAY &	AMBULATORY	SAME DAY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY	OPERATING	OPERATING	ANESTHESIOLOGY	LABORATORY	ELECTROCARDI	INTERVENTIONAL		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 C

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

SOURCE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
	RADIOLOGY-	CT SCANNER	RADIOLOGY-	NUCLEAR	RESPIRATORY	PULMONARY	ELECTROENCEPHAL
	D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG

FISCAL YEAR DATA

	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS

E	INFLATION FACTOR	HSCRC								E
---	------------------	-------	--	--	--	--	--	--	--	---

FTE DATA

J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
---	------------------------------------	---------	-----	-----	-----	-----	-----	-----	-----	---

SOURCE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
	PHYSICAL THERAPY	OCCUPATIONAL	SPEECH	RECREATIONAL	AUDIOLOGY	OTHER	RENAL DIALYSIS
	D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL

FISCAL YEAR DATA

	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS

E	INFLATION FACTOR	HSCRC								E
---	------------------	-------	--	--	--	--	--	--	--	---

FTE DATA

J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
---	------------------------------------	---------	-----	-----	-----	-----	-----	-----	-----	---

PHYSICIANS PART B SERVICES

P2 D

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN	AMBULATORY	LEUKOPHERESIS	HYPERBARIC	FREE STANDING	MAGNETIC	ADOLESCENT DUAL		
		D46	D47	D48	D49	D50	D51	D52		
		OA	AOR	LEU	HYP	FSE	MRI	ADD		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC-H	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E
FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATIO	OBSERVATION	TRANSURETHAL	ONCOLOGY O/P	TRANSURETHAL	PSYCHIATRIC		
		D53	D54	D55	D57	D58	D59	D70		
		LIT	RHB	OBV	TMT	OCL	TNA	PAD		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES		0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E
FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 E

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC	PSYCHIATRIC	INDIVIDUAL	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICA	EDUCATION		
		D71	D73	D74	D75	D76	D77	D78		
		PCD	PSG	ITH	GTH	FTH	PST	PSE		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONV	ACTIVITY	PEDIATRIC STEP-	340B CLINIC	340B	340B OR CLINIC		
		D79	D80	D81	D82	D83	D84	D85		
		OPT	ETH	ATH	PSD	CL-340	RAT-340	ORC-340		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY	340B DRUGS					TOTAL

FISCAL YEAR DATA

D86 D87
LAB-340 CDS-340

A	FISCAL YEAR EXPENSES		0.0	0.0				0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0				0.0	B
C	DONATED SERVICES	RECORDS						0.0	C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0				0.0	D

INFLATION FACTORS

E	INFLATION FACTOR	HSCRC							E
---	------------------	-------	--	--	--	--	--	--	---

FTE DATA

J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0				0.0	F
---	------------------------------------	---------	-----	-----	--	--	--	-----	---

PHYSICIAN SUPPORT SERVICES

P3

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 2018
 INSTITUTION NUMBER: 210009

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		FISCAL YEAR EXPENSE	ALLOC. CAFÉ PARK ETC.	DONATED SERVICES	TOTAL	FTE DATA
FISCAL YEAR DATA						
MED/SURG ACUTE	MSG	20,393.8	0.0		20,393.8	123.2
PEDIATRIC ACUTE	PED	2,876.6	0.0		2,876.6	17.4
PSYCHIATRIC ACUTE	PSY	41.2	0.0		41.2	0.2
OBSTETRICS ACUTE	OBS	1,795.5	0.0		1,795.5	9.7
DEFINITIVE OBSERVATION	DEF	0.0	0.0		0.0	0.0
MED/SURG INTENSIVE CARE	MIS	3,042.5	0.0		3,042.5	17.8
CORONARY CARE	CCU	0.0	0.0		0.0	0.0
PEDIATRIC INTENSIVE CARE	PIC	143.1	0.0		143.1	0.9
NEONATAL INTENSIVE CARE	NEO	3,011.3	0.0		3,011.3	15.0
BURN CARE	BUR	0.0	0.0		0.0	0.0
PSYCHIATRIC INTENSIVE CARE	PSI	0.0	0.0		0.0	0.0
SHOCK TRAUMA	TRM	0.0	0.0		0.0	0.0
ONCOLOGY	ONC	1,074.9	0.0		1,074.9	8.9
NEWBORN NURSERY	NUR	0.0	0.0		0.0	0.0
PREMATURE NURSERY	PRE	0.0	0.0		0.0	0.0
CHRONIC CARE	CRH	0.0	0.0		0.0	0.0
EMERGENCY SERVICES	EMG	832.2	0.0		832.2	7.0
CLINICAL SERVICES	CL	1,543.1	0.0		1,543.1	11.3
PSYCH. DAY & NIGHT CARE	PDC	214.9	0.0		214.9	1.6
AMBULATORY SURGERY (PBP)	AMS	0.0	0.0		0.0	0.0
SAME DAY SURGERY	SDS	2,016.8	0.0		2,016.8	10.8
LABOR & DELIVERY SERVICES	DEL	153.0	0.0		153.0	0.9
OPERATING ROOM	OR	0.0	0.0		0.0	0.0
OPERATING ROOM CLINIC	ORC	0.0	0.0		0.0	0.0
ANESTHESIOLOGY	ANS	1,482.6	0.0		1,482.6	10.0
LABORATORY SERVICES	LAB	0.0	0.0		0.0	0.0
ELECTROCARDIOGRAPHY	EKG	0.0	0.0		0.0	0.0
INTERVENTIONAL RADIOLOGY / CARDIOVASCUL	IRC	178.9	0.0		178.9	1.0
RADIOLOGY-DIAGNOSTIC	RAD	319.0	0.0		319.0	1.7
CT SCANNER	CAT	0.0	0.0		0.0	0.0
RADIOLOGY-THERAPEUTIC	RAT	163.6	0.0		163.6	0.9
NUCLEAR MEDICINE	NUC	0.0	0.0		0.0	0.0
RESPIRATORY THERAPY	RES	0.0	0.0		0.0	0.0
PULMONARY FUNCTION TESTING	PUL	0.0	0.0		0.0	0.0
ELECTROENCEPHALOGRAPHY	EEG	174.7	0.0		174.7	0.9
PHYSICAL THERAPY	PTH	0.0	0.0		0.0	0.0
OCCUPATIONAL THERAPY	OTH	143.7	0.0		143.7	0.0
SPEECH LANGUAGE PATHOLOGY	STH	118.2	0.0		118.2	1.0
RECREATIONAL THERAPY	REC	0.0	0.0		0.0	0.0
AUDIOLOGY	AUD	0.0	0.0		0.0	0.0
OTHER PHYSICAL MEDICINE	OPM	0.0	0.0		0.0	0.0
RENAL DIALYSIS	RDL	0.0	0.0		0.0	0.0
ORGAN ACQUISITION	OA	0.0	0.0		0.0	0.0
AMBULATORY SURGERY	AOR	0.0	0.0		0.0	0.0
LEUKOPHERESIS	LEU	0.0	0.0		0.0	0.0
HYPERBARIC CHAMBER	HYP	0.0	0.0		0.0	0.0
FREE STANDING EMERGENCY	FSE	0.0	0.0		0.0	0.0
MAGNETIC RESONANCE IMAGING	MRI	0.0	0.0		0.0	0.0
ADOLESCENT DUAL DIAGNOSED	ADD	0.0	0.0		0.0	0.0
LITHOTRIPSY	LIT	0.0	0.0		0.0	0.0
REHABILITATION	RHB	122.3	0.0		122.3	1.0
OBSERVATION	OBV	0.0	0.0		0.0	0.0
TRANSURETHAL MICROWAVE THERMOTHERAPY	TMT	0.0	0.0		0.0	0.0
ONCOLOGY O/P CLINIC	OCL	1,212.9	0.0		1,212.9	7.9
TRANSURETHAL NEEDLE ABLATION	TNA	0.0	0.0		0.0	0.0
PSYCHIATRIC ADULT	PAD	0.0	0.0		0.0	0.0
PSYCHIATRIC CHILD/ADOLESCENT	PCD	0.0	0.0		0.0	0.0
PSYCHIATRIC GERIATRIC	PSG	0.0	0.0		0.0	0.0
INDIVIDUAL THERAPIES	ITH	0.0	0.0		0.0	0.0
GROUP THERAPIES	GTH	0.0	0.0		0.0	0.0
FAMILY THERAPIES	FTH	0.0	0.0		0.0	0.0
PSYCHOLOGICAL TESTING	PST	0.0	0.0		0.0	0.0
EDUCATION	PSE	0.0	0.0		0.0	0.0
OTHER THERAPIES	OPT	0.0	0.0		0.0	0.0
ELECTROCONVULSIVE THERAPY	ETH	0.0	0.0		0.0	0.0
ACTIVITY THERAPIES	ATH	0.0	0.0		0.0	0.0
PEDIATRIC STEP-DOWN	PSD	0.0	0.0		0.0	0.0
340B CLINIC SERVICES	CL-340	0.0	0.0		0.0	0.0
340B RADIOLOGY - THERAPEUTIC	RAT-340	0.0	0.0		0.0	0.0
340B OR CLINIC SERVICES	ORC-340	0.0	0.0		0.0	0.0
340B LABORATORY SERVICES	LAB-340	0.0	0.0		0.0	0.0
340B DRUGS	CDS-340	0.0	0.0		0.0	0.0
TOTAL		41,054.7	0.0	0.0	41,054.7	248.8

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

SOURCE	COL. 1 MED/SURG ACUTE	COL. 2 PEDIATRIC	COL. 3 PSYCHIATRIC	COL. 4 OBSTETRICS	COL. 5 DEFINITIVE	COL. 6 MED/SURG	COL. 7 CORONARY CARE
	D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU

FISCAL YEAR DATA

A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	17,726.2	2,017.2	953.3	569.5	0.0	609.9	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	22,172.8	2,673.5	1,141.1	903.8	0.0	778.5	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	39,899.0	4,690.7	2,094.4	1,473.3	0.0	1,388.4	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	39,899.0	4,690.7	2,094.4	1,473.3	0.0	1,388.4	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	334.5	40.3	17.2	13.6	0.0	11.7	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	42.3	6.6	2.9	0.9	0.0	1.9	0.0	J

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

SOURCE	COL. 1 PEDIATRIC	COL. 2 NEONATAL	COL. 3 BURN CARE	COL. 4 PSYCHIATRIC	COL. 5 SHOCK	COL. 6 ONCOLOGY	COL. 7 NEWBORN
--------	---------------------	--------------------	---------------------	-----------------------	-----------------	--------------------	-------------------

FISCAL YEAR DATA		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	805.1	57.2	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	1,202.2	81.9	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	2,007.3	139.1	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	2,007.3	139.1	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	18.1	1.2	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	1.8	0.2	J

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

SOURCE	COL. 1 PREMATURE	COL. 2 CHRONIC CARE	COL. 3 EMERGENCY	COL. 4 CLINICAL	COL. 5 PSYCH. DAY &	COL. 6 AMBULATORY	COL. 7 SAME DAY
--------	---------------------	------------------------	---------------------	--------------------	------------------------	----------------------	--------------------

FISCAL YEAR DATA		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	A	
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	6,177.6	3,901.0	63.3	0.0	53.2	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	6,509.2	4,475.4	90.7	0.0	76.2	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	12,686.8	8,376.4	154.0	0.0	129.4	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	12,686.8	8,376.4	154.0	0.0	129.4	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	98.2	67.5	1.4	0.0	1.1	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	19.4	12.6	0.2	0.0	0.1	J

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

SOURCE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
	LABOR & DELIVERY	OPERATING	OPERATING	ANESTHESIOLO	LABORATORY	ELECTROCARDI	INTERVENTIONAL

FISCAL YEAR DATA		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	A	
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	71.1	524.6	0.0	7,807.8	2,318.3	762.7	1,299.2	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	101.8	751.3	0.0	8,181.4	2,546.9	781.5	1,688.9	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	172.9	1,275.9	0.0	15,989.2	4,865.2	1,544.2	2,988.1	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	172.9	1,275.9	0.0	15,989.2	4,865.2	1,544.2	2,988.1	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	1.5	11.3	0.0	123.4	38.4	11.8	25.5	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.2	1.3	0.0	19.2	6.7	2.9	3.6	J

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

SOURCE	COL. 1 RADIOLOGY-	COL. 2 CT SCANNER	COL. 3 RADIOLOGY-	COL. 4 NUCLEAR	COL. 5 RESPIRATORY	COL. 6 PULMONARY	COL. 7 ELECTROENCEPH
--------	----------------------	----------------------	----------------------	-------------------	-----------------------	---------------------	-------------------------

FISCAL YEAR DATA		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	A	
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	3,899.4	103.6	456.4	232.5	78.9	52.4	236.6	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	4,024.9	148.3	677.4	272.0	112.9	75.0	338.9	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	7,924.3	251.9	1,133.8	504.5	191.8	127.4	575.5	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	7,924.3	251.9	1,133.8	504.5	191.8	127.4	575.5	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	60.7	2.2	10.2	4.1	1.7	1.1	5.1	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	7.6	0.2	0.6	0.5	0.2	0.2	0.9	J

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	PHYSICAL THERAPY	OCCUPATIONAL	SPEECH	RECREATIONAL	AUDIOLOGY	OTHER	RENAL DIALYSIS

FISCAL YEAR DATA		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	108.3	60.2	118.1	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	155.2	86.2	169.2	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	263.5	146.4	287.3	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	263.5	146.4	287.3	0.0	0.0	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	2.3	1.3	2.6	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.2	0.1	0.3	0.0	0.0	0.0	0.0	J

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

SOURCE	COL. 1 ORGAN	COL. 2 AMBULATORY	COL. 3 LEUKOPHERESIS	COL. 4 HYPERBARIC	COL. 5 FREE	COL. 6 MAGNETIC	COL. 7 ADOLESCENT
--------	-----------------	----------------------	-------------------------	----------------------	----------------	--------------------	----------------------

FISCAL YEAR DATA		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	23.3	0.0	0.0	939.2	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	33.4	0.0	0.0	1,101.4	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	56.7	0.0	0.0	2,040.6	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	56.7	0.0	0.0	2,040.6	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.5	0.0	0.0	16.6	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.1	0.0	0.0	1.5	0.0	J

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

SOURCE	COL. 1 LITHOTRIPSY	COL. 2 REHABILITATIO	COL. 3 OBSERVATION	COL. 4 TRANSURETHA	COL. 5 ONCOLOGY O/P	COL. 6 TRANSURETHAL	COL. 7 PSYCHIATRIC
--------	-----------------------	-------------------------	-----------------------	-----------------------	------------------------	------------------------	-----------------------

FISCAL YEAR DATA		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	597.8	0.0	0.0	213.5	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	640.1	0.0	0.0	305.7	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	1,237.9	0.0	0.0	519.2	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	1,237.9	0.0	0.0	519.2	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	9.7	0.0	0.0	4.6	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	1.8	0.0	0.0	0.7	0.0	0.0	J

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	PSYCHIATRIC	PSYCHIATRIC	INDIVIDUAL	GROUP	FAMILY	PSYCHOLOGICAL	EDUCATION

FISCAL YEAR DATA			D71	D73	D74	D75	D76	D77	D78	
			PCD	PSG	ITH	GTH	FTH	PST	PSE	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	OTHER THERAPIES	ELECTROCONVU	ACTIVITY	PEDIATRIC STEP	340B CLINIC	340B	340B OR CLINIC

FISCAL YEAR DATA		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	J

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY	340B DRUGS					TOTAL

FISCAL YEAR DATA

			D86 LAB-340	D87 CDS-340					
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0				0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0				52,837.4	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0				62,297.6	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0				115,135.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0				0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0				115,135.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0				939.9	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0				137.5	J

ELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE	CHRONIC CARE	EMERGENCY	CLINICAL	PSYCH. DAY &	AMBULATORY	SAME DAY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

ELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	PHYSICAL THERAPY	OCCUPATIONAL	SPEECH	RECREATIONAL	AUDIOLOGY	OTHER PHYSICAL	RENAL DIALYSIS

		D39	D40	D41	D42	D43	D44	D45	
		PTH	OTH	STH	REC	AUD	OPM	RDL	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	J

ELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN	AMBULATORY	LEUKOPHERESI	HYPERBARIC	FREE	MAGNETIC	ADOLESCENT		
		D46	D47	D48	D49	D50	D51	D52		
FISCAL YEAR DATA		OA	AOR	LEU	HYP	FSE	MRI	ADD		
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

ELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATIO	OBSERVATION	TRANSURETHAL	ONCOLOGY O/P	TRANSURETHAL	PSYCHIATRIC		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

ELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVU	ACTIVITY	PEDIATRIC STEP-	340B CLINIC	340B RADIOLOGY	340B OR CLINIC		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

ELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY	340B DRUGS					TOTAL

FISCAL YEAR DATA

		D86 LAB-340	D87 CDS-340							
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0					0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0					0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0					0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0					0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0					0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0					0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0					0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0					0.0	J

GENERAL SERVICE CENTERS

C

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

				COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9
SOURCE	CENTER	UNIT OF MEASURE	UNITS	WAGES SALARY & BENEFITS	OTHER EXPENSES	TOTAL EXPENSES	ALLOCATION TO AUX ENTS, OIPS & UR's	ALLOCATED EXPENSES	ADJUSTED TOTAL EXPENSES	EXPENSE PER UNIT	FTEs	
			RECORDS	RECORDS	RECORDS	COL 2 + COL 3	RECORDS	SCH OADP	COL 4 + COL 5 + COL 6	COL 7 / COL 1	RECORDS	
C01	DTY	Dietary Services	Patient Meals	715,319	\$ 12,431.8	\$ 7,390.7	\$ 19,822.5	\$ -	\$ 1,073.1	\$ 20,895.6	\$ 0.02921	245.9
C02	LL	Laundry & Linen	Pounds	6,907,874	1,415.5	6,746.2	8,161.7	627.5	8,789.2	0	28.1	
C03	SSS	Social Services	Admissions	43,959	9,387.4	2,418.8	11,806.2	-	539.7	12,345.9	0	86.4
C04	PUR	Purchasing & Stores	EIPD	513,822	4,726.8	3,685.5	8,412.3	-	482.9	8,895.2	0	76.3
C05	POP	Plant Operations	Gross Sq Feet	4,498,646	24,820.2	34,365.4	59,185.6	(2,775.6)	3,820.7	60,230.7	0	380.4
C06	HKP	Housekeeping	Hours Assigned	3,193,541	26,253.2	4,517.6	30,770.8	(1,443.1)	1,317.0	30,644.7	0	607.6
C07	CSS	Central Services & Supply	EIPA	73,102	5,864.3	955.2	6,819.5	-	289.6	7,109.1	0	84.3
C08	PHM	Pharmacy	EIPA	73,102	39,848.5	3,588.2	43,436.7	-	1,719.2	45,155.9	1	353.5
C09	FIS	General Accounting	EIPD	513,822	-	16,006.7	16,006.7	(2,079.9)	1,370.0	15,296.8	0	-
C10	PAC	Patient Accounts	# Pt. Days & OP Visits	1,027,236	8,822.7	30,180.4	39,003.1	-	2,895.7	41,898.8	0	118.7
C11	MGT	Hospital Administration	EIPD	513,822	14,939.3	105,074.3	120,013.6	(16,145.1)	9,522.3	113,390.8	0	153.1
C12	MRD	Medical Records	Discharge & 1/8 OP Visits	133,741	3,457.2	8,801.9	12,259.1	-	875.8	13,134.9	0	47.8
C13	MSA	Medical Staff Administration	EIPD	513,822	5,523.4	3,051.6	8,575.0	-	456.9	9,031.9	0	48.0
C14	NAD	Nursing Administration	Hours of Personnel	9,361,671	8,270.5	1,850.3	10,120.8	-	451.4	10,572.2	0	74.8
C15	OAO	Organ Acquisition Overhead	# of Organs	73,102	373.0	-	373.0	-	13.2	386.2	0	4.0

AUXILIARY ENTERPRISES

Not Applicable

OTHER INSTITUTIONAL PROGRAMS

Not Applicable

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL
 INSTITUTION NUMBER: 210009
 FISCAL YEAR: 6/30/2018

Allocation of Cafeteria / Parking Expense

		COL. 1	COL. 2
		SOURCE	TOTAL EXPENSES
A	GAIN (LOSS) TO BE ALLOCATED AS FRINGE	SCH. E2,E7,E8, E9	0.0
B	NUMBER OF FTE'S	RECORDS	9,677.2
B1	LOSS PER FTE	A / B	0.00000

Allocation of Data Processing

		COL. 1	COL. 2	COL. 3	COL. 4
		SOURCE	WAGES, SALARIES, & BENEFITS	OTHER EXPENSES	TOTAL EXPENSES
C01	FISCAL YEAR EXPENSES	RECORDS	27,035.4	42,875.2	69,910.6
2	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0
3	FISCAL YEAR ADJUSTED EXPENSES	C1 + C2	27,035.4	42,875.2	69,910.6

					CAFETERIA, PARKING, ETC								DATA PROCESSING			
					COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8				
///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE				
1	DIETARY SERVICES	C01	C01	DTY	245.9	\$ -	3.9	1.53%	\$ 440.5	\$ 632.5	\$ 1,073.1	1,073.1				
2	LAUNDRY & LINEN	C02	C02	LL	28.1	0.0	0.4	0.90%	50.2	577.4	627.5	627.5				
3	SOCIAL SERVICES	C03	C03	SSS	86.4	0.0	3.0	0.77%	332.7	207.0	539.7	539.7				
4	PURCHASING & STORES	C04	C04	PUR	76.3	0.0	1.5	0.69%	167.5	315.4	482.9	482.9				
5	PLANT OPERATIONS	C05	C05	POP	380.4	0.0	7.9	5.47%	879.5	2,941.2	3,820.7	3,820.7				
6	HOUSEKEEPING	C06	C06	HKP	607.6	0.0	8.3	1.88%	930.3	386.6	1,317.0	1,317.0				
7	CENTRAL SERVICES & SUPPLY	C07	C07	CSS	84.3	0.0	1.9	0.41%	207.8	81.8	289.6	289.6				
8	PHARMACY	C08	C08	PHM	353.5	0.0	12.6	2.46%	1,412.1	307.1	1,719.2	1,719.2				
9	GENERAL ACCOUNTING	C09	C09	FIS	0.0	0.0	0.0	1.96%	-	1,370.0	1,370.0	1,370.0				
10	PATIENT ACCOUNTS	C10	C10	PAC	118.7	0.0	2.8	4.14%	312.6	2,583.0	2,895.7	2,895.7				
11	HOSPITAL ADMINISTRATION	C11	C11	MGT	153.1	0.0	4.7	13.62%	529.4	8,992.9	9,522.3	9,522.3				
12	MEDICAL RECORDS	C12	C12	MRD	47.8	0.0	1.1	1.25%	122.5	753.3	875.8	875.8				
13	MEDICAL STAFF ADMINISTRATION	C13	C13	MSA	48.0	0.0	1.8	0.65%	195.7	261.2	456.9	456.9				
14	NURSING ADMINISTRATION	C14	C14	NAD	74.8	0.0	2.6	0.65%	293.1	158.4	451.4	451.4				
15	ORGAN ACQUISITION OVERHEAD	C15	C15	OAO	4.0	0.0	0.1	0.02%	13.2	-	13.2	13.2				
16	MED/SURG ACUTE	D01	D01	MSG	1,116.6	0.0	36.6	9.80%	4,084.0	2,767.4	6,851.4	6,851.4				
17	PEDIATRIC ACUTE	D02	D02	PED	159.1	0.0	5.6	1.29%	627.5	276.5	904.0	904.0				
18	PSYCHIATRIC ACUTE	D03	D03	PSY	221.6	0.0	7.0	1.84%	784.5	502.5	1,287.1	1,287.1				
19	OBSTETRICS ACUTE	D04	D04	OBS	57.6	0.0	1.9	0.47%	217.2	112.4	329.5	329.5				
20	DEFINITIVE OBSERVATION	D05	D05	DEF	0.0	0.0	0.0	0.00%	-	-	-	-				
21	MED/SURG INTENSIVE CARE	D06	D06	MIS	414.5	0.0	14.9	3.03%	1,663.8	452.9	2,116.7	2,116.7				
22	CORONARY CARE	D07	D07	CCU	0.0	0.0	0.0	0.00%	-	-	-	-				
23	PEDIATRIC INTENSIVE CARE	D08	D08	PIC	157.2	0.0	5.6	1.20%	624.5	212.4	836.9	836.9				
24	NEONATAL INTENSIVE CARE	D09	D09	NEO	144.2	0.0	5.8	1.34%	652.5	287.7	940.2	940.2				
25	BURN CARE	D10	D10	BUR	0.0	0.0	0.0	0.00%	-	-	-	-				
26	PSYCHIATRIC INTENSIVE CARE	D11	D11	PSI	0.0	0.0	0.0	0.00%	-	-	-	-				
27	SHOCK TRAUMA	D12	D12	TRM	0.0	0.0	0.0	0.00%	-	-	-	-				
28	ONCOLOGY	D13	D13	ONC	296.3	0.0	10.6	2.52%	1,180.0	580.7	1,760.7	1,760.7				
29	NEWBORN NURSERY	D14	D14	NUR	14.7	0.0	0.5	0.11%	56.6	19.1	75.7	75.7				

258	EMERGENCY SERVICES	D18	P4C	EMG	117.6	0.0							-
-----	--------------------	-----	-----	-----	-------	-----	--	--	--	--	--	--	---

**RECONCILIATION OF BASE YEAR EXPENSES
AND BUDGET YEAR EXPENSES
TO SCHEDULE RE**

RC

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

	Expenses	Sources	HSCRC Regulated	Unregulated	Total	
A	Unassigned Expense	Sch. UA, Col. 10	246,671.9	4,705.5	251,377.4	A
B	Physicians Part B Services	P2 Ln A Col 7 UR6 Ln B Col 3	0.0	12,512.0	12,512.0	B
C	Physician Support Services	Sch. P3, Line A, Col. 7 UR	41,054.7		41,054.7	C
D	Resident, Intern Services	Sch. P4 & P5 , Line A, Col. 7	115,135.0	0.0	115,135.0	D
E	Overhead Expense Survey	Sch OES, Line P, Col. 1	444,861.6	19,815.6	464,677.2	E
F	Patient Care Centers	Schs D1 - D81, Line B, Col. 4	1,200,198.1	//////////	1,200,198.1	F
G	Auxiliary Enterprises	Schs E1 - E9 Line B, Col 3	0.0	268,422.4	268,422.4	G
H	Other Institution Programs	Schs F1 - F4, Line B, Col 3	//////////	9,489.5	9,489.5	H
I	Unregulated Services	Schs UR1-UR15 Less Ln B & C	//////////	33,455.9	33,455.9	I
J	Total Operating Expenses	A+B+C+D+E+F+G+H+I	2,047,921.2	348,400.9	2,396,322.1	J
K	Non-Operating Expenses	Non-Operating Expenses	//////////	10,311.0	10,311.0	K
L	Total Expenses	J + K	2,047,921.2	358,711.9	2,406,633.1	L
M	Total Operating Expenses - RE	Sche RE, Line S	2,045,293.0	351,029.0	2,396,322.0	M
N	Non-Operating Expenses - RE	Sche RE, Line V	//////////	10,311.0	10,311.0	N
O	Total Expenses - RE	M + N	2,045,293.0	361,340.0	2,406,633.0	O
P	Reconciliation Amount	O - L	(2,628.2)	2,628.1	(0.1)	P
Q	Nomenclature	//////////	//////////	//////////	//////////	Q
Q1	Other Non-Operating Expense	Audited Financial Statements	0.0	0.0	0.0	Q1
Q2	Rounding		0.1	0.0	0.1	Q2
Q3	O/H Exp Alloc. to Aux Ent. Fringe	E Schedules	2,628.1	(2,628.1)	0.0	Q3
Q4	Aux Ent. Loss Allocated to F and UR	OA Schedule	0.0	0.0	0.0	Q4
Q5	Ineligible Interns/Residents	P5 Schedule	0.0	0.0	0.0	Q5
Q6						Q6

STATEMENT OF REVENUE AND EXPENSES

RE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL

6/30/2018

INSTITUTION NUMBER: 210009

		COL 1	COL 2	COL 3	
		Regulated	Unregulated	Total	
Operating Revenues:		xxxx	xxxx	xxxx	
A	Gross Revenues from Daily Hospital Services	627,055.8	360.8	627,416.6	A
B	Gross Revenues from Ambulatory Services	251,889.6	1,321.6	253,211.2	B
C	Gross Revenues from Inpatient Ancillary Services	822,032.6	325.7	822,358.3	C
D	Gross Revenues from Outpatient Ancillary Services	708,787.6	11,908.3	720,695.9	D
E	Gross Patient Revenues	2,409,765.5	13,916.4	2,423,681.9	E
Deductions from Revenues:		xxxx	xxxx	xxxx	
F	Provision for Bad Debts	33,103.0	0.0	33,103.0	F
G	Charity/Uncompensated Care	26,475.0	0.0	26,475.0	G
H	Contractual Adjustments	233,061.2	0.0	233,061.2	H
H1	Uncompensated Care Fund Payments	40,935.7	0.0	40,935.7	H1
H2	Denials	64,800.1	0.0	64,800.1	H2
I	Other Deductions from Revenues	0.0	0.0	0.0	I
J	Total Deductions from Revenues	398,375.0	0.0	398,375.0	J
J1	Uncompensated Care Fund Receipts	0.0	0.0	0.0	J1
K	Net Patient Revenues	2,011,390.5	13,916.4	2,025,306.9	K
L	Other Operating Revenues	29,236.3	352,887.0	382,123.3	L
M	Net Operating Revenues	2,040,626.8	366,803.4	2,407,430.2	M
Operating Expenses:		xxxx	xxxx	xxxx	
N	Salaries, Wages, and Employee Benefits	836,594.6	31,273.4	867,868.0	N
O	Professional Fees	77,438.2	0.0	77,438.2	O
P	Supplies	634,638.0	0.0	634,638.0	P
Q	Depreciation/Amortization, Leases/Rentals	141,598.2	4,623.9	146,222.1	Q
R	Other Expenses	355,024.0	315,131.7	670,155.7	R
S	Total Operating Expenses	2,045,293.0	351,029.0	2,396,322.0	S
T	Excess (Deficit) Operating Revenues Over Operating Expenses	(4,666.2)	15,774.4	11,108.2	T
U	Non-Operating Revenues	xxxx	84,642.7	84,642.7	U
V	Non-Operating Expenses	xxxx	10,311.0	10,311.0	V
W	Excess (Deficit) Revenues Over Expenses-Regulated and Unregulated	(4,666.2)	90,106.1	85,439.9	W
X	Operating Expenses per EIPD	3,980,54	xxxx	xxxx	X
Y	Operating Expenses per EIPA	27,97870	xxxx	xxxx	Y
Z	Working Capital Ratio = Current Assets/Current Liabilities	1.5	xxxx	xxxx	Z
AA	Admissions	43,978	0	43,978	AA
BB	EIPA's	73,133	0	73,521	BB

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

RE - R 1

INSTITUTION NO.: 210009

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9
		AUXILIARY ENTERPRISES							AUXII
	Audited Financial Statements	Miscellaneous Adjustments	E01 Ambulance	E02 Parking	E03 Dr. Office	E04 Other Office	E05 Retail Ops.	E06 Pt. Phones	E07 Cafeteria
Gross Patient Revenue	2,439,694.0	(16,012.0)	-	-	-	-	-	-	238.8
Provision for Bad Debt	33,103.0	-	-	-	-	-	-	-	-
Charity Care	26,475.0	-	-	-	-	-	-	-	-
Contractual Allowances	338,797.0	0.0	-	-	-	-	-	-	-
Total Deductions	398,375.0	0.0	-	-	-	-	-	-	-
Net Patient Revenue	2,041,319.0	(16,012.0)	-	-	-	-	-	-	238.8
Other Operating Revenue	381,504.0	619.3	-	-	-	621.5	318,846.8	-	5,214.2
Total Operating Revenue	2,422,823.0	(15,392.7)	-	-	-	621.5	318,846.8	-	5,453.0
Operating Expenses:									
Salaries, Wages and Benefits	867,868.0	-	-	-	-	-	2,985.0	-	2,639.4
Professional Fees	-	77,438.2	-	-	-	-	-	-	-
Supplies	634,638.0	-	-	-	-	-	-	-	-
Depreciation / Amortization	129,216.0	5,441.4	-	-	-	-	1,024.0	-	3,599.9
Leases / Rentals	-	11,564.7	-	-	-	-	-	-	-
Interest	35,094.0	23,047.5	-	-	-	-	-	-	-
Other Expenses	729,506.0	(117,491.8)	-	-	-	-	277,919.4	-	3,767.9
Total Operating Expense	2,396,322.0	-	-	-	-	-	281,928.4	-	10,007.2
Income from Operations	26,501.0	(15,392.7)	-	-	-	621.5	36,918.4	-	(4,554.2)
Non-Operating Revenues	69,250.0	15,392.7	-	-	-	-	-	-	-
Non-Operating Expenses	10,311.0	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	85,440.0	-	-	-	-	621.5	36,918.4	-	(4,554.2)

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: JOHNS HOPKIN

RE - R 2

INSTITUTION NO.: 210009

	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
	HOSPITAL ENTERPRISES			OTHER INSTITUTIONAL PROGRAMS			UNREGULATED		
	E08	E09	F01	F02	F03	F04	UR01	UR02	UR03
	Day Care	Housing	Research	Nursing Ed.	Other Hlth. Ed.	Comm. Hlth. Ed.	FSC	Home Health	O/P Renal
Gross Patient Revenue	-	-	134.6	-	-	-	1,102.9	-	206.1
Provision for Bad Debt	-	-	-	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-
Total Deductions	-	-	-	-	-	-	-	-	-
Net Patient Revenue	-	-	134.6	-	-	-	1,102.9	-	206.1
Other Operating Revenue	-	-	492.3	-	-	-	1,986.3	-	-
Total Operating Revenue	-	-	626.9	-	-	-	3,089.2	-	206.1
Operating Expenses:									
Salaries, Wages and Benefits	-	-	513.2	4,061.4	4,328.7	-	1,163.5	-	480.3
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	303.1	463.9	1,076.0	-	679.4	-	616.8
Total Operating Expense	-	-	816.3	4,525.3	5,404.7	-	1,842.9	-	1,097.1
Income from Operations	-	-	(189.4)	(4,525.3)	(5,404.7)	-	1,246.3	-	(891.0)
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	-	(189.4)	(4,525.3)	(5,404.7)	-	1,246.3	-	(891.0)

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: JOHNS HOPKIN

INSTITUTION NO.: 210009

	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 23a	Col. 23b	Col. 23c	Col. 23d
	UNREGULATED								
	UR04	UR05	UR06	UR07	UR08	UR09	UR10	UR11	UR12
	SNF	Non-Pt. Lab	Phys. Pt. B	CNA	PSS	Other Unreg	CORF	TBD	TBD
Gross Patient Revenue	-	-	-	-	-	334.4	11,899.6	-	-
Provision for Bad Debt	-	-	-	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-
Total Deductions	-	-	-	-	-	-	-	-	-
Net Patient Revenue	-	-	-	-	-	334.4	11,899.6	-	-
Other Operating Revenue	-	24,904.4	-	-	-	821.5	-	-	-
Total Operating Revenue	-	24,904.4	-	-	-	1,155.9	11,899.6	-	-
Operating Expenses:									
Salaries, Wages and Benefits	-	8,896.5	-	-	-	611.9	5,593.5	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	14,346.0	12,512.0	-	-	2,118.1	1,329.1	-	-
Total Operating Expense	-	23,242.5	12,512.0	-	-	2,730.0	6,922.6	-	-
Income from Operations	-	1,661.9	(12,512.0)	-	-	(1,574.1)	4,977.0	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	1,661.9	(12,512.0)	-	-	(1,574.1)	4,977.0	-	-

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: JOHNS HOPKIN

RE - R 3

INSTITUTION NO.: 210009

	Col. 23e	Col. 23f	Col. 23g	Col. 24	Col. 25	Col. 26	Col. 27
	UR13	UR14	UR15	TOTAL	TOTAL	SCHEDULE	RE
	TBD	TBD	TBD	UNREGULATED	REGULATED	RE	LINE
Gross Patient Revenue	-	-	-	13,916.4	2,409,765.6	2,423,682.0	E
Provision for Bad Debt	-	-	-	-	33,103.0	33,103.0	F
Charity Care	-	-	-	-	26,475.0	26,475.0	G
Contractual Allowances	-	-	-	-	338,797.0	338,797.0	H
Total Deductions	-	-	-	-	398,375.0	398,375.0	J
Net Patient Revenue	-	-	-	13,916.4	2,011,390.6	2,025,307.0	K
Other Operating Revenue	-	-	-	352,887.0	29,236.3	382,123.3	L
Total Operating Revenue	-	-	-	366,803.4	2,040,626.9	2,407,430.3	M
Operating Expenses:							
Salaries, Wages and Benefits	-	-	-	31,273.4	836,594.6	867,868.0	N
Professional Fees	-	-	-	-	77,438.2	77,438.2	O
Supplies	-	-	-	-	634,638.0	634,638.0	P
Depreciation / Amortization	-	-	-	4,623.9	130,033.5	134,657.4	Q
Leases / Rentals	-	-	-	-	11,564.7	11,564.7	Q
Interest	-	-	-	-	58,141.5	58,141.5	R
Other Expenses	-	-	-	315,131.7	296,882.5	612,014.2	R
Total Operating Expense	-	-	-	351,029.0	2,045,293.0	2,396,322.0	S
Income from Operations	-	-	-	15,774.4	(4,666.1)	11,108.3	T
Non-Operating Revenues	-	-	-	84,642.7	XXXXX	84,642.7	U
Non-Operating Expenses	-	-	-	10,311.0	XXXXX	10,311.0	V
Excess Revenue Over Expenses	-	-	-	90,106.1	(4,666.1)	85,440.0	W

OVERHEAD STATISTICAL APPORTIONMENT

JS1 & JS2

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL
 INSTITUTION NUMBER: 210009

FISCAL YEAR: 6/30/2018

UNIT COST CALCULATIONS	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 7 A	COL 8	COL 9	COL 10	
	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING STORES OTH EXP SCHED	HOUSEKEEPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQ FEET	INPATIENT: PAC, MRD FIS, MGT, NAD	AMBULATORY: PAC, MRD FIS, MGT, NAD	OUTPATIENT: PAC, MRD FIS, MGT, NAD	MED STAFF ADMIN EIPAs	UNASSIGNED EXPENSES	
A Overhead Expenses	20,895.6	8,789.2	8,895.2	30,644.7	64,997.1	60,230.7	72,350.5	13,945.7	107,997.3	9,031.9	46,281.4	
B Units	715,319	6,907,874	295,633	1,461,009	64,997.1	1,461,009	618,156.7	119,151.1	207,266.9	73,102	1,271,924.3	
C Cost per unit	0.029212	0.001272	0.030089	0.020975	1.000000	0.041225	0.117042	0.117042	0.521054	0.123552	0.036387	
STATISTICAL APPORTIONMENT												
1 Med/Surg Acute	MSG	377,490	1,926,099	35,102.2	253,899	253,899	159,326.8				208,301.3	
2 Pediatric Acute	PED	35,699	364,386	3,507.2	79,197	79,197	22,376.4				31,533.4	
3 Psychiatric Acute	PSY	98,580	230,499	6,374.0	48,684	48,684	29,494.7				39,339.7	
4 Obstetrics Acute	OBS	12,507	166,876	1,425.3	21,171	21,171	8,050.9				10,930.6	
5 Definitive Observation	DEF	0	0	0.0	0	0					0.0	
6 Med/Surg Intensive Care	MIS	34,610	519,007	5,744.7	83,347	83,347	54,562.2				67,976.8	
7 Coronary Care	CCU	0	0	0.0	0	0					0.0	
8 Pediatric Intensive Care	PIC	5,824	130,169	2,694.1	30,486	30,486	20,942.3				25,706.5	
9 Neonatal Intensive Care	NEO	0	63,309	3,649.0	27,867	27,867	22,714.4				27,296.6	
10 Burn Care	BUR	0	0	0.0	0	0					0.0	
11 Psychiatric Intensive Care	PSI	0	0	0.0	0	0					0.0	
12 Shock Trauma	TRM	0	0	0.0	0	0					0.0	
13 Oncology	ONC	47,038	403,905	7,365.3	49,046	49,046	42,241.4				52,345.7	
14 Newborn Nursery	NUR		0	242.6	1,033	1,033	1,924.7				2,221.6	
15 Premature Nursery	PRE		0	0.0	0	0					0.0	
16 Chronic Care	CRH	0	0	0.0	0	0					0.0	
17 Emergency Services	EMG	43,466	630,207	7,336.4	55,501	55,501	10,841.7	31,210.8		1,531	52,908.0	
18 Clinical Services	CL		307,690	23,977.8	171,858	171,858	1,908.2	52,571.6		7,232	73,552.4	
19 Psych. Day & Night Care	PDC	32,855	0	198.4	3,444	3,444	6.9	1,376.9		55	2,732.4	
21 Ambulatory Surgery (PBP)	AMS	0	0	0.0	0	0				0	0.0	
20 Same Day Surgery	SDS	8,614	253,930	1,039.2	25,411	25,411		11,335.8		17,226	16,977.5	
22 Labor & Delivery Services	DEL		131,835	3,398.3	22,404	22,404	10,642.7		4,112.0		19,806.4	
23 Operating Room	OR		756,447	13,374.3	229,583	229,583	49,947.9		34,075.3		123,269.4	
24 Operating Room Clinic	ORC		0	1,034.8	1,000	1,000	45.4				3,744.0	
25 Anesthesiology	ANS		0	15,657.0	3,935	3,935	13,216.7		7,862.6		27,439.0	
26 Laboratory Services	LAB		45,187	64,927.4	79,615	79,615	59,661.8		46,048.2		143,649.8	
27 Electrocardiography	EKG		63,895	3,349.5	12,383	12,383	1,691.0		2,382.4		6,404.7	
28 Interventional Radiology / Cardiovascular	IRC		119,464	5,432.2	52,899	52,899	8,640.9		11,552.3		30,829.8	
29 Radiology-Diagnostic	RAD		287,684	3,154.4	61,178	61,178	10,623.6		15,004.0		38,951.1	
30 CT Scanner	CAT		71,805	8,422.5	20,013	20,013	6,268.6		9,157.5		22,521.0	
31 Radiology-Therapeutic	RAT		92,635	10,450.0	24,563	24,563	850.7		16,522.3		28,041.7	
32 Nuclear Medicine	NUC		6,676	7,808.2	10,757	10,757	1,726.3		8,629.2		15,966.4	
33 Respiratory Therapy	RES		0	5,695.5	6,362	6,362	21,078.4		147.5		24,336.9	
34 Pulmonary Function Testing	PUL		943	447.1	2,867	2,867	105.2		861.1		1,620.3	
35 Electroencephalography	EEG		3,942	1,794.9	9,095	9,095	4,158.0		943.4		6,704.3	
36 Physical Therapy	PTH		17,682	1,089.7	8,835	8,835	6,405.2		2,907.0		12,181.4	
37 Occupational Therapy	OTH		42,697	708.5	17,163	17,163	4,914.9		1,341.6		8,674.0	
38 Speech Language Pathology	STH		0	2,234.1	695	695	2,986.5		1,368.7		5,528.4	
39 Recreational Therapy	REC	0	0	0.0	0	0					0.0	
40 Audiology	AUD		0	849.4	0	0	22.9		826.5		1,308.2	
41 Other Physical Medicine	OPM		0	0.0	0	0					0.0	
42 Renal Dialysis	RDL	0	8,467	5,648.7	3,887	3,887	5,670.3				6,756.4	
43 Organ Acquisition	OA		0	32,557.8	0	386.2	386.2				1,411.0	
44 Ambulatory Surgery	AOR		0	0.0	0	0					0.0	
45 Leukopheresis	LEU		0	183.2	702	702	145.8		489.2		956.1	
46 Hyperbaric Chamber	HYP		0	0.0	0	0					0.0	
47 Free Standing Emergency	FSE	0	0	0.0	0	0					0.0	
48 Magnetic Resonance Imaging	MRI		58,370	6,183.4	21,607	21,607	5,313.8		8,930.7		21,124.1	
49 Adolescent Dual Diagnosed	ADD	0	0	0.0	0	0					0.0	
50 Lithotripsy	LIT		0	0.0	0	0					0.0	
51 Rehabilitation	RHB	18,636	81,523	664.8	5,987	5,987	4,152.9				5,679.4	
52 Observation	OBV	0	0	1.8	0	0	4,055.9	7,989.9		3,100	13,838.6	
53 Ambulance Services-Rebundled	AMR	0	0	0.0	0	0					0.0	
54 Transurethral Microwave Thermotherapy	TMT	0	0	0.0	0	0					0.0	
55 Oncology O/P Clinic	OCL		122,545	3,909.3	14,535	14,535	528.2	14,666.1			18,150.3	
56 Transurethral Needle Ablation	TNA		0	0.0	0	0					0.0	
57 Pediatric Step-Down	PSD	0	0	0.0	0	0					0.0	
58 340B Clinic Services	CL-340		0	0.0	0	0					0.0	
59 340B Radiology - Therapeutic	RAT-340		0	0.0	0	0					0.0	
60 340B OR Clinic Services	ORC-340		0	0.0	0	0					0.0	
61 340B Laboratory Services	LAB-340		0	0.0	0	0					0.0	
62 340B Drugs	CDS-340		0	0.0	0	0					0.0	
63 Admission Services	ADM					12,345.9	0			43,959		
64 Med/Surg Supplies	MSS					7,109.1	0	4,552.0		2,557.0	8,974.2	
65 Drugs Sold	CDS					45,155.9	0	15,974.1		29,181.8	62,230.8	
E TOTAL		715,319	6,907,874	295,633.2	1,461,009	64,997.1	1,461,009	618,156.7	119,151.1	207,266.9	73,102	1,271,924.3

OVERHEAD EXPENSE APPORTIONMENT

J1 & J2

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL
 INSTITUTION NUMBER: 210009

FISCAL YEAR 6/30/2018

	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 8 A	COL 9	COL 10	COL 11	COL 12	COL 13	
ALLOCATED CENTERS	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING STORES OTH EXP SCHD	HOUSEKEEPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQ FEET	TOTAL PATIENT CARE OVERHEAD	INPATIENT: PAC, MRD FIS.MGT,NAD	AMBULATORY: PAC, MRD FIS.MGT,NAD	OUTPATIENT: PAC, MRD FIS.MGT,NAD	MED STAFF ADMIN EIPAs	UNASSIGNED EXPENSES	TOTAL OTHER OVERHEAD	TOTAL ALLOCATED OVERHEAD	
A Overhead Expenses	20,895.6	8,789.2	8,895.2	30,644.7	64,997.1	60,230.7	194,452.5	72,350.5	13,945.7	107,997.3	9,031.9	46,281.4	249,606.8	444,059.3	
REVENUE CENTERS															
1 Med/Surg Acute	MSG	11,027.1	2,450.7	1,056.2	5,325.5	10,467.1	30,326.6	18,648.0	7,579.4	26,227.4	56,554.0				
2 Pediatric Acute	PED	1,042.8	463.6	105.5	1,661.2	3,264.9	6,538.1	2,619.0	1,147.4	3,766.4	10,304.4				
3 Psychiatric Acute	PSY	2,879.7	293.3	191.8	1,021.1	2,007.0	6,392.9	3,452.1	1,431.4	4,883.6	11,276.5				
4 Obstetrics Acute	OBS	365.3	212.3	42.9	444.1	872.8	1,937.4	942.3	397.7	1,340.0	3,277.4				
5 Definitive Observation	DEF						0.0				0.0				
6 Med/Surg Intensive Care	MIS	1,011.0	660.4	172.9	1,748.2	3,436.0	7,028.4	6,386.1	2,473.5	8,859.6	15,888.0				
7 Coronary Care	CCU						0.0				0.0				
8 Pediatric Intensive Care	PIC	170.1	165.6	81.1	639.4	1,256.8	2,313.1	2,451.1	935.4	3,386.5	5,699.6				
9 Neonatal Intensive Care	NEO		80.6	109.8	584.5	1,148.8	1,923.7	2,658.5	993.2	3,651.8	5,575.5				
10 Burn Care	BUR						0.0				0.0				
11 Psychiatric Intensive Care	PSI						0.0				0.0				
12 Shock Trauma	TRM						0.0				0.0				
13 Oncology	ONC	1,374.1	513.9	221.6	1,028.7	2,021.9	5,160.3	4,944.0	1,904.7	6,848.7	12,009.0				
14 Newborn Nursery	NUR			7.3	21.7	42.6	71.6	225.3	80.8	306.1	377.7				
15 Premature Nursery	PRE						0.0				0.0				
16 Chronic Care	CRH						0.0				0.0				
17 Emergency Services	EMG	1,269.7	801.8	220.7	1,164.1	2,288.1	5,744.5	1,268.9	3,653.0	189.1	1,925.2	7,036.2	12,780.7		
18 Clinical Services	CL		391.5	721.5	3,604.7	7,084.9	11,802.6	223.3	6,153.1	893.5	2,676.3	9,946.3	21,748.9		
19 Psych. Day & Night Care	PDC	959.7		6.0	72.2	142.0	1,179.9	0.8	161.2	6.7	99.4	268.1	1,448.1		
20 Ambulatory Surgery (PBP)	AMS						0.0				0.0				
21 Same Day Surgery	SDS	251.6	323.1	31.3	533.0	1,047.6	2,186.6		1,326.8	2,128.3	617.8	4,072.8	6,259.4		
22 Labor & Delivery Services	DEL		167.7	102.3	469.9	923.6	1,663.5	1,245.6	2,142.6	720.7	4,108.9	5,772.4			
23 Operating Room	OR		962.5	402.4	4,815.5	9,464.7	15,645.0	5,846.0	17,755.1	4,485.4	28,086.5	43,731.6			
24 Operating Room Clinic	ORC			31.1	21.0	41.2	93.3		1,233.2	136.2	1,374.7	1,468.1			
25 Anesthesiology	ANS			471.1	82.5	162.2	715.9	1,546.9	4,096.9	998.4	6,642.2	7,581.1			
26 Laboratory Services	LAB		57.5	1,953.6	1,669.9	3,282.2	6,963.2	6,983.0	23,993.6	5,227.0	36,203.6	43,166.7			
27 Electrocardiography	EKG		81.3	40.6	259.7	510.5	892.1	197.9	1,241.3	233.0	1,672.3	2,564.4			
28 Interventional Radiology / Cardiovascular	IRC		152.0	163.4	1,109.6	2,180.8	3,605.8	1,011.4	6,019.4	1,121.8	8,152.5	11,758.3			
29 Radiology-Diagnostic	RAD		366.0	94.9	1,283.2	2,522.1	4,266.2	1,243.4	7,817.9	1,417.5	10,478.7	14,745.0			
30 CT Scanner	CAT		91.4	253.4	419.8	825.0	1,589.6	733.7	4,771.6	819.5	6,324.7	7,914.3			
31 Radiology-Therapeutic	RAT		117.9	314.4	515.2	1,012.6	1,960.1	99.6	8,609.0	1,020.4	9,728.9	11,689.0			
32 Nuclear Medicine	NUC		8.5	234.9	225.6	443.5	912.5	202.1	4,496.3	581.0	5,279.3	6,191.8			
33 Respiratory Therapy	RES			171.4	133.4	262.3	567.1	2,467.1	76.8	885.5	3,429.4	3,996.5			
34 Pulmonary Function Testing	PUL		1.2	13.5	60.1	118.2	193.0	12.3	448.7	59.0	520.7	712.9			
35 Electroencephalography	EEG		5.0	54.0	190.8	374.9	624.7	486.7	491.5	243.9	1,222.2	1,846.9			
36 Physical Therapy	PTH		22.5	32.8	185.3	364.2	604.8	749.7	1,514.7	443.2	2,707.6	3,312.5			
37 Occupational Therapy	OTH		54.3	21.3	360.0	707.6	1,143.2	575.3	699.0	315.6	1,589.9	2,733.1			
38 Speech Language Pathology	STH			67.2	14.6	28.7	110.5	349.6	713.2	201.2	1,263.9	1,374.3			
39 Recreational Therapy	REC						0.0				0.0				
40 Audiology	AUD			25.6			25.6	2.7	430.7	47.6	480.9	506.5			
41 Other Physical Medicine	OPM						0.0				0.0				
42 Renal Dialysis	RDL		10.8	170.0	81.5	160.2	422.5	663.7		245.8	909.5	1,332.0			
43 Organ Acquisition	OA			979.6		386.2	1,365.8	45.2		51.3	96.5	1,462.4			
44 Ambulatory Surgery	AOR						0.0				0.0				
45 Leukopheresis	LEU			5.5	14.7	28.9	49.2	17.1	254.9	34.8	306.7	355.9			
46 Hyperbaric Chamber	HYP						0.0				0.0				
47 Free Standing Emergency	FSE						0.0				0.0				
48 Magnetic Resonance Imaging	MRI		74.3	186.1	453.2	890.8	1,604.3	621.9	4,653.4	768.6	6,044.0	7,648.3			
49 Adolescent Dual Diagnosed	ADD						0.0				0.0				
50 Lithotripsy	LIT						0.0				0.0				
51 Rehabilitation	RHB	544.4	103.7	20.0	125.6	246.8	1,040.5	486.1		206.7	692.7	1,733.2			
52 Observation	OBV			0.1			0.1	474.7	935.2	383.0	503.5	2,296.4	2,296.4		
53 Ambulance Services-Rebundled	AMR						0.0				0.0				
54 Transurethral Microwave Thermoablation	TMT						0.0				0.0				
55 Oncology O/P Clinic	OCL		155.9	117.6	304.9	599.2	1,177.6	61.8	1,716.6	660.4	2,438.8	3,616.4			
56 Transurethral Needle Ablation	TNA						0.0				0.0				
57 Pediatric Step-Down	PSD						0.0				0.0				
58 340B Clinic Services	CL-340						0.0				0.0				
59 340B Radiology - Therapeutic	RAT-340						0.0				0.0				
60 340B OR Clinic Services	ORC-340						0.0				0.0				
61 340B Laboratory Services	LAB-340						0.0				0.0				
62 340B Drugs	CDS-340						0.0				0.0				
63 Admission Services	ADM				12,345.9		12,345.9			5,431.2	5,431.2	5,431.2	17,777.1		
64 Med/Surg Supplies	MSS				7,109.1		7,109.1	532.8	1,332.3		326.5	2,191.7	9,300.7		
65 Drugs Sold	CDS				45,155.9		45,155.9	1,869.6		15,205.3	2,264.4	19,339.3	64,495.2		
E TOTAL		20,895.6	8,789.2	8,895.2	30,644.7	64,997.1	60,230.7	194,452.5	72,350.5	13,945.7	107,997.3	9,031.9	46,281.4	249,606.8	444,059.3

DEPARTMENTAL EQUIPMENT ALLOWANCE

H2

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210009

	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8
CENTER	COST BASE YEAR PURCHASES	# YRS	CUMULATIVE PURCHASE TOTAL	DEPRECIATION COL 3 / COL 2	MKT VALUE BASE YEAR LEASES	CUMULATIVE LEASES TOTAL	LEASE AMORTIZATION COL 6 / COL 2	DEPR/AMORT TOTAL COL 4 + COL 7
H2A	MIS	277.1	10	18,735.7	1,873.6	0.0	0.0	1,873.6
H2B	CCU	0.0	10	0.0	0.0	0.0	0.0	0.0
H2C	PIC	0.0	10	306.2	30.6	0.0	0.0	30.6
H2D	NEO	0.0	10	1,099.8	110.0	0.0	0.0	110.0
H2E	BUR	0.0	10	0.0	0.0	0.0	0.0	0.0
H2F	TRM	0.0	10	0.0	0.0	0.0	0.0	0.0
H2G	ONC	0.0	10	1,658.2	165.8	0.0	0.0	165.8
H2H	OR	2,590.0	10	44,498.9	4,449.9	0.0	0.0	4,449.9
H2I	ORC	0.0	10	0.0	0.0	0.0	0.0	0.0
H2J	AOR	0.0	10	6,125.0	612.5	0.0	0.0	612.5
H2K	LAB	992.8	10	17,601.0	1,760.1	0.0	0.0	1,760.1
H2L	IRC	0.0	10	2,564.5	256.4	0.0	0.0	256.4
H2M	RAD	1,158.6	10	14,604.2	1,460.4	0.0	0.0	1,460.4
H2N	CAT	0.0	6.5	3,530.2	543.1	0.0	0.0	543.1
H2O	RAT	989.7	10	10,662.7	1,066.3	0.0	0.0	1,066.3
H2P	NUC	0.0	10	2,558.2	255.8	0.0	0.0	255.8
H2Q	RDL	0.0	10	15.8	1.6	0.0	0.0	1.6
H2R	HYP	0.0	10	0.0	0.0	0.0	0.0	0.0
H2S	DTY	330.0	10	9,824.8	982.5	0.0	0.0	982.5
H2T	LL	358.3	10	358.3	35.8	0.0	0.0	35.8
H2U	MGT	922.4	10	2,995.6	299.6	0.0	0.0	299.6
H2V	EDP	4,040.1	10	57,812.6	5,781.3	0.0	0.0	5,781.3
H2W	MRI	1.3	6	4,096.6	682.8	0.0	0.0	682.8
H2X	LIT	0.0	5	0.0	0.0	0.0	0.0	0.0
H2Y	ETH	0.0	10	0.0	0.0	0.0	0.0	0.0
H2Z	TRP	0.0	5	0.0	0.0	0.0	0.0	0.0
H2AA	TMT	0.0	5	0.0	0.0	0.0	0.0	0.0
	TOTAL	11,660.3		199,048.4	20,368.0	0.0	0.0	20,368.0

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 A

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

ALLOWANCE	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
	SOURCE	GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC	DEPART	TOTAL	
A INTEREST	RECORDS	58,142	//////////	//////////	//////////	//////////	//////////	//////////	A
B TOTAL DEPRECIATION	RECORDS	141,598.2	//////////	//////////	//////////	//////////	//////////	//////////	B
C CAPITAL INTENSIVE EQUIP DEPR	TOTAL H2	20,368.0	982.5	35.8	299.6	5,781.3	13,268.9	40,736.1	C
D BLDG & GEN EQUIP DEPR	B - C	121,230.2	//////////	//////////	//////////	//////////	//////////	121,230.2	D
E BLDG & GEN EQUIP DEPR & INT	A + D	179,371.7	982.5	35.8	299.6	5,781.3	13,268.9	199,739.7	E
F STANDARD UNITS	//////	3,089,849	715,319	6,907,874	944,575	944,575	//////////	//////////	F
G ALLOWANCE PER UNIT	E / F	0.05805	0.00137	0.00001	0.00032	0.00612	//////////	//////////	G

DISTRIBUTION	CODE	ADI. SQUARE FOOTAGE BASIS								
1 Med/Surg Acute	MSG	542,284	31,480.6	518.5	10.0	50.5	975.2	//////////	33,034.8	1
2 Pediatric Acute	PED	169,151	9,819.5	49.0	1.9	7.1	137.0	//////////	10,014.5	2
3 Psychiatric Acute	PSY	103,980	6,036.2	135.4	1.2	9.4	180.5	//////////	6,362.7	3
4 Obstetrics Acute	OBS	45,217	2,624.9	17.2	0.9	2.6	49.3	//////////	2,694.8	4
5 Definitive Observation	DEF	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	5
6 Med/Surg Intensive Care	MIS	178,206	10,345.2	47.5	2.7	17.3	334.0	1,873.6	12,620.3	6
7 Coronary Care	CCU	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7
8 Pediatric Intensive Care	PIC	65,113	3,779.9	8.0	0.7	6.6	128.2	30.6	3,954.1	8
9 Neonatal Intensive Care	NEO	59,520	3,455.3	0.0	0.3	7.2	139.0	110.0	3,711.8	9
10 Burn Care	BUR	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10
11 Psychiatric Intensive Care	PSI	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	11
12 Shock Trauma	TRM	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12
13 Oncology	ONC	104,755	6,081.2	64.6	2.1	13.4	258.5	165.8	6,585.7	13
14 Newborn Nursery	NUR	2,205	128.0	//////////	0.0	0.6	11.8	//////////	140.4	14
15 Premature Nursery	PRE	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	15
16 Chronic Care	CRH	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	16
17 Emergency Services	EMG	118,541	6,881.5	59.7	3.3	13.3	257.4	//////////	7,215.2	17
18 Clinical Services	CL	367,059	21,308.5	//////////	1.6	17.3	333.4	//////////	21,660.8	18
19 Psveh. Day & Night Care	PDC	7,355	427.0	45.1	0.0	0.4	8.5	//////////	481.0	19
20 Same Day Surgery	SDS	24,273	1,409.1	11.8	1.3	3.6	69.4	//////////	1,495.2	20
21 Labor & Delivery Services	DEL	47,852	2,777.9	//////////	0.7	4.7	90.3	//////////	2,873.6	21
22 Operating Room	OR	488,682	28,368.9	//////////	3.9	26.7	514.3	4,449.9	33,363.7	22
23 Operating Room Clinic	ORC	3,000	174.2	//////////	0.0	0.8	14.8	//////////	189.7	23
24 Anesthesiology	ANS	8,404	487.9	//////////	0.0	6.7	129.0	//////////	623.6	24
25 Med/Surg Supplies	MSS	0	0.0	//////////	2.3	43.5	//////////	//////////	45.8	25
26 Drugs Sold	CDS	0	0.0	//////////	14.3	276.4	//////////	//////////	290.7	26
27 Laboratory Services	LAB	170,041	9,871.2	//////////	0.2	33.5	647.0	1,760.1	12,312.1	27
28 Electrocardiography	EKG	26,448	1,535.4	//////////	0.3	1.3	24.9	//////////	1,561.9	28
29 Interventional Radiology / Cardiovascular	IRC	112,983	6,558.9	//////////	0.6	6.4	123.6	256.4	6,945.9	29
30 Radiology-Diagnostic	RAD	130,666	7,585.4	//////////	1.5	8.1	156.9	1,460.4	9,212.3	30
31 CT Scanner	CAT	42,745	2,481.4	//////////	0.4	4.9	94.4	543.1	3,124.2	31
32 Radiology-Therapeutic	RAT	52,463	3,045.6	//////////	0.5	5.5	106.3	1,066.3	4,224.2	32
33 Nuclear Medicine	NUC	22,975	1,333.7	//////////	0.0	3.3	63.4	255.8	1,656.3	33

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 B

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8		
DISTRIBUTION		ADJ. SQUARE FOOTAGE BASIS	GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC	DEPART	TOTAL		
34	Respiratory Therapy	RES	13,589	788.9	//////	0.0	6.7	129.9	//////	925.5	34
35	Pulmonary Function Testing	PUL	6,122	355.4	//////	0.0	0.3	5.9	//////	361.6	35
36	Electroencephalography	EEG	19,425	1,127.7	//////	0.0	1.6	31.2	//////	1,160.5	36
37	Physical Therapy	PTH	18,870	1,095.4	//////	0.1	3.0	57.0	//////	1,155.5	37
38	Occupational Therapy	OTH	36,656	2,128.0	//////	0.2	2.0	38.3	//////	2,168.4	38
39	Speech Language Pathology	STH	1,484	86.2	//////	0.0	1.4	26.7	//////	114.2	39
40	Recreational Therapy	REC	0	0.0	//////	0.0	0.0	0.0	//////	0.0	40
41	Audiology	AUD	0	0.0	//////	0.0	0.3	5.2	//////	5.5	41
42	Other Physical Medicine	OPM	0	0.0	//////	0.0	0.0	0.0	//////	0.0	42
43	Renal Dialysis	RDL	8,303	482.0	//////	0.0	1.8	34.7	1.6	520.1	43
44	Organ Acquisition	OA	0	0.0	//////	0.0	0.1	2.4	//////	2.5	44
45	Leukopheresis	LEU	1,500	87.1	//////	0.0	0.2	3.9	//////	91.2	45
46	Hyperbaric Chamber	HYP	0	0.0	//////	0.0	0.0	0.0	0.0	0.0	46
47	Free Standing Emergency	FSE	0	0.0	0.0	0.0	0.0	0.0	//////	0.0	47
48	Magnetic Resonance Imaging	MRI	46,150	2,679.1	//////	0.3	4.5	87.2	682.8	3,453.9	48
49	Lithotripsy	LIT	0	0.0	//////	//////	0.0	0.0	0.0	0.0	49
50	Rehabilitation	RHB	12,787	742.3	25.6	0.4	1.3	25.4	//////	795.1	50
51	Observation	OBV	0	0.0	//////	0.0	3.8	73.7	//////	77.6	51
52	Transurethral Microwave Thermotherapy	TMT	0	0.0	//////	0.0	0.0	0.0	0.0	0.0	52
53	Oncology O/P Clinic	OCL	31,045	1,802.2	//////	0.6	4.8	93.0	//////	1,907.7	53
54	Transurethral Needle Ablation	TNA	0	0.0	//////	0.0	0.0	0.0	//////	0.0	54
55	Pediatric Step-Down	PSD	0	0.0	0.0	0.0	0.0	0.0	//////	0.0	55
56	340B Clinic Services	CL-340	0	0.0	//////	0.0	0.0	0.0	//////	0.0	56
57	340B Radiology - Therapeutic	RAT-340	0	0.0	//////	0.0	0.0	0.0	//////	0.0	57
58	340B OR Clinic Services	ORC-340	0	0.0	//////	0.0	0.0	0.0	//////	0.0	58
59	340B Laboratory Services	LAB-340	0	0.0	//////	0.0	0.0	0.0	//////	0.0	59
60	340B Drugs	CDS-340	0	0.0	//////	0.0	0.0	0.0	//////	0.0	60
I	Subtotal	ABC	3,089,849	179,372	983	36	300	5,781	12,656	199,127	I
61	Ambulance Services	AMB	0	0.0	//////	//////	//////	//////	//////	0.0	61
62	Parking	PAR	0	0.0	//////	//////	//////	//////	//////	0.0	62
63	Doctor's Private Office Rent	DPO	0	0.0	//////	//////	//////	//////	//////	0.0	63
64	Office & Other Rental	OOR	0	0.0	//////	//////	//////	//////	//////	0.0	64
65	Retail Operations	REO	0	0.0	//////	//////	//////	//////	//////	0.0	65
66	Patients Telephones	PTE	0	0.0	//////	//////	//////	//////	//////	0.0	66
67	Cafeteria	CAF	0	0.0	//////	//////	//////	//////	//////	0.0	67
68	Day Care Recreation Areas	DEB	0	0.0	//////	//////	//////	//////	//////	0.0	68
69	Housing	HOU	0	0.0	//////	//////	//////	//////	//////	0.0	69
70	Research	REG	0	0.0	//////	//////	//////	//////	//////	0.0	70
71	Nursing Education	RNS	0	0.0	//////	//////	//////	//////	//////	0.0	71
72	Other Health Profession Education	OHE	0	0.0	//////	//////	//////	//////	//////	0.0	72
73	Community Health Education	CHE	0	0.0	//////	//////	//////	//////	//////	0.0	73
74	Post Graduate Medical Ed	PME	0	0.0	//////	//////	//////	//////	//////	0.0	74
75	Freestanding Clinic Services	FSC1	0	0.0	//////	//////	//////	//////	//////	0.0	75
76	Home Health Services	HHC	0	0.0	//////	//////	//////	//////	//////	0.0	76
77	Outpatient Renal Dialysis	ORD	0	0.0	//////	//////	//////	//////	//////	0.0	77
78	Skilled Nursing Care	ECF	0	0.0	//////	//////	//////	//////	//////	0.0	78
79	Laboratory Non-Patient	ULB	0	0.0	//////	//////	//////	//////	//////	0.0	79
80	Physicians Part B Services	UPB	0	0.0	//////	//////	//////	//////	//////	0.0	80
81	Certified Nurse Anesthetists	CNA	0	0.0	//////	//////	//////	//////	//////	0.0	81
82	Physician Support Services	PSS	0	0.0	//////	//////	//////	//////	//////	0.0	82
83	Other Unreg	TBA2	0	0.0	//////	//////	//////	//////	//////	0.0	83
84	CORF	TBA3	0	0.0	//////	//////	//////	//////	//////	0.0	84
85	TBD	TBA4	0	0.0	//////	//////	//////	//////	//////	0.0	85
86	TBD	TBA5	0	0.0	//////	//////	//////	//////	//////	0.0	86
87	TBD	TBA6	0	0.0	//////	//////	//////	//////	//////	0.0	87
88	TBD	TBA7	0	0.0	//////	//////	//////	//////	//////	0.0	88
89	TBD	TBA8	0	0.0	//////	//////	//////	//////	//////	0.0	89

II	TOTAL DISTRIBUTED	XYZ	3,089,849	179,372	983	36	300	5,781	12,656	199,127	II
----	-------------------	-----	-----------	---------	-----	----	-----	-------	--------	---------	----

OTHER FINANCIAL CONSIDERATIONS

G

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

		SOURCE	FISCAL YEAR			
			TOTAL	DIRECT	Difference	
REVENUES			COL. 1	COL. 2	COL. 3	
A	Donations, Pledges	SCH. GR	0.0	0.0	0.0	A
B	Grants	SCH. GR	0.0	0.0	0.0	B
C	Investment Income (Interest, Dividends)	SCH. GR	0.0	0.0	0.0	C
D	Donated Commodities, Blood, Services	SCH. GR	0.0	0.0	0.0	D
E	PSRO	SCH. GR	0.0	0.0	0.0	E
F	Other	SCH. GR	0.0	0.0	0.0	F
G	Total Revenues	A+B+C+D+E+F	0.0	0.0	0.0	G
EXPENSES						
H	Licenses and Taxes	SCH. UA	650.8		650.8	H
I	Short Term Interest	SCH. UA	0.0		0.0	I
J	Other	REC/BUDGET				J
K	Total Expenses	H + I + J	650.8	0.0	650.8	K
OTHER ADJUSTMENTS						
L	Aux. Ent & OIP Gains	SCH. E, F	(37,539.9)	0.0	(37,539.9)	L
M	Aux. Ent & OIP Losses	SCH. E, F	14,673.6		14,673.6	M
N	Excess Cash Requirements - Bldg & Equip	N/A				N
O	Gain on Disposal of Assets	REC/BUDGET	0.0	0.0	0.0	O
P	Loss on Disposal of Assets	REC/BUDGET	0.0		0.0	P
Q	Total Other Adjustments	L+M+N+O+P	(22,866.3)	0.0	(22,866.3)	Q
PERCENTAGE CALCULATION						
R	Net Other Financial Considerations	G + K + Q	(22,215.5)	0.0	(22,215.5)	R
S	Other Financial Consideration Percent	R/SCH. M	//////////	//////////	-1.1%	S

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL
 INSTITUTION NUMBER: 210009

FISCAL YEAR 6/30/2018

UNITS OF MEASURE	DIRECT EXPENSES	PAT CARE OVERHEAD EXPENSES	OTHER OVERHEAD EXPENSES	N/A	PHYSICIAN SUPPORT EXPENSES	RESIDENT INTERN EXPENSES	LEVEL I	----- C F A -----		LEVEL II
								BLDG & GENRL EQUIPMENT	DEPART-MENTAL	

DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10	COL 11
A1 Med/Surg Acute	MSG	151,761	159,326.8	30,326.6	26,227.4	///////	20,393.8	39,899.0	276,173.6	32,506.3	528.5	309,208.3
2 Pediatric Acute	PED	26,253	22,376.4	6,538.1	3,766.4	///////	2,876.6	4,690.7	40,248.1	9,963.6	50.9	50,262.6
3 Psychiatric Acute	PSY	32,860	29,494.7	6,392.9	4,883.6	///////	41.2	2,094.4	42,906.7	6,226.1	136.6	49,269.4
4 Obstetrics Acute	OBS	9,013	8,050.9	1,937.4	1,340.0	///////	1,795.5	1,473.3	14,597.1	2,676.8	18.1	17,292.0
5 Definitive Observation	DEF	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
6 Med/Surg Intensive Care	MIS	29,688	54,562.2	7,028.4	8,859.6	///////	3,042.5	1,388.4	74,881.1	10,696.5	1,923.8	87,501.4
7 Coronary Care	CCU	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
8 Pediatric Intensive Care	PIC	10,946	20,942.3	2,313.1	3,386.5	///////	143.1	0.0	26,785.0	3,914.8	39.3	30,739.1
9 Neonatal Intensive Care	NEO	15,096	22,714.4	1,923.7	3,651.8	///////	3,011.3	0.0	31,301.1	3,601.5	110.3	35,012.9
10 Burn Care	BUR	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
11 Shock/Trauma	TRM	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
12 Oncology	ONC	27,153	42,241.4	5,160.3	6,848.7	///////	1,074.9	2,007.3	57,332.6	6,353.2	232.5	63,918.3
13 Newborn Nursery	NUR	5,504	1,924.7	71.6	306.1	///////	0.0	139.1	2,441.5	140.4	0.0	2,581.9
14 Premature Nursery	PRE	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
15 Chronic Care	CRH	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
16 Emergency Services	EMG	1,022,887	42,052.5	5,744.5	7,036.2	///////	832.2	12,686.8	68,352.1	7,152.3	63.0	75,567.4
17 Clinical Services	CL	2,016,457	54,479.9	11,802.6	9,946.3	///////	1,543.1	8,376.4	86,148.2	21,659.2	1.6	107,809.0
18 Psych. Day & Night Care	PDC	3,426	1,383.7	1,179.9	268.1	///////	214.9	154.0	3,200.7	435.9	45.1	3,681.7
19 Same Day Surgery	SDS	34,452	11,335.8	2,186.6	4,072.8	///////	2,016.8	129.4	19,741.4	1,482.1	13.2	21,236.7
20 Labor & Delivery Services	DEL	211,631	14,754.7	1,663.5	4,108.9	///////	153.0	172.9	20,853.0	2,872.9	0.7	23,726.6
21 Operating Room	OR	6,618,629	84,023.2	15,645.0	28,086.5	///////	0.0	1,275.9	129,030.7	28,909.8	4,453.8	162,394.3
22 Operating Room Clinic	ORC	724,160	2,412.1	93.3	1,374.7	///////	0.0	0.0	3,880.2	189.7	0.0	4,069.9
23 Anesthesiology	ANS	8,545,988	21,079.3	715.9	6,642.2	///////	1,482.6	15,989.2	45,909.2	623.6	0.0	46,532.8
24 Laboratory Services	LAB	106,346,173	105,710.0	6,963.2	36,203.6	///////	0.0	4,865.2	153,742.0	10,551.7	1,760.3	166,054.0
25 Electrocardiography	EKG	1,752,139	4,073.3	892.1	1,672.3	///////	0.0	1,544.2	8,182.0	1,561.6	0.3	9,743.9
26 Interventional Radiology / Cardiovascular	IRC	1,396,999	20,193.3	3,605.8	8,152.5	///////	178.9	2,988.1	35,118.6	6,688.9	257.1	42,064.6
27 Radiology-Diagnostic	RAD	2,820,918	25,627.5	4,266.2	10,478.7	///////	319.0	7,924.3	48,615.8	7,750.4	1,461.9	57,828.1
28 CT Scanner	CAT	4,226,786	15,426.2	1,589.6	6,324.7	///////	0.0	251.9	23,592.4	2,580.7	543.5	26,716.6
29 Radiology-Therapeutic	RAT	4,548,305	17,373.0	1,960.1	9,728.9	///////	163.6	1,133.8	30,359.4	3,157.4	1,066.8	34,583.6
30 Nuclear Medicine	NUC	2,125,645	10,355.5	912.5	5,279.3	///////	0.0	504.5	17,051.9	1,400.4	255.9	18,708.1
31 Respiratory Therapy	RES	12,012,769	21,225.9	567.1	3,429.4	///////	0.0	191.8	25,414.3	925.5	0.0	26,339.8
32 Pulmonary Function Testing	PUL	411,349	966.3	193.0	520.0	///////	0.0	127.4	1,806.7	361.6	0.0	2,168.3
33 Electroencephalography	EEG	1,659,984	5,101.4	624.7	1,222.2	///////	174.7	575.5	7,698.5	1,160.5	0.0	8,859.0
34 Physical Therapy	PTH	1,842,433	9,312.2	604.8	2,707.6	///////	0.0	263.5	12,888.1	1,155.4	0.1	14,043.6
35 Occupational Therapy	OTH	1,264,593	6,256.5	1,143.2	1,589.9	///////	143.7	146.4	9,279.7	2,168.2	0.2	11,448.1
36 Speech Language Pathology	STH	627,182	4,355.2	110.5	1,263.9	///////	118.2	287.3	6,135.0	114.2	0.0	6,249.2
37 Recreational Therapy	REC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
38 Audiology	AUD	364,549	849.4	25.6	480.9	///////	0.0	0.0	1,355.8	5.5	0.0	1,361.3
39 Other Physical Medicine	OPM	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
40 Renal Dialysis	RDL	10,757	5,670.3	422.5	909.5	///////	0.0	0.0	7,002.3	518.5	1.6	7,522.4
41 Organ Acquisition	OA	382	32,557.8	1,365.8	96.5	///////	0.0	0.0	34,020.2	2.5	0.0	34,022.7
42 Leukopheresis	LEU	5,515	635.0	49.2	306.7	///////	0.0	56.7	1,047.6	91.2	0.0	1,138.8
43 Hyperbaric Chamber	HYP	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
44 Free Standing Emergency	FSE	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
45 Magnetic Resonance Imaging	MRI	2,632,443	14,244.5	1,604.3	6,044.0	///////	0.0	2,040.6	23,933.4	2,770.8	683.1	27,387.3
46 Lithotripsy	LIT	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
47 Rehabilitation	RHB	6,212	4,152.9	1,040.5	692.7	///////	122.3	1,237.9	7,246.2	769.1	26.0	8,041.4
48 Observation	OBV	194,748	12,045.7	0.1	2,296.4	///////	0.0	0.0	14,342.2	77.6	0.0	14,419.8
49 Ambulance Services-Rebundled	AMR	0	0.0	0.0	0.0	///////	///////	///////	0.0	///////	///////	0.0
50 Transurethral Microwave Thermotherapy	TMT	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
51 Oncology O/P Clinic	OCL	1,191,963	15,194.3	1,177.6	2,438.8	///////	1,212.9	519.2	20,542.8	1,900.0	0.6	22,443.5
52 Transurethral Needle Ablation	TNA	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
53 Pediatric Step-Down	PSD	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
54 340B Clinic Services	CL-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
55 340B Radiology - Therapeutic	RAT-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
56 340B OR Clinic Services	ORC-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
57 340B Laboratory Services	LAB-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
58 340B Drugs	CDS-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
59 Admission Services	ADM	43,959	///////	12,345.9	5,431.2	///////	///////	///////	17,777.1	///////	///////	17,777.1
60 Med/Surg Supplies	MSS	73,102	160,596.3	7,109.1	2,191.7	///////	///////	///////	169,897.0	45.8	///////	169,942.8
61 Drugs Sold	CDS	73,102	159,576.0	45,155.9	19,339.3	///////	///////	///////	224,071.2	290.7	///////	224,361.9
62						///////						

B TOTAL		165,117,911	1,244,653.6	194,452.5	249,606.8		41,054.7	115,135.0	1,844,902.6	185,452.9	13,674.7	2,044,030.2
----------------	--	-------------	-------------	-----------	-----------	--	----------	-----------	-------------	-----------	----------	-------------

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME:
INSTITUTION NUMBER:

JOHNS HOPKINS HOSPITAL
210009

FISCAL YEAR

6/30/2018

		OFC		LEVEL III	PAYOR DIFFERENTIAL	LEVEL IV	CROSS SUBSIDY	MISC ADJ	HSCRC ADJ	ADJUST LEVEL IV	AVERAGE RATES
Direct offsets	(Discontinued) Difference										
DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10
A1	Med/Surg Acute	MSG	0.0	309,208.3	21,962.0	331,170.3				331,170.3	2,182.1834
2	Pediatric Acute	PED	0.0	50,262.6	3,570.0	53,832.6				53,832.6	2,050.5312
3	Psychiatric Acute	PSY	0.0	49,269.4	3,499.4	52,768.8				52,768.8	1,605.8662
4	Obstetrics Acute	OBS	0.0	17,292.0	1,228.2	18,520.2				18,520.2	2,054.8300
5	Definitive Observation	DEF	0.0	0.0	0.0	0.0				0.0	0.0000
6	Med/Surg Intensive Care	MIS	0.0	87,501.4	6,214.9	93,716.3				93,716.3	3,156.7052
7	Coronary Care	CCU	0.0	0.0	0.0	0.0				0.0	0.0000
8	Pediatric Intensive Care	PIC	0.0	30,739.1	2,183.3	32,922.4				32,922.4	3,007.7096
9	Neonatal Intensive Care	NEO	0.0	35,012.9	2,486.9	37,499.8				37,499.8	2,484.0909
10	Burn Care	BUR	0.0	0.0	0.0	0.0				0.0	0.0000
11	Shock Trauma	TRM	0.0	0.0	0.0	0.0				0.0	0.0000
12	Oncology	ONC	0.0	63,918.3	4,539.9	68,458.2				68,458.2	2,521.2017
13	Newborn Nursery	NUR	0.0	2,581.9	183.4	2,765.3				2,765.3	502.4223
14	Premature Nursery	PRE	0.0	0.0	0.0	0.0				0.0	0.0000
15	Chronic Care	CRH	0.0	0.0	0.0	0.0				0.0	0.0000
16	Emergency Services	EMG	0.0	75,567.4	5,367.3	80,934.7				80,934.7	79.1238
17	Clinical Services	CL	0.0	107,809.0	7,657.3	115,466.3				115,466.3	57.2620
18	Psych. Day & Night Care	PDC	0.0	3,681.7	261.5	3,943.2				3,943.2	1,150.9684
19	Same Day Surgery	SDS	0.0	21,236.7	1,508.4	22,745.1				22,745.1	660.1962
20	Labor & Delivery Services	DEL	0.0	23,726.6	1,685.2	25,411.8				25,411.8	120.0758
21	Operating Room	OR	0.0	162,394.3	11,534.3	173,928.6				173,928.6	26.2786
22	Operating Room Clinic	ORC	0.0	4,069.9	289.1	4,359.0				4,359.0	6.0194
23	Anesthesiology	ANS	0.0	46,532.8	3,305.1	49,837.9				49,837.9	5.8317
24	Laboratory Services	LAB	0.0	166,054.0	11,794.3	177,848.3				177,848.3	1.6724
25	Electrocardiography	EKG	0.0	9,743.9	692.1	10,436.0				10,436.0	5.9562
26	Interventional Radiology / Cardiovascular	IRC	0.0	42,064.6	2,987.7	45,052.3				45,052.3	32.2493
27	Radiology-Diagnostic	RAD	0.0	57,828.1	4,107.3	61,935.4				61,935.4	21.9558
28	CT Scanner	CAT	0.0	26,716.6	1,897.6	28,614.2				28,614.2	6.7697
29	Radiology-Therapeutic	RAT	0.0	34,583.6	2,456.4	37,040.0				37,040.0	8.1437
30	Nuclear Medicine	NUC	0.0	18,708.1	1,328.8	20,036.9				20,036.9	9.4263
31	Respiratory Therapy	RES	0.0	26,339.8	1,870.8	28,210.6				28,210.6	2.3484
32	Pulmonary Function Testing	PUL	0.0	2,168.3	154.0	2,322.3				2,322.3	5.6456
33	Electroencephalography	EEG	0.0	8,859.0	629.2	9,488.2				9,488.2	5.7158
34	Physical Therapy	PTH	0.0	14,043.6	997.5	15,041.1				15,041.1	8.1637
35	Occupational Therapy	OTH	0.0	11,448.1	813.1	12,261.2				12,261.2	9.6958
36	Speech Language Pathology	STH	0.0	6,249.2	443.9	6,693.1				6,693.1	10.6718
37	Recreational Therapy	REC	0.0	0.0	0.0	0.0				0.0	0.0000
38	Audiology	AUD	0.0	1,361.3	96.7	1,458.0				1,458.0	3.9996
39	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0				0.0	0.0000
40	Renal Dialysis	RDL	0.0	7,522.4	534.3	8,056.7				8,056.7	748.9742
41	Organ Acquisition	OA	0.0	34,022.7	2,416.5	36,439.2				36,439.2	95.3906077
42	Leukopheresis	LEU	0.0	1,138.8	80.9	1,219.7				1,219.7	221.1353
43	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0				0.0	0.0000
44	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0				0.0	0.0000
45	Magnetic Resonance Imaging	MRI	0.0	27,387.3	1,945.2	29,332.5				29,332.5	11.1427
46	Lithotripsy	LIT	0.0	0.0	0.0	0.0				0.0	0.0000
47	Rehabilitation	RHB	0.0	8,041.4	571.2	8,612.6				8,612.6	1,386.4383
48	Observation	OBV	0.0	14,419.8	1,024.2	15,444.0				15,444.0	79.3023
49	Ambulance Services-Rebundled	AMR	0.0	0.0	0.0	0.0				0.0	0.0000
50	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0				0.0	0.0000
51	Oncology O/P Clinic	OCL	0.0	22,443.5	1,594.1	24,037.6				24,037.6	20.1664
52	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0				0.0	0.0000
53	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0				0.0	0.0000
54	340B Clinic Services	CL-340	0.0	0.0	0.0	0.0				0.0	0.0000
55	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0				0.0	0.0000
56	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0				0.0	0.0000
57	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0				0.0	0.0000
58	340B Drugs	CDS-340	0.0	0.0	0.0	0.0				0.0	0.0000
59	Admission Services	ADM	0.0	17,777.1	1,262.6	19,039.7				19,039.7	433.1244
60	Med/Surg Supplies	MSS	0.0	169,942.8	12,070.5	182,013.3				182,013.3	2,489.8612
61	Drugs Sold	CDS	0.0	224,361.9	15,935.7	240,297.6				240,297.6	3,287.1644
62			0.0								
B	TOTAL		0.0	2,044,030.2	145,180.8	2,189,211.0	0.0	0.0	0.0	2,189,211.0	//////

OVERHEAD EXPENSE SUMMARY

OES

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

		DISTRIBUTE TO:				
		Physician Part B Centers Sch P2	Data Processing Sch DP1	General Service Centers Sch C1 - C14		
	EXPENSES	TOTAL				
A	Dietary Services	19,822.5	0.0	19,822.5	A	
B	Laundry & Linen	8,161.7	0.0	8,161.7	B	
C	Social Services	11,806.2	0.0	11,806.2	C	
D	Purchasing & Stores	8,412.3	0.0	8,412.3	D	
E	Plant Operations	59,185.6	0.0	59,185.6	E	
F	Housekeeping	30,770.8	0.0	30,770.8	F	
G	Central Services & Supply	6,819.5	0.0	6,819.5	G	
H	Pharmacy	43,436.7	0.0	43,436.7	H	
I	General Accounting	16,006.7	0.0	16,006.7	I	
J	Patient Accounts	39,003.1	0.0	39,003.1	J	
K	Hospital Administration	120,013.6	0.0	120,013.6	K	
L	Medical Records	12,259.1	0.0	12,259.1	L	
M	Medical Staff Administration	8,575.0	0.0	8,575.0	M	
N	Nursing Administration	10,120.8	0.0	10,120.8	N	
O	Data Processing	69,910.6	0.0	69,910.6	O	
P	Organ Acquisition Overhead	373.0		373.0	P	
Q	Totals	464,677.2	0.0	69,910.6	394,766.6	Q

ANNUAL COST SURVEY

ACS

INSTITUTION NAME: JOHNS HOPKINS HOSP FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

COL 1 COL 2

	CATEGORY	COSTS	PERCENT	
A	Salaries & Wages	610,568.8	29.85%	A
B	Fringe Benefits	226,025.8	11.05%	B
C	Depreciation & Amortization	130,033.5	6.36%	C
C01	Operating Leases	11,564.7	0.57%	C01
D	Interest Expense	58,141.5	2.84%	D
E	Medical & Surgical Supplies	160,596.3	7.85%	E
F	IV Solutions and Pharmacy	159,576.0	7.80%	F
G	Laundry, Linen, Uniforms	6,705.3	0.33%	G
H	Films & Solutions	1.1	0.00%	H
I	Blood, Plasmanate, Albumin	22,676.4	1.11%	I
J	Contracted Services	476,024.9	23.27%	J
K	Professional Fees	40,968.3	2.00%	K
L	Agency Nurses	14,221.2	0.70%	L
M	Malpractice Insurance	24,636.9	1.20%	M
N	All Other Insurance	2,287.4	0.11%	N
O	Telephone	9,158.6	0.45%	O
P	Utilities & Water	34,325.6	1.68%	P
Q	Food	7,297.3	0.36%	Q
R	Printing, Office Supplies, Copying, Postage	5,507.8	0.27%	R
S	Chemical, Solutions, Lubrication, Gases	18,583.1	0.91%	S
T	Other (Detail over 20% of supply cost)	26,392.4	1.29%	T
U	Total	2,045,293.0	100.00%	U

UNREGULATED SERVICES

Not Applicable

UNREGULATED SERVICES SUMMARY

URS

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL BASE YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

Schedule	Entity Name and Address	Nature of Service
UR-1		FREESTANDING CLINIC SERVICES
UR-2		HOME HEALTH SERVICES
UR-3		OUTPATIENT RENAL DIALYSIS
UR-4		SKILLED NURSING CARE
UR-5		LABORATORY NON-PATIENT
UR-6		PHYSICIANS PART B SERVICES
UR-7		CERTIFIED NURSE ANESTHETISTS

UR-8

 PHYSICIAN SUPPORT SERVICES

UR-9

 OTHER UNREG

UR-10

 CORF

UR-11

 TBD

UR-12

 TBD

UR-13

 TBD

UR-14

 TBD

UR-15

 TBD

TRANSACTIONS WITH RELATED ENTITIES

TRE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL BASE YEAR 6/30/2018
 INSTITUTION NUMBER: 210009

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
No.	RELATED ENTITY	VALUE OF ASSET OR SERVICE PROVIDED TO THE HOSPITAL	VALUE OF ASSET OR SERVICE PROVIDED BY THE HOSPITAL	CATEGORY CODE	DESCRIPTION OF TRANSACTION
1	Johns Hopkins Health System	117,078,000		B	Purch., legal, adv., & other svcs fr JHHS
2	Bayview Medical Center		15,798,000	A	Cost recovery for lab & other svcs provided to JHBMC
3	Employee Health Plan	5,865,000		B	Premiums pd to EHP for admin of ins Claims
4	Johns Hopkins Medical Mgmt Cor	16,382,000		B	Temp. staffing svcs provided by JHMMC
5	Priority Partners		186,997,000	A	Pat. Rev. from patients referred by Priority Ptners.
6	Johns Hopkins Healthcare		89,575,000	A	Pat. Rev. from patients referred by JHHC
7	Johns Hopkins Homecare Group		30,953,000	A	Cost recovery for FB & oth suppt svcs fr JHHCG
8	Johns Hopkins Community Physic		71,000	A	Cost recovery for lab & other svcs to JHCP
9	Johns Hopkins Community Physic	2,687,000		B	Contribution to JHCP for uninsured patients
10	Howard County General Hospital		7,989,000	A	Cost recovery for svcs provided to HCGH
11	JHMI Utilities LLC	60,973,000		B	Utility and Telecommunications Services
12	Johns Hopkins Institutions(JHI)		332,000	A	Support Services
13	Francis Scott Key Land	229,000		B	Due to FSK land
14					
15					
16					
17					
18					
19					
20					

SUPPLEMENTAL BIRTHS SCHEDULE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210009

Admissions for EIPA Counts

A	Neonates Not Charged an Admissions Charge	0
B	Admissions from Monthly Reports (ADM) Revenue Center	43,978
C	Total	43,978

Cases for Charge Per Case Calculation (CPC)

D	Neonates Not Charged an Admissions Charge	0
E	Births from Monthly Reports (NUR) Center	2,395
F	Subtotal	2,395
G	Admissions from Monthly Reports (ADM) Revenue Center	43,978
H	Total	46,373

Standby Costs - Trauma Physicians

SBC - I

JOHNS HOPKINS HOSPITAL

Hourly or Salary Based Arrangement (Payroll Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	
	Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Payments for Availability	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
A1		13,790.4	11,244.5	18,299.8	663,362.0	69,946.0	0.00%	0.00%	-	-	-	\$ 733,308.0
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
B1		-	-	-	455,389.0	-	0.00%	0.00%	-	-	-	\$ 455,389.0
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
C01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -
C02		-	-	-	-	-	0.00%	0.00%	-	-	-	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-	
D01		3,366.0	3,366.0	-	266,496.0	-	0.00%	0.00%	-	-	-	\$ 266,496.0
D02		-	-	-	-	-	0.00%	0.00%	-	-	-	-

Standby Costs - Trauma Physicians

SBC - II

JOHNS HOPKINS HOSPITAL

Minumum Guaranteed Arrangement (Contract Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	
	Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Act. Min Guaranteed AM	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs	Prof. Service Billed (Paid)
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
A1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
B1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
C01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
C02		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-		-
D01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
D02		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-

MIEMMS Regulatory Trauma Costs

MTC

SUMMARY

Hospital Name: JOHNS HOPKINS HOSPITAL
Hospital Number: 210009

Fiscal Year: 6/30/2018

Col. 1

A	Trauma Director	\$ 153,770
B	Trauma Department	1,687,755
C	Trauma Protocol	671,219
D	Specialized Trauma Staff	13,143,882
E	Education & Training Cost	323,654
F	Special Equipment	292,819
G	Total	\$ 16,273,099

MIEMMS Regulatory Trauma Costs

MTC - A

SCHEDULE A - TRAUMA DIRECTOR

Hospital Name: JOHNS HOPKINS HOSPITAL
 Hospital Number: 210009

Fiscal Year: 6/30/2018

Col. 1

A	Adults	\$	69,946
B	Peds		83,824.00
C	-		-
D	-		-
E	-		-
F	-		-
G	Total	\$	153,770

MIEMMS Regulatory Trauma Costs

MTC - B

SCHEDULE B - TRAUMA DEPARTMENT

Hospital Name: JOHNS HOPKINS HOSPITAL
 Hospital Number: 210009

Fiscal Year: 6/30/2018

Col. 1

A	Trauma Coordinator	\$	513,985
B	Trauma Assistant		-
C	Trauma Registrar(s)		206,642.00
D	Tech. & Prof. Fees		6,309.00
E	Dues & Licences		3,750.00
F	Travel & Seminars		7,978.00
G	Other		949,091.00
H	Total	\$	1,687,755

MIEMMS Regulatory Trauma Costs**MTC - C****SCHEDULE C - TRAUMA PROTOCOL**

Hospital Name: JOHNS HOPKINS HOSPITAL
 Hospital Number: 210009

Fiscal Year: 6/30/2018

Col. 1

A	Respiratory Therapist	\$	66,356
B	Lab Technician		66,423.00
C	Radiology Technician		71,805.00
D	ED Nurse		83,069.00
E	ED Tech		39,823.00
F	OR/Anesthesia Tech.		39,973.00
G	Nurse Manager		106,363.00
H	Patient Access Registrar		50,522.00
I	Other		146,885.00
J	Total	\$	671,219

MIEMMS Regulatory Trauma Costs**MTC - D****SCHEDULE D - SPECIALIZED TRAUMA STAFF**

Hospital Name: JOHNS HOPKINS HOSPITAL
 Hospital Number: 210009

Fiscal Year: 6/30/2018

Col. 1

A	ICU	\$	3,867,783
B	Nursing		7,906,500.00
C	Technical Staff		691,613.00
D	Social Work		385,162.00
E	Other Staff		292,824.00
F	Total	\$	13,143,882

MIEMMS Regulatory Trauma Costs**MTC - E****SCHEDULE E - EDUCATION AND TRAINING**

Hospital Name: JOHNS HOPKINS HOSPITAL
 Hospital Number: 210009

Fiscal Year: 6/30/2018

Col. 1

A	Instructor & Supplies	\$	46,834
B	Trauma Nurse Orientation (16 hrs.)		183,616.00
C	Continuing Education		93,204.00
D	ATLAS Certification		-
E	Other		-
F	Total	\$	323,654

MIEMMS Regulatory Trauma Costs**MTC - F****SCHEDULE F - SPECIALIZED EQUIPMENT**

Hospital Name: JOHNS HOPKINS HOSPITAL
 Hospital Number: 210009

Fiscal Year: 6/30/2018

Col. 1

A	Emergency Department	\$	188,736
B	OR, Recovery & ICU		104,083.00
C	Ancillary Services		-
D	Post Acute Services		-
E	Transportation Services		-
F	Other		-
G	Total	\$	292,819

SUPPLEMENTAL SCHEDULE 1

JOHNS HOPKINS HOSPITAL

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2018

<u>Other Operating Revenue:</u>	<u>2018</u>	<u>HSCRC Schedule</u>
GME	16,040.3	G / GR
Donations	5,303.1	G / GR
Endowments	7,529.3	G / GR
Other Invest Income	(3,828.9)	G / GR
Other Oper Revenue	2,375.0	G / GR
Tuition	1,817.5	G / GR
Total - RE Line L	<u>29,236.3</u>	Check ->

SUPPLEMENTAL SCHEDULE 1

JOHNS HOPKINS HOSPITAL

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2018

Non-Operating and Net Unregulated Revenue:

Ambulance Services	-	E01
Parking	-	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	621.5	E04
Retail Operations	318,846.8	E05
Patients Telephones	-	E06
Cafeteria	5,453.0	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	626.9	F01
Nursing Education	-	F02
Other Health Profession Education	-	F03
Community Health Education	-	F04
Freestanding Clinic Services	3,089.2	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	206.1	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	24,904.4	UR05
Physicians Part B Services	-	UR06
Certified Nurse Anesthetists	-	UR07
Physician Support Services	-	UR08
Other Unreg	1,155.9	UR09
CORF	11,899.6	UR10
Investment Income	84,642.7	G / GR
Other:		G / GR
Other:		G / GR
Total - RE Line, Col 2., Line M + Line U	<u>451,446.1</u>	Check ->
	-	

SUPPLEMENTAL SCHEDULE 1

JOHNS HOPKINS HOSPITAL

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2018

Non-Operating and Net Unregulated Expenses:

Ambulance Services	-	E01
Parking	-	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	-	E04
Retail Operations	281,928.4	E05
Patients Telephones	-	E06
Cafeteria	10,007.2	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	816.3	F01
Nursing Education	4,525.3	F02
Other Health Profession Education	5,404.7	F03
Community Health Education	-	F04
Freestanding Clinic Services	1,842.9	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	1,097.1	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	23,242.5	UR05
Physicians Part B Services	12,512.0	UR06
Certified Nurse Anesthetists	-	UR07
Physician Support Services	-	UR08
Other Unreg	2,730.0	UR09
CORF	6,922.6	UR10
Non Operating Expenses	10,311.0	G / GR
Other:		G / GR
Total - RE Line, Col 2., Line S + Line V	<u>361,340.0</u>	Check ->

SUPPLEMENTAL SCHEDULE 2

JOHNS HOPKINS HOSPITAL

Reconciliation of Depreciation & Lease / Rentals

For The Fiscal Year Ended June 30, 2018

	<u>Depreciation</u>	<u>Leases / Rentals</u>	<u>Total</u>
UA Schedule - Line A	134,657.4	11,564.7	146,222.1
Allocation of E & UR Schedules:			
E01	-	-	-
E02	-	-	-
E03	-	-	-
E04	-	-	-
E05	1,024.0	-	1,024.0
E06	-	-	-
E07	3,599.9	-	3,599.9
E08	-	-	-
E09	-	-	-
UR01	-	-	-
UR02	-	-	-
UR03	-	-	-
UR04	-	-	-
UR05	-	-	-
UR06	-	-	-
UR07	-	-	-
UR08	-	-	-
UR09	-	-	-
UR10	-	-	-
RE Schedule - Line Q	<u>130,033.5</u>	<u>11,564.7</u>	<u>141,598.2</u>

SUPPLEMENTAL SCHEDULE 3

JOHNS HOPKINS HOSPITAL

Reconciliation of UCC

For The Fiscal Year Ended June 30, 2018

Audited Financial Statements:

Bad Debts	33,103.0
Charity Care	26,475.0
Uncompensated Care per Statement	<u>59,578.0</u>

Trial Balance:

Bad Debt Write-offs	43,409.9
Charity Write-offs	26,475.0
Change in Balance Sheet Reserve	3,171.7
Bad Debt Recoveries	(13,034.7)
Other	(443.9)
Uncompensated Care per Trial Balance	<u>59,578.0</u>

Annual Report of Revenues, Expenses, and Volumes:

Uncompensated Care - Schedule PDA	59,578.0
Unregulated Charity & Bad Debts	-
Medicaid Day Limit UCC included in contractuals on F/S	-
Uncompensated Care Per Report	<u>59,578.0</u>

SUPPLEMENTAL SCHEDULE 4

JOHNS HOPKINS HOSPITAL

Detail of MCO Regulated Revenue

For The Fiscal Year Ended June 30, 2018

MCO Revenue	Inpatient	Outpatient	Total
Americaid	33,275.8	22,193.1	\$ 55,468.9
Americaid/MSC	693.6	78.8	772.3
Chesapeake Family First (Americhoice)	12,982.7	3,407.7	16,390.4
University of MD Health Partners MCO	3,853.5	1,336.3	5,189.8
Kaiser Permanente Maryland MCO	3,012.8	1,046.7	4,059.5
Medstar Family Choice	7,781.7	3,270.3	11,052.1
Jai Medical	17,243.8	13,702.9	30,946.7
Maryland Phy Care	43,994.0	21,921.2	65,915.2
Priority Partners	108,587.4	73,801.2	182,388.6
MHP (MAPS)	25,349.8	12,817.7	38,167.4
Aetna US HealthCare	1,111.2	74.1	1,185.3
Amerivantage	-	0.4	0.4
Elder Health Medichoice	5,486.7	810.9	6,297.6
Kaiser Medicare	198.5	45.6	244.1
Geisinger	1,952.9	1,131.3	3,084.1
United Medicare U17C	508.5	498.5	1,007.1
Johns Hopkins Advantage Plus	10,004.7	7,682.2	17,686.9
UMHA	2,616.7	386.2	3,002.9
Total MCO Revenue	\$ 278,654.2	\$ 164,205.2	\$ 442,859.4

SUPPLEMENTAL SCHEDULE 5

JOHNS HOPKINS HOSPITAL

Supplement to FS and RE Schedules to Disclose Non-Operating Revenue and Expense

For The Fiscal Year Ended June 30, 2018

Income Statement

RE Line T Excess (Deficit) Operating Rev. Over Operating Expenses \$ 11,108.2

RE Line U Detailed Non-Operating: Income / (Expense)

U1	Contributions (Unrestricted)	
U2	Interest & Investment Income	15,421.0
U3	Investment - Gains / (Losses) - Realized	33,155.0
U4	Investment - Gains / (Losses) - Unrealized	
U5	Swap Agreements - Gains / (Losses) - Realized	36,095.0
V	Other (Specify)	(10,339.3)
RE Line W	Excess Profit / (Loss)	<u>85,439.9</u>

Other Significant Financial Information

CC	Swap Agreements - Gains / (Losses) - Unrealized	
DD	Collateral Received / (Posted) - Swap Agreements	
EE	Retirement of Debt - Gains / (Losses)	
FF	Pension Adjustments - Defined Benefit Plans	28,314.0
GG	Other (Specify)	3,598.0
HH	Total	<u>\$ 31,912.0</u>

SUPPLEMENTAL SCHEDULE 6

JOHNS HOPKINS HOSPITAL

Debt Collection/Financial Assistance Report

For The Fiscal Year Ended June 30, 2018

1. Collection Agency Name

- a. Nationwide Credit Corp.
- b. Receivable Outsourcing Inc.
- c. Harris & Harris
- d. National Recovery Agency
- e. UCB Intelligent Solutions
- f.

2. Number of Liens

- i. 50

3. Number of extended payment plans

- j. 896

FINANCIAL ASSISTANCE

4. Number of applications for financial assistance received

- k. 851

5. Number of applicants for financial assistance approved

- l. 499

SUPPLEMENTAL SCHEDULE 7

JOHNS HOPKINS HOSPITAL

Hospital Outpatient Services Survey

For The Fiscal Year Ended June 30, 2018

Name of Outpatient Service	Description of Services Provided	Physical Location/Address	Regulated/Unregulated
JHH BROADWAY HEPATITIS	Johns Hopkins Hepatitis Program	The Johns Hopkins Hospital - Broadway	Regulated
JHH BROADWAY SA FFS	Johns Hopkins Substance Abuse	The Johns Hopkins Hospital - Broadway	Regulated
JHH BROADWAY IM	Johns Hopkins Internal Medicine	The Johns Hopkins Hospital - Broadway	Regulated
JHH BROADWAY SA GRANT	Johns Hopkins Substance Abuse	The Johns Hopkins Hospital - Broadway	Regulated
JHH CAROLINE PED PSYCH	Johns Hopkins Pediatric Psychiatry	The Johns Hopkins Hospital - Caroline	Regulated
JHDMR PEDS PRE OP EVAL	JH Pediatric Pre Op Evaluation	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR LAB PEDIATRICS	Johns Hopkins Medical Laboratories	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PEDS IR CLINIC	JH Pediatric Vascular Surgery	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED DERMATOLOGY	Johns Hopkins Pediatric Dermatology	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED DERM LASER	JH Pediatric Dermatology Laser	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED ENDO	JH Pediatric Endocrinology	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED HEMATOLOGY	Johns Hopkins Pediatric Hematology	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED IMMUNOLOGY	Johns Hopkins Pediatric Immunology	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED PULMONARY	JHDMR Pediatric Pulmonary	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED RHEUMATOLOGY	JH Pediatric Rheumatology	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PEDIATRICS	JH Pediatrics Harriet Lane Clinic	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED ALLERGY	Johns Hopkins Pediatric Allergy	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED GASTRO	JH Pediatric Gastroenterology	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED GENETICS	Johns Hopkins Genetics	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED ID	JH Pediatric Infectious Disease	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED INFUSION	JH Pediatric Infusion Services	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED NEPHROLOGY	Johns Hopkins Pediatric Nephrology	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED SLEEP	JH Pediatric Sleep Center	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED CHRONIC FTG	JH Pediatric Chronic Fatigue	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED PRIMARY CARE	JH Pediatrics Harriet Lane Clinic	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED ADOPTION	JH Pediatric International Adoption	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED PULM FTN LAB	JH Pediatric Pulmonary Function Lab	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED NUTRITION	JH Pediatric Nutrition	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated

JHDMR PED SURGERY	Johns Hopkins Pediatric Surgery	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED PLASTIC SURG	JH Pediatric Plastic Surgery	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHDMR PED UROLOGY	Johns Hopkins Pediatric Urology	The Johns Hopkins Hospital - Rubenstein Bldg	Regulated
JHOC PALLIATIVE CARE	JHOC Palliative Care	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC BREAST IMAGING	JH Radiology Mammography	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC PAIN TREATMENT	Johns Hopkins Pain Treatment Center	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC PREOP EVALUATION	JH Perioperative Evaluation Center	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC HATS	JH Hemapheresis and Transfusion	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC EXPRESS TESTING	Johns Hopkins Medical Laboratories	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC CT	Johns Hopkins Radiology - CT	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC MRI	Johns Hopkins Radiology - MRI	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC NUC MED	JH Radiology Nuclear Medicine	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC RAD XRAY	Johns Hopkins Radiology - XRAY	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC ULTRASOUND	JH Radiology Ultrasound	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC 8 IR CLINIC	JH Interventional Radiology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC RAD ORTHO XRAY	JH Radiology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC 7 IR CLINIC	Johns Hopkins Vascular IRC	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC NUC MED ENDO	JH NucMed Endocrinology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC 4 IR CLINIC	JH Interventional Radiology Consult	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC NUC MED CLINIC	JH Radiology Nuclear Medicine	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC LUNG TRANSPLANT	JH LUNG TRANSPLANT	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC HEART TRANSPLANT	JH HEART TRANSPLANT	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC DERMATOLOGY	Johns Hopkins Dermatology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC PLS MELANOMA	Johns Hopkins Plastic Surgery - M	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC DERM SURGERY	JHOC Dermatology Surgery	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC CARD ANTICOAG	JH Cardiology Anticoagulation	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC CARDIOLOGY	Johns Hopkins Cardiology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC DIABETES CENTER	Johns Hopkins Diabetes Center	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC ENDOCRINOLOGY	Johns Hopkins Endocrinology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC EXECUTIVE HEALTH	Johns Hopkins Executive Health	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC GASTROENTEROLOGY	Johns Hopkins Gastroenterology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC HEM ANTICOAG	JH Hematology Anticoagulation	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC HEMATOLOGY	Johns Hopkins Hematology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC INTERNAL MEDICINE	Johns Hopkins Internal Medicine	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC NEPH TRANSPLANT	JH Nephrology Transplant Services	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC CARD HEART STATION	JH Cardiology Heart Station	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC INFECT DISEASE	Johns Hopkins Infectious Disease	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC AFTER CARE CLINIC	Johns Hopkins After Care Clinic	The Johns Hopkins Hospital - Outpatient Center	Regulated

JHOC HEART FAILURE CLN	JH Cardiology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC NEUROLOGY	Johns Hopkins Neurology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC NEUROSURGERY	Johns Hopkins Neurosurgery	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC PEDS NEURO	Johns Hopkins Pediatric Neurology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC NEURO DIAGNOSTICS	JHOC NEURO DIAGNOSTICS	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC NEPHROLOGY	Johns Hopkins Nephrology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC NUTRITION CLINIC	Johns Hopkins Nutrition	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC PFT LAB	JH Pulmonary Function Lab	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC RHEUMATOLOGY	Johns Hopkins Rheumatology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC SLEEP CLINIC	Johns Hopkins Sleep Medicine	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC SLEEP LAB	Johns Hopkins Sleep Lab	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC MEDICAL CLINIC	Johns Hopkins Internal Medicine	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC PULMONARY	Johns Hopkins Pulmonary	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC OCC THERAPY	Johns Hopkins Occupational Therapy	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC PHYSICAL THERAPY	Johns Hopkins Physical Therapy	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC OTO SPEECH	Johns Hopkins Oto Speech Therapy	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC GYN ONCOLOGY	Kelly Gynecologic Oncology Service	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC GYNECOLOGY	Johns Hopkins Gynecology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC OBSTETRICS	Johns Hopkins Obstetrics	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC ORTHOPEDICS	Johns Hopkins Orthopedics	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC PEDS ORTHO	JH Pediatric Orthopedic Surgery	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC OTOLARYNGOLOGY	Johns Hopkins Otolaryngology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC OTO AUDIOLOGY	Johns Hopkins Audiology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC PEDS OTO	JH Pediatric Otolaryngology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC OTO LISTENING CTR	JH Audiology - The Listening Center	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC PLASTICS BREAST	Johns Hopkins Breast Center	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC CARDIAC SURGERY	Johns Hopkins Cardiac Surgery	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC GENERAL SURGERY	Johns Hopkins General Surgery	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC TRANSPLANT	JH Transplant Surgery Center	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC VASCULAR LAB	Johns Hopkins Vascular Lab	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC VASCULAR SURGERY	Johns Hopkins Vascular Surgery	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC ENDOCRINE SURGERY	Johns Hopkins Endocrine Surgery	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC 4 SURGERY	Johns Hopkins Surgical Specialties	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC 4 SURG TRANSPLANT	JH Transplant Surgery Center	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC PEDS PLASTIC SURG	JH Pediatric Plastic Surgery	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC PLASTIC SURGERY	Johns Hopkins Plastic Surgery	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHOC UROLOGY	Johns Hopkins Urology	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHH ID NEUROLOGY	JHH Bartlett Clinic	The Johns Hopkins Hospital - Park Building	Regulated

JHH CBCC GENETICS	Johns Hopkins Genetics	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH NELSON2 PHLEBOTOMY	Johns Hopkins Medical Laboratories	The Johns Hopkins Hospital - Nelson	Regulated
JHH CYTOPATHOLOGY	JH CYTOPATHOLOGY	The Johns Hopkins Hospital	Regulated
JHH VRGH PHLEBOTOMY	JHH Viragh Phlebotomy	Viragh Building	Regulated
JHH CARDIAC CT SCAN	Johns Hopkins Cardiac CT Scan	The Johns Hopkins Hospital - Zayed	Regulated
JHH BLALOCK MRI	Johns Hopkins Radiology - MRI	The Johns Hopkins Hospital - Blalock	Regulated
JHH CVIL	JH Cardiovascular Lab	The Johns Hopkins Hospital - Zayed	Regulated
JHH ZAYED IR CLINIC	JH Interventional Radiology Consult	The Johns Hopkins Hospital - Zayed	Regulated
JHH MRI BUILDING MRI	Johns Hopkins Radiology - MRI	The Johns Hopkins Hospital - Nelson	Regulated
JHH NELSON NIR CLINIC	Johns Hopkins Rad - Neuroradiology	The Johns Hopkins Hospital - Zayed	Regulated
JHH ZAYED MRI 5	Johns Hopkins Radiology - MRI	The Johns Hopkins Hospital - Zayed	Regulated
JHH ZAYED MRI 3	Johns Hopkins Radiology - MRI	The Johns Hopkins Hospital - Zayed	Regulated
JHH ZAYED ULTRASOUND	JH Radiology - Ultrasound	The Johns Hopkins Hospital - Zayed	Regulated
JHH ZAYED MRI 4	Johns Hopkins Radiology - MRI	The Johns Hopkins Hospital - Zayed	Regulated
JHH NELSON RAD XRAY	Johns Hopkins Radiology - XRAY	The Johns Hopkins Hospital - Nelson	Regulated
JHH CBCC PEDS CT	JH Radiology - Pediatric CT	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH CBCC PEDS NUC MED		The Johns Hopkins Hospital - Bloomberg	Regulated
JHH CBCC PEDS RAD XRAY	JH Radiology - Pediatric Xray	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH CBCC PEDS US	JH Radiology - Pediatric Ultrasound	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH ED CT	Johns Hopkins Radiology - CT	The Johns Hopkins Hospital - Zayed	Regulated
JHH ED MRI	Johns Hopkins Radiology - MRI	The Johns Hopkins Hospital - Zayed	Regulated
JHH ED RAD XRAY	Johns Hopkins Radiology - XRAY	The Johns Hopkins Hospital - Zayed	Regulated
JHH ED ULTRASOUND	JH Radiology - Ultrasound	The Johns Hopkins Hospital - Zayed	Regulated
JHH NELSON NUC MED	JH Radiology - Nuclear Medicine	The Johns Hopkins Hospital - Nelson	Regulated
JHH NELSON PET	Johns Hopkins Radiology - PET	The Johns Hopkins Hospital - Nelson	Regulated
JHH PEDS ED RAD XRAY	JH Radiology - Pediatric Xray	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH ZAYED CT ONCOLOGY	Johns Hopkins Radiology - CT	The Johns Hopkins Hospital - Weinberg	Regulated
JHH WEINBERG RAD XRAY	Johns Hopkins Radiology - XRAY	The Johns Hopkins Hospital - Weinberg	Regulated
JHH ZAYED CT	Johns Hopkins Radiology - CT	The Johns Hopkins Hospital - Zayed	Regulated
JHH ZAYED CT ICU	Johns Hopkins Radiology - CT	The Johns Hopkins Hospital - Zayed	Regulated
JHH ZAYED IR	JH Radiology - Interventional Rad	The Johns Hopkins Hospital - Zayed	Regulated
JHH ZAYED NEURO IR	JH Radiology - Interventional Rad	The Johns Hopkins Hospital - Zayed	Regulated
JHH ZAYED RAD XRAY	Johns Hopkins Radiology - XRAY	The Johns Hopkins Hospital - Zayed	Regulated
JHOC DEXA	Johns Hopkins Radiology - DEXA	The Johns Hopkins Hospital - Outpatient Center	Regulated
JHH PORTABLE RAD XRAY	Johns Hopkins Radiology - XRAY	The Johns Hopkins Hospital	Regulated
JHH VRGH CT	Johns Hopkins Hospital	Viragh Building	Regulated
JHH VRGH MRI	Johns Hopkins Hospital	Viragh Building	Regulated
JHH VRGH RAD XRAY	Johns Hopkins Hospital	Viragh Building	Regulated

JHH VRGH ULTRASOUND	Johns Hopkins Hospital	Viragh Building	Regulated
JHH CARDIOLOGY BIOPSY	Johns Hopkins Cardiology - Biopsy	The Johns Hopkins Hospital - Zayed	Regulated
JHH HATS	PARK HATS THERAPEUTIC APHERESIS	The Johns Hopkins Hospital - Park Building	Regulated
JHH PARK INFUSION	Infusion Center	The Johns Hopkins Hospital - Park Building	Regulated
JHH PARK SICKLE CELL	Sickle Cell Center	The Johns Hopkins Hospital - Park Building	Regulated
JHH ID CLIN SERVICES	JHH Bartlett Clinic	The Johns Hopkins Hospital - Park Building	Regulated
JHH ID GENERAL	JHH Bartlett Clinic	The Johns Hopkins Hospital - Park Building	Regulated
JHH ID HEPATITIS	JHH Bartlett Clinic	The Johns Hopkins Hospital - Park Building	Regulated
JHH CARDIAC SURGERY	Johns Hopkins Cardiac Surgery	The Johns Hopkins Hospital - Zayed	Regulated
JHH ECHO	JH Echocardiology Lab	The Johns Hopkins Hospital - Zayed	Regulated
JHH ID PSYCHIATRY	JHH Bartlett Clinic	The Johns Hopkins Hospital - Park Building	Regulated
JHH ID NUTRITION	JHH Bartlett Clinic	The Johns Hopkins Hospital - Park Building	Regulated
JHH ID NEPHROLOGY	JHH Bartlett Clinic	The Johns Hopkins Hospital - Park Building	Regulated
JHH ID GYNECOLOGY	JHH Bartlett Clinic	The Johns Hopkins Hospital - Park Building	Regulated
JHH ID SUB ABUSE	JHH Bartlett Clinic	The Johns Hopkins Hospital - Park Building	Regulated
JHH ID TRANSPLANT	JHH Bartlett Clinic	The Johns Hopkins Hospital - Park Building	Regulated
JHH ID LAB	JHH Bartlett Clinic	The Johns Hopkins Hospital - Park Building	Regulated
JHH ECHO EVALUATION	JH Cardiology Echo Evaluation	The Johns Hopkins Hospital - Blalock	Regulated
JHH NUTRITION	Johns Hopkins Nutrition	The Johns Hopkins Hospital - Halsted	Regulated
JHH ENDOSCOPY CONSULT	Johns Hopkins Endoscopy Consult	The Johns Hopkins Hospital - Zayed	Regulated
JHH IPOP/HIPOP	JH Sidney Kimmel Cancer Center	The Johns Hopkins Hospital - Weinberg	Regulated
JHH PEDS ONCOLOGY	JHH Pediatric Oncology	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH WBG CHEMOTHERAPY	JHH Kimmel Cancer Center Weinberg	The Johns Hopkins Hospital - Weinberg	Regulated
JHH WBG PHLEBOTOMY	JHH Weinberg Phlebotomy	The Johns Hopkins Hospital - Weinberg	Regulated
JHH VRGH BREAST GYNONC	JHH Kimmel Cancer Center Viragh	Viragh Building	Regulated
JHH VRGH ONCOLOGY	JHH Kimmel Cancer Center Viragh	Viragh Building	Regulated
JHH WBG ONCOLOGY	JHH Kimmel Cancer Center Weinberg	The Johns Hopkins Hospital - Weinberg	Regulated
JHH VRGH ONC INFUSION	JHH Kimmel Cancer Center Viragh	Viragh Building	Regulated
JHH PEDS CARDIOLOGY	Johns Hopkins Pediatric Cardiology	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH PED PULM FTN LAB	JH Pediatric Pulmonary Function Lab	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH PEDS CARD IP-P	JH Pediatric Cardiology	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH PEDS CARD IP-B2	JH Pediatric Cardiology	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH PED LIPID	Johns Hopkins Lipid Clinic	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH PEDS SLEEP LAB	Peds Sleep Lab at JHH	The Johns Hopkins Hospital	Regulated
JHH OCC THERAPY	Johns Hopkins Occupational Therapy	The Johns Hopkins Hospital - Meyer	Regulated
JHH OCC THPY DAY HOSP	JHH Day Hospital	The Johns Hopkins Hospital - Meyer	Regulated
JHH PHYS THPY DAY HOSP	JHH Day Hospital	The Johns Hopkins Hospital - Meyer	Regulated
JHH PHYSICAL THERAPY	Johns Hopkins Physical Therapy	The Johns Hopkins Hospital - Meyer	Regulated

JHH PT WOUND CARE	Johns Hopkins Wound Care Center	The Johns Hopkins Hospital - Meyer	Regulated
JHH SPEECH THERAPY	Johns Hopkins Speech Therapy	The Johns Hopkins Hospital - Meyer	Regulated
JHH PSYCH OCC THERAPY	JH Psychiatric Occupational Therapy	The Johns Hopkins Hospital - Meyer	Regulated
JHH PED PHYSICAL THPY	JH Pediatric Physical Therapy	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH PED OCC THERAPY	JH Pediatric Occupational Therapy	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH VRGH OCC THER	JHH Viragh Occupational Therapy	Viragh Building	Regulated
JHH VRGH PHYS THER	JHH Viragh Physical Therapy	Viragh Building	Regulated
JHH VRGH REHAB MED	JHH Viragh Rehabilitation Medicine	Viragh Building	Regulated
JHH VRGH REHAB PSYCH	JHH Viragh Rhab Psychologist	Viragh Building	Regulated
JHH PSYCH CHILD DAYHOS	JHH Day Hospital	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH PSYCH EATING HOSP	JHH Day Hospital	The Johns Hopkins Hospital - Meyer	Regulated
JHH PSYCH GERI DAY HOS	JHH Day Hospital	The Johns Hopkins Hospital - Meyer	Regulated
JHH PSYCH PAIN DAY HOS	JHH Day Hospital	The Johns Hopkins Hospital - Meyer	Regulated
JHH SCHIZOPHRENIA DAY	JHH Day Hospital	The Johns Hopkins Hospital - Meyer	Regulated
JHH AFFECTIVE DAY HOSP	JHH Affective Day Hospital	The Johns Hopkins Hospital - Meyer	Regulated
JHH PEDS PSYCH	Johns Hopkins Pediatric Psychiatry	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH PSYCH CORTICAL FNT	JH Psychiatry Cortical Function Lab	The Johns Hopkins Hospital - Meyer	Regulated
JHH RADIATION ONCOLOGY	Johns Hopkins Radiation Oncology	The Johns Hopkins Hospital - Weinberg	Regulated
JHH RAD ONC CONSULT	Johns Hopkins Radiation Oncology	The Johns Hopkins Hospital - Weinberg	Regulated
JHH OPD PSYCH	Johns Hopkins Psychiatry	The Johns Hopkins Hospital - Meyer	Regulated
JHH CPP PSYCH	Johns Hopkins Psychiatry	The Johns Hopkins Hospital - Meyer	Regulated
JHH IOP PSYCH	Johns Hopkins Psychiatry	The Johns Hopkins Hospital - Meyer	Regulated
JHH FETAL ASSESSMENT	JH Fetal Assessment Center	The Johns Hopkins Hospital - Nelson	Regulated
JHH OBSTETRICS	Johns Hopkins Obstetrics	The Johns Hopkins Hospital - Nelson	Regulated
JHH PERINATAL U/S	JHH Center for Fetal Therapy	The Johns Hopkins Hospital - Nelson	Regulated
JHH PRENATAL GENETIC	JH Prenatal Genetic Counseling	The Johns Hopkins Hospital - Nelson	Regulated
JHH NEWBORN BILIRUBIN	JH Newborn Bilirubin Clinic	The Johns Hopkins Hospital - Zayed	Regulated
ZDEAC JHH OPH RTN PRO	Wilmer Infusion Clinic at The Johns Hopkins Hospi	The Johns Hopkins Hospital - Maumenee	Regulated
JHH OPH GENERAL EYE	The Wilmer Eye Institute	The Johns Hopkins Hospital - Maumenee	Regulated
JHH OPH LOW VISION	The Wilmer Eye Institute	The Johns Hopkins Hospital - Maumenee	Regulated
JHH VASCULAR LAB	Johns Hopkins Vascular Lab	The Johns Hopkins Hospital - Zayed	Regulated
ZDEAC JHH BLMBG PEDORX	JH Bloomberg OR	The Johns Hopkins Hospital - Bloomberg	Regulated
JHH OPH PREOP EVAL	Johns Hopkins Ophthalmology Pre-Op	The Johns Hopkins Hospital - Maumenee	Regulated
JHH RSH CARD MRI	JHH Cardiology MRI	The Johns Hopkins Hospital - 1812 Ashland Ave	Unregulated
JHH FACIAL PROSTHETICS	JH FACIAL PROSTHETICS	The Johns Hopkins Hospital - 1830 Bldg	Unregulated
JHH UNIVERSITY HEALTH	JH University Health Services	The Johns Hopkins Hospital - 933 N. Wolfe	Unregulated
JHH PSYCH BRAIN STIM	JH Brain Stimulation Program	The Johns Hopkins Hospital - Osler	Unregulated
JHH PSYCH GERIATRICS	Johns Hopkins Psychiatry	The Johns Hopkins Hospital - Meyer	Unregulated

JHH OPH CORNEA	The Wilmer Eye Institute	The Johns Hopkins Hospital - Maumenee	Unregulated
JHH OPH GLAUCOMA	The Wilmer Eye Institute	The Johns Hopkins Hospital - Maumenee	Unregulated
JHH OPH ECHOGRAPHY	The Wilmer Eye Institute	The Johns Hopkins Hospital - Maumenee	Unregulated
JHH OPH NEURO-OPH	The Wilmer Eye Institute	The Johns Hopkins Hospital - Maumenee	Unregulated
JHH OPH OCULOPLASTICS	The Wilmer Eye Institute	The Johns Hopkins Hospital - Maumenee	Unregulated
JHH OPH PED-STRAINISMUS	The Wilmer Eye Institute	The Johns Hopkins Hospital - Maumenee	Unregulated
JHH OPH VIS NEUROPHYS	The Wilmer Eye Institute	The Johns Hopkins Hospital - Maumenee	Unregulated
JHH OPH COMP EYE	The Wilmer Eye Institute	The Johns Hopkins Hospital - Maumenee	Unregulated
JHH RSH CARDIOLOGY	JHH Cardiology	The Johns Hopkins Hospital - Blalock	Unregulated
JHSPH TRAVEL MEDICINE	Johns Hopkins Travel Health Program	JH School of Public Health	Unregulated
JHSPH TROPICAL MED	Johns Hopkins Tropical Medicine	JH School of Public Health	Unregulated
JHH CAROLINE PSYCH	Johns Hopkins Psychiatry	The Johns Hopkins Hospital - Caroline	Unregulated
JHESP HISPANIC	Johns Hopkins Psychiatry	The Johns Hopkins Hospital - Esperanza Center	Unregulated
JHH550 JHML LAB	Johns Hopkins Medical Laboratories	The Johns Hopkins Hospital - 550 Bldg	Unregulated
JH550 GASTROENTEROLOGY	JH GI Weight Loss	The Johns Hopkins Hospital - 550 Bldg	Unregulated
JHH PSYCH 550 BLDG	Johns Hopkins Psychiatry	The Johns Hopkins Hospital - 550 Bldg	Unregulated
JHOC RSH DERMATOLOGY	Dermatology Research at JHOC	The Johns Hopkins Hospital - Outpatient Center	Unregulated
JHOC VISION CENTER	The Wilmer Eye Institute	The Johns Hopkins Hospital - Outpatient Center	Unregulated
JHOC OTO HEARING AIDS	JH Audiology - Hearing Aids	The Johns Hopkins Hospital - Outpatient Center	Unregulated
JHH CLINICAL RESEARCH	JH Clinical Research Unit	The Johns Hopkins Hospital - Carnegie	Unregulated
JHH PEDS CRU	JH Pediatric Clinical Research	The Johns Hopkins Hospital - Bloomberg	Unregulated
JHH PEDS ECHO OUTSIDE	JH Pediatric Cardiology	The Johns Hopkins Hospital - Bloomberg	Unregulated
JHH PHYS MED & REHAB	JH Rehabilitation Medicine	The Johns Hopkins Hospital - Meyer	Unregulated
JHH PM&R PSYCHOLOGIST	Johns Hopkins Rehab Psychology	The Johns Hopkins Hospital - Meyer	Unregulated
JHH UNIVERSITY PSYCH	Johns Hopkins Psychiatry	The Johns Hopkins Hospital - Meyer	Unregulated
JHH PSYCH MED PSYCH	JH Medical Psychology	The Johns Hopkins Hospital - Meyer	Unregulated
JHH PSYCH EATING DISOR	JH Eating Disorder Clinic	The Johns Hopkins Hospital - Meyer	Unregulated
JHH PSYCH AFFECTIVE CC	JH Mood Disorders Consult Clinic	The Johns Hopkins Hospital - Osler	Unregulated
JHH PSYCH CONTINUINGCC	JH Psychiatry Continuing Care	The Johns Hopkins Hospital - Meyer	Unregulated
JHH PSYCH MEYER	Johns Hopkins Psychiatry	The Johns Hopkins Hospital - Meyer	Unregulated
JHH PSYCH OSLER	Johns Hopkins Outpatient Psychiatry	The Johns Hopkins Hospital - Osler	Unregulated
JHH OPH RETINA	The Wilmer Eye Institute	The Johns Hopkins Hospital - Maumenee	Unregulated
JHH OPH IMAGING	JHH OPHTHALMOLOGY - IMAGING	The Johns Hopkins Hospital - Maumenee	Unregulated
JHH OPH UVEITIS	The Wilmer Eye Institute	The Johns Hopkins Hospital - Maumenee	Unregulated
JHH OMFS/DENTISTRY	Oral Maxillofacial Surgery/Dent	The Johns Hopkins Hospital - Blalock	Unregulated
JHH Clinic-Laboratory	JHGSS Pathology	Green Spring Station -Pavilion I	Unregulated
JHH Clinic-Laboratory	Johns Hopkins White Marsh	JH White Marsh	Unregulated
JHH Clinic-Laboratory	Johns Hopkins - Lab	Baltimore Medical Systems	Unregulated

JHH Clinic-Rehab Services	JHGSS Physical Medicine & Rehabilitation	Green Spring Station -Pavilion II	Unregulated
JHH Clinic-Rehab Services	JHGSS Physical Medicine & Rehabilitation	Green Spring Station -Pavilion II	Unregulated
JHH Laboratory	JHGSS Patholgy	Green Spring Station -Pavilion I	Unregulated
JHHGSS Diagnostic Imaging	JH Imaging CT, MRI, Mammogram	Green Spring Station - Pavilion I	Unregulated
JHHGSS Diagnostic Imaging	Clinic-Diagnostic Imaging	Green Spring Station - Pavilion II	Unregulated
Clinic - JH Laboratory	JHH - Laboratory	MSC Odenton	Unregulated

SUPPLEMENTAL SCHEDULE 8

Gross Patient Revenue Reconciliation

For The Fiscal Year Ended June 30, 2018

Institution Name: JOHNS HOPKINS HOSPITAL

Institution Number: 210009

Please enter revenue results in \$1,000's.

Section I

TOTAL GROSS PATIENT REVENUE

Line #		Col 1 Inpatient	Col 2 Outpatient	Col 3 Total
1	Total In-State Revenue	\$ 1,134,427	\$ 765,367	\$ 1,899,794
2	Total Out-State Revenue	\$ 314,796	\$ 195,311	\$ 510,107
3	Total Gross Patient Revenue	\$ 1,449,223	\$ 960,677	\$ 2,409,900

Section II

TOTAL MEDICARE REVENUE

	Col 1 In-State I/P Revenue	Col 2 Out-State I/P Revenue	Col 3 In-State O/P Revenue	Col 4 Out-State O/P Revenue	Col 5 Total Revenue	
4	Medicare FFS Revenue	\$ 350,826	\$ 104,018	\$ 189,910	\$ 54,496	\$ 699,250
5	Medicare Non-FFS Revenue	\$ 21,210	\$ 10,324	\$ 7,220	\$ 5,786	\$ 44,539
6	Total Medicare Revenue	\$ 372,035	\$ 114,342	\$ 197,130	\$ 60,282	\$ 743,789

