

State of Maryland
Department of Health

Nelson J. Sabatini
Chairman

Joseph Antos, PhD
Vice-Chairman

Victoria W. Bayless

John M. Colmers

James N. Elliott, M.D.

Adam Kane

Jack C. Keane



Katie Wunderlich
Executive Director

Allan Pack, Director
Population Based
Methodologies

Chris Peterson, Director
Payment Reform &
Provider Alignment

Gerard J. Schmith, Director
Revenue & Regulation
Compliance

William Henderson, Director
Medical Economics &
Data Analytics

Health Services Cost Review Commission

4160 Patterson Avenue, Baltimore, Maryland 21215
Phone: 410-764-2605 · Fax: 410-358-6217
Toll Free: 1-888-287-3229
hscrc.maryland.gov

URGENT

MEMORANDUM

June 17, 2019

TO: Chief Financial Officers

FROM: ^{KW MONT} Katie Wunderlich, Executive Director

RE: Medicaid Budget Deficit Assessment

The Health Services Cost Review Commission approved the continuation of its policy for funding the Medicaid Budget Deficit through a broad-based uniform assessment to hospital rates. The Commission has determined that again for FY 2020, the funding of the budget deficit would be shared between hospitals and payers.

In accordance with The Budget Reconciliation and Financing Act of 2015, over FY 2020, hospitals are required to submit a total of \$309,825,000. Of this amount, \$253,349,116 will be included in hospital rates in the form of a uniform assessment. The remaining \$56,475,884 will be funded by hospitals.

Therefore, beginning July 5, 2019, and for twelve consecutive months through June 5, 2018, hospitals are required to remit by ACH or FedWire to the "Medicaid Budget Deficit Fund" the amount of the monthly assessment as shown on the attached schedule.

The instructions for submission of the assessment by ACH or FedWire, as well as the State of Maryland Account Number, are attached to this memorandum. Also, hospitals are required to submit verification of the submission of each month's assessment to the Medicaid Budget Deficit Fund, i.e., copies of the transmission from your bank, by the fifteenth of each month.

If you have any questions, you may contact Dennis N. Phelps, Associate Director, Audit & Compliance or Andrea Strong at 410-764-2605.

Calculation of the Payments to the Deficit Assessment Fund

July 1, 2019 through June 30, 2020



HOSPID	Hospital Name	Estimated Gross Revenue FY 2020	Net Patient Revenue Percent FY 2018	Estimated Net Revenue FY 2020	Hospital Portion \$56,475,884	Payer Portion \$253,349,116	Total Payments Due \$309,825,000	Monthly Payments Due
1	Meritus	\$389,091,908	83.22%	\$323,821,291	\$1,178,874	\$5,288,395	\$6,467,270	\$538,939
2	Univ. of Maryland Medical System	\$1,629,103,535	85.56%	\$1,393,897,162	\$5,074,496	\$22,764,035	\$27,838,531	\$2,319,878
3	Prince Georges Hospital	\$367,714,642	84.80%	\$311,831,801	\$1,135,227	\$5,092,592	\$6,227,819	\$518,985
4	Holy Cross Hospital of Silver Spring	\$531,341,183	86.14%	\$457,698,741	\$1,666,257	\$7,474,777	\$9,141,033	\$761,753
5	Frederick Memorial Hospital	\$375,876,093	84.87%	\$319,004,721	\$1,161,340	\$5,209,735	\$6,371,075	\$530,923
6	Harford Memorial Hospital	\$113,903,574	83.33%	\$94,918,260	\$345,551	\$1,550,131	\$1,895,681	\$157,973
8	Mercy Medical Center, Inc.	\$576,638,011	86.59%	\$499,296,721	\$1,817,694	\$8,154,122	\$9,971,817	\$830,985
9	Johns Hopkins Hospital	\$2,624,148,160	83.47%	\$2,190,332,089	\$7,973,925	\$35,770,785	\$43,744,710	\$3,645,392
10	Dorchester General Hospital	\$50,357,943	83.94%	\$42,268,052	\$153,877	\$690,289	\$844,166	\$70,347
11	St. Agnes Hospital	\$443,705,404	84.29%	\$374,009,470	\$1,361,585	\$6,108,029	\$7,469,614	\$622,468
12	Sinai Hospital	\$820,509,402	85.34%	\$700,241,169	\$2,549,235	\$11,435,789	\$13,985,024	\$1,165,419
13	Bon Secours Hospital	\$120,151,650	83.14%	\$99,889,257	\$363,648	\$1,631,313	\$1,994,961	\$166,247
15	Franklin Square Hospital	\$583,493,728	85.52%	\$499,007,776	\$1,816,642	\$8,149,404	\$9,966,046	\$830,504
16	Washington Adventist Hospital	\$313,504,692	85.34%	\$267,557,484	\$974,046	\$4,369,539	\$5,343,584	\$445,299
17	Garrett County Memorial Hospital	\$65,490,661	84.27%	\$55,186,359	\$200,906	\$901,260	\$1,102,167	\$91,847
18	Montgomery General Hospital	\$190,775,841	85.58%	\$163,260,913	\$594,353	\$2,666,249	\$3,260,602	\$271,717
19	Peninsula Regional Medical Center	\$473,724,431	84.88%	\$402,089,703	\$1,463,811	\$6,566,614	\$8,030,425	\$669,202
22	Suburban Hospital Association, Inc	\$347,952,962	84.96%	\$295,631,150	\$1,076,248	\$4,828,016	\$5,904,264	\$492,022
23	Anne Arundel General Hospital	\$668,741,676	86.18%	\$576,330,358	\$2,098,136	\$9,412,175	\$11,510,311	\$959,193
24	Union Memorial Hospital	\$443,540,121	85.18%	\$377,793,511	\$1,375,361	\$6,169,827	\$7,545,188	\$628,766
27	Western Maryland	\$350,034,134	82.81%	\$289,851,890	\$1,055,209	\$4,733,634	\$5,788,842	\$482,404
28	St. Marys Hospital	\$201,311,792	85.36%	\$171,834,918	\$625,567	\$2,806,273	\$3,431,840	\$285,987
29	Johns Hopkins Bayview	\$717,647,096	83.56%	\$599,680,673	\$2,183,143	\$9,793,514	\$11,976,657	\$998,055
30	Chester River Hospital Center	\$58,431,608	85.51%	\$49,964,442	\$181,896	\$815,980	\$997,876	\$83,156
32	Union Hospital of Cecil County	\$172,494,468	83.49%	\$144,021,819	\$524,313	\$2,352,051	\$2,876,364	\$239,697
33	Carroll County General Hospital	\$243,353,685	86.65%	\$210,857,645	\$767,629	\$3,443,562	\$4,211,191	\$350,933
34	Harbor Hospital Center	\$199,117,799	84.96%	\$169,168,760	\$615,860	\$2,762,731	\$3,378,592	\$281,549
35	Civista Medical Center	\$166,372,364	84.48%	\$140,554,139	\$511,689	\$2,295,420	\$2,807,109	\$233,926
37	Memorial Hospital at Easton	\$232,789,534	84.60%	\$196,939,157	\$716,959	\$3,216,256	\$3,933,215	\$327,768
38	Maryland General Hospital	\$237,341,756	86.28%	\$204,773,673	\$745,480	\$3,344,203	\$4,089,683	\$340,807
39	Calvert Memorial Hospital	\$158,225,522	85.52%	\$135,321,301	\$492,638	\$2,209,961	\$2,702,600	\$225,217
40	Northwest Hospital Center, Inc.	\$282,487,943	85.14%	\$240,510,116	\$875,579	\$3,927,823	\$4,803,402	\$400,283
43	Baltimore Washington Medical Center	\$468,815,454	85.07%	\$398,836,609	\$1,451,968	\$6,513,487	\$7,965,455	\$663,788
44	Greater Baltimore Medical Center	\$495,874,071	85.12%	\$422,089,201	\$1,536,620	\$6,893,230	\$8,429,849	\$702,487
45	McCready Foundation, Inc.	\$15,392,284	81.14%	\$12,489,502	\$45,468	\$203,969	\$249,437	\$20,786
48	Howard County General Hospital	\$323,897,995	85.66%	\$277,457,145	\$1,010,085	\$4,531,212	\$5,541,298	\$461,775
49	Upper Chesapeake Medical Center	\$338,167,613	86.56%	\$292,704,641	\$1,065,594	\$4,780,223	\$5,845,817	\$487,151
51	Doctors Community Hospital	\$268,102,043	85.61%	\$229,513,685	\$835,547	\$3,748,237	\$4,583,784	\$381,982
55	Laurel Regional Hospital	\$47,256,504	87.47%	\$41,337,283	\$150,489	\$675,088	\$825,577	\$68,798
60	Fort Washington Medical Center	\$54,402,217	83.46%	\$45,406,808	\$165,304	\$741,548	\$906,852	\$75,571
61	Atlantic General Hospital	\$116,625,597	85.93%	\$100,216,146	\$364,838	\$1,636,651	\$2,001,489	\$166,791
62	Southern Maryland Hospital	\$289,644,494	85.85%	\$248,658,970	\$905,245	\$4,060,903	\$4,966,149	\$413,846
63	St. Josephs Hospital	\$405,088,980	87.12%	\$352,911,370	\$1,284,777	\$5,763,472	\$7,048,249	\$587,354
65	Holy Cross Germantown Hospital	\$111,241,336	84.40%	\$93,887,761	\$341,799	\$1,533,301	\$1,875,101	\$156,258
2001	James Lawrence Kernan Hospital	\$130,762,543	88.04%	\$115,127,309	\$419,122	\$1,880,169	\$2,299,291	\$191,608
2004	Good Samaritan Hospital	\$274,473,520	85.67%	\$235,133,147	\$856,004	\$3,840,010	\$4,696,015	\$391,335
5050	Shady Grove Adventist Hospital	\$475,148,090	84.24%	\$400,252,477	\$1,457,123	\$6,536,609	\$7,993,732	\$666,144
8992	SHOCK TRAUMA	\$233,348,496	83.37%	\$194,533,031	\$708,199	\$3,176,961	\$3,885,160	\$323,763
5033	Levindale	\$65,228,648	84.44%	\$55,082,207	\$200,527	\$899,559	\$1,100,087	\$91,674
9999	STATE-WIDE	\$18,262,843,205	84.94%	\$15,513,181,816	\$56,475,884	\$253,349,116	\$309,825,000	\$25,818,750
					0.36%	1.63%	2.00%	