

State of Maryland
Department of Health

Nelson J. Sabatini
Chairman

Joseph Antos, PhD
Vice-Chairman

Victoria W. Bayless

John M. Colmers

James N. Elliott, M.D.

Adam Kane

Jack C. Keane



Donna Kinzer
Executive Director

Katie Wunderlich, Director
Engagement and Alignment

Allan Pack, Director
Population Based
Methodologies

Chris Peterson, Director
Clinical & Financial
Information

Gerard J. Schmith, Director
Revenue & Regulation
Compliance

Health Services Cost Review Commission

4160 Patterson Avenue, Baltimore, Maryland 21215
Phone: 410-764-2605 · Fax: 410-358-6217
Toll Free: 1-888-287-3229
hscrc.maryland.gov

URGENT

MEMORANDUM

June 29, 2018

TO: Chief Financial Officers

FROM: Dennis N. Phelps, Associate Director - Audit & Compliance

RE: Health Information Exchange Assessment (CRISP) – Procedures for Submission

Under the authority granted by the Commission, HSCRC staff approved a total of \$2.5 million in funding through hospital rates in FY 2018 to support HIE and standard CRISP reporting services for the Commission. The purpose of this memorandum is to provide you with your CRISP assessment for FY 2019. Hospitals' Global Budget Revenue or Total Patient Revenue will be increased effective July 1, 2018 to accommodate the assessment.

Attached you will find a summary of the CRISP Assessment for every hospital in the State. This list shows the total annual assessment for your facility and the three payments that your facility will be required to make in FY 2019. The initial payment will be due on September 1, 2018. The second payment will be due on December 1, 2018 and the third and final payment will be due on March 1, 2019.

Please send the checks for your payments of the assessment to:

The Maryland Health Care Commission
4160 Patterson Avenue
Baltimore, MD 21215
Attention: Brian Banschbach

If you have any questions concerning the assessment calculation, you may contact me at 410-764-2605. For questions concerning the receipt of payments by the MHCC, you may contact Brian Banschbach at 410-764-3460.

HEALTH SERVICES COST REVIEW COMMISSION

CALCULATION of CRISP ASSESSMENT by HOSPITAL

FYE 2019

BUDGET TOTAL = \$2,500,000

1/2 BUDGET = \$1,250,000

Hosp. ID	HOSPITAL	FY2017 ADMISSIONS	FY2017 REVENUE	ADMISSIONS Based on	REVENUE Based on	TOTAL User Fee Assessed
210001	Meritus	15,794	\$325,953,100	\$35,794	\$24,305	\$60,099
210002	UMMC	23,390	\$1,389,993,000	\$53,008	\$103,648	\$156,656
210003	PG Hospital	11,039	\$293,522,700	\$25,017	\$21,887	\$46,905
210004	Holy Cross	26,970	\$504,632,600	\$61,121	\$37,629	\$98,751
210005	Frederick	16,613	\$346,113,400	\$37,650	\$25,809	\$63,458
210006	UM-Harford	4,429	\$105,314,800	\$10,037	\$7,853	\$17,890
210008	Mercy	13,408	\$524,091,400	\$30,386	\$39,080	\$69,466
210009	Johns Hopkins	45,572	\$2,352,718,900	\$103,279	\$175,436	\$278,715
210010	UM-Dorchester	2,524	\$49,851,200	\$5,720	\$3,717	\$9,437
210011	St. Agnes	15,803	\$431,097,200	\$35,814	\$32,146	\$67,960
210012	Sinai	17,928	\$769,856,900	\$40,630	\$57,406	\$98,036
210013	Bon Secours	3,722	\$109,889,834	\$8,435	\$8,194	\$16,629
210015	MedStar Fr Square	21,309	\$518,001,600	\$48,292	\$38,626	\$86,918
210016	Washington Adventist	10,234	\$271,147,900	\$23,193	\$20,219	\$43,412
210017	Garrett	2,075	\$55,258,400	\$4,703	\$4,120	\$8,823
210018	MedStar Montgomery	7,221	\$178,461,400	\$16,365	\$13,307	\$29,672
210019	Peninsula	17,237	\$437,069,300	\$39,064	\$32,591	\$71,655
210022	Suburban	13,792	\$310,897,100	\$31,256	\$23,183	\$54,439
210023	Anne Arundel	26,713	\$601,774,600	\$60,539	\$44,873	\$105,412
210024	MedStar Union Mem	11,004	\$434,442,400	\$24,938	\$32,395	\$57,333
210027	Western Maryland	11,532	\$329,028,900	\$26,135	\$24,535	\$50,669
210028	MedStar St. Mary's	7,423	\$190,011,200	\$16,823	\$14,169	\$30,991
210029	JH Bayview	20,506	\$645,219,500	\$46,472	\$48,112	\$94,585
210030	UM-Chestertown	1,716	\$59,206,500	\$3,889	\$4,415	\$8,304
210032	Union of Cecil	5,449	\$160,871,300	\$12,349	\$11,996	\$24,345
210033	Carroll	9,943	\$235,036,100	\$22,534	\$17,526	\$40,060
210034	MedStar Harbor	7,226	\$193,637,500	\$16,376	\$14,439	\$30,815
210035	UM-Charles Regional	6,603	\$148,862,300	\$14,964	\$11,100	\$26,064
210037	UM-Easton	7,695	\$203,067,800	\$17,439	\$15,142	\$32,581
210038	UMMC Midtown	4,526	\$239,136,400	\$10,257	\$17,832	\$28,089
210039	Calvert	5,253	\$149,192,000	\$11,905	\$11,125	\$23,030
210040	Northwest	10,625	\$258,801,000	\$24,079	\$19,298	\$43,377
210043	UM-BWMC	16,843	\$416,534,000	\$38,171	\$31,060	\$69,231
210044	GBMC	16,447	\$462,643,278	\$37,273	\$34,498	\$71,771
210045	McCready	263	\$16,897,400	\$596	\$1,260	\$1,856
210048	Howard County	17,489	\$303,036,500	\$39,635	\$22,597	\$62,232
210049	UM-Upper Chesapeake	11,357	\$341,416,000	\$25,738	\$25,458	\$51,197
210051	Doctors	9,977	\$232,581,700	\$22,611	\$17,343	\$39,954
210055	Laurel Regional	3,766	\$100,491,800	\$8,535	\$7,493	\$16,028
210056	MedStar Good Sam	9,185	\$297,577,800	\$20,816	\$22,190	\$43,005
210057	Shady Grove	16,681	\$401,327,600	\$37,804	\$29,926	\$67,730
210058	UMROI	2,635	\$124,286,800	\$5,972	\$9,268	\$15,239
210060	Ft. Washington	2,107	\$49,044,647	\$4,775	\$3,657	\$8,432
210061	Atlantic General	3,269	\$107,265,100	\$7,408	\$7,998	\$15,407
210062	MedStar Southern MD	10,652	\$270,322,700	\$24,140	\$20,157	\$44,298
210063	UM-St. Joe	15,313	\$408,176,900	\$34,703	\$30,437	\$65,140
210064	Levindale	1,334	\$59,432,000	\$3,023	\$4,432	\$7,455
210065	HC-Germantown	4,948	\$96,340,300	\$11,214	\$7,184	\$18,397
210087	Germantown ED	-	\$14,275,700	\$0	\$1,065	\$1,065
210088	UM-Queen Anne's ED	-	\$6,432,800	\$0	\$480	\$480
210333	Bowie ED	-	\$19,933,600	\$0	\$1,486	\$1,486
218992	UM-Shock Trauma	4,026	\$213,195,100	\$9,124	\$15,897	\$25,021
		551,566	\$16,763,369,959	\$1,250,000	\$1,250,000	\$2,500,000