

	Discharges/Visits CY22	Discharges/Visits CY23	Disch/visit Diff	Disch/visit chg	ECMAD CY22	ECMAD CY23	Sum of Ecmad	Sum of Ecmad	Market Shift	Sum of MSA	Total Charge CY22	Total Charge CY23	AVCOST_CY22	AVCOST_CY23	
Adventist- Germantown ED	9,788	10,771	983	10.04%	582	649	66	11.41%	\$	10	\$ 73,475	\$7,986,426	\$8,027,607	\$2,250,094.01	\$2,030,004.70
Adventist- Shady Grove	57,594	61,755	4,161	7.22%	12,295	12,336	40	0.33%	\$	(259)	\$ (2,189,736)	\$211,040,538	\$223,761,732	\$25,449,350.30	\$26,521,053.15
Adventist- White Oak	24,411	26,185	1,774	7.27%	7,894	7,853	-42	-0.53%	\$	(133)	\$ (1,164,326)	\$139,984,601	\$135,894,971	\$21,331,017.23	\$19,466,048.86
Adventist-Ft. Washington	9,325	9,995	670	7.18%	1,418	1,380	-38	-2.65%	\$	(18)	\$ (122,479)	\$27,778,515	\$21,722,026	\$6,522,986.74	\$4,617,495.97
Atlantic General	26,309	26,824	515	1.96%	2,747	2,866	120	4.36%	\$	55	\$ 494,002	\$38,561,014	\$38,226,641	\$8,130,558.65	\$7,836,777.41
Calvert	31,075	32,165	1,090	3.51%	4,243	4,339	97	2.28%	\$	2	\$ 373,176	\$70,123,903	\$67,526,613	\$10,623,395.47	\$9,700,253.14
ChristianaCare, Union	37,102	35,669	-1,433	-3.86%	4,103	3,900	-203	-4.94%	\$	(84)	\$ (686,791)	\$61,877,071	\$63,314,111	\$6,240,271.00	\$7,059,613.92
Frederick	43,891	51,460	7,569	17.24%	10,118	10,785	667	6.59%	\$	17	\$ 329,507	\$167,950,163	\$170,537,055	\$16,892,126.44	\$16,180,081.44
Garrett	23,894	23,086	-808	-3.38%	1,830	1,817	-13	-0.70%	\$	17	\$ 137,127	\$21,397,185	\$25,742,670	\$2,820,566.98	\$3,429,776.34
GBMC	73,441	72,537	-904	-1.23%	13,855	13,344	-511	-3.69%	\$	(727)	\$ (6,025,549)	\$223,268,462	\$222,263,468	\$28,735,229.11	\$30,501,007.98
JHH- Bayview	163,564	169,267	5,703	3.49%	14,482	15,083	600	4.15%	\$	(43)	\$ (718,375)	\$277,070,938	\$291,977,658	\$49,404,425.39	\$49,435,426.19
JHH- Howard County	46,301	49,280	2,979	6.43%	10,447	10,589	142	1.36%	\$	(74)	\$ (516,382)	\$156,287,829	\$152,179,713	\$25,481,455.03	\$23,654,005.60
JHH- Johns Hopkins	348,579	361,374	12,795	3.67%	40,479	42,218	1,739	4.30%	\$	326	\$ 1,877,576	\$872,699,136	\$937,226,554	\$85,929,155.63	\$88,899,639.63
JHH- Suburban	29,759	33,597	3,838	12.90%	9,910	10,406	497	5.01%	\$	(72)	\$ (507,903)	\$161,038,301	\$154,410,640	\$23,262,719.26	\$20,986,264.63
Lifefridge- Carroll	32,299	34,785	2,486	7.70%	6,471	6,745	275	4.25%	\$	130	\$ 1,120,287	\$106,448,281	\$108,160,059	\$14,913,467.51	\$14,785,907.82
Lifefridge- Grace	11,223	11,523	300	2.67%	655	687	32	4.93%	\$	7	\$ (169,653)	\$16,719,189	\$15,884,951	\$10,338,814.51	\$9,376,659.90
Lifefridge- Northwest	37,032	36,545	-487	-1.32%	6,442	6,671	229	3.56%	\$	(59)	\$ (697,882)	\$121,132,628	\$118,557,467	\$23,682,175.34	\$22,754,108.81
Lifefridge- Sinai	109,903	107,769	-2,134	-1.94%	16,747	16,231	-516	-3.08%	\$	(699)	\$ (8,317,069)	\$381,283,919	\$372,580,337	\$49,791,733.62	\$50,947,713.81
Luminis- Anne Arundel	121,642	105,940	-15,702	-12.91%	20,764	20,563	-201	-0.97%	\$	(432)	\$ (3,032,050)	\$300,753,213	\$298,067,393	\$24,899,696.55	\$26,533,194.60
Luminis- Doctors	26,555	28,181	1,626	6.12%	6,101	6,540	438	7.19%	\$	206	\$ 1,790,164	\$102,172,988	\$119,539,016	\$19,800,244.69	\$19,236,696.05
MedStar- Franklin Square	91,942	97,552	5,610	6.10%	15,244	15,530	286	1.88%	\$	(6)	\$ (85,962)	\$254,975,928	\$252,859,409	\$25,939,745.93	\$24,505,545.48
MedStar- Good Sam	47,167	50,272	3,105	6.58%	6,587	6,658	70	1.07%	\$	(71)	\$ (584,353)	\$122,812,622	\$128,489,877	\$24,213,420.91	\$24,500,052.43
MedStar- Harbor	26,944	27,054	110	0.41%	4,668	4,590	-78	-1.67%	\$	(130)	\$ (1,220,560)	\$85,056,627	\$87,831,225	\$23,956,729.70	\$23,568,710.83
MedStar- Montgomery	29,959	33,207	3,248	10.84%	5,035	5,520	485	9.63%	\$	74	\$ 706,447	\$78,506,154	\$83,943,626	\$21,580,468.56	\$20,544,080.25
MedStar- Southern MD	28,171	28,137	-34	-0.12%	6,938	7,368	430	6.20%	\$	184	\$ 1,656,599	\$127,352,784	\$126,273,949	\$15,633,022.99	\$14,203,389.93
MedStar- St. Mary's	44,402	46,202	1,800	4.05%	6,324	6,355	32	0.50%	\$	(86)	\$ (781,375)	\$89,769,236	\$88,853,221	\$7,613,200.27	\$7,372,662.60
MedStar- Union Mem	42,674	43,300	626	1.47%	11,458	11,235	-223	-1.95%	\$	(600)	\$ (5,919,918)	\$206,244,029	\$208,106,376	\$30,821,732.88	\$28,479,410.37
Mercy	142,780	146,685	3,905	2.73%	16,599	17,570	970	5.84%	\$	146	\$ 1,238,570	\$277,404,660	\$290,369,576	\$38,851,975.24	\$38,892,818.12
Meritus	53,337	57,392	4,055	7.60%	10,378	10,462	84	0.81%	\$	6	\$ 36,315	\$138,547,932	\$148,613,131	\$9,361,422.36	\$9,851,851.74
Saint Agnes	70,491	76,528	6,037	8.56%	10,547	11,226	679	6.44%	\$	166	\$ 1,576,743	\$198,078,125	\$205,111,355	\$29,696,374.27	\$30,699,969.05
Tidal- McCreedy	9,158	9,700	542	5.92%	272	284	12	4.33%	\$	(1)	\$ (5,915)	\$2,467,014	\$2,515,255	\$721,424.04	\$677,450.47
Tidal- Peninsula	72,889	77,000	4,111	5.64%	12,660	13,049	389	3.07%	\$	31	\$ 320,582	\$184,917,118	\$191,528,385	\$9,360,034.72	\$9,226,425.84
Trinity - Holy Cross	56,854	54,007	-2,847	-5.01%	14,498	14,777	279	1.92%	\$	(153)	\$ (603,069)	\$248,085,340	\$223,624,105	\$28,897,546.74	\$26,898,839.04
Trinity - Holy Cross Germantown	19,057	19,642	585	3.07%	4,193	4,614	421	10.03%	\$	110	\$ 801,385	\$65,483,092	\$57,817,911	\$15,202,849.19	\$12,242,594.93
UMMS- BWMC	65,245	72,372	7,127	10.92%	12,604	13,545	942	7.47%	\$	183	\$ 1,361,685	\$218,015,234	\$212,474,830	\$33,548,912.18	\$31,171,433.38
UMMS- Cambridge	7,743	8,596	853	11.02%	430	493	63	14.70%	\$	28	\$ 230,996	\$9,275,618	\$6,950,450	\$3,758,338.29	\$2,658,837.39
UMMS- Capital Region	21,043	22,999	1,956	9.30%	6,568	7,441	873	13.29%	\$	424	\$ 4,853,993	\$164,173,666	\$164,833,095	\$27,885,050.75	\$24,718,089.78
UMMS- Charles	31,785	32,566	781	2.46%	5,011	4,982	-29	-0.57%	\$	(49)	\$ (468,082)	\$74,428,397	\$76,462,792	\$7,144,146.25	\$7,513,572.69
UMMS- Chestertown	16,546	17,003	457	2.76%	966	984	18	1.88%	\$	(8)	\$ (42,025)	\$24,412,203	\$23,841,565	\$7,428,037.95	\$6,950,110.86
UMMS- Easton	38,354	42,063	3,709	9.67%	6,421	7,014	593	9.23%	\$	184	\$ 1,967,857	\$128,688,258	\$117,183,903	\$11,758,718.47	\$9,781,466.35
UMMS- Harford	19,081	19,717	636	3.33%	2,452	2,579	127	5.16%	\$	(8)	\$ (420,991)	\$47,391,186	\$46,687,773	\$12,507,184.11	\$11,534,516.61
UMMS- Laurel	10,904	11,399	495	4.54%	888	960	72	8.15%	\$	(25)	\$ (134,117)	\$15,703,500	\$15,886,740	\$7,290,744.51	\$6,723,560.74
UMMS- Midtown	45,828	47,109	1,281	2.80%	4,406	4,440	34	0.76%	\$	(110)	\$ (1,012,213)	\$90,196,804	\$108,262,060	\$32,867,857.20	\$39,738,695.82
UMMS- St. Joe	44,855	45,191	336	0.75%	11,721	13,663	1,943	16.57%	\$	967	\$ 9,804,899	\$188,612,854	\$201,316,087	\$28,507,353.87	\$26,647,297.34
UMMS- UMMC	174,648	182,090	7,442	4.26%	27,518	29,543	2,025	7.36%	\$	630	\$ 7,403,857	\$683,681,412	\$739,100,351	\$77,984,936.63	\$78,184,683.68
UMMS- UMROI	19,535	19,661	126	0.64%	2,510	2,609	98	3.92%	\$	(70)	\$ (919,496)	\$54,276,977	\$60,937,515	\$14,919,151.48	\$16,944,354.62
UMMS-Bowie ED	9,124	10,413	1,289	14.13%	545	620	74	13.66%	\$	37	\$ 282,096	\$8,012,228	\$9,551,098	\$2,512,355.18	\$2,634,997.32
UMMS-Queen Anne's ED	7,819	7,737	-82	-1.05%	470	468	-2	-0.43%	\$	(12)	\$ (46,830)	\$3,625,423	\$3,819,960	\$1,180,740.62	\$1,249,428.17
UMMS-Upper Chesapeake	63,945	66,697	2,752	4.30%	10,260	10,689	429	4.18%	\$	56	\$ 473,654	\$160,525,065	\$157,885,628	\$16,310,970.48	\$15,661,268.87
Western Maryland	50,526	51,695	1,169	2.31%	7,329	7,193	-136	-1.85%	\$	(70)	\$ (621,857)	\$109,728,623	\$112,493,547	\$5,508,399.95	\$5,426,188.17
Grand Total	2,626,493	2,712,694	86,201	3.28%	417,084	431,463	14,379	3.45%	\$	(0)	\$ 1,896,037	\$7,526,022,411	\$7,699,225,476	\$1,029,462,329.19	\$1,013,154,032.83