Hospital Name Hospital ID Category 9999 Occupancy Percentage -- Regulated All Acute Hospitals All Acute Hospitals 9999 Gross Patient Revenue - Regulated All Acute Hospitals 9999 Gross Patient Revenue - Unregulated 9999 Total Gross Patient Revenue - (Regulated + Unregulated) All Acute Hospitals 9999 Net Patient Revenue(NPR) - Regulated All Acute Hospitals All Acute Hospitals 9999 Net Patient Revenue(NPR) - Unregulated All Acute Hospitals 9999 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) 9999 Other Operating Revenue - Regulated All Acute Hospitals 9999 Other Operating Revenue - Unregulated All Acute Hospitals All Acute Hospitals 9999 Total Other Operating Revenue - (Regulated + Unregulated) 9999 Total Net Operating Revenue (NOR) All Acute Hospitals 9999 Contractual Allowance Percentage - Regulated All Acute Hospitals All Acute Hospitals 9999 Contractual Allowance Percentage - Unregulated 9999 Uncompensated Care Percentage - Regulated All Acute Hospitals All Acute Hospitals 9999 Uncompensated Care Percentage - Unregulated 9999 Operating Expense - Regulated All Acute Hospitals 9999 Operating Expense - Unregulated All Acute Hospitals All Acute Hospitals 9999 Total Operating Expense - (Regulated + Unregulated) 9999 Inpatient Admissions All Acute Hospitals All Acute Hospitals 9999 Equivalent Inpatient ADMs (EIPA) - Regulated All Acute Hospitals 9999 Net Patient Revenue per EIPA - Regulated All Acute Hospitals 9999 Operating Cost per EIPA - Regulated 9999 Net Operating Profit (Loss) - Regulated All Acute Hospitals 9999 Net Operating Profit (Loss) - Unregulated All Acute Hospitals 9999 Total Net Operating Profit (Loss) - (Regulated + Unregulated) All Acute Hospitals All Acute Hospitals 9999 Non-Operating Profit (Loss) All Acute Hospitals 9999 Non-Operating Revenue 9999 Non-Operating Expense All Acute Hospitals 9999 Total Net Profit All Acute Hospitals All Acute Hospitals 9999 Percent Change in NPR per EIPA - Regulated All Acute Hospitals 9999 Percent Change in Operating Cost per EIPA - Regulated Anne Arundel 23 Occupancy Percentage -- Regulated Anne Arundel 23 Gross Patient Revenue - Regulated Anne Arundel 23 Gross Patient Revenue - Unregulated Anne Arundel 23 Total Gross Patient Revenue - (Regulated + Unregulated) Anne Arundel 23 Net Patient Revenue(NPR) - Regulated Anne Arundel 23 Net Patient Revenue(NPR) - Unregulated 23 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Anne Arundel Anne Arundel 23 Other Operating Revenue - Regulated Anne Arundel 23 Other Operating Revenue - Unregulated 23 Total Other Operating Revenue - (Regulated + Unregulated) Anne Arundel 23 Total Net Operating Revenue (NOR) Anne Arundel Anne Arundel 23 Contractual Allowance Percentage - Regulated 23 Contractual Allowance Percentage - Unregulated Anne Arundel 23 Uncompensated Care Percentage - Regulated Anne Arundel 23 Uncompensated Care Percentage - Unregulated Anne Arundel Anne Arundel 23 Operating Expense - Regulated Anne Arundel 23 Operating Expense - Unregulated 23 Total Operating Expense - (Regulated + Unregulated) Anne Arundel Anne Arundel 23 Inpatient Admissions Anne Arundel 23 Equivalent Inpatient ADMs (EIPA) - Regulated

Anne Arundel 23 Net Patient Revenue per EIPA - Regulated Anne Arundel 23 Operating Cost per EIPA - Regulated Anne Arundel 23 Net Operating Profit (Loss) - Regulated 23 Net Operating Profit (Loss) - Unregulated Anne Arundel Anne Arundel 23 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Anne Arundel 23 Non-Operating Profit (Loss) 23 Non-Operating Revenue Anne Arundel Anne Arundel 23 Non-Operating Expense 23 Total Net Profit Anne Arundel 23 Percent Change in NPR per EIPA - Regulated Anne Arundel Anne Arundel 23 Percent Change in Operating Cost per EIPA - Regulated 61 Occupancy Percentage -- Regulated Atlantic Gen. 61 Gross Patient Revenue - Regulated Atlantic Gen. 61 Gross Patient Revenue - Unregulated Atlantic Gen. 61 Total Gross Patient Revenue - (Regulated + Unregulated) Atlantic Gen. 61 Net Patient Revenue(NPR) - Regulated Atlantic Gen. 61 Net Patient Revenue(NPR) - Unregulated Atlantic Gen. Atlantic Gen. 61 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) 61 Other Operating Revenue - Regulated Atlantic Gen. 61 Other Operating Revenue - Unregulated Atlantic Gen. 61 Total Other Operating Revenue - (Regulated + Unregulated) Atlantic Gen. 61 Total Net Operating Revenue (NOR) Atlantic Gen. 61 Contractual Allowance Percentage - Regulated Atlantic Gen. 61 Contractual Allowance Percentage - Unregulated Atlantic Gen. Atlantic Gen. 61 Uncompensated Care Percentage - Regulated 61 Uncompensated Care Percentage - Unregulated Atlantic Gen. Atlantic Gen. 61 Operating Expense - Regulated Atlantic Gen. 61 Operating Expense - Unregulated 61 Total Operating Expense - (Regulated + Unregulated) Atlantic Gen. 61 Inpatient Admissions Atlantic Gen. Atlantic Gen. 61 Equivalent Inpatient ADMs (EIPA) - Regulated 61 Net Patient Revenue per EIPA - Regulated Atlantic Gen. Atlantic Gen. 61 Operating Cost per EIPA - Regulated 61 Net Operating Profit (Loss) - Regulated Atlantic Gen. 61 Net Operating Profit (Loss) - Unregulated Atlantic Gen. 61 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Atlantic Gen. 61 Non-Operating Profit (Loss) Atlantic Gen. Atlantic Gen. 61 Non-Operating Revenue 61 Non-Operating Expense Atlantic Gen. 61 Total Net Profit Atlantic Gen. 61 Percent Change in NPR per EIPA - Regulated Atlantic Gen. 61 Percent Change in Operating Cost per EIPA - Regulated Atlantic Gen. Bon Secour 13 Occupancy Percentage -- Regulated Bon Secour 13 Gross Patient Revenue - Regulated Bon Secour 13 Gross Patient Revenue - Unregulated 13 Total Gross Patient Revenue - (Regulated + Unregulated) Bon Secour Bon Secour 13 Net Patient Revenue(NPR) - Regulated 13 Net Patient Revenue(NPR) - Unregulated Bon Secour 13 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Bon Secour 13 Other Operating Revenue - Regulated Bon Secour 13 Other Operating Revenue - Unregulated Bon Secour

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Carroll County 33 Occupancy Percentage -- Regulated **Carroll County** 33 Gross Patient Revenue - Regulated 33 Gross Patient Revenue - Unregulated Carroll County 33 Total Gross Patient Revenue - (Regulated + Unregulated) Carroll County **Carroll County** 33 Net Patient Revenue(NPR) - Regulated Carroll County 33 Net Patient Revenue(NPR) - Unregulated 33 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Carroll County Carroll County 33 Other Operating Revenue - Regulated Carroll County 33 Other Operating Revenue - Unregulated 33 Total Other Operating Revenue - (Regulated + Unregulated) Carroll County Carroll County 33 Total Net Operating Revenue (NOR) **Carroll County** 33 Contractual Allowance Percentage - Regulated 33 Contractual Allowance Percentage - Unregulated **Carroll County** 33 Uncompensated Care Percentage - Regulated Carroll County 33 Uncompensated Care Percentage - Unregulated Carroll County 33 Operating Expense - Regulated Carroll County 33 Operating Expense - Unregulated **Carroll County** Carroll County 33 Total Operating Expense - (Regulated + Unregulated) Carroll County 33 Inpatient Admissions 33 Equivalent Inpatient ADMs (EIPA) - Regulated Carroll County 33 Net Patient Revenue per EIPA - Regulated Carroll County Carroll County 33 Operating Cost per EIPA - Regulated 33 Net Operating Profit (Loss) - Regulated Carroll County 33 Net Operating Profit (Loss) - Unregulated **Carroll County Carroll County** 33 Total Net Operating Profit (Loss) - (Regulated + Unregulated) 33 Non-Operating Profit (Loss) Carroll County 33 Non-Operating Revenue Carroll County **Carroll County** 33 Non-Operating Expense 33 Total Net Profit Carroll County 33 Percent Change in NPR per EIPA - Regulated Carroll County **Carroll County** 33 Percent Change in Operating Cost per EIPA - Regulated 30 Occupancy Percentage -- Regulated Chester River Health Chester River Health 30 Gross Patient Revenue - Regulated Chester River Health 30 Gross Patient Revenue - Unregulated Chester River Health 30 Total Gross Patient Revenue - (Regulated + Unregulated) 30 Net Patient Revenue(NPR) - Regulated Chester River Health 30 Net Patient Revenue(NPR) - Unregulated Chester River Health Chester River Health 30 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) 30 Other Operating Revenue - Regulated Chester River Health 30 Other Operating Revenue - Unregulated Chester River Health 30 Total Other Operating Revenue - (Regulated + Unregulated) Chester River Health Chester River Health 30 Total Net Operating Revenue (NOR) 30 Contractual Allowance Percentage - Regulated Chester River Health 30 Contractual Allowance Percentage - Unregulated Chester River Health Chester River Health 30 Uncompensated Care Percentage - Regulated 30 Uncompensated Care Percentage - Unregulated Chester River Health Chester River Health 30 Operating Expense - Regulated 30 Operating Expense - Unregulated Chester River Health 30 Total Operating Expense - (Regulated + Unregulated) Chester River Health Chester River Health 30 Inpatient Admissions

30 Equivalent Inpatient ADMs (EIPA) - Regulated

30 Net Patient Revenue per EIPA - Regulated

Chester River Health

30 Operating Cost per EIPA - Regulated

30 Net Operating Profit (Loss) - Regulated

30 Net Operating Profit (Loss) - Unregulated

Chester River Health 30 Total Net Operating Profit (Loss) - (Regulated + Unregulated)

Chester River Health30 Non-Operating Profit (Loss)Chester River Health30 Non-Operating RevenueChester River Health30 Non-Operating Expense

Chester River Health 30 Total Net Profit

Chester River Health 30 Percent Change in NPR per EIPA - Regulated

Chester River Health 30 Percent Change in Operating Cost per EIPA - Regulated

Civista Medical Ctr 35 Occupancy Percentage --Regulated Civista Medical Ctr 35 Gross Patient Revenue - Regulated Civista Medical Ctr 35 Gross Patient Revenue - Unregulated

Civista Medical Ctr 35 Total Gross Patient Revenue - (Regulated + Unregulated)

Civista Medical Ctr 35 Net Patient Revenue(NPR) - Regulated
Civista Medical Ctr 35 Net Patient Revenue(NPR) - Unregulated

Civista Medical Ctr 35 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)

Civista Medical Ctr 35 Other Operating Revenue - Regulated Civista Medical Ctr 35 Other Operating Revenue - Unregulated

Civista Medical Ctr 35 Total Other Operating Revenue - (Regulated + Unregulated)

Civista Medical Ctr 35 Total Net Operating Revenue (NOR)

Civista Medical Ctr 35 Contractual Allowance Percentage - Regulated
Civista Medical Ctr 35 Contractual Allowance Percentage - Unregulated
Civista Medical Ctr 35 Uncompensated Care Percentage - Regulated
Civista Medical Ctr 35 Uncompensated Care Percentage - Unregulated

Civista Medical Ctr 35 Operating Expense - Regulated Civista Medical Ctr 35 Operating Expense - Unregulated

Civista Medical Ctr 35 Total Operating Expense - (Regulated + Unregulated)

Civista Medical Ctr 35 Inpatient Admissions

Civista Medical Ctr 35 Equivalent Inpatient ADMs (EIPA) - Regulated
Civista Medical Ctr 35 Net Patient Revenue per EIPA - Regulated
Civista Medical Ctr 35 Operating Cost per EIPA - Regulated
Civista Medical Ctr 35 Net Operating Profit (Loss) - Regulated
Civista Medical Ctr 35 Net Operating Profit (Loss) - Unregulated

Civista Medical Ctr 35 Total Net Operating Profit (Loss) - (Regulated + Unregulated)

Civista Medical Ctr 35 Non-Operating Profit (Loss)
Civista Medical Ctr 35 Non-Operating Revenue
Civista Medical Ctr 35 Non-Operating Expense

Civista Medical Ctr 35 Total Net Profit

Civista Medical Ctr 35 Percent Change in NPR per EIPA - Regulated

Civista Medical Ctr 35 Percent Change in Operating Cost per EIPA - Regulated

Doctors Community Hospital 51 Occupancy Percentage --Regulated 51 Gross Patient Revenue - Regulated 51 Gross Patient Revenue - Unregulated 51 Gross Patient Revenue - Unregulated

Doctors Community Hospital 51 Total Gross Patient Revenue - (Regulated + Unregulated)

Doctors Community Hospital

51 Net Patient Revenue(NPR) - Regulated

51 Net Patient Revenue(NPR) - Unregulated

Doctors Community Hospital 51 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)

Doctors Community Hospital 51 Other Operating Revenue - Regulated 51 Other Operating Revenue - Unregulated

Doctors Community Hospital 51 Total Other Operating Revenue - (Regulated + Unregulated)

Doctors Community Hospital 51 Total Net Operating Revenue (NOR)

Doctors Community Hospital 51 Contractual Allowance Percentage - Regulated 51 Contractual Allowance Percentage - Unregulated **Doctors Community Hospital** 51 Uncompensated Care Percentage - Regulated **Doctors Community Hospital Doctors Community Hospital** 51 Uncompensated Care Percentage - Unregulated **Doctors Community Hospital** 51 Operating Expense - Regulated **Doctors Community Hospital** 51 Operating Expense - Unregulated **Doctors Community Hospital** 51 Total Operating Expense - (Regulated + Unregulated) **Doctors Community Hospital** 51 Inpatient Admissions **Doctors Community Hospital** 51 Equivalent Inpatient ADMs (EIPA) - Regulated 51 Net Patient Revenue per EIPA - Regulated **Doctors Community Hospital Doctors Community Hospital** 51 Operating Cost per EIPA - Regulated **Doctors Community Hospital** 51 Net Operating Profit (Loss) - Regulated 51 Net Operating Profit (Loss) - Unregulated **Doctors Community Hospital Doctors Community Hospital** 51 Total Net Operating Profit (Loss) - (Regulated + Unregulated) **Doctors Community Hospital** 51 Non-Operating Profit (Loss) **Doctors Community Hospital** 51 Non-Operating Revenue 51 Non-Operating Expense **Doctors Community Hospital Doctors Community Hospital** 51 Total Net Profit 51 Percent Change in NPR per EIPA - Regulated **Doctors Community Hospital Doctors Community Hospital** 51 Percent Change in Operating Cost per EIPA - Regulated 10 Occupancy Percentage -- Regulated **Dorchester General Dorchester General** 10 Gross Patient Revenue - Regulated 10 Gross Patient Revenue - Unregulated **Dorchester General Dorchester General** 10 Total Gross Patient Revenue - (Regulated + Unregulated) **Dorchester General** 10 Net Patient Revenue(NPR) - Regulated 10 Net Patient Revenue(NPR) - Unregulated Dorchester General **Dorchester General** 10 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) **Dorchester General** 10 Other Operating Revenue - Regulated 10 Other Operating Revenue - Unregulated **Dorchester General** 10 Total Other Operating Revenue - (Regulated + Unregulated) **Dorchester General Dorchester General** 10 Total Net Operating Revenue (NOR) 10 Contractual Allowance Percentage - Regulated **Dorchester General Dorchester General** 10 Contractual Allowance Percentage - Unregulated **Dorchester General** 10 Uncompensated Care Percentage - Regulated 10 Uncompensated Care Percentage - Unregulated **Dorchester General** 10 Operating Expense - Regulated **Dorchester General** 10 Operating Expense - Unregulated **Dorchester General Dorchester General** 10 Total Operating Expense - (Regulated + Unregulated) 10 Inpatient Admissions **Dorchester General** 10 Equivalent Inpatient ADMs (EIPA) - Regulated **Dorchester General** 10 Net Patient Revenue per EIPA - Regulated **Dorchester General Dorchester General** 10 Operating Cost per EIPA - Regulated 10 Net Operating Profit (Loss) - Regulated **Dorchester General Dorchester General** 10 Net Operating Profit (Loss) - Unregulated **Dorchester General** 10 Total Net Operating Profit (Loss) - (Regulated + Unregulated) **Dorchester General** 10 Non-Operating Profit (Loss) **Dorchester General** 10 Non-Operating Revenue 10 Non-Operating Expense **Dorchester General**

10 Total Net Profit

10 Percent Change in NPR per EIPA - Regulated

15 Occupancy Percentage -- Regulated

10 Percent Change in Operating Cost per EIPA - Regulated

Dorchester General Dorchester General

Dorchester General Franklin Square.

Franklin Square. 15 Gross Patient Revenue - Regulated Franklin Square. 15 Gross Patient Revenue - Unregulated 15 Total Gross Patient Revenue - (Regulated + Unregulated) Franklin Square. 15 Net Patient Revenue(NPR) - Regulated Franklin Square. Franklin Square. 15 Net Patient Revenue(NPR) - Unregulated 15 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Franklin Square. 15 Other Operating Revenue - Regulated Franklin Square. Franklin Square. 15 Other Operating Revenue - Unregulated Franklin Square. 15 Total Other Operating Revenue - (Regulated + Unregulated) 15 Total Net Operating Revenue (NOR) Franklin Square. Franklin Square. 15 Contractual Allowance Percentage - Regulated Franklin Square. 15 Contractual Allowance Percentage - Unregulated 15 Uncompensated Care Percentage - Regulated Franklin Square. 15 Uncompensated Care Percentage - Unregulated Franklin Square. 15 Operating Expense - Regulated Franklin Square. 15 Operating Expense - Unregulated Franklin Square. 15 Total Operating Expense - (Regulated + Unregulated) Franklin Square. 15 Inpatient Admissions Franklin Square. 15 Equivalent Inpatient ADMs (EIPA) - Regulated Franklin Square. 15 Net Patient Revenue per EIPA - Regulated Franklin Square. 15 Operating Cost per EIPA - Regulated Franklin Square. 15 Net Operating Profit (Loss) - Regulated Franklin Square. Franklin Square. 15 Net Operating Profit (Loss) - Unregulated 15 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Franklin Square. Franklin Square. 15 Non-Operating Profit (Loss) Franklin Square. 15 Non-Operating Revenue Franklin Square. 15 Non-Operating Expense Franklin Square. 15 Total Net Profit Franklin Square. 15 Percent Change in NPR per EIPA - Regulated 15 Percent Change in Operating Cost per EIPA - Regulated Franklin Square. Frederick Memorial 5 Occupancy Percentage -- Regulated 5 Gross Patient Revenue - Regulated Frederick Memorial Frederick Memorial 5 Gross Patient Revenue - Unregulated 5 Total Gross Patient Revenue - (Regulated + Unregulated) Frederick Memorial 5 Net Patient Revenue(NPR) - Regulated Frederick Memorial 5 Net Patient Revenue(NPR) - Unregulated Frederick Memorial 5 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Frederick Memorial Frederick Memorial 5 Other Operating Revenue - Regulated 5 Other Operating Revenue - Unregulated Frederick Memorial 5 Total Other Operating Revenue - (Regulated + Unregulated) Frederick Memorial 5 Total Net Operating Revenue (NOR) Frederick Memorial 5 Contractual Allowance Percentage - Regulated Frederick Memorial 5 Contractual Allowance Percentage - Unregulated Frederick Memorial Frederick Memorial 5 Uncompensated Care Percentage - Regulated Frederick Memorial 5 Uncompensated Care Percentage - Unregulated 5 Operating Expense - Regulated Frederick Memorial 5 Operating Expense - Unregulated Frederick Memorial 5 Total Operating Expense - (Regulated + Unregulated) Frederick Memorial 5 Inpatient Admissions Frederick Memorial

5 Equivalent Inpatient ADMs (EIPA) - Regulated

5 Net Patient Revenue per EIPA - Regulated

5 Operating Cost per EIPA - Regulated

Frederick Memorial Frederick Memorial

Frederick Memorial

Frederick Memorial 5 Net Operating Profit (Loss) - Regulated 5 Net Operating Profit (Loss) - Unregulated Frederick Memorial Frederick Memorial 5 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Frederick Memorial 5 Non-Operating Profit (Loss) Frederick Memorial 5 Non-Operating Revenue Frederick Memorial 5 Non-Operating Expense Frederick Memorial 5 Total Net Profit Frederick Memorial 5 Percent Change in NPR per EIPA - Regulated 5 Percent Change in Operating Cost per EIPA - Regulated Frederick Memorial 60 Occupancy Percentage -- Regulated Ft. Washington Ft. Washington 60 Gross Patient Revenue - Regulated 60 Gross Patient Revenue - Unregulated Ft. Washington 60 Total Gross Patient Revenue - (Regulated + Unregulated) Ft. Washington Ft. Washington 60 Net Patient Revenue(NPR) - Regulated Ft. Washington 60 Net Patient Revenue(NPR) - Unregulated 60 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Ft. Washington 60 Other Operating Revenue - Regulated Ft. Washington Ft. Washington 60 Other Operating Revenue - Unregulated Ft. Washington 60 Total Other Operating Revenue - (Regulated + Unregulated) 60 Total Net Operating Revenue (NOR) Ft. Washington Ft. Washington 60 Contractual Allowance Percentage - Regulated Ft. Washington 60 Contractual Allowance Percentage - Unregulated 60 Uncompensated Care Percentage - Regulated Ft. Washington 60 Uncompensated Care Percentage - Unregulated Ft. Washington 60 Operating Expense - Regulated Ft. Washington 60 Operating Expense - Unregulated Ft. Washington 60 Total Operating Expense - (Regulated + Unregulated) Ft. Washington Ft. Washington 60 Inpatient Admissions 60 Equivalent Inpatient ADMs (EIPA) - Regulated Ft. Washington 60 Net Patient Revenue per EIPA - Regulated Ft. Washington Ft. Washington 60 Operating Cost per EIPA - Regulated 60 Net Operating Profit (Loss) - Regulated Ft. Washington 60 Net Operating Profit (Loss) - Unregulated Ft. Washington 60 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Ft. Washington Ft. Washington 60 Non-Operating Profit (Loss) Ft. Washington 60 Non-Operating Revenue 60 Non-Operating Expense Ft. Washington Ft. Washington 60 Total Net Profit Ft. Washington 60 Percent Change in NPR per EIPA - Regulated Ft. Washington 60 Percent Change in Operating Cost per EIPA - Regulated G.B.M.C 44 Occupancy Percentage -- Regulated G.B.M.C 44 Gross Patient Revenue - Regulated G.B.M.C 44 Gross Patient Revenue - Unregulated G.B.M.C 44 Total Gross Patient Revenue - (Regulated + Unregulated) G.B.M.C 44 Net Patient Revenue(NPR) - Regulated G.B.M.C 44 Net Patient Revenue(NPR) - Unregulated G.B.M.C 44 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) G.B.M.C 44 Other Operating Revenue - Regulated 44 Other Operating Revenue - Unregulated G.B.M.C G.B.M.C 44 Total Other Operating Revenue - (Regulated + Unregulated) G.B.M.C 44 Total Net Operating Revenue (NOR) G.B.M.C 44 Contractual Allowance Percentage - Regulated

G.B.M.C	44 Contractual Allowance Percentage - Unregulated
G.B.M.C	44 Uncompensated Care Percentage - Regulated
G.B.M.C	44 Uncompensated Care Percentage - Unregulated
G.B.M.C	44 Operating Expense - Regulated
G.B.M.C	44 Operating Expense - Unregulated
G.B.M.C	44 Total Operating Expense - (Regulated + Unregulated)
G.B.M.C	44 Inpatient Admissions
G.B.M.C	44 Equivalent Inpatient ADMs (EIPA) - Regulated
G.B.M.C	44 Net Patient Revenue per EIPA - Regulated
G.B.M.C	44 Operating Cost per EIPA - Regulated
G.B.M.C	44 Net Operating Profit (Loss) - Regulated
G.B.M.C	44 Net Operating Profit (Loss) - Unregulated
G.B.M.C	44 Total Net Operating Profit (Loss) - (Regulated + Unregulated)
G.B.M.C	44 Non-Operating Profit (Loss)
G.B.M.C	44 Non-Operating Revenue
G.B.M.C	44 Non-Operating Expense
G.B.M.C	44 Total Net Profit
G.B.M.C	
	44 Percent Change in NPR per EIPA - Regulated
G.B.M.C	44 Percent Change in Operating Cost per EIPA - Regulated
Garrett	17 Occupancy Percentage Regulated
Garrett	17 Gross Patient Revenue - Regulated
Garrett	17 Gross Patient Revenue - Unregulated
Garrett	17 Total Gross Patient Revenue - (Regulated + Unregulated)
Garrett	17 Net Patient Revenue(NPR) - Regulated
Garrett	17 Net Patient Revenue(NPR) - Unregulated
Garrett	17 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)
Garrett	17 Other Operating Revenue - Regulated
Garrett	17 Other Operating Revenue - Unregulated
Garrett	17 Total Other Operating Revenue - (Regulated + Unregulated)
Garrett	17 Total Net Operating Revenue (NOR)
Garrett	17 Contractual Allowance Percentage - Regulated
Garrett	17 Contractual Allowance Percentage - Unregulated
Garrett	17 Uncompensated Care Percentage - Regulated
Garrett	17 Uncompensated Care Percentage - Unregulated
Garrett	17 Operating Expense - Regulated
Garrett	17 Operating Expense - Unregulated
Garrett	17 Total Operating Expense - (Regulated + Unregulated)
Garrett	17 Inpatient Admissions
Garrett	17 Equivalent Inpatient ADMs (EIPA) - Regulated
Garrett	17 Net Patient Revenue per EIPA - Regulated
Garrett	17 Operating Cost per EIPA - Regulated
Garrett	17 Net Operating Profit (Loss) - Regulated
Garrett	17 Net Operating Profit (Loss) - Unregulated
Garrett	17 Total Net Operating Profit (Loss) - (Regulated + Unregulated)
Garrett	17 Non-Operating Profit (Loss)
Garrett	17 Non-Operating Revenue
Garrett	17 Non-Operating Expense
Garrett	17 Total Net Profit
Garrett	17 Percent Change in NPR per EIPA - Regulated
Garrett	17 Percent Change in Operating Cost per EIPA - Regulated
Good Samaritan	2004 Occupancy Percentage Regulated
Good Samaritan	2004 Gross Patient Revenue - Regulated
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Good Samaritan 2004 Gross Patient Revenue - Unregulated Good Samaritan 2004 Total Gross Patient Revenue - (Regulated + Unregulated) Good Samaritan 2004 Net Patient Revenue(NPR) - Regulated 2004 Net Patient Revenue(NPR) - Unregulated Good Samaritan Good Samaritan 2004 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Good Samaritan 2004 Other Operating Revenue - Regulated 2004 Other Operating Revenue - Unregulated Good Samaritan Good Samaritan 2004 Total Other Operating Revenue - (Regulated + Unregulated) Good Samaritan 2004 Total Net Operating Revenue (NOR) Good Samaritan 2004 Contractual Allowance Percentage - Regulated Good Samaritan 2004 Contractual Allowance Percentage - Unregulated 2004 Uncompensated Care Percentage - Regulated Good Samaritan Good Samaritan 2004 Uncompensated Care Percentage - Unregulated Good Samaritan 2004 Operating Expense - Regulated 2004 Operating Expense - Unregulated Good Samaritan 2004 Total Operating Expense - (Regulated + Unregulated) Good Samaritan Good Samaritan 2004 Inpatient Admissions Good Samaritan 2004 Equivalent Inpatient ADMs (EIPA) - Regulated 2004 Net Patient Revenue per EIPA - Regulated Good Samaritan 2004 Operating Cost per EIPA - Regulated Good Samaritan Good Samaritan 2004 Net Operating Profit (Loss) - Regulated Good Samaritan 2004 Net Operating Profit (Loss) - Unregulated 2004 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Good Samaritan Good Samaritan 2004 Non-Operating Profit (Loss) Good Samaritan 2004 Non-Operating Revenue Good Samaritan 2004 Non-Operating Expense Good Samaritan 2004 Total Net Profit Good Samaritan 2004 Percent Change in NPR per EIPA - Regulated 2004 Percent Change in Operating Cost per EIPA - Regulated Good Samaritan Harbor Hospital 34 Occupancy Percentage -- Regulated 34 Gross Patient Revenue - Regulated Harbor Hospital 34 Gross Patient Revenue - Unregulated Harbor Hospital 34 Total Gross Patient Revenue - (Regulated + Unregulated) Harbor Hospital 34 Net Patient Revenue(NPR) - Regulated Harbor Hospital 34 Net Patient Revenue(NPR) - Unregulated Harbor Hospital 34 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Harbor Hospital 34 Other Operating Revenue - Regulated Harbor Hospital Harbor Hospital 34 Other Operating Revenue - Unregulated Harbor Hospital 34 Total Other Operating Revenue - (Regulated + Unregulated) 34 Total Net Operating Revenue (NOR) Harbor Hospital Harbor Hospital 34 Contractual Allowance Percentage - Regulated 34 Contractual Allowance Percentage - Unregulated Harbor Hospital Harbor Hospital 34 Uncompensated Care Percentage - Regulated Harbor Hospital 34 Uncompensated Care Percentage - Unregulated Harbor Hospital 34 Operating Expense - Regulated Harbor Hospital 34 Operating Expense - Unregulated 34 Total Operating Expense - (Regulated + Unregulated) Harbor Hospital Harbor Hospital 34 Inpatient Admissions 34 Equivalent Inpatient ADMs (EIPA) - Regulated Harbor Hospital Harbor Hospital 34 Net Patient Revenue per EIPA - Regulated Harbor Hospital 34 Operating Cost per EIPA - Regulated Harbor Hospital 34 Net Operating Profit (Loss) - Regulated

Harbor Hospital 34 Net Operating Profit (Loss) - Unregulated Harbor Hospital 34 Total Net Operating Profit (Loss) - (Regulated + Unregulated) 34 Non-Operating Profit (Loss) Harbor Hospital 34 Non-Operating Revenue Harbor Hospital Harbor Hospital 34 Non-Operating Expense Harbor Hospital 34 Total Net Profit 34 Percent Change in NPR per EIPA - Regulated Harbor Hospital Harbor Hospital 34 Percent Change in Operating Cost per EIPA - Regulated Harford Memorial 6 Occupancy Percentage -- Regulated Harford Memorial 6 Gross Patient Revenue - Regulated Harford Memorial 6 Gross Patient Revenue - Unregulated 6 Total Gross Patient Revenue - (Regulated + Unregulated) Harford Memorial 6 Net Patient Revenue(NPR) - Regulated Harford Memorial 6 Net Patient Revenue(NPR) - Unregulated Harford Memorial 6 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Harford Memorial 6 Other Operating Revenue - Regulated Harford Memorial 6 Other Operating Revenue - Unregulated Harford Memorial Harford Memorial 6 Total Other Operating Revenue - (Regulated + Unregulated) 6 Total Net Operating Revenue (NOR) Harford Memorial 6 Contractual Allowance Percentage - Regulated Harford Memorial 6 Contractual Allowance Percentage - Unregulated Harford Memorial Harford Memorial 6 Uncompensated Care Percentage - Regulated 6 Uncompensated Care Percentage - Unregulated Harford Memorial Harford Memorial 6 Operating Expense - Regulated Harford Memorial 6 Operating Expense - Unregulated 6 Total Operating Expense - (Regulated + Unregulated) Harford Memorial Harford Memorial 6 Inpatient Admissions Harford Memorial 6 Equivalent Inpatient ADMs (EIPA) - Regulated 6 Net Patient Revenue per EIPA - Regulated Harford Memorial 6 Operating Cost per EIPA - Regulated Harford Memorial Harford Memorial 6 Net Operating Profit (Loss) - Regulated 6 Net Operating Profit (Loss) - Unregulated Harford Memorial Harford Memorial 6 Total Net Operating Profit (Loss) - (Regulated + Unregulated) 6 Non-Operating Profit (Loss) Harford Memorial 6 Non-Operating Revenue Harford Memorial 6 Non-Operating Expense Harford Memorial 6 Total Net Profit Harford Memorial Harford Memorial 6 Percent Change in NPR per EIPA - Regulated 6 Percent Change in Operating Cost per EIPA - Regulated Harford Memorial 4 Occupancy Percentage -- Regulated Holy Cross Holy Cross 4 Gross Patient Revenue - Regulated Holy Cross 4 Gross Patient Revenue - Unregulated Holy Cross 4 Total Gross Patient Revenue - (Regulated + Unregulated) Holy Cross 4 Net Patient Revenue(NPR) - Regulated Holy Cross 4 Net Patient Revenue(NPR) - Unregulated 4 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Holy Cross Holy Cross 4 Other Operating Revenue - Regulated 4 Other Operating Revenue - Unregulated Holy Cross 4 Total Other Operating Revenue - (Regulated + Unregulated) Holy Cross 4 Total Net Operating Revenue (NOR) Holy Cross Holy Cross 4 Contractual Allowance Percentage - Regulated Holy Cross 4 Contractual Allowance Percentage - Unregulated

Holy Cross	4 Uncompensated Care Percentage - Regulated
Holy Cross	4 Uncompensated Care Percentage - Unregulated
Holy Cross	4 Operating Expense - Regulated
Holy Cross	4 Operating Expense - Unregulated
Holy Cross	4 Total Operating Expense - (Regulated + Unregulated)
Holy Cross	4 Inpatient Admissions
Holy Cross	4 Equivalent Inpatient ADMs (EIPA) - Regulated
Holy Cross	4 Net Patient Revenue per EIPA - Regulated
Holy Cross	4 Operating Cost per EIPA - Regulated
Holy Cross	4 Net Operating Profit (Loss) - Regulated
Holy Cross	4 Net Operating Profit (Loss) - Unregulated
Holy Cross	4 Total Net Operating Profit (Loss) - (Regulated + Unregulated)
Holy Cross	4 Non-Operating Profit (Loss)
Holy Cross	4 Non-Operating Revenue
Holy Cross	4 Non-Operating Expense
Holy Cross	4 Total Net Profit
Holy Cross	4 Percent Change in NPR per EIPA - Regulated
Holy Cross	4 Percent Change in Operating Cost per EIPA - Regulated
Howard County	48 Occupancy Percentage Regulated
Howard County	48 Gross Patient Revenue - Regulated
Howard County	48 Gross Patient Revenue - Unregulated
Howard County	48 Total Gross Patient Revenue - (Regulated + Unregulated)
Howard County	48 Net Patient Revenue(NPR) - Regulated
Howard County	48 Net Patient Revenue(NPR) - Unregulated
Howard County	48 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)
Howard County	48 Other Operating Revenue - Regulated
Howard County	48 Other Operating Revenue - Unregulated
Howard County	48 Total Other Operating Revenue - (Regulated + Unregulated)
Howard County	48 Total Net Operating Revenue (NOR)
Howard County	48 Contractual Allowance Percentage - Regulated
Howard County	48 Contractual Allowance Percentage - Unregulated
Howard County	48 Uncompensated Care Percentage - Regulated
Howard County	48 Uncompensated Care Percentage - Unregulated
Howard County	48 Operating Expense - Regulated
Howard County	48 Operating Expense - Unregulated
Howard County	48 Total Operating Expense - (Regulated + Unregulated)
Howard County	48 Inpatient Admissions
Howard County	48 Equivalent Inpatient ADMs (EIPA) - Regulated
Howard County	48 Net Patient Revenue per EIPA - Regulated
Howard County	48 Operating Cost per EIPA - Regulated
Howard County	48 Net Operating Profit (Loss) - Regulated
Howard County	48 Net Operating Profit (Loss) - Unregulated
Howard County	48 Total Net Operating Profit (Loss) - (Regulated + Unregulated)
Howard County	48 Non-Operating Profit (Loss)
Howard County	48 Non-Operating Revenue
Howard County	48 Non-Operating Expense
Howard County	48 Total Net Profit
Howard County	48 Percent Change in NPR per EIPA - Regulated
Howard County	48 Percent Change in Operating Cost per EIPA - Regulated
Johns Hopkins	9 Occupancy Percentage Regulated
Johns Hopkins	9 Gross Patient Revenue - Regulated
Johns Hopkins	9 Gross Patient Revenue - Unregulated

Johns Hopkins	9 Total Gross Patient Revenue - (Regulated + Unregulated)
Johns Hopkins	9 Net Patient Revenue(NPR) - Regulated
Johns Hopkins	9 Net Patient Revenue(NPR) - Unregulated
Johns Hopkins	9 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)
Johns Hopkins	9 Other Operating Revenue - Regulated
Johns Hopkins	9 Other Operating Revenue - Unregulated
Johns Hopkins	9 Total Other Operating Revenue - (Regulated + Unregulated)
Johns Hopkins	9 Total Net Operating Revenue (NOR)
Johns Hopkins	9 Contractual Allowance Percentage - Regulated
Johns Hopkins	9 Contractual Allowance Percentage - Unregulated
Johns Hopkins	9 Uncompensated Care Percentage - Regulated
Johns Hopkins Johns Hopkins	9 Uncompensated Care Percentage - Unregulated
Johns Hopkins	9 Operating Expense - Regulated9 Operating Expense - Unregulated
Johns Hopkins	9 Total Operating Expense - (Regulated + Unregulated)
Johns Hopkins	9 Inpatient Admissions
Johns Hopkins	9 Equivalent Inpatient ADMs (EIPA) - Regulated
Johns Hopkins	9 Net Patient Revenue per EIPA - Regulated
Johns Hopkins	9 Operating Cost per EIPA - Regulated
Johns Hopkins	9 Net Operating Profit (Loss) - Regulated
Johns Hopkins	9 Net Operating Profit (Loss) - Regulated 9 Net Operating Profit (Loss) - Unregulated
Johns Hopkins	9 Total Net Operating Profit (Loss) - (Regulated + Unregulated)
Johns Hopkins	9 Non-Operating Profit (Loss)
Johns Hopkins	9 Non-Operating Revenue
Johns Hopkins	9 Non-Operating Expense
Johns Hopkins	9 Total Net Profit
Johns Hopkins	9 Percent Change in NPR per EIPA - Regulated
Johns Hopkins	9 Percent Change in Operating Cost per EIPA - Regulated
Johns Hopkins Bayview	29 Occupancy Percentage Regulated
Johns Hopkins Bayview	29 Gross Patient Revenue - Regulated
Johns Hopkins Bayview	29 Gross Patient Revenue - Unregulated
Johns Hopkins Bayview	29 Total Gross Patient Revenue - (Regulated + Unregulated)
Johns Hopkins Bayview	29 Net Patient Revenue(NPR) - Regulated
Johns Hopkins Bayview	29 Net Patient Revenue(NPR) - Unregulated
Johns Hopkins Bayview	29 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)
Johns Hopkins Bayview	29 Other Operating Revenue - Regulated
Johns Hopkins Bayview	29 Other Operating Revenue - Unregulated
Johns Hopkins Bayview	29 Total Other Operating Revenue - (Regulated + Unregulated)
Johns Hopkins Bayview	29 Total Net Operating Revenue (NOR)
Johns Hopkins Bayview	29 Contractual Allowance Percentage - Regulated
Johns Hopkins Bayview	29 Contractual Allowance Percentage - Unregulated
Johns Hopkins Bayview	29 Uncompensated Care Percentage - Regulated
Johns Hopkins Bayview	29 Uncompensated Care Percentage - Unregulated
Johns Hopkins Bayview	29 Operating Expense - Regulated
Johns Hopkins Bayview	29 Operating Expense - Unregulated
Johns Hopkins Bayview	29 Total Operating Expense - (Regulated + Unregulated)
Johns Hopkins Bayview	29 Inpatient Admissions
Johns Hopkins Bayview	29 Equivalent Inpatient ADMs (EIPA) - Regulated
Johns Hopkins Bayview	29 Net Patient Revenue per EIPA - Regulated
Johns Hopkins Bayview	29 Operating Cost per EIPA - Regulated
Johns Hopkins Bayview	29 Net Operating Profit (Loss) - Regulated
Johns Hopkins Bayview	29 Net Operating Profit (Loss) - Unregulated

Johns Hopkins Bayview 29 Total Net Operating Profit (Loss) - (Regulated + Unregulated)

Johns Hopkins Bayview29 Non-Operating Profit (Loss)Johns Hopkins Bayview29 Non-Operating RevenueJohns Hopkins Bayview29 Non-Operating Expense

Johns Hopkins Bayview 29 Total Net Profit

Johns Hopkins Bayview 29 Percent Change in NPR per EIPA - Regulated

Johns Hopkins Bayview 29 Percent Change in Operating Cost per EIPA - Regulated

Kernan
 Kernan
 Z001 Occupancy Percentage --Regulated
 Kernan
 Z001 Gross Patient Revenue - Regulated
 Kernan
 Z001 Gross Patient Revenue - Unregulated

Kernan 2001 Total Gross Patient Revenue - (Regulated + Unregulated)

Kernan 2001 Net Patient Revenue(NPR) - Regulated Kernan 2001 Net Patient Revenue(NPR) - Unregulated

Kernan 2001 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)

Kernan 2001 Other Operating Revenue - Regulated Kernan 2001 Other Operating Revenue - Unregulated

Kernan 2001 Total Other Operating Revenue - (Regulated + Unregulated)

Kernan 2001 Total Net Operating Revenue (NOR)

Kernan 2001 Contractual Allowance Percentage - Regulated
Kernan 2001 Contractual Allowance Percentage - Unregulated
Kernan 2001 Uncompensated Care Percentage - Regulated
Kernan 2001 Uncompensated Care Percentage - Unregulated

Kernan 2001 Operating Expense - Regulated Kernan 2001 Operating Expense - Unregulated

Kernan 2001 Total Operating Expense - (Regulated + Unregulated)

Kernan 2001 Inpatient Admissions

Kernan 2001 Equivalent Inpatient ADMs (EIPA) - Regulated Kernan 2001 Net Patient Revenue per EIPA - Regulated Kernan 2001 Operating Cost per EIPA - Regulated Kernan 2001 Net Operating Profit (Loss) - Regulated Kernan 2001 Net Operating Profit (Loss) - Unregulated

Kernan 2001 Total Net Operating Profit (Loss) - (Regulated + Unregulated)

Kernan 2001 Non-Operating Profit (Loss)
Kernan 2001 Non-Operating Revenue
Kernan 2001 Non-Operating Expense

Kernan 2001 Total Net Profit

Kernan 2001 Percent Change in NPR per EIPA - Regulated

Kernan 2001 Percent Change in Operating Cost per EIPA - Regulated

Laurel Regional55 Occupancy Percentage --RegulatedLaurel Regional55 Gross Patient Revenue - RegulatedLaurel Regional55 Gross Patient Revenue - Unregulated

Laurel Regional 55 Total Gross Patient Revenue - (Regulated + Unregulated)

Laurel Regional 55 Net Patient Revenue(NPR) - Regulated Laurel Regional 55 Net Patient Revenue(NPR) - Unregulated

Laurel Regional 55 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)

Laurel Regional 55 Other Operating Revenue - Regulated Laurel Regional 55 Other Operating Revenue - Unregulated

Laurel Regional 55 Total Other Operating Revenue - (Regulated + Unregulated)

Laurel Regional 55 Total Net Operating Revenue (NOR)

Laurel Regional 55 Contractual Allowance Percentage - Regulated
Laurel Regional 55 Contractual Allowance Percentage - Unregulated
Laurel Regional 55 Uncompensated Care Percentage - Regulated

Laurel Regional 55 Uncompensated Care Percentage - Unregulated Laurel Regional 55 Operating Expense - Regulated Laurel Regional 55 Operating Expense - Unregulated 55 Total Operating Expense - (Regulated + Unregulated) Laurel Regional Laurel Regional 55 Inpatient Admissions Laurel Regional 55 Equivalent Inpatient ADMs (EIPA) - Regulated 55 Net Patient Revenue per EIPA - Regulated Laurel Regional Laurel Regional 55 Operating Cost per EIPA - Regulated Laurel Regional 55 Net Operating Profit (Loss) - Regulated 55 Net Operating Profit (Loss) - Unregulated Laurel Regional Laurel Regional 55 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Laurel Regional 55 Non-Operating Profit (Loss) Laurel Regional 55 Non-Operating Revenue 55 Non-Operating Expense Laurel Regional Laurel Regional 55 Total Net Profit Laurel Regional 55 Percent Change in NPR per EIPA - Regulated Laurel Regional 55 Percent Change in Operating Cost per EIPA - Regulated Maryland General 38 Occupancy Percentage -- Regulated Maryland General 38 Gross Patient Revenue - Regulated 38 Gross Patient Revenue - Unregulated Maryland General 38 Total Gross Patient Revenue - (Regulated + Unregulated) Maryland General Maryland General 38 Net Patient Revenue(NPR) - Regulated 38 Net Patient Revenue(NPR) - Unregulated Maryland General Maryland General 38 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Maryland General 38 Other Operating Revenue - Regulated 38 Other Operating Revenue - Unregulated Maryland General Maryland General 38 Total Other Operating Revenue - (Regulated + Unregulated) Maryland General 38 Total Net Operating Revenue (NOR) 38 Contractual Allowance Percentage - Regulated Maryland General 38 Contractual Allowance Percentage - Unregulated Maryland General Maryland General 38 Uncompensated Care Percentage - Regulated 38 Uncompensated Care Percentage - Unregulated Maryland General 38 Operating Expense - Regulated Maryland General 38 Operating Expense - Unregulated Maryland General 38 Total Operating Expense - (Regulated + Unregulated) Maryland General 38 Inpatient Admissions Maryland General 38 Equivalent Inpatient ADMs (EIPA) - Regulated Maryland General Maryland General 38 Net Patient Revenue per EIPA - Regulated 38 Operating Cost per EIPA - Regulated Maryland General 38 Net Operating Profit (Loss) - Regulated Maryland General 38 Net Operating Profit (Loss) - Unregulated Maryland General 38 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Maryland General Maryland General 38 Non-Operating Profit (Loss) Maryland General 38 Non-Operating Revenue

Maryland General Maryland General 38 Percent Change in NPR per EIPA - Regulated 38 Percent Change in Operating Cost per EIPA - Regulated Maryland General 45 Occupancy Percentage -- Regulated

Maryland General

McCready 45 Gross Patient Revenue - Regulated McCready McCready 45 Gross Patient Revenue - Unregulated

McCready 45 Total Gross Patient Revenue - (Regulated + Unregulated)

38 Total Net Profit

38 Non-Operating Expense

McCready 45 Net Patient Revenue(NPR) - Regulated 45 Net Patient Revenue(NPR) - Unregulated McCready 45 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) McCready 45 Other Operating Revenue - Regulated McCready McCready 45 Other Operating Revenue - Unregulated McCready 45 Total Other Operating Revenue - (Regulated + Unregulated) 45 Total Net Operating Revenue (NOR) McCready 45 Contractual Allowance Percentage - Regulated McCready McCready 45 Contractual Allowance Percentage - Unregulated 45 Uncompensated Care Percentage - Regulated McCready McCready 45 Uncompensated Care Percentage - Unregulated 45 Operating Expense - Regulated McCready 45 Operating Expense - Unregulated McCready 45 Total Operating Expense - (Regulated + Unregulated) McCready 45 Inpatient Admissions McCready 45 Equivalent Inpatient ADMs (EIPA) - Regulated McCready McCready 45 Net Patient Revenue per EIPA - Regulated McCready 45 Operating Cost per EIPA - Regulated 45 Net Operating Profit (Loss) - Regulated McCready 45 Net Operating Profit (Loss) - Unregulated McCready 45 Total Net Operating Profit (Loss) - (Regulated + Unregulated) McCready McCready 45 Non-Operating Profit (Loss) 45 Non-Operating Revenue McCready 45 Non-Operating Expense McCready McCready 45 Total Net Profit McCready 45 Percent Change in NPR per EIPA - Regulated 45 Percent Change in Operating Cost per EIPA - Regulated McCready Memorial Cumberland 25 Occupancy Percentage -- Regulated 25 Gross Patient Revenue - Regulated Memorial Cumberland 25 Gross Patient Revenue - Unregulated Memorial Cumberland Memorial Cumberland 25 Total Gross Patient Revenue - (Regulated + Unregulated) 25 Net Patient Revenue(NPR) - Regulated Memorial Cumberland 25 Net Patient Revenue(NPR) - Unregulated Memorial Cumberland 25 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Memorial Cumberland 25 Other Operating Revenue - Regulated Memorial Cumberland 25 Other Operating Revenue - Unregulated Memorial Cumberland 25 Total Other Operating Revenue - (Regulated + Unregulated) Memorial Cumberland Memorial Cumberland 25 Total Net Operating Revenue (NOR) 25 Contractual Allowance Percentage - Regulated Memorial Cumberland 25 Contractual Allowance Percentage - Unregulated Memorial Cumberland 25 Uncompensated Care Percentage - Regulated Memorial Cumberland Memorial Cumberland 25 Uncompensated Care Percentage - Unregulated Memorial Cumberland 25 Operating Expense - Regulated Memorial Cumberland 25 Operating Expense - Unregulated Memorial Cumberland 25 Total Operating Expense - (Regulated + Unregulated) Memorial Cumberland 25 Inpatient Admissions Memorial Cumberland 25 Equivalent Inpatient ADMs (EIPA) - Regulated 25 Net Patient Revenue per EIPA - Regulated Memorial Cumberland 25 Operating Cost per EIPA - Regulated Memorial Cumberland 25 Net Operating Profit (Loss) - Regulated Memorial Cumberland 25 Net Operating Profit (Loss) - Unregulated Memorial Cumberland Memorial Cumberland 25 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Memorial Cumberland25 Non-Operating Profit (Loss)Memorial Cumberland25 Non-Operating RevenueMemorial Cumberland25 Non-Operating Expense

Memorial Cumberland 25 Total Net Profit

Memorial Cumberland 25 Percent Change in NPR per EIPA - Regulated

Memorial Cumberland 25 Percent Change in Operating Cost per EIPA - Regulated

Memorial at Easton37 Occupancy Percentage --RegulatedMemorial at Easton37 Gross Patient Revenue - RegulatedMemorial at Easton37 Gross Patient Revenue - Unregulated

Memorial at Easton 37 Total Gross Patient Revenue - (Regulated + Unregulated)

Memorial at Easton 37 Net Patient Revenue(NPR) - Regulated Memorial at Easton 37 Net Patient Revenue(NPR) - Unregulated

Memorial at Easton 37 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)

Memorial at Easton 37 Other Operating Revenue - Regulated Memorial at Easton 37 Other Operating Revenue - Unregulated

Memorial at Easton 37 Total Other Operating Revenue - (Regulated + Unregulated)

Memorial at Easton 37 Total Net Operating Revenue (NOR)

Memorial at Easton37 Contractual Allowance Percentage - RegulatedMemorial at Easton37 Contractual Allowance Percentage - UnregulatedMemorial at Easton37 Uncompensated Care Percentage - RegulatedMemorial at Easton37 Uncompensated Care Percentage - Unregulated

Memorial at Easton37 Operating Expense - RegulatedMemorial at Easton37 Operating Expense - Unregulated

Memorial at Easton 37 Total Operating Expense - (Regulated + Unregulated)

Memorial at Easton 37 Inpatient Admissions

Memorial at Easton

37 Equivalent Inpatient ADMs (EIPA) - Regulated

Memorial at Easton

37 Net Patient Revenue per EIPA - Regulated

Memorial at Easton

38 Memorial at Easton

39 Operating Cost per EIPA - Regulated

Memorial at Easton

39 Net Operating Profit (Loss) - Regulated

Memorial at Easton

30 Net Operating Profit (Loss) - Unregulated

Memorial at Easton 37 Total Net Operating Profit (Loss) - (Regulated + Unregulated)

Memorial at Easton37 Non-Operating Profit (Loss)Memorial at Easton37 Non-Operating RevenueMemorial at Easton37 Non-Operating Expense

Memorial at Easton 37 Total Net Profit

Memorial at Easton 37 Percent Change in NPR per EIPA - Regulated

Memorial at Easton 37 Percent Change in Operating Cost per EIPA - Regulated

Mercy Medical.

8 Occupancy Percentage --Regulated
Mercy Medical.

8 Gross Patient Revenue - Regulated
Mercy Medical.

8 Gross Patient Revenue - Unregulated

Mercy Medical. 8 Total Gross Patient Revenue - (Regulated + Unregulated)

Mercy Medical.

8 Net Patient Revenue(NPR) - Regulated

8 Net Patient Revenue(NPR) - Unregulated

Mercy Medical. 8 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)

Mercy Medical.

8 Other Operating Revenue - Regulated
Mercy Medical.

8 Other Operating Revenue - Unregulated

Mercy Medical. 8 Total Other Operating Revenue - (Regulated + Unregulated)

Mercy Medical. 8 Total Net Operating Revenue (NOR)

Mercy Medical.8 Contractual Allowance Percentage - RegulatedMercy Medical.8 Contractual Allowance Percentage - UnregulatedMercy Medical.8 Uncompensated Care Percentage - RegulatedMercy Medical.8 Uncompensated Care Percentage - Unregulated

Mercy Medical.

8 Operating Expense - Regulated

8 Operating Expense - Unregulated

Mercy Medical. 8 Total Operating Expense - (Regulated + Unregulated)

Mercy Medical. 8 Inpatient Admissions

Mercy Medical.8 Equivalent Inpatient ADMs (EIPA) - RegulatedMercy Medical.8 Net Patient Revenue per EIPA - RegulatedMercy Medical.8 Operating Cost per EIPA - RegulatedMercy Medical.8 Net Operating Profit (Loss) - RegulatedMercy Medical.8 Net Operating Profit (Loss) - Unregulated

Mercy Medical. 8 Total Net Operating Profit (Loss) - (Regulated + Unregulated)

Mercy Medical.8 Non-Operating Profit (Loss)Mercy Medical.8 Non-Operating RevenueMercy Medical.8 Non-Operating Expense

Mercy Medical. 8 Total Net Profit

Mercy Medical. 8 Percent Change in NPR per EIPA - Regulated

Mercy Medical. 8 Percent Change in Operating Cost per EIPA - Regulated

Montgomery General 18 Occupancy Percentage --Regulated Montgomery General 18 Gross Patient Revenue - Regulated Montgomery General 18 Gross Patient Revenue - Unregulated

Montgomery General 18 Total Gross Patient Revenue - (Regulated + Unregulated)

Montgomery General

18 Net Patient Revenue(NPR) - Regulated
Montgomery General

18 Net Patient Revenue(NPR) - Unregulated

Montgomery General 18 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)

Montgomery General

18 Other Operating Revenue - Regulated
Montgomery General

18 Other Operating Revenue - Unregulated

Montgomery General 18 Total Other Operating Revenue - (Regulated + Unregulated)

Montgomery General 18 Total Net Operating Revenue (NOR)

Montgomery General

18 Contractual Allowance Percentage - Unregulated

18 Uncompensated Care Percentage - Regulated

18 Uncompensated Care Percentage - Unregulated

Montgomery General 18 Operating Expense - Regulated Montgomery General 18 Operating Expense - Unregulated

Montgomery General 18 Total Operating Expense - (Regulated + Unregulated)

Montgomery General 18 Inpatient Admissions

Montgomery General

Montgomery General 18 Total Net Operating Profit (Loss) - (Regulated + Unregulated)

Montgomery General

18 Non-Operating Profit (Loss)

Montgomery General

18 Non-Operating Revenue

Montgomery General

18 Non-Operating Expense

Montgomery General 18 Total Net Profit

Montgomery General 18 Percent Change in NPR per EIPA - Regulated

Montgomery General 18 Percent Change in Operating Cost per EIPA - Regulated

North Arundel 43 Occupancy Percentage --Regulated
North Arundel 43 Gross Patient Revenue - Regulated
North Arundel 43 Gross Patient Revenue - Unregulated

North Arundel 43 Total Gross Patient Revenue - (Regulated + Unregulated)

North Arundel 43 Net Patient Revenue(NPR) - Regulated

North Arundel 43 Net Patient Revenue(NPR) - Unregulated North Arundel 43 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) North Arundel 43 Other Operating Revenue - Regulated 43 Other Operating Revenue - Unregulated North Arundel North Arundel 43 Total Other Operating Revenue - (Regulated + Unregulated) North Arundel 43 Total Net Operating Revenue (NOR) 43 Contractual Allowance Percentage - Regulated North Arundel North Arundel 43 Contractual Allowance Percentage - Unregulated 43 Uncompensated Care Percentage - Regulated North Arundel 43 Uncompensated Care Percentage - Unregulated North Arundel North Arundel 43 Operating Expense - Regulated 43 Operating Expense - Unregulated North Arundel 43 Total Operating Expense - (Regulated + Unregulated) North Arundel North Arundel 43 Inpatient Admissions 43 Equivalent Inpatient ADMs (EIPA) - Regulated North Arundel 43 Net Patient Revenue per EIPA - Regulated North Arundel 43 Operating Cost per EIPA - Regulated North Arundel North Arundel 43 Net Operating Profit (Loss) - Regulated 43 Net Operating Profit (Loss) - Unregulated North Arundel 43 Total Net Operating Profit (Loss) - (Regulated + Unregulated) North Arundel North Arundel 43 Non-Operating Profit (Loss) North Arundel 43 Non-Operating Revenue 43 Non-Operating Expense North Arundel North Arundel 43 Total Net Profit 43 Percent Change in NPR per EIPA - Regulated North Arundel 43 Percent Change in Operating Cost per EIPA - Regulated North Arundel 40 Occupancy Percentage -- Regulated Northwest Northwest 40 Gross Patient Revenue - Regulated 40 Gross Patient Revenue - Unregulated Northwest 40 Total Gross Patient Revenue - (Regulated + Unregulated) Northwest Northwest 40 Net Patient Revenue(NPR) - Regulated 40 Net Patient Revenue(NPR) - Unregulated Northwest 40 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Northwest 40 Other Operating Revenue - Regulated Northwest Northwest 40 Other Operating Revenue - Unregulated 40 Total Other Operating Revenue - (Regulated + Unregulated) Northwest 40 Total Net Operating Revenue (NOR) Northwest Northwest 40 Contractual Allowance Percentage - Regulated 40 Contractual Allowance Percentage - Unregulated Northwest 40 Uncompensated Care Percentage - Regulated Northwest Northwest 40 Uncompensated Care Percentage - Unregulated 40 Operating Expense - Regulated Northwest 40 Operating Expense - Unregulated Northwest 40 Total Operating Expense - (Regulated + Unregulated) Northwest 40 Inpatient Admissions Northwest 40 Equivalent Inpatient ADMs (EIPA) - Regulated Northwest 40 Net Patient Revenue per EIPA - Regulated Northwest 40 Operating Cost per EIPA - Regulated Northwest 40 Net Operating Profit (Loss) - Regulated Northwest 40 Net Operating Profit (Loss) - Unregulated Northwest Northwest 40 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Northwest 40 Non-Operating Profit (Loss)

Northwest 40 Non-Operating Revenue Northwest 40 Non-Operating Expense Northwest 40 Total Net Profit Northwest 40 Percent Change in NPR per EIPA - Regulated 40 Percent Change in Operating Cost per EIPA - Regulated Northwest Penisula Regional 19 Occupancy Percentage -- Regulated Penisula Regional 19 Gross Patient Revenue - Regulated Penisula Regional 19 Gross Patient Revenue - Unregulated 19 Total Gross Patient Revenue - (Regulated + Unregulated) Penisula Regional 19 Net Patient Revenue(NPR) - Regulated Penisula Regional Penisula Regional 19 Net Patient Revenue(NPR) - Unregulated 19 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Penisula Regional 19 Other Operating Revenue - Regulated Penisula Regional Penisula Regional 19 Other Operating Revenue - Unregulated Penisula Regional 19 Total Other Operating Revenue - (Regulated + Unregulated) Penisula Regional 19 Total Net Operating Revenue (NOR) 19 Contractual Allowance Percentage - Regulated Penisula Regional Penisula Regional 19 Contractual Allowance Percentage - Unregulated Penisula Regional 19 Uncompensated Care Percentage - Regulated 19 Uncompensated Care Percentage - Unregulated Penisula Regional Penisula Regional 19 Operating Expense - Regulated Penisula Regional 19 Operating Expense - Unregulated 19 Total Operating Expense - (Regulated + Unregulated) Penisula Regional 19 Inpatient Admissions Penisula Regional Penisula Regional 19 Equivalent Inpatient ADMs (EIPA) - Regulated 19 Net Patient Revenue per EIPA - Regulated Penisula Regional 19 Operating Cost per EIPA - Regulated Penisula Regional Penisula Regional 19 Net Operating Profit (Loss) - Regulated 19 Net Operating Profit (Loss) - Unregulated Penisula Regional 19 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Penisula Regional 19 Non-Operating Profit (Loss) Penisula Regional 19 Non-Operating Revenue Penisula Regional 19 Non-Operating Expense Penisula Regional 19 Total Net Profit Penisula Regional 19 Percent Change in NPR per EIPA - Regulated Penisula Regional 19 Percent Change in Operating Cost per EIPA - Regulated Penisula Regional 3 Occupancy Percentage -- Regulated **Prince Georges Prince Georges** 3 Gross Patient Revenue - Regulated **Prince Georges** 3 Gross Patient Revenue - Unregulated **Prince Georges** 3 Total Gross Patient Revenue - (Regulated + Unregulated) **Prince Georges** 3 Net Patient Revenue(NPR) - Regulated **Prince Georges** 3 Net Patient Revenue(NPR) - Unregulated **Prince Georges** 3 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) **Prince Georges** 3 Other Operating Revenue - Regulated **Prince Georges** 3 Other Operating Revenue - Unregulated **Prince Georges** 3 Total Other Operating Revenue - (Regulated + Unregulated) **Prince Georges** 3 Total Net Operating Revenue (NOR) 3 Contractual Allowance Percentage - Regulated **Prince Georges** 3 Contractual Allowance Percentage - Unregulated **Prince Georges**

3 Uncompensated Care Percentage - Regulated

3 Operating Expense - Regulated

3 Uncompensated Care Percentage - Unregulated

Prince Georges

Prince Georges

Prince Georges

Prince Georges 3 Operating Expense - Unregulated **Prince Georges** 3 Total Operating Expense - (Regulated + Unregulated) **Prince Georges** 3 Inpatient Admissions 3 Equivalent Inpatient ADMs (EIPA) - Regulated **Prince Georges Prince Georges** 3 Net Patient Revenue per EIPA - Regulated **Prince Georges** 3 Operating Cost per EIPA - Regulated **Prince Georges** 3 Net Operating Profit (Loss) - Regulated **Prince Georges** 3 Net Operating Profit (Loss) - Unregulated **Prince Georges** 3 Total Net Operating Profit (Loss) - (Regulated + Unregulated) 3 Non-Operating Profit (Loss) **Prince Georges Prince Georges** 3 Non-Operating Revenue **Prince Georges** 3 Non-Operating Expense **Prince Georges** 3 Total Net Profit 3 Percent Change in NPR per EIPA - Regulated **Prince Georges Prince Georges** 3 Percent Change in Operating Cost per EIPA - Regulated 27 Occupancy Percentage -- Regulated Sacred Heart 27 Gross Patient Revenue - Regulated Sacred Heart Sacred Heart 27 Gross Patient Revenue - Unregulated 27 Total Gross Patient Revenue - (Regulated + Unregulated) Sacred Heart 27 Net Patient Revenue(NPR) - Regulated Sacred Heart Sacred Heart 27 Net Patient Revenue(NPR) - Unregulated 27 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Sacred Heart 27 Other Operating Revenue - Regulated Sacred Heart Sacred Heart 27 Other Operating Revenue - Unregulated Sacred Heart 27 Total Other Operating Revenue - (Regulated + Unregulated) 27 Total Net Operating Revenue (NOR) Sacred Heart Sacred Heart 27 Contractual Allowance Percentage - Regulated 27 Contractual Allowance Percentage - Unregulated Sacred Heart 27 Uncompensated Care Percentage - Regulated Sacred Heart Sacred Heart 27 Uncompensated Care Percentage - Unregulated Sacred Heart 27 Operating Expense - Regulated 27 Operating Expense - Unregulated Sacred Heart Sacred Heart 27 Total Operating Expense - (Regulated + Unregulated) Sacred Heart 27 Inpatient Admissions 27 Equivalent Inpatient ADMs (EIPA) - Regulated Sacred Heart Sacred Heart 27 Net Patient Revenue per EIPA - Regulated 27 Operating Cost per EIPA - Regulated Sacred Heart Sacred Heart 27 Net Operating Profit (Loss) - Regulated 27 Net Operating Profit (Loss) - Unregulated Sacred Heart 27 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Sacred Heart Sacred Heart 27 Non-Operating Profit (Loss) Sacred Heart 27 Non-Operating Revenue 27 Non-Operating Expense Sacred Heart Sacred Heart 27 Total Net Profit Sacred Heart 27 Percent Change in NPR per EIPA - Regulated Sacred Heart 27 Percent Change in Operating Cost per EIPA - Regulated Saint Agnes 11 Occupancy Percentage -- Regulated 11 Gross Patient Revenue - Regulated Saint Agnes Saint Agnes 11 Gross Patient Revenue - Unregulated Saint Agnes 11 Total Gross Patient Revenue - (Regulated + Unregulated) Saint Agnes 11 Net Patient Revenue(NPR) - Regulated

11 Net Patient Revenue(NPR) - Unregulated

Saint Agnes

Coint Agnos	11 Total Not Detient Devenue (NDD) (Degulated J. Unrequisted)
Saint Agnes	11 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)
Saint Agnes	11 Other Operating Revenue - Regulated
Saint Agnes	11 Other Operating Revenue - Unregulated
Saint Agnes	11 Total Other Operating Revenue - (Regulated + Unregulated)
Saint Agnes	11 Total Net Operating Revenue (NOR)
Saint Agnes	11 Contractual Allowance Percentage - Regulated
Saint Agnes	11 Contractual Allowance Percentage - Unregulated
Saint Agnes	11 Uncompensated Care Percentage - Regulated
Saint Agnes	11 Uncompensated Care Percentage - Unregulated
Saint Agnes	11 Operating Expense - Regulated
Saint Agnes	11 Operating Expense - Unregulated
Saint Agnes	11 Total Operating Expense - (Regulated + Unregulated)
Saint Agnes	11 Inpatient Admissions
Saint Agnes	11 Equivalent Inpatient ADMs (EIPA) - Regulated
Saint Agnes	11 Net Patient Revenue per EIPA - Regulated
Saint Agnes	11 Operating Cost per EIPA - Regulated
Saint Agnes	11 Net Operating Profit (Loss) - Regulated
Saint Agnes	11 Net Operating Profit (Loss) - Unregulated
Saint Agnes	11 Total Net Operating Profit (Loss) - (Regulated + Unregulated)
Saint Agnes	11 Non-Operating Profit (Loss)
Saint Agnes	11 Non-Operating Revenue
Saint Agnes	11 Non-Operating Expense
Saint Agnes	11 Total Net Profit
Saint Agnes	11 Percent Change in NPR per EIPA - Regulated
Saint Agnes	11 Percent Change in Operating Cost per EIPA - Regulated
Saint Marys	28 Occupancy Percentage Regulated
Saint Marys	28 Gross Patient Revenue - Regulated
Saint Marys	28 Gross Patient Revenue - Unregulated
Saint Marys	28 Total Gross Patient Revenue - (Regulated + Unregulated)
Saint Marys	28 Net Patient Revenue(NPR) - Regulated
Saint Marys	28 Net Patient Revenue(NPR) - Unregulated
Saint Marys	28 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)
Saint Marys	28 Other Operating Revenue - Regulated
Saint Marys	28 Other Operating Revenue - Unregulated
Saint Marys	28 Total Other Operating Revenue - (Regulated + Unregulated)
Saint Marys	28 Total Net Operating Revenue (NOR)
Saint Marys	28 Contractual Allowance Percentage - Regulated
Saint Marys	28 Contractual Allowance Percentage - Unregulated
Saint Marys	28 Uncompensated Care Percentage - Regulated
Saint Marys	28 Uncompensated Care Percentage - Unregulated
Saint Marys	28 Operating Expense - Regulated
Saint Marys	28 Operating Expense - Unregulated
Saint Marys	28 Total Operating Expense - (Regulated + Unregulated)
Saint Marys	28 Inpatient Admissions
Saint Marys	28 Equivalent Inpatient ADMs (EIPA) - Regulated
Saint Marys	28 Net Patient Revenue per EIPA - Regulated
Saint Marys	28 Operating Cost per EIPA - Regulated
•	28 Net Operating Profit (Loss) - Regulated
Saint Marys	, , , , ,
Saint Marys	28 Net Operating Profit (Loss) - Unregulated
Saint Marys	28 Total Net Operating Profit (Loss) - (Regulated + Unregulated)
Saint Marys	28 Non-Operating Profit (Loss)
Saint Marys	28 Non-Operating Revenue

Saint Marys 28 Non-Operating Expense Saint Marys 28 Total Net Profit Saint Marys 28 Percent Change in NPR per EIPA - Regulated Saint Marys 28 Percent Change in Operating Cost per EIPA - Regulated Shady Grove 5050 Occupancy Percentage -- Regulated Shady Grove 5050 Gross Patient Revenue - Regulated Shady Grove 5050 Gross Patient Revenue - Unregulated Shady Grove 5050 Total Gross Patient Revenue - (Regulated + Unregulated) Shady Grove 5050 Net Patient Revenue(NPR) - Regulated 5050 Net Patient Revenue(NPR) - Unregulated Shady Grove Shady Grove 5050 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) 5050 Other Operating Revenue - Regulated Shady Grove 5050 Other Operating Revenue - Unregulated Shady Grove Shady Grove 5050 Total Other Operating Revenue - (Regulated + Unregulated) **Shady Grove** 5050 Total Net Operating Revenue (NOR) Shady Grove 5050 Contractual Allowance Percentage - Regulated 5050 Contractual Allowance Percentage - Unregulated Shady Grove Shady Grove 5050 Uncompensated Care Percentage - Regulated Shady Grove 5050 Uncompensated Care Percentage - Unregulated Shady Grove 5050 Operating Expense - Regulated Shady Grove 5050 Operating Expense - Unregulated Shady Grove 5050 Total Operating Expense - (Regulated + Unregulated) Shady Grove 5050 Inpatient Admissions Shady Grove 5050 Equivalent Inpatient ADMs (EIPA) - Regulated Shady Grove 5050 Net Patient Revenue per EIPA - Regulated 5050 Operating Cost per EIPA - Regulated Shady Grove 5050 Net Operating Profit (Loss) - Regulated Shady Grove Shady Grove 5050 Net Operating Profit (Loss) - Unregulated 5050 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Shady Grove Shady Grove 5050 Non-Operating Profit (Loss) Shady Grove 5050 Non-Operating Revenue Shady Grove 5050 Non-Operating Expense Shady Grove 5050 Total Net Profit 5050 Percent Change in NPR per EIPA - Regulated Shady Grove 5050 Percent Change in Operating Cost per EIPA - Regulated Shady Grove Sinai Hosp. 12 Occupancy Percentage -- Regulated Sinai Hosp. 12 Gross Patient Revenue - Regulated Sinai Hosp. 12 Gross Patient Revenue - Unregulated 12 Total Gross Patient Revenue - (Regulated + Unregulated) Sinai Hosp. Sinai Hosp. 12 Net Patient Revenue(NPR) - Regulated Sinai Hosp. 12 Net Patient Revenue(NPR) - Unregulated 12 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Sinai Hosp. 12 Other Operating Revenue - Regulated Sinai Hosp. 12 Other Operating Revenue - Unregulated Sinai Hosp. 12 Total Other Operating Revenue - (Regulated + Unregulated) Sinai Hosp. 12 Total Net Operating Revenue (NOR) Sinai Hosp. 12 Contractual Allowance Percentage - Regulated Sinai Hosp. Sinai Hosp. 12 Contractual Allowance Percentage - Unregulated 12 Uncompensated Care Percentage - Regulated Sinai Hosp. 12 Uncompensated Care Percentage - Unregulated Sinai Hosp. Sinai Hosp. 12 Operating Expense - Regulated 12 Operating Expense - Unregulated Sinai Hosp.

Sinai Hosp. 12 Total Operating Expense - (Regulated + Unregulated) 12 Inpatient Admissions Sinai Hosp. Sinai Hosp. 12 Equivalent Inpatient ADMs (EIPA) - Regulated 12 Net Patient Revenue per EIPA - Regulated Sinai Hosp. 12 Operating Cost per EIPA - Regulated Sinai Hosp. 12 Net Operating Profit (Loss) - Regulated Sinai Hosp. 12 Net Operating Profit (Loss) - Unregulated Sinai Hosp. Sinai Hosp. 12 Total Net Operating Profit (Loss) - (Regulated + Unregulated) 12 Non-Operating Profit (Loss) Sinai Hosp. 12 Non-Operating Revenue Sinai Hosp. Sinai Hosp. 12 Non-Operating Expense 12 Total Net Profit Sinai Hosp. 12 Percent Change in NPR per EIPA - Regulated Sinai Hosp. 12 Percent Change in Operating Cost per EIPA - Regulated Sinai Hosp. 54 Occupancy Percentage -- Regulated Southern Maryland Southern Maryland 54 Gross Patient Revenue - Regulated Southern Maryland 54 Gross Patient Revenue - Unregulated Southern Maryland 54 Total Gross Patient Revenue - (Regulated + Unregulated) 54 Net Patient Revenue(NPR) - Regulated Southern Maryland 54 Net Patient Revenue(NPR) - Unregulated Southern Maryland Southern Maryland 54 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Southern Maryland 54 Other Operating Revenue - Regulated Southern Maryland 54 Other Operating Revenue - Unregulated Southern Maryland 54 Total Other Operating Revenue - (Regulated + Unregulated) Southern Maryland 54 Total Net Operating Revenue (NOR) Southern Maryland 54 Contractual Allowance Percentage - Regulated 54 Contractual Allowance Percentage - Unregulated Southern Maryland Southern Maryland 54 Uncompensated Care Percentage - Regulated Southern Maryland 54 Uncompensated Care Percentage - Unregulated 54 Operating Expense - Regulated Southern Maryland Southern Maryland 54 Operating Expense - Unregulated 54 Total Operating Expense - (Regulated + Unregulated) Southern Maryland 54 Inpatient Admissions Southern Maryland Southern Maryland 54 Equivalent Inpatient ADMs (EIPA) - Regulated 54 Net Patient Revenue per EIPA - Regulated Southern Maryland 54 Operating Cost per EIPA - Regulated Southern Maryland 54 Net Operating Profit (Loss) - Regulated Southern Maryland Southern Maryland 54 Net Operating Profit (Loss) - Unregulated 54 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Southern Maryland Southern Maryland 54 Non-Operating Profit (Loss) Southern Maryland 54 Non-Operating Revenue Southern Maryland 54 Non-Operating Expense Southern Maryland 54 Total Net Profit Southern Maryland 54 Percent Change in NPR per EIPA - Regulated Southern Maryland 54 Percent Change in Operating Cost per EIPA - Regulated St Joseph Medical 7 Occupancy Percentage -- Regulated St Joseph Medical 7 Gross Patient Revenue - Regulated 7 Gross Patient Revenue - Unregulated St Joseph Medical 7 Total Gross Patient Revenue - (Regulated + Unregulated) St Joseph Medical 7 Net Patient Revenue(NPR) - Regulated St Joseph Medical St Joseph Medical 7 Net Patient Revenue(NPR) - Unregulated St Joseph Medical 7 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)

St Joseph Medical 7 Other Operating Revenue - Regulated St Joseph Medical 7 Other Operating Revenue - Unregulated 7 Total Other Operating Revenue - (Regulated + Unregulated) St Joseph Medical 7 Total Net Operating Revenue (NOR) St Joseph Medical St Joseph Medical 7 Contractual Allowance Percentage - Regulated St Joseph Medical 7 Contractual Allowance Percentage - Unregulated 7 Uncompensated Care Percentage - Regulated St Joseph Medical St Joseph Medical 7 Uncompensated Care Percentage - Unregulated St Joseph Medical 7 Operating Expense - Regulated St Joseph Medical 7 Operating Expense - Unregulated St Joseph Medical 7 Total Operating Expense - (Regulated + Unregulated) St Joseph Medical 7 Inpatient Admissions 7 Equivalent Inpatient ADMs (EIPA) - Regulated St Joseph Medical 7 Net Patient Revenue per EIPA - Regulated St Joseph Medical 7 Operating Cost per EIPA - Regulated St Joseph Medical 7 Net Operating Profit (Loss) - Regulated St Joseph Medical 7 Net Operating Profit (Loss) - Unregulated St Joseph Medical St Joseph Medical 7 Total Net Operating Profit (Loss) - (Regulated + Unregulated) St Joseph Medical 7 Non-Operating Profit (Loss) 7 Non-Operating Revenue St Joseph Medical 7 Non-Operating Expense St Joseph Medical St Joseph Medical 7 Total Net Profit St Joseph Medical 7 Percent Change in NPR per EIPA - Regulated St Joseph Medical 7 Percent Change in Operating Cost per EIPA - Regulated Suburban 22 Occupancy Percentage -- Regulated Suburban 22 Gross Patient Revenue - Regulated Suburban 22 Gross Patient Revenue - Unregulated Suburban 22 Total Gross Patient Revenue - (Regulated + Unregulated) 22 Net Patient Revenue(NPR) - Regulated Suburban 22 Net Patient Revenue(NPR) - Unregulated Suburban Suburban 22 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) 22 Other Operating Revenue - Regulated Suburban 22 Other Operating Revenue - Unregulated Suburban 22 Total Other Operating Revenue - (Regulated + Unregulated) Suburban 22 Total Net Operating Revenue (NOR) Suburban 22 Contractual Allowance Percentage - Regulated Suburban 22 Contractual Allowance Percentage - Unregulated Suburban Suburban 22 Uncompensated Care Percentage - Regulated Suburban 22 Uncompensated Care Percentage - Unregulated 22 Operating Expense - Regulated Suburban Suburban 22 Operating Expense - Unregulated 22 Total Operating Expense - (Regulated + Unregulated) Suburban Suburban 22 Inpatient Admissions Suburban 22 Equivalent Inpatient ADMs (EIPA) - Regulated Suburban 22 Net Patient Revenue per EIPA - Regulated Suburban 22 Operating Cost per EIPA - Regulated 22 Net Operating Profit (Loss) - Regulated Suburban 22 Net Operating Profit (Loss) - Unregulated Suburban 22 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Suburban 22 Non-Operating Profit (Loss) Suburban

22 Non-Operating Revenue

22 Non-Operating Expense

Suburban

Suburban

Suburban 22 Total Net Profit Suburban 22 Percent Change in NPR per EIPA - Regulated Suburban 22 Percent Change in Operating Cost per EIPA - Regulated **Union Memorial** 24 Occupancy Percentage -- Regulated **Union Memorial** 24 Gross Patient Revenue - Regulated Union Memorial 24 Gross Patient Revenue - Unregulated 24 Total Gross Patient Revenue - (Regulated + Unregulated) Union Memorial **Union Memorial** 24 Net Patient Revenue(NPR) - Regulated Union Memorial 24 Net Patient Revenue(NPR) - Unregulated 24 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Union Memorial Union Memorial 24 Other Operating Revenue - Regulated 24 Other Operating Revenue - Unregulated **Union Memorial** 24 Total Other Operating Revenue - (Regulated + Unregulated) **Union Memorial** 24 Total Net Operating Revenue (NOR) **Union Memorial** 24 Contractual Allowance Percentage - Regulated Union Memorial 24 Contractual Allowance Percentage - Unregulated **Union Memorial** 24 Uncompensated Care Percentage - Regulated **Union Memorial** Union Memorial 24 Uncompensated Care Percentage - Unregulated 24 Operating Expense - Regulated Union Memorial 24 Operating Expense - Unregulated **Union Memorial** 24 Total Operating Expense - (Regulated + Unregulated) Union Memorial Union Memorial 24 Inpatient Admissions 24 Equivalent Inpatient ADMs (EIPA) - Regulated Union Memorial **Union Memorial** 24 Net Patient Revenue per EIPA - Regulated Union Memorial 24 Operating Cost per EIPA - Regulated 24 Net Operating Profit (Loss) - Regulated Union Memorial Union Memorial 24 Net Operating Profit (Loss) - Unregulated **Union Memorial** 24 Total Net Operating Profit (Loss) - (Regulated + Unregulated) 24 Non-Operating Profit (Loss) **Union Memorial** 24 Non-Operating Revenue Union Memorial Union Memorial 24 Non-Operating Expense 24 Total Net Profit **Union Memorial Union Memorial** 24 Percent Change in NPR per EIPA - Regulated **Union Memorial** 24 Percent Change in Operating Cost per EIPA - Regulated 32 Occupancy Percentage -- Regulated Union of Cecil Union of Cecil 32 Gross Patient Revenue - Regulated 32 Gross Patient Revenue - Unregulated Union of Cecil Union of Cecil 32 Total Gross Patient Revenue - (Regulated + Unregulated) 32 Net Patient Revenue(NPR) - Regulated Union of Cecil 32 Net Patient Revenue(NPR) - Unregulated Union of Cecil 32 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Union of Cecil Union of Cecil 32 Other Operating Revenue - Regulated 32 Other Operating Revenue - Unregulated Union of Cecil 32 Total Other Operating Revenue - (Regulated + Unregulated) Union of Cecil Union of Cecil 32 Total Net Operating Revenue (NOR) 32 Contractual Allowance Percentage - Regulated Union of Cecil Union of Cecil 32 Contractual Allowance Percentage - Unregulated

Union of Cecil 32 Operating Expense - Regulated
Union of Cecil 32 Operating Expense - Unregulated

Union of Cecil

Union of Cecil

Union of Cecil 32 Total Operating Expense - (Regulated + Unregulated)

32 Uncompensated Care Percentage - Regulated

32 Uncompensated Care Percentage - Unregulated

Union of Cecil 32 Inpatient Admissions Union of Cecil 32 Equivalent Inpatient ADMs (EIPA) - Regulated Union of Cecil 32 Net Patient Revenue per EIPA - Regulated 32 Operating Cost per EIPA - Regulated Union of Cecil Union of Cecil 32 Net Operating Profit (Loss) - Regulated Union of Cecil 32 Net Operating Profit (Loss) - Unregulated 32 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Union of Cecil Union of Cecil 32 Non-Operating Profit (Loss) Union of Cecil 32 Non-Operating Revenue 32 Non-Operating Expense Union of Cecil Union of Cecil 32 Total Net Profit 32 Percent Change in NPR per EIPA - Regulated Union of Cecil 32 Percent Change in Operating Cost per EIPA - Regulated Union of Cecil University MD 2 Occupancy Percentage -- Regulated 2 Gross Patient Revenue - Regulated University MD 2 Gross Patient Revenue - Unregulated University MD University MD 2 Total Gross Patient Revenue - (Regulated + Unregulated) University MD 2 Net Patient Revenue(NPR) - Regulated 2 Net Patient Revenue(NPR) - Unregulated University MD University MD 2 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) University MD 2 Other Operating Revenue - Regulated University MD 2 Other Operating Revenue - Unregulated University MD 2 Total Other Operating Revenue - (Regulated + Unregulated) University MD 2 Total Net Operating Revenue (NOR) University MD 2 Contractual Allowance Percentage - Regulated University MD 2 Contractual Allowance Percentage - Unregulated University MD 2 Uncompensated Care Percentage - Regulated University MD 2 Uncompensated Care Percentage - Unregulated University MD 2 Operating Expense - Regulated University MD 2 Operating Expense - Unregulated University MD 2 Total Operating Expense - (Regulated + Unregulated) 2 Inpatient Admissions University MD University MD 2 Equivalent Inpatient ADMs (EIPA) - Regulated University MD 2 Net Patient Revenue per EIPA - Regulated University MD 2 Operating Cost per EIPA - Regulated 2 Net Operating Profit (Loss) - Regulated University MD University MD 2 Net Operating Profit (Loss) - Unregulated University MD 2 Total Net Operating Profit (Loss) - (Regulated + Unregulated) University MD 2 Non-Operating Profit (Loss) 2 Non-Operating Revenue University MD University MD 2 Non-Operating Expense University MD 2 Total Net Profit University MD 2 Percent Change in NPR per EIPA - Regulated University MD 2 Percent Change in Operating Cost per EIPA - Regulated University MIEMSS 8992 Occupancy Percentage -- Regulated University MIEMSS 8992 Gross Patient Revenue - Regulated University MIEMSS 8992 Gross Patient Revenue - Unregulated 8992 Total Gross Patient Revenue - (Regulated + Unregulated) University MIEMSS University MIEMSS 8992 Net Patient Revenue(NPR) - Regulated University MIEMSS 8992 Net Patient Revenue(NPR) - Unregulated University MIEMSS 8992 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) University MIEMSS 8992 Other Operating Revenue - Regulated

University MIEMSS 8992 Other Operating Revenue - Unregulated University MIEMSS 8992 Total Other Operating Revenue - (Regulated + Unregulated) 8992 Total Net Operating Revenue (NOR) University MIEMSS University MIEMSS 8992 Contractual Allowance Percentage - Regulated University MIEMSS 8992 Contractual Allowance Percentage - Unregulated University MIEMSS 8992 Uncompensated Care Percentage - Regulated University MIEMSS 8992 Uncompensated Care Percentage - Unregulated University MIEMSS 8992 Operating Expense - Regulated University MIEMSS 8992 Operating Expense - Unregulated University MIEMSS 8992 Total Operating Expense - (Regulated + Unregulated) University MIEMSS 8992 Inpatient Admissions 8992 Equivalent Inpatient ADMs (EIPA) - Regulated University MIEMSS 8992 Net Patient Revenue per EIPA - Regulated University MIEMSS University MIEMSS 8992 Operating Cost per EIPA - Regulated 8992 Net Operating Profit (Loss) - Regulated University MIEMSS 8992 Net Operating Profit (Loss) - Unregulated University MIEMSS 8992 Total Net Operating Profit (Loss) - (Regulated + Unregulated) University MIEMSS University MIEMSS 8992 Non-Operating Profit (Loss) University MIEMSS 8992 Non-Operating Revenue 8992 Non-Operating Expense University MIEMSS University MIEMSS 8992 Total Net Profit University MIEMSS 8992 Percent Change in NPR per EIPA - Regulated University MIEMSS 8992 Percent Change in Operating Cost per EIPA - Regulated 8994 Occupancy Percentage -- Regulated University UMCC University UMCC 8994 Gross Patient Revenue - Regulated University UMCC 8994 Gross Patient Revenue - Unregulated 8994 Total Gross Patient Revenue - (Regulated + Unregulated) University UMCC University UMCC 8994 Net Patient Revenue(NPR) - Regulated 8994 Net Patient Revenue(NPR) - Unregulated University UMCC 8994 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) University UMCC University UMCC 8994 Other Operating Revenue - Regulated 8994 Other Operating Revenue - Unregulated University UMCC 8994 Total Other Operating Revenue - (Regulated + Unregulated) University UMCC 8994 Total Net Operating Revenue (NOR) University UMCC 8994 Contractual Allowance Percentage - Regulated University UMCC 8994 Contractual Allowance Percentage - Unregulated University UMCC 8994 Uncompensated Care Percentage - Regulated University UMCC University UMCC 8994 Uncompensated Care Percentage - Unregulated University UMCC 8994 Operating Expense - Regulated University UMCC 8994 Operating Expense - Unregulated University UMCC 8994 Total Operating Expense - (Regulated + Unregulated) 8994 Inpatient Admissions University UMCC University UMCC 8994 Equivalent Inpatient ADMs (EIPA) - Regulated University UMCC 8994 Net Patient Revenue per EIPA - Regulated University UMCC 8994 Operating Cost per EIPA - Regulated University UMCC 8994 Net Operating Profit (Loss) - Regulated University UMCC 8994 Net Operating Profit (Loss) - Unregulated

8994 Total Net Operating Profit (Loss) - (Regulated + Unregulated)

8994 Non-Operating Profit (Loss) University UMCC University UMCC 8994 Non-Operating Revenue University UMCC 8994 Non-Operating Expense

University UMCC 8994 Total Net Profit

University UMCC

University UMCC 8994 Percent Change in NPR per EIPA - Regulated University UMCC 8994 Percent Change in Operating Cost per EIPA - Regulated 49 Occupancy Percentage -- Regulated Upper Chesapeake Upper Chesapeake 49 Gross Patient Revenue - Regulated Upper Chesapeake 49 Gross Patient Revenue - Unregulated Upper Chesapeake 49 Total Gross Patient Revenue - (Regulated + Unregulated) 49 Net Patient Revenue(NPR) - Regulated Upper Chesapeake Upper Chesapeake 49 Net Patient Revenue(NPR) - Unregulated Upper Chesapeake 49 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) 49 Other Operating Revenue - Regulated Upper Chesapeake Upper Chesapeake 49 Other Operating Revenue - Unregulated Upper Chesapeake 49 Total Other Operating Revenue - (Regulated + Unregulated) 49 Total Net Operating Revenue (NOR) Upper Chesapeake Upper Chesapeake 49 Contractual Allowance Percentage - Regulated Upper Chesapeake 49 Contractual Allowance Percentage - Unregulated Upper Chesapeake 49 Uncompensated Care Percentage - Regulated 49 Uncompensated Care Percentage - Unregulated Upper Chesapeake Upper Chesapeake 49 Operating Expense - Regulated Upper Chesapeake 49 Operating Expense - Unregulated Upper Chesapeake 49 Total Operating Expense - (Regulated + Unregulated) Upper Chesapeake 49 Inpatient Admissions Upper Chesapeake 49 Equivalent Inpatient ADMs (EIPA) - Regulated Upper Chesapeake 49 Net Patient Revenue per EIPA - Regulated Upper Chesapeake 49 Operating Cost per EIPA - Regulated Upper Chesapeake 49 Net Operating Profit (Loss) - Regulated 49 Net Operating Profit (Loss) - Unregulated Upper Chesapeake Upper Chesapeake 49 Total Net Operating Profit (Loss) - (Regulated + Unregulated) Upper Chesapeake 49 Non-Operating Profit (Loss) Upper Chesapeake 49 Non-Operating Revenue Upper Chesapeake 49 Non-Operating Expense Upper Chesapeake 49 Total Net Profit Upper Chesapeake 49 Percent Change in NPR per EIPA - Regulated Upper Chesapeake 49 Percent Change in Operating Cost per EIPA - Regulated Wash Adventist 16 Occupancy Percentage -- Regulated Wash.Adventist 16 Gross Patient Revenue - Regulated 16 Gross Patient Revenue - Unregulated Wash.Adventist 16 Total Gross Patient Revenue - (Regulated + Unregulated) Wash.Adventist Wash.Adventist 16 Net Patient Revenue(NPR) - Regulated 16 Net Patient Revenue(NPR) - Unregulated Wash.Adventist 16 Total Net Patient Revenue(NPR) - (Regulated + Unregulated) Wash.Adventist 16 Other Operating Revenue - Regulated Wash.Adventist Wash.Adventist 16 Other Operating Revenue - Unregulated 16 Total Other Operating Revenue - (Regulated + Unregulated) Wash.Adventist 16 Total Net Operating Revenue (NOR) Wash.Adventist Wash.Adventist 16 Contractual Allowance Percentage - Regulated 16 Contractual Allowance Percentage - Unregulated Wash.Adventist Wash.Adventist 16 Uncompensated Care Percentage - Regulated Wash.Adventist 16 Uncompensated Care Percentage - Unregulated 16 Operating Expense - Regulated Wash.Adventist 16 Operating Expense - Unregulated Wash Adventist Wash.Adventist 16 Total Operating Expense - (Regulated + Unregulated) Wash.Adventist 16 Inpatient Admissions

MAZAL A.L. a.C.	40 Feet also the offert ADMs (FIDA) - Decileted
	16 Equivalent Inpatient ADMs (EIPA) - Regulated
Wash.Adventist	16 Net Patient Revenue per EIPA - Regulated
Wash.Adventist	16 Operating Cost per EIPA - Regulated
Wash.Adventist	16 Net Operating Profit (Loss) - Regulated
Wash.Adventist	16 Net Operating Profit (Loss) - Unregulated
Wash.Adventist	16 Total Net Operating Profit (Loss) - (Regulated + Unregulated)
Wash.Adventist	16 Non-Operating Profit (Loss)
Wash.Adventist	16 Non-Operating Revenue
Wash.Adventist	16 Non-Operating Expense
Wash.Adventist	16 Total Net Profit
Wash.Adventist	16 Percent Change in NPR per EIPA - Regulated
Wash.Adventist	16 Percent Change in Operating Cost per EIPA - Regulated
Washington Co.	1 Occupancy PercentageRegulated
Washington Co.	1 Gross Patient Revenue - Regulated
Washington Co.	1 Gross Patient Revenue - Unregulated
Washington Co.	1 Total Gross Patient Revenue - (Regulated + Unregulated)
Washington Co.	1 Net Patient Revenue(NPR) - Regulated
Washington Co.	1 Net Patient Revenue(NPR) - Unregulated
Washington Co.	1 Total Net Patient Revenue(NPR) - (Regulated + Unregulated)
Washington Co.	Other Operating Revenue - Regulated
Washington Co.	Other Operating Revenue - Unregulated
Washington Co.	1 Total Other Operating Revenue - (Regulated + Unregulated)
Washington Co.	1 Total Net Operating Revenue (NOR)
Washington Co.	Contractual Allowance Percentage - Regulated
Washington Co.	1 Contractual Allowance Percentage - Unregulated
Washington Co.	Uncompensated Care Percentage - Regulated
Washington Co.	Uncompensated Care Percentage - Unregulated
Washington Co.	1 Operating Expense - Regulated
Washington Co.	1 Operating Expense - Unregulated
Washington Co.	1 Total Operating Expense - (Regulated + Unregulated)
Washington Co.	1 Inpatient Admissions
Washington Co.	1 Equivalent Inpatient ADMs (EIPA) - Regulated
Washington Co.	1 Net Patient Revenue per EIPA - Regulated
Washington Co.	1 Operating Cost per EIPA - Regulated
Washington Co.	1 Net Operating Profit (Loss) - Regulated
Washington Co.	1 Net Operating Profit (Loss) - Unregulated
Washington Co.	1 Total Net Operating Profit (Loss) - (Regulated + Unregulated)
Washington Co.	1 Non-Operating Profit (Loss)
Washington Co.	1 Non-Operating Revenue
Washington Co.	1 Non-Operating Expense
Washington Co.	1 Total Net Profit
Washington Co.	1 Percent Change in NPR per EIPA - Regulated
Washington Co.	1 Percent Change in Operating Cost per EIPA - Regulated
	· · · · · · · · · · · · · · · · · · ·

Year_2003	Year_2002

7,674,101,579 7,103,496,400 5.83 6.16 39.45 38.38 6.88 7.24 3.06 3.71 6,778,984,531 6,260,120,700 777,290,741 719,596,600 7,556,275,272 6,979,717,300 632,015 616,550 898,784 868,584 7,707.17 7,381.83 7,542.40 7,207.27 249,007,112 242,910,700 -131,180,740 -119,131,500 117,826,371 123,779,200 72,061,959 41,870,000 6,994,801 26,200,300 189,888,230 165,649,200 4.41 5.10 4.65 4.32 69.40 74.30 225,242,400 194,625,600 14,078,127 14,644,900 239,320,527 209,270,500 201,162,595 170,823,600 7,254,126 7,181,100 208,416,721 178,004,700 733,900 5,287,600 11,403,553 9,060,100 12,137,453	7,940,311,490 869,417,020 8,809,728,509 6,927,085,170 496,049,335 7,423,134,505 100,906,386 150,060,668 250,967,054	7,426,995,800 834,692,900 8,261,688,700 6,411,736,400 477,998,600 6,889,735,000 91,294,900 122,466,500 213,761,400
6,778,984,5316,260,120,700777,290,741719,596,6007,556,275,2726,979,717,300632,015616,550898,784868,5847,707.177,381.837,542.407,207.27249,007,112242,910,700-131,180,740-119,131,500117,826,371123,779,20072,061,95941,870,0006,994,80126,200,300189,888,230165,649,2004.415.104.654.3269.4074.30225,242,400194,625,60014,078,12714,644,900239,320,527209,270,500201,162,595170,823,6007,254,1267,181,100208,416,721178,004,700733,9005,287,60011,403,5539,060,10012,137,45314,347,700220,554,174192,352,4005.606.4540.6745.744.445.06	7,674,101,579 5.83 39.45 6.88	7,103,496,400 6.16 38.38 7.24
898,784 868,584 7,707.17 7,381.83 7,542.40 7,207.27 249,007,112 242,910,700 -131,180,740 -119,131,500 117,826,371 123,779,200 72,061,959 41,870,000 79,056,760 68,070,300 6,994,801 26,200,300 189,888,230 165,649,200 4.41 5.10 4.65 4.32 69.40 74.30 225,242,400 194,625,600 14,078,127 14,644,900 239,320,527 209,270,500 201,162,595 170,823,600 7,254,126 7,181,100 208,416,721 178,004,700 733,900 5,287,600 11,403,553 9,060,100 12,137,453 14,347,700 220,554,174 192,352,400 5.60 6.45 40.67 45.74 4.44 5.06	6,778,984,531 777,290,741 7,556,275,272	6,260,120,700 719,596,600 6,979,717,300
117,826,371 123,779,200 72,061,959 41,870,000 79,056,760 68,070,300 6,994,801 26,200,300 189,888,230 165,649,200 4.41 5.10 4.65 4.32 69.40 74.30 225,242,400 194,625,600 14,078,127 14,644,900 239,320,527 209,270,500 201,162,595 170,823,600 7,254,126 7,181,100 208,416,721 178,004,700 733,900 5,287,600 11,403,553 9,060,100 12,137,453 14,347,700 220,554,174 192,352,400 5.60 6.45 40.67 45.74 4.44 5.06	898,784 7,707.17 7,542.40 249,007,112	868,584 7,381.83 7,207.27 242,910,700
189,888,230 165,649,200 4.41 5.10 4.65 4.32 69.40 74.30 225,242,400 194,625,600 14,078,127 14,644,900 239,320,527 209,270,500 201,162,595 170,823,600 7,254,126 7,181,100 208,416,721 178,004,700 733,900 5,287,600 11,403,553 9,060,100 12,137,453 14,347,700 220,554,174 192,352,400 5.60 6.45 40.67 45.74 4.44 5.06	117,826,371 72,061,959 79,056,760	123,779,200 41,870,000 68,070,300
14,078,127 14,644,900 239,320,527 209,270,500 201,162,595 170,823,600 7,254,126 7,181,100 208,416,721 178,004,700 733,900 5,287,600 11,403,553 9,060,100 12,137,453 14,347,700 220,554,174 192,352,400 5.60 6.45 40.67 45.74 4.44 5.06	189,888,230 4.41 4.65	165,649,200 5.10 4.32
208,416,721 178,004,700 733,900 5,287,600 11,403,553 9,060,100 12,137,453 14,347,700 220,554,174 192,352,400 5.60 6.45 40.67 45.74 4.44 5.06	14,078,127 239,320,527 201,162,595	14,644,900 209,270,500 170,823,600
220,554,174 192,352,400 5.60 6.45 40.67 45.74 4.44 5.06	208,416,721 733,900 11,403,553	178,004,700 5,287,600 9,060,100
	220,554,174 5.60 40.67 4.44	192,352,400 6.45 45.74 5.06

6,392.36	5,816.26
5,746.81	5,749.26
21,048,896	7,255,500
-5,097,821	-5,799,100
15,951,075	1,456,400
417,000	3,536,000
417,000	3,536,000
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16,368,075	4,992,400
9.91	2.90
-0.04	9.85
82.60	86.80
35,025,872	32,309,400
6,262,263	6,483,700
41,288,134	38,793,100
31,027,153	28,165,800
3,897,558	4,196,800
34,924,710	32,362,600
8,429	14,400
•	•
1,458,945	1,711,800
1,467,373	1,726,200
36,392,084	
	34,088,800
5.10	5.20
34.64	32.42
5.64	6.39
3.13	2.73
30,285,489	27,344,200
6,061,754	5,964,000
36,347,243	33,308,200
2,778	2,822
6,101	5,852
•	
5,085.51	4,813.02
4,963.94	4,672.62
750,092	836,000
-705,251	-55,400
44,841	780,600
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256,500	-608,900
282,300	274,000
25,800	882,900
,	· ·
301,341	171,700
5.66	7.20
6.23	8.91
70.90	71.20
81,427,500	84,575,500
23,185,200	23,491,500
104,612,700	108,067,000
69,441,900	68,531,100
12,204,100	11,278,000
81,646,000	79,809,100
520,100	672,300
4,629,300	4,109,200
5,149,400	4,781,500

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4,387.74 4,810.25 2,627,510 1,409,700 -582,453 -340,000 2,045,057 1,069,700 359,825 1,685,900 0 0 2,404,882 2,755,600 -8.56 9.58	·	•
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-582,453 -340,000 2,045,057 1,069,700 359,825 1,685,900 359,825 1,685,900 0 0 2,404,882 2,755,600 -8.56 9.58		
2,045,057 1,069,700 359,825 1,685,900 359,825 1,685,900 0 0 2,404,882 2,755,600 -8.56 9.58		
359,825 1,685,900 359,825 1,685,900 0 0 2,404,882 2,755,600 -8.56 9.58	,	
359,825 1,685,900 0 0 2,404,882 2,755,600 -8.56 9.58		
0 0 2,404,882 2,755,600 -8.56 9.58	•	
-8.56 9.58	·	_
	2,404,882	2,755,600
-8.78 9.16	-8.56	9.58
	-8.78	9.16

70.00	04.70
73.80	81.70
104,886,500	95,502,100
12,327,425	11,461,200
117,213,925	106,963,300
93,517,510	86,034,400
9,141,317	
	8,193,500
102,658,827	94,227,900
1,510,636	1,491,700
355,902	502,400
1,866,538	1,994,100
104,525,365	96,222,000
6.34	7.43
24.75	27.94
	_
3.82	2.49
1.09	0.57
96,420,357	84,231,400
10,616,549	9,068,800
107,036,906	93,300,200
13,430	13,095
17,296	16,382
5,406.97	5,251.76
5,574.81	5,141.70
-1,392,211	3,294,700
-1,119,330	-372,900
-2,511,541	2,921,800
973,600	2,931,400
1,285,100	5,559,600
311,500	2,628,200
-1,537,911	5,853,200
2.96	2.85
8.42	7.71
72.50	67.10
39,987,600	34,684,900
783,993	646,400
40,771,593	35,331,300
34,540,640	30,837,500
681,955	168,100
	· ·
35,222,595	31,005,600
156,725	41,700
184,646	248,100
341,371	289,800
35,563,966	31,295,400
5.32	4.79
5.32	73.99
7.69	5.55
7.69	0.00
33,844,600	30,380,500
290,059	377,500
34,134,659	30,758,000
3,811	3,129
7,151	6,121
4,830.35	5,037.98

4,733.02	4,963.32
852,765	498,700
576,542	38,700
1,429,307	537,400
1,081,579	64,500
1,081,579	64,500
0	0
	_
2,510,886	601,900
-4.12	0.17
-4.64	-0.35
_	74.20
77.50	
65,498,800	58,502,800
4,624,300	4,472,600
70,123,100	62,975,400
58,795,900	51,900,500
1,447,200	1,465,100
60,243,100	53,365,600
1,318,574	1,210,100
883,517	940,300
· ·	
2,202,092	2,150,400
62,445,192	55,516,000
4.12	4.76
67.35	66.04
5.89	4.64
1.39	1.25
56,451,075	51,699,000
3,751,355	3,566,400
60,202,430	55,265,400
6,898	6,507
·	
10,784	9,776
5,452.16	5,308.97
5,234.72	5,288.36
3,663,400	1,411,600
-1,420,638	-1,161,000
2,242,762	250,600
425,900	631,800
· ·	-
634,200	705,100
208,300	73,300
2,668,662	882,400
	•
2.70	12.71
-1.01	20.17
77.40	71.80
117,663,400	109,195,200
2,077,564	2,181,600
119,740,964	111,376,800
101,069,621	94,870,700
1,776,977	1,881,300
102,846,598	96,752,000
971,930	918,400
	-
716,141	553,500
1,688,071	1,471,900
104,534,669	98,223,900
. 5 .,55 .,550	55,5,000

7.37 10.92 6.11	6.63 10.57 5.81
3.55 100,661,164	3.19 91,551,000
3,437,307	3,104,700
104,098,471 11,127	94,655,700 10,299
15,571	14,519
6,490.71	6,534.24
6,464.48 1,380,387	6,305.60 4,238,100
-944,189	-669,900
436,198	3,568,200
-1,998,000 0	-4,684,800 -4,684,800
1,998,000	-4,004,000
-1,561,802	-1,116,600
-0.67 2.52	-0.34 -3.04
69.10	68.30
36,401,000	34,265,400
2,294,381 38,695,381	2,277,900 36,543,300
29,869,573	28,677,200
2,140,300	1,712,700
32,009,873 338,793	30,389,900
83,500	326,400 78,400
422,293	404,800
32,432,166	30,794,700
7.92 0.00	5.40 15.29
8.36	7.89
6.72	9.52
29,118,000 2,835,000	28,752,900 1,704,100
31,953,000	30,457,000
4,033	4,020
6,421 4,651.86	6,188 4,634.32
4,534.81	4,646.56
1,090,366	250,700
-611,200 479,166	87,000 337,700
88,753	137,000
88,753	137,000
0 567,866	0 474,700
0.30	6.96
-2.40	14.26
73.50	71.10

0.40.705.400	000 040 000
240,735,400	222,649,000
53,959,869	46,971,500
294,695,269	269,620,500
210,914,998	195,897,600
21,743,286	18,578,400
232,658,284	214,476,000
812,229	-390,100
5,206,347	4,465,700
6,018,576 238,676,860	4,075,600 218,551,600
5.49	5.78
59.70	60.45
6.70	5.49
0.00	0.00
200,593,458	186,698,700
30,924,284	28,626,500
231,517,742	215,325,200
23,191	22,660
30,850	29,589
6,836.81	6,620.62
6,502.24	6,309.73
11,133,769	8,808,800
-3,974,651	-5,582,400
7,159,118	3,226,400
71,163	23,000
127,313	84,000
56,150	61,000
7,230,281	3,249,400
3.27	4.89
3.05	3.63
67.90	72.10
153,881,200	145,803,500
51,046,100 204,927,300	46,036,100 191,839,600
134,706,600	127,252,600
33,143,200	31,687,500
167,849,800	158,940,100
3,198,900	1,757,100
3,960,777	4,462,600
7,159,677	6,219,700
175,009,477	165,159,800
6.09	6.71
33.48	29.49
6.37	5.28
1.60	1.68
133,213,900	119,267,800
40,568,839	38,876,700
173,782,739	158,144,500
14,604	15,036
23,322	22,702
5,775.98	5,605.35
5,602.25	5,253.63

4,691,600	9,741,900
-3,464,862	-2,726,600
1,226,738	7,015,300
828,000	2,106,100
1,036,800	0
	0
208,800	-
2,054,600	3,463,600
3.04	4.01
6.64	-0.76
81.44	76.10
31,762,139	28,299,200
0	0
31,762,139	28 200 200
	28,299,200
26,564,826	23,696,100
0	0
26,564,826	23,696,100
240,301	213,000
50,291	46,900
290,592	259,900
	·
26,855,418	23,956,000
4.98	6.33
	0.00
10.79	9.48
	0.00
05 000 005	
25,832,285	23,511,200
38,167	37,100
25,870,452	23,548,300
2,806	2,654
•	· ·
4,807	4,229
5,526.28	5,603.24
5,373.89	5,559.52
972,842	397,900
12,124	9,800
984,966	407,700
-75,900	-375,600
1,400	6,000
77,300	381,600
•	
909,066	32,100
-1.37	-2.30
-3.34	-8.43
73.50	67.50
265,815,800	249,747,300
53,887,700	48,713,900
319,703,500	298,461,200
244,894,800	228,507,000
29,717,647	27,616,200
274,612,447	256,123,200
4,944,447	4,519,000
4,499,333	6,135,700
9,443,780	10,654,700
284,056,227	266,777,900
4.88	5.48

43.42 2.61 1.43	41.00 2.31 2.31
234,366,380	216,621,700
47,752,168	43,575,100
282,118,548	260,196,800
22,417	21,859
35,987	35,112
6,782.94 6,512.56	6,507.95 6,169.45
15,472,867	16,404,300
-13,535,188	-9,823,200
1,937,679	6,581,100
3,742,900	1,689,600
3,742,900	1,689,600
0	0
5,680,579	8,270,700
4.23	2.12
5.56	1.89
71.80 25,980,700	68.00 24,083,800
4,559,448	4,124,000
30,540,148	28,207,800
22,348,238	20,701,600
3,323,647	2,925,900
25,671,885	23,627,500
214,032	203,600
114,228	114,100
328,260	317,700
26,000,145 7.47	23,945,200 8.34
25.09	27.74
5.81	4.98
2.01	1.31
22,650,118	20,148,600
2,889,210	2,685,800
25,539,328	22,834,400
3,127	2,765
5,409	4,625
4,131.88	4,476.02
4,187.70 -87,848	4,356.45 756,600
548,665	354,200
460,817	1,110,800
261,667	-8,400
346,056	115,900
84,389	124,300
722,484	1,102,400
-7.69	9.04
-3.87 72.80	7.75
72.80 168,020,400	76.00 152,807,900
100,020,400	102,001,000

47,504,770	44,181,200
215,525,170	196,989,100
147,636,897	132,971,400
27,636,291	25,684,500
175,273,188	158,655,900
1,155,178	2,201,300
1,688,022	975,600
2,843,200	3,176,900
178,116,388	161,832,800
6.58	7.74
41,41	41.38
4.69	4.56
0.41 142,763,036 29,396,429 172,159,465 13,932 18,203 8,110.70 7,842.95 6,029,039 -72,116 5,956,923 3,182,591 3,182,591 0 9,139,514	0.48 129,265,800 26,793,100 156,058,900 13,096 16,685 7,969.52 7,747.43 5,906,900 -133,000 5,773,900 3,162,700 5,140,200 1,977,500 8,936,600
9,139,514 1.77 1.23 75.20 112,667,500 23,371,370 136,038,870 97,701,910 9,316,758 107,018,668 828,864 2,502,035 3,330,899 110,349,567 5.72	8,936,600 3.24 7.24 72.80 111,305,500 21,538,700 132,844,200 95,770,000 7,821,200 103,591,200 473,100 1,782,600 2,255,700 105,846,900 6.69
60.14	63.67
6.86	6.59
0.00	0.02
99,111,551	94,302,900
13,919,338	11,634,900
113,030,889	105,937,800
11,000	11,565
14,747	15,175
6,625.35	6,311.04
6,720.94	6,214.36
-580,777	1,940,200

-2,100,545 -2,681,322 612,327 612,327 0 -2,068,995 4.98 8.15 73.00 58,368,700 2,833,800 61,202,500 48,891,100 1,871,200 50,762,300 380,500 21,500	-2,031,100 -90,900 41,495,800 41,495,800 380,400 8.11 3.72 61.20 52,224,600 2,603,000 54,827,600 44,947,800 1,105,900 46,053,700 23,300
402,000	491,000
51,164,300 4.53	46,544,700 4.24
33.97	57.51
10.03	7.37
0.00	0.00
47,130,600 3,113,100	44,134,100 2,739,700
50,243,700	46,873,800
5,823	5,645
9,238	8,647
5,292.39	5,198.08
5,101.82	5,103.98
2,141,000	1,281,400
-1,220,400	-1,610,500
920,600	-329,100
2,670,100	858,500
2,670,100	0
0 3 500 700	1,429,000
3,590,700 1.81	-1,758,100 2.45
-0.04	-6.98
71.30	72.60
244,629,000	230,141,000
22,550,733	20,114,100
267,179,733	250,255,100
212,301,479	198,239,400
17,358,452	16,014,900
229,659,931	214,254,300
3,436,793	3,222,900
989,860 4,426,653	546,100 3,769,000
234,086,584	218,023,300
7.57	7.94
21.95	19.14

5.01	5.25
1.07	1.24
210,461,737	197,485,000
16,054,709	15,258,900
226,516,445	212,743,900
24,627	24,242
33,271	32,430
6,380.99	6,112.84
6,325.70	6,089.58
5,276,536	3,977,300
2,293,603	1,302,100
7,570,138	5,279,400
941,085	2,106,100
941,085	0
0	0
8,511,223	6,083,400
4.39	4.02
3.88	4.25
77.60	74.90
125,884,100	111,786,100
22,691,633	22,275,200
148,575,733	134,061,300
112,522,338	99,922,900
9,666,901	11,157,800
122,189,239	111,080,700
249,240	382,400
2,080,035	1,734,400
2,329,275	2,116,800
124,518,514	113,197,500
5.62	5.34
53.86	47.46
4.31	4.54
3.54	2.45
110,812,339	99,094,800
12,312,612	12,227,400
123,124,951	111,322,200
14,108	12,883
19,441	17,805
5,787.94	5,612.07
5,699.98	5,565.56
1,959,239	1,210,500
-565,676	664,800
1,393,563	1,875,300
312,891	-344,000
312,891	-344,000
0	0
1,706,454	1,531,300
3.13	7.60
2.42	10.88
77.40	71.48
954,771,500	905,932,100
23,605,080	22,536,100

978,376,580 830,918,825 19,489,612 850,408,437 17,129,851 11,669,532 28,799,383 879,207,820 6.32 14.02 6.43 3.41	928,468,200 784,634,200 18,186,100 802,820,300 8,570,000 4,208,600 12,778,600 815,598,900 6.25 15.25 7.06 4.05
835,781,223 35,634,805	752,910,200 34,734,200
871,416,028	787,644,400
42,975 58,465	42,204 57,185
14,212.21	13,720.98
14,295.38	13,166.22
12,267,453	40,294,000
-4,475,661 7,791,792	-12,339,500 27,954,500
14,227,623	12,554,700
14,227,623	12,554,700
0	0
22,019,415	40,509,200
3.58	13.89
8.58	8.92
75.70	74.00
305,983,900 31,609,000	288,850,200 26,831,600
337,592,900	315,681,800
264,232,400	243,711,400
25,183,000	20,316,600
289,415,400	264,028,000
3,195,000	0
34,814,200	28,811,000
38,009,200 327,424,600	28,811,000 292,839,000
5.67	6.04
18.34	20.82
9.20	10.58
1.99	3.46
263,133,763	242,613,000
60,622,137	49,618,700
323,755,900	292,231,700
20,424 29,959	19,363 28,056
8,819.76	8,686.61
8,783.09	8,647.46
4,293,637	1,098,400
-624,937	-491,100

3,668,700	607,300
947,300	1,434,000
947,300	1,434,000
0	0
4,616,000	2,041,300
1.53	6.82
1.57	6.08
61.20	59.90
57,684,800	45,769,600
6,407,500	9,960,000
· ·	
64,092,300	55,729,600
48,975,900	35,372,300
2,898,800	6,845,300
51,874,700	42,217,600
5,816,400	4,639,000
194,600	7,000
6,011,000	4,646,000
57,885,700	
· · · · · · · · · · · · · · · · · · ·	46,863,600
6.14	12.24
47.82	18.25
8.95	9.77
	_
6.94	13.03
55,310,500	43,625,100
5,152,600	6,826,900
60,463,100	50,452,000
2,409	1,957
3,353	2,918
14,606.60	12,122.10
16,495.82	14,950.34
	:
-518,200	-3,613,800
-2,059,200	25,400
-2,577,400	-3,588,400
907,700	558,000
907,700	558,000
0	0
-1,669,700	-3,030,400
20.50	0.08
10.34	6.61
72.30	80.90
76,056,600	76,152,000
352,881	1,295,000
76,409,481	77,447,000
64,328,890	65,973,400
63,047	469,000
64,391,937	66,442,400
461,664	1,207,000
177,336	42,000
639,000	1,249,000
65,030,937	67,691,400
6.30	5.39
25.88	41.43
8.61	7.81

56.25	22.36
66,875,637	67,692,100
1,946,363	2,655,000
68,822,000	70,347,100
7,202	7,226
10,065	10,188
6,391.35	6,475.60
6,644.38	6,644.30
-2,085,083	-511,700
-1,705,980	-2,144,000
-3,791,063	-2,655,700
201,000	563,200
0	563,200
-201,000	0
-3,590,063	-2,092,500
-1.30	6.20
0.00	3.97
75.00	59.40
133,092,700	130,499,000
8,451,204	8,273,700
141,543,904	138,772,700
114,279,100	111,239,800
7,981,404	7,967,000
122,260,504	119,206,800
3,829,024	262,200
308,876	857,900
4,137,900	1,120,100
126,398,404	120,326,900
5.94	6.23
2.84	2.17
8.46	8.57
2.72	1.54
107,263,436	100,939,200
15,182,464	13,830,700
122,445,900	114,769,900
11,292	11,101
14,761	14,563
7,742.12	7,638.52
7,266.83	6,931.21
10,844,688	10,562,800
-6,892,184	-5,005,800
3,952,504	5,557,000
828,200	1,000,000
828,200	1,000,000
0	0
4,780,704	6,557,000
1.36	6.36
4.84	0.69
54.60	79.80
11,989,600	13,438,100
4,397,900	5,148,800
16,387,500	18,586,900

9,241,700	9,762,900
3,489,700	3,521,700
12,731,400	13,284,600
312,800	324,700
14,900	0
	-
327,700	324,700
13,059,100	13,609,300
10.48	15.27
0.00	0.00
11.33	11.14
0.00	31.60
10,851,300	11,682,000
3,745,000	4,742,400
14,596,300	16,424,400
977	1,145
2,309	2,372
·	
4,005.50	4,115.89
4,699.57	4,924.96
-1,296,800	-1,594,400
-240,400	-1,220,700
-1,537,200	-2,815,100
2,026,400	3,588,100
2,026,400	3,716,100
0	128,000
489,200	773,000
-2.68	1.46
-4.58	17.68
66.80	68.00
81,360,400	79,661,100
15,618,600	12,345,300
96,979,000	92,006,400
68,779,600	67,623,900
12,631,800	10,968,000
81,411,400	78,591,900
1,178,000	1,095,000
510,600	382,800
1,688,600	1,477,800
83,100,000	80,069,700
10.12	9.62
14.39	8.92
	4.74
4.61	
4.73	2.23
70,469,060	67,798,000
11,914,040	9,158,400
82,383,100	76,956,400
	, ,
8,506	8,631
14,362	14,711
4,788.98	4,596.83
·	
/ QOE 61	•
4,906.61	4,608.66
-511,460	4,608.66 920,900
	4,608.66
-511,460	4,608.66 920,900

1,181,200	3,815,300
1,281,400	3,815,300
100,200 1,898,100	0 6,928,600
4.18	1.27
6.47 57.20	6.50 56.90
89,024,600	83,666,100
28,605,869 117,630,469	31,526,200 115,192,300
78,439,700	72,472,800
13,960,500	16,105,500
92,400,200 2,000,400	88,578,300 814,100
23,500	54,900
2,023,900 94,424,100	869,000 89,447,300
6.04	7.38
45.97	43.97
6.24 5.22	5.30 4.94
80,790,344	75,803,200
13,027,359 93,817,703	14,541,800 90,345,000
9,255	9,263
14,176 5 500 11	13,781
5,509.11 5,699.28	5,258.89 5,500.56
-350,244	-2,516,300
956,641 606,397	1,618,600 -897,700
279,900	2,182,400
806,300 52,640	2,182,400 0
886,256	1,284,700
4.76	12.02
3.61 73.30	10.59 70.70
205,890,600	188,681,300
4,277,300 210,167,900	2,041,000 190,722,300
183,349,932	164,650,300
3,902,000 187,251,932	2,041,000 166,691,300
3,755,783	6,566,800
9,665,217	2,641,000
13,421,000 200,672,932	9,207,800 175,899,100
3.18	3.81
8.77 8.59	0.00 9.37
0.00	0.00

193,170,000 15,034 25,274 7,254.56 7,078.10 8,215,571 -712,639 7,502,932 -5,546,800 -5,546,800	15,423 24,891 6,614.85 6,637.38 6,006,000 -1,139,800 4,866,200 781,200 781,200
1,956,132 9.67 6.64 76.30 87,224,000 6,752,500 93,976,500 77,353,700 3,517,400 80,871,100 739,400 442,700 1,182,100 82,053,200 4.66 46.79	5,647,400 2.53 2.34 71.20 85,377,500 7,415,700 92,793,200 72,822,000 3,713,700 76,535,700 1,292,100 288,800 1,580,900 78,116,600 7.96 49.29
5.99 1.12 76,042,085 7,393,515 83,435,600 8,794 12,255 6,312.04 6,205.02 2,051,015 -3,433,415 -1,382,400 840,600 0 -541,800 3.94 7.33 75.00 178,017,100 18,555,367 196,572,467	6.12 0.63 69,325,900 6,769,800 76,095,700 8,663 11,991 6,073.05 5,781.49 4,788,200 -2,767,300 2,020,900 1,147,000 1,147,000 0 3,167,900 8.10 5.88 80.20 161,549,400 15,875,400 177,424,800

9,118,402	9,470,300
164,899,422	150,496,100
1,387,226 40,527	3,348,300 84,500
1,427,753	3,432,800
166,327,175	153,928,900
6.11	3.97
51.41	37.79
6.38	6.21
-0.55	2.55
149,709,612 9,896,891	137,774,400 9,151,900
159,606,503	146,926,300
17,136	16,660
24,338	23,418
6,400.61	6,022.11
6,151.15	5,883.27
7,458,634	6,599,700
-737,962	402,900
6,720,672 1,260,126	7,002,600 976,200
1,260,126	976,200
0	0
7,980,798	7,978,800
6.29	1.10
4.55	0.50
78.50 133,456,700	71.00 122,418,900
7,890,353	6,007,100
141,347,053	128,426,000
113,846,682	106,684,300
4,784,625	2,921,700
118,631,307	109,606,000
476,571	1,162,800
668,900 1,145,471	1,855,500 3,018,300
119,776,778	112,624,300
6.94	5.53
39.36	51.36
7.09	6.63
0.00	0.00
110,437,144 9,249,738	95,346,600 7,812,200
119,686,882	103,158,800
12,194	11,685
18,582	17,413
6,126.71	6,126.70
5,943.23	5,475.60
3,886,109 -3,796,213	12,500,500 -3,035,000
89,896	9,465,500
1,137,178	661,400

1 137 178	661 400
1,137,178 0 1,227,074 0.00 8.34 71.90 219,722,500 25,673,724 245,396,224 194,502,800 14,632,300 209,135,100 1,085,576 565,124 1,650,700 210,785,800 4.01 29.22 5.10 2.17 193,184,000 16,918,300 210,102,300	661,400 0 10,126,900 1.02 -4.20 72.40 206,170,900 26,968,600 233,139,500 181,821,600 16,344,800 198,166,400 808,300 738,900 1,547,200 199,713,600 3.99 23.50 5.55 2.47 180,118,300 18,399,800 198,518,100
19,096	18,450
26,786 7,261.49 7,212.25 2,404,376 -1,720,876 683,500 1,086,500 1,086,500	26,620 6,830.26 6,766.28 2,511,600 -1,316,100 1,195,500 3,492,900 3,492,900 0
1,770,000 6.31 6.59 77.90 203,201,500 20,763,592 223,965,092 176,318,100 12,216,953 188,535,053 7,168,501 140,499 7,309,000 195,844,053 6.83 30.50 13.02 10.67 173,676,307	4,688,400 4.05 3.79 80.00 200,582,200 21,462,600 222,044,800 173,689,700 12,865,000 186,554,700 8,414,100 99,900 8,514,000 195,068,700 6.42 26.27 13.09 13.78 177,467,000

25,075,693	22,420,000
198,752,000	199,887,000
15,959	15,807
20,615	20,287
8,552.71	8,561.63
8,424.57	8,747.82
9,810,294	4,636,800
-12,718,241	-9,455,100
-2,907,947	-4,818,300
482,000	1,694,200
482,000	1,694,200
0	0
-2,425,947	-3,124,100
-0.10	1.33
-3.70	4.28
70.90	67.20
89,271,800	85,052,600
13,884,000	14,709,600
103,155,800	99,762,200
78,424,300	73,315,300
8,685,800	7,922,500
87,110,100	81,237,800
977,300	876,100
1,484,500	472,400
2,461,800	1,348,500
89,571,900	82,586,300
7.36	8.46
32.62	43.77
4.04	4.76
4.82	2.37
79,937,916	70,390,200
10,804,784	9,081,100
90,742,700	79,471,300
8,060	7,614
13,790	13,972
5,687.11	5,247.30
5,796.88	5,037.95
-536,316	3,801,200
-634,484	-686,200
-1,170,800	3,115,000
1,885,100	533,600
1,885,100	5,630,400
0	5,096,800
714,300	2,374,400
8.38	6.68
15.06	4.68
70.80	69.60
228,479,500	204,984,100
65,730,600	68,366,600
294,210,100	273,350,700
197,669,500	176,874,100
32,878,200	32,441,000

230,547,700	209,315,100
502,200	716,900
3,644,280	2,349,100
4,146,480	3,066,000
234,694,200	212,381,100
6.04	6.29
45.18	47.47
6.61	6.76
4.80	5.08
181,653,587	161,862,600
49,936,677	48,361,700
231,590,264	210,224,300
19,232	19,103
29,018	27,975
6,811.96	6,322.58
6,260.03	5,785.97
16,518,200	15,728,400
-13,414,200	-13,571,600
3,104,000	2,156,800
-4,771,000	1,387,200
-4,771,000	1,387,200
0	0
-1,667,000	3,544,000
7.74	4.35
8.19	-3.10
66.30	69.40
62,401,800	59,649,000
4,271,823	3,669,700
66,673,623	63,318,700
54,801,861	52,216,700
3,309,458	2,737,600
58,111,319	54,954,300
819,797	670,200
216,518	334,500
1,036,315	1,004,700
59,147,634	55,959,000
6.58	7.78
16.64	18.55
4.84	3.99
5.89	6.85
55,235,880	50,971,600
3,908,321	2,798,100
59,144,201	53,769,700
6,480	6,276
11,940	11,373
4,589.94	4,591.29
4,626.30	4,481.81
385,778	1,915,300
-382,345	274,000
3,433	2,189,300
703,632	672,900
752,885	897,600

49,253 707,065 -0.03 3.22 87.80 216,755,437 2,289,266 219,044,703 190,784,447 2,156,755 192,941,202 1,281,123 1,689,414 2,970,537 195,911,739 5.20 5.79 6.14 0.00 181,137,076 6,023,349 187,160,425 19,534 28,483 6,698.19 6,359.48 10,928,494 -2,177,180 8,751,314 389,315	224,700 2,862,200 1.98 4.79 84.80 194,343,300 1,834,200 196,177,500 172,054,300 1,720,100 173,774,400 1,979,000 1,623,900 3,602,900 177,377,300 5.96 6.22 4.90 0.00 168,015,600 5,218,600 173,234,200 18,512 27,492 6,258.34 6,111.44 6,017,800 -1,874,600 4,143,200 602,000
389,315	22,600
0	0
9,140,629	4,165,800
7.03	3.17
4.06	1.95
70.00	73.50
380,306,800	327,337,100
81,447,211	81,614,900
461,754,011	408,952,000
325,828,421	279,830,100
30,198,017	30,939,300
356,026,438	310,769,400
-1,916,090	1,673,700
12,405,500	9,917,200
10,489,410	11,590,900
366,515,848	322,360,300
6.77	4.79
62.50	57.54
7.00	9.15
0.39	4.55
300,585,718	278,545,000
58,050,282	54,960,300

358,636,000	333,505,300
23,679	23,461
30,234	30,075
10,776.97	9,304.41
9,942.05	9,261.68
23,326,613	2,958,800
-15,446,765	-14,103,800
7,879,848	-11,145,000
7,628,500	5,573,500
7,628,500	6,944,800
0	1,371,300
15,508,348	-5,571,500
15.83 7.35 74.00 149,738,700	10.25 8.23 81.90
5,639,900 155,378,600 131,387,900	144,753,800 7,353,900 152,107,700 127,182,500
3,353,700	4,611,300
134,741,600	131,793,800
400,100	512,000
1,880,400	560,600
2,280,500	1,072,600
137,022,100	132,866,400
5.95	6.63
38.89	37.29
5.58	5.25
1.64	0.00
124,695,700	118,279,500
6,115,900	7,599,400
130,811,600	125,878,900
15,509	15,408
21,032	20,632
6,247.05	6,164.33
5,928.86	5,732.82
7,092,300	9,415,000
-881,800	-2,427,500
6,210,500	6,987,500
235,200	474,100
235,200	474,100
0	0
6,445,800	7,461,600
1.34	3.16
3.42	4.00
71.50	69.50
245,633,600	222,505,500
20,634,199	18,350,300
266,267,799	240,855,800
222,197,703	201,807,500
9,635,940	8,972,200
231,833,643	210,779,700

1,828,470	1,488,900
1,189,379	676,200
3,017,849	2,165,100
234,851,492	212,944,800
6.21	5.33
48.42	44.95
2.12	2.45
4.89	6.16
212,911,931	196,366,200
18,868,066	17,726,300
231,779,997	214,092,500
19,996	19,487
26,226	25,222
8,472.55	8,001.25
8,118.48	7,785.51
11,114,242	6,930,200
-8,042,747	-8,077,900
3,071,495	-1,147,700
-859,849	-724,200
0	0
859,849	724,200
2,211,646	-1,871,900
5.89	4.46
4.28	2.47
71.93	71.00
146,985,200	150,750,100
22,152,200	11,348,000
169,137,400	162,098,100
130,094,100	131,637,400
15,632,900	8,580,600
145,727,000	140,218,000
2,574,100	1,855,800
2,331,900	2,358,200
4,906,000	4,214,000
150,633,000	144,432,000
5.61	5.26
25.45	18.55
4.68	6.70
3.98	5.83
135,878,987	134,637,300
21,729,713	14,330,900
157,608,700	148,968,200
12,838	12,548
17,584	18,398
7,398.24	7,154.98
7,727.22	7,318.04
-3,210,787	-1,144,100
-3,764,913	-3,392,100
-6,975,700	-4,536,200
250,700	1,355,400
·	
250,700	1,355,400
0	0

-6,725,000	-3,180,800
3.40	-3.34
5.59	5.12
71.30	73.80
260,715,800	251,705,300
16,495,558	20,388,000
277,211,358	272,093,300
230,379,493	217,087,000
9,806,362	11,449,700
240,185,855	228,536,700
1,111,965	949,900
1,560,611	1,103,600
2,672,576	2,053,500
242,858,431	230,590,200
4.74	6.68
40.52	43.27
5.51	6.45
0.03	0.57
219,663,907	202,274,500
13,263,637	14,029,800
232,927,544	216,304,300
18,764	18,273
24,266	23,498
	· ·
9,493.92	9,238.53
9,052.33	8,608.16
11,827,551	15,762,400
-1,896,665	-1,476,500
9,930,887	14,285,900
2,553,353	637,100
3,487,410	3,185,500
934,057	2,548,400
12,484,240	14,923,000
2.76	3.77
5.16	2.64
71.70	77.30
76,740,000	70,580,000
4,905,200	5,044,400
81,645,200	75,624,400
66,215,500	61,454,200
3,516,500	3,387,700
69,732,000	64,841,900
72,200	80,200
681,900	606,500
754,100	686,700
70,486,100	65,528,600
3.98	3.94
0.00	0.00
6.78	6.31
1.70	1.83
60,495,306	56,775,900
5,858,994	5,632,300
66,354,300	62,408,200

8,655	8,072
13,403	12,368
•	•
4,940.40	4,968.81
4,513.61	4,590.55
5,792,394	4,758,500
-1,660,594	-1,638,100
4,131,800	3,120,400
-1,496,000	-1,930,200
	-983,300
-427,600	•
1,068,400	946,900
2,635,800	1,190,200
-0.57	7.19
-1.68	5.92
	_1 1
74.30	73.80
508,386,200	494,258,800
11,077,900	9,335,200
519,464,100	503,594,000
445,422,200	427,241,800
9,822,900	9,335,200
455,245,100	436,577,000
10,662,100	7,239,200
15,012,200	
	16,175,500
25,674,300	23,414,700
480,919,400	459,991,700
6.09	3.85
0.00	0.00
10.34	11.58
11.33	0.00
447,376,400	426,071,000
26,743,900	25,753,900
474,120,300	451,824,900
20,615	20,683
26,010	25,731
17,124.88	16,604.17
17,035.08	16,558.66
8,707,900	8,410,000
-1,908,800	-243,200
6,799,100	8,166,800
7,439,000	-2,785,000
7,439,000	215,000
0	3,000,000
-	
37,871,100	5,381,800
3.14	4.51
2.88	5.92
78.20	80.80
130,495,000	118,952,700
0	0
130,495,000	118,952,700
96,270,486	74,128,000
0	0
-	•
96,270,486	74,128,000
6,807,462	6,836,000

0	0
6,807,462	6,836,000
103,077,948	80,964,000
3.36	11.62
22.43	26.06
0.00	0.00
95,236,799	76,041,600
2,455,200	1,602,100
97,691,999	77,643,700
6,932	7,169
7,089	7,370
13,580.26	10,058.07
13,434.45	10,317.72
7,841,149	4,922,400
-2,455,200	-1,602,100
5,385,949	3,320,300
431,000	431,000
431,000	431,000
0 5,816,949 35.02 30.21 63.70 50,509,000 3,008,700 53,517,700 39,629,263 2,303,700 41,932,963 0 0	0 3,751,300 12.64 14.14 62.30 47,189,900 2,782,100 49,972,000 34,823,800 2,782,100 37,605,900 305,000 0 305,000
41,932,963	37,910,900
10.31	14.35
0.00	0.00
10.51	11.86
23.43	0.00
40,523,500	35,864,200
3,233,500	2,543,400
43,757,000	38,407,600
1,236	1,130
2,156	1,889
18,380.92	18,435.04
18,795.69	18,985.81
-894,237	-735,400
-929,800	238,700
-1,824,037	-496,700
263,000	508,600
263,000	3,045,100
0	2,536,500
-1,561,037	11,900

-0.29 -1.00 74.90 101,855,300 15,900,100 117,755,400 89,619,100 6,426,000 96,045,100 913,700 1,831,000 2,744,700 98,789,800 4.50 60.93 5.73 2.32 87,051,900 6,734,300 93,786,200 12,130 16,217 5,526.24 5,367.94 3,480,900 1,522,700 5,003,600 -6,000 -6,000 0	1.13 5.75 69.90 92,077,300 12,629,000 104,706,300 82,224,300 5,188,200 87,412,500 915,400 1,869,400 2,784,800 90,197,300 4.97 56.68 5.99 1.98 79,096,800 6,131,300 85,228,100 11,575 15,253 5,390,70 5,185.66 4,042,900 926,300 4,969,200 351,500 0
4,997,600 2.51 3.52	5,320,700 5.53 -5.85
75.00 211,623,242 590,433 212,213,675 187,938,034 367,822 188,305,856 1,475,377 5,355,162 6,830,539 195,136,395 3.92 37.70 6.67 0.00 178,632,377 6,514,123 185,146,500 17,702	75.30 205,739,900 453,000 206,192,900 170,128,400 225,200 170,353,600 1,494,200 5,040,300 6,534,500 176,888,100 9.97 50.29 6.64 0.00 167,718,500 5,899,600 173,618,100 16,803

21,560	20,754
8,716.98	8,197.38
8,285.36	8,081.26
10,781,034	3,904,100
-791,139	-634,100
9,989,895	3,270,000
-74,500	58,500
454,105	0
528,603	-58,500
9,915,397	3,211,500
6.34	-0.02
2.53	-1.14
72.20	64.90
147,650,400	139,436,900
38,880,300	39,347,700
186,530,700	178,784,600
128,726,420	121,471,800
24,707,700	27,419,400
153,434,120	148,891,200
2,545,600	1,878,800
500,100	971,500
3,045,700	2,850,300
156,479,820	151,741,500
5.66	3.91
30.95	24.49
5.49	5.73
5.50	5.48
130,080,585	122,015,000
30,637,415	29,811,700
160,718,000	151,826,700
14,740	14,923
22,798	22,769
5,646.44	5,334.96
5,705.84	5,358.82
1,191,435	1,335,600
-5,429,615	-1,420,800
-4,238,180	-85,200
-1,936,100	-1,788,600
-1,777,300	-1,617,800
158,800	170,800
-6,174,280	-1,873,800
5.84	4.73
6.48	9.15