

### **URGENT**

#### **MEMORANDUM**

July 31, 2023

TO:	Chief Financial Officers
FROM:	Cait Cooksey, Deputy Director – Rate Regulation
RE:	Chesapeake Regional Information System for our Patients Assessment (CRISP) Assessment

At its June 8, 2022, public meeting the Health Services Cost Review Commission approved the continuation of its policy for funding the Chesapeake Regional Information System for our Patients (CRISP) through a broad-based uniform assessment to hospital rates. The Commission approved a total of \$4,800,000 in funding support through hospital rates in FY 2024.

Attached you will find a summary of the CRISP Assessment for every hospital in the State. This list shows the total annual assessment for your facility and the three payments that your facility will be required to make in FY 2024. Hospitals are required to remit by ACH or FedWire to the "CRISP" the amount of the assessment as shown on the attached schedule.

The instructions for submission of the assessment by ACH or FedWire, as well as the State of Maryland Account Number, are attached to this memorandum. Also, hospitals are required to submit verification of the submission of each month's assessment to the CRISP Fund, i.e., copies of the transmission from your bank, by the fifteenth of each month.

If you have any questions, you may contact Cait Cooksey, Deputy Director, Rate Regulation or Andrea Strong <u>andrea.strong@maryland.gov.</u>

Adam Kane, Esq Chairman

Joseph Antos, PhD Vice-Chairman

James N. Elliott, MD

Ricardo R. Johnson, JD

Maulik Joshi, DrPH

Nicki McCann, JD

Joshua Sharfstein, MD

Jonathan Kromm, PhD Executive Director

William Henderson Director Medical Economics & Data Analytics

Allan Pack Director Population-Based Methodologies

Gerard J. Schmith Director Revenue & Regulation Compliance

Claudine Williams Director Healthcare Data Management & Integrity

The Health Services Cost Review Commission is an independent agency of the State of Maryland P: 410.764.2605 F: 410.358.6217 4160 Patterson Avenue | Baltimore, MD 21215 hscrc.maryland.gov

## METHOD FOR ACH SUBMISSION OF PAYMENTS TO THE CRISP FUND

To be able to remit payments, your hospital must arrange with your bank to set up an Automated Clearing House (ACH) transfer. The State Treasurer's Office requires that the following information be included in the ACH record file as follows:

## **CRISP Fund**

Account Name	State of Maryland – CRISP Fund				
Bank Account Number	4110034832				
Account Type	Checking				
Bank Name	Wells Fargo Bank, N.A				
Bank Address	420 Montgomery Street, San Francisco, Cal. 94101				
ABA Routing Number	121000248				



# METHOD FOR FEDWIRE SUBMISSION OF PAYMENTS TO THE CRISP FUND

# **Detail Wire Information - Beneficiary Bank Information for all FedWire submissions is:**

# **CRISP Fund**

Account Name	State of Maryland – CRISP Fund				
Bank Account Number	4110034832				
Account Type	Checking				
Bank Name	Wells Fargo Bank, N.A				
Bank Address	420 Montgomery Street, San Francisco, Cal. 94101				
ABA Routing Number	121000248				
Swift Code	WFBIU 65				
Chips Code	0407				



## **HEALTH SERVICES COST REVIEW COMMISSION**

#### CALCULATION of CRISP ASSESSMENT by HOSPITAL for RY 2024

#### BUDGET TOTAL = \$4,800,000 1/2 BUDGET = \$2,400,000

				Assessment Based on	Assessment Based on		September 1, 2023 December 1, 2023 March 1, 2024	
Hosp. ID	HOSPITAL	FY2022 ADMISSIONS	FY2022REVENUE	ADMISSIONS	REVENUE	ASSESSMENT	Р	AYMENTS
210001	Meritus Medical Cntr	14,091	\$430,476,300	\$74,638	\$52,762	\$127,400	\$	42,467
210002	UMMC	19,975	\$1,807,461,729	\$105,805	\$221,535	\$327,340	\$	109,113
210003	UM-Capital Regional Medical Center	9,456	\$386,755,056	. ,	\$47,403	\$97,491		32,497
	Holy Cross	21,166	\$573,097,200	\$112,113	\$70,243	\$182,356		60,785
	Frederick Memorial	14,077	\$400,842,400	\$74,564	\$49,130	\$123,694		41,231
210006	UM-Harford Memorial	3,895	\$119,935,431	\$20,631	\$14,700	\$35,331	\$	11,777
210008	Mercy Medical Cntr	9,490	\$628,565,000	\$50,267	\$77,041	\$127,309	\$	42,436
210009	Johns Hopkins	37,859	\$2,832,180,125		\$347,132	\$547,666	\$	182,555
	UM-SRH at Cambridge	98	\$23,879,668	\$519	\$2,927	\$3,446	\$	1,149
210011	St. Agnes Hospital	10,223	\$472,142,600	\$54,150	\$57,869	\$112,019	\$	37,340
	Sinai Hospital	16,158	\$940,026,414	\$85,587	\$115,216	\$200,803	\$	66,934
210013	Grace Medical Center	-	\$28,774,744	\$0	\$3,527	\$3,527	\$	1,176
210015	MedStar Franklin Square	16,914	\$609,274,994	\$89,591	\$74,677	\$164,268	\$	54,756
210016	Washington Adventist	9,583	\$352,793,525	\$50,760	\$43,241	\$94,001	\$	31,334
210017	Garrett Co Memorial	1,486	\$71,160,321	\$7,871	\$8,722	\$16,593	\$	5,531
210018	MedStar Montgomery	4,981	\$192,883,685	\$26,384	\$23,641	\$50,025	\$	16,675
210019	Peninsula Regional	12,705	\$519,263,843	\$67,297	\$63,645	\$130,941	\$	43,647
210022	Suburban	10,867	\$392,501,910	\$57,561	\$48,108	\$105,669	\$	35,223
210023	Anne Arundel Medical Cntr	23,814	\$724,138,500	\$126,139	\$88,756	\$214,895	\$	71,632
210024	MedStar Union Memorial	9,184	\$442,852,891	\$48,646	\$54,279	\$102,926	\$	34,309
210027	Western Maryland	9,028	\$367,681,700	\$47,820	\$45,066	\$92,886	\$	30,962
210028	MedStar St. Mary's	6,887	\$204,364,194	\$36,479	\$25,048	\$61,528	\$	20,509
210029	JH Bayview	15,806	\$778,281,041	\$83,722	\$95,392	\$179,114	\$	59,705
210030	UM-SRH at Chestertown	269	\$54,346,448	\$1,425	\$6,661	\$8,086	\$	2,695
210032	Union Hospital of Cecil Co	6,160	\$181,753,068	\$32,629	\$22,277	\$54,906	\$	18,302
210033	Carroll Co Hospital Cntr	8,827	\$258,148,447	\$46,755	\$31,641	\$78,396	\$	26,132
210034	MedStar Harbor Hospital Cntr	6,488	\$201,748,417	\$34,366	\$24,728	\$59,094	\$	19,698
210035	UM-Charles Regional	5,492	\$175,776,450	\$29,090	\$21,544	\$50,635	\$	16,878
210037	UM-SRH at Easton	5,352	\$285,433,473	\$28,349	\$34,985	\$63,334	\$	21,111
210038	UMMC - Midtown	4,170	\$245,010,325	\$22,088	\$30,030	\$52,118	\$	17,373
210039	Calvert Health Med Cntr	5,251	\$170,683,940	\$27,814	\$20,920	\$48,734	\$	16,245
210040	Northwest Hospital Cntr	7,365	\$301,664,524	\$39,011	\$36,974	\$75,986	\$	25,329
210043	UM-BWMC	15,206	\$514,054,373	\$80,544	\$63,006	\$143,550	\$	47,850
210044	GBMC	14,003	\$495,095,020	\$74,172	\$60,682	\$134,854	\$	44,951
210045	McCready Memorial	-	\$11,740,469	\$0	\$1,439	\$1,439	\$	480
210048	Howard County General	14,310	\$344,977,080	\$75,798	\$42,283	\$118,081	\$	39,360
210049	UM-Upper Chesapeake	11,104	\$366,388,840	\$58,816	\$44,907	\$103,724	\$	34,575
210051	Doctors Community	9,026	\$263,081,000	\$47,809	\$32,245	\$80,055	\$	26,685
210055	UM-Laurel Regional	-	\$34,414,585	\$0	\$4,218	\$4,218	\$	1,406
210056	MedStar Good Samaritan	7,961	\$290,128,587	\$42,168	\$35,560	\$77,729	\$	25,910
210057	Shady Grove	16,664	\$507,181,036	\$88,267	\$62,164	\$150,431		50,144
210058	UM-ROI	1,707	\$135,127,734	\$9,042	\$16,562	\$25,604	\$	8,535
210060	FT. Washignton	1,948	\$74,115,596	\$10,318	\$9,084	\$19,402	\$	6,467
210061	Atlantic General	2,584	\$124,940,915	\$13,687	\$15,314	\$29,001	\$	9,667
210062	MedStar Southern MD	9,686	\$299,185,641	\$51,305	\$36,670	\$87,976	\$	29,325
	UM-St. Joseph Med Cntr	12,046	\$431,502,933	. ,	\$52,888	\$116,694		38,898
	Levindale	1,060	\$74,237,915		\$9,099	\$14,714		4,905
	HC-Germantown	5,519	\$141,903,900	\$29,233	\$17,393	\$46,626		15,542
	Adventist Germantown	-	\$17,461,500	\$0	\$2,140	\$2,140		713
	UM-Queen Anne's ED	-	\$8,125,994		\$996	\$996		332
	UM-Bowie Health Cntr	-	\$18,495,626		\$2,267	\$2,267		756
	UM-Shock Trauma	3,158	\$255,045,568	\$16,727	\$31,260	\$47,988		15,996
		453.099	\$19,581,102,671	\$2,400,000	\$2.400.000	\$4,800,000	_	1.600.000
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Admissions and Revenue data comes from FY22 RE Scheduled (Admissions and Regulated Gross Patient Revenue)