



Update on Medicare Data & Analysis

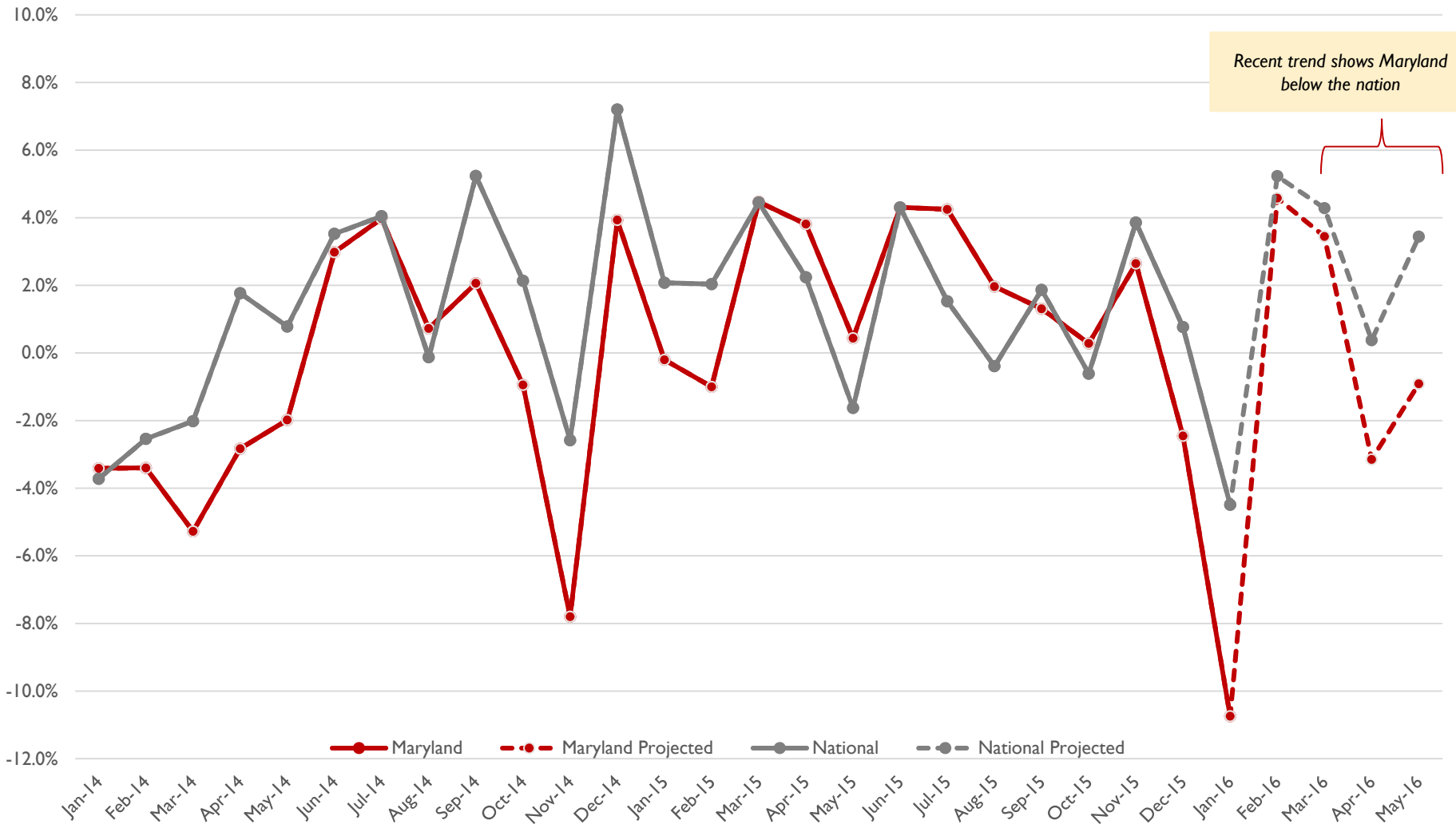
August 5, 2016

Disclaimer

Data contained in this presentation represent analyses prepared by HSCRC staff based on data summaries provided by the Federal Government. The intent is to provide early indications of the spending trends in Maryland for Medicare patients, relative to national trends. HSCRC staff has added some projections to the summaries. This data has not yet been audited or verified. Claims lag times may change, making the comparisons inaccurate. ICD-10 implementation could have an impact on claims lags. These analyses should be used with caution and do not represent official guidance on performance or spending trends. These analyses may not be quoted until public release.

Medicare Hospital Spending per Capita

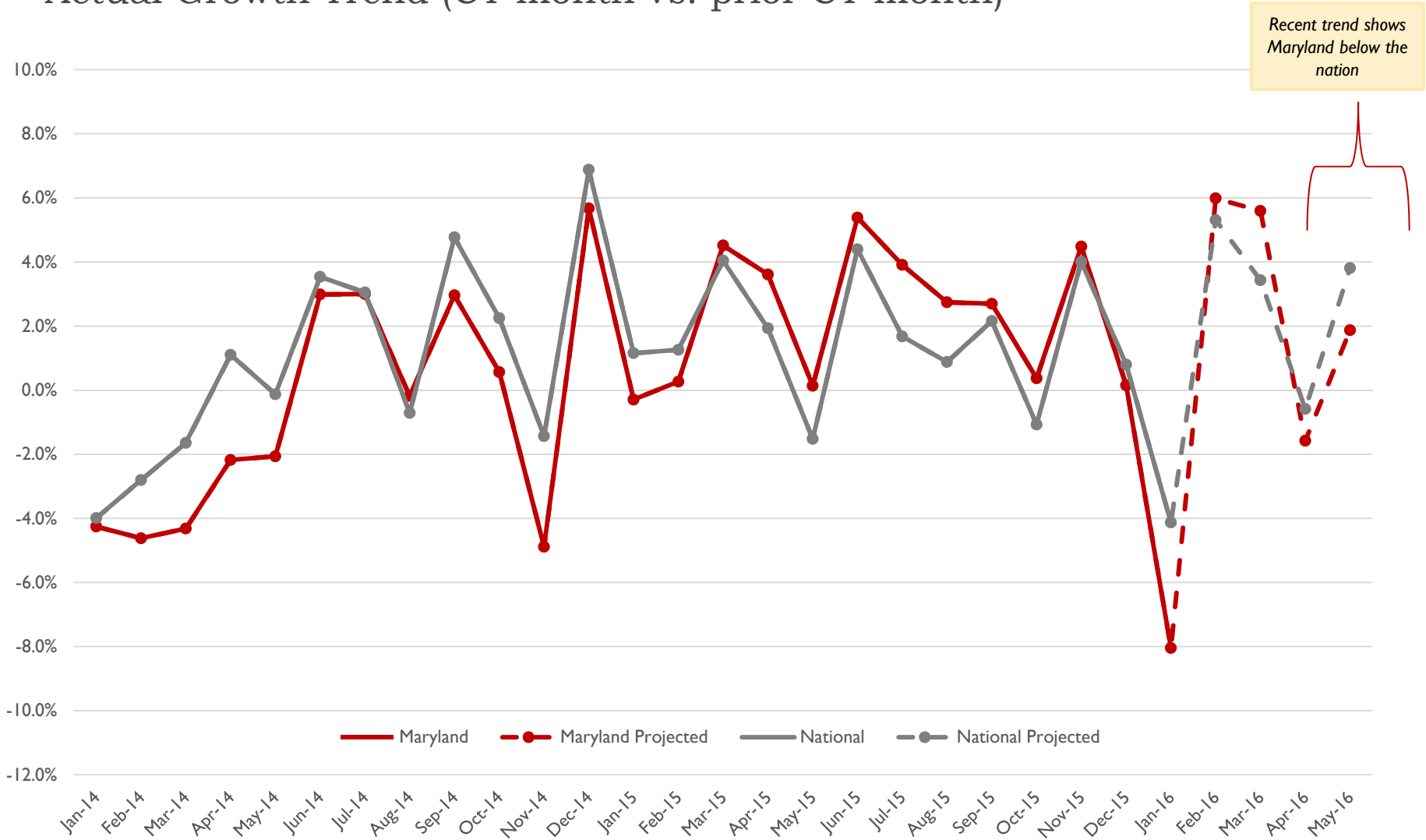
Actual Growth Trend (CY month vs. prior CY month)



Recent trend shows Maryland below the nation

Total Cost of Care per Capita

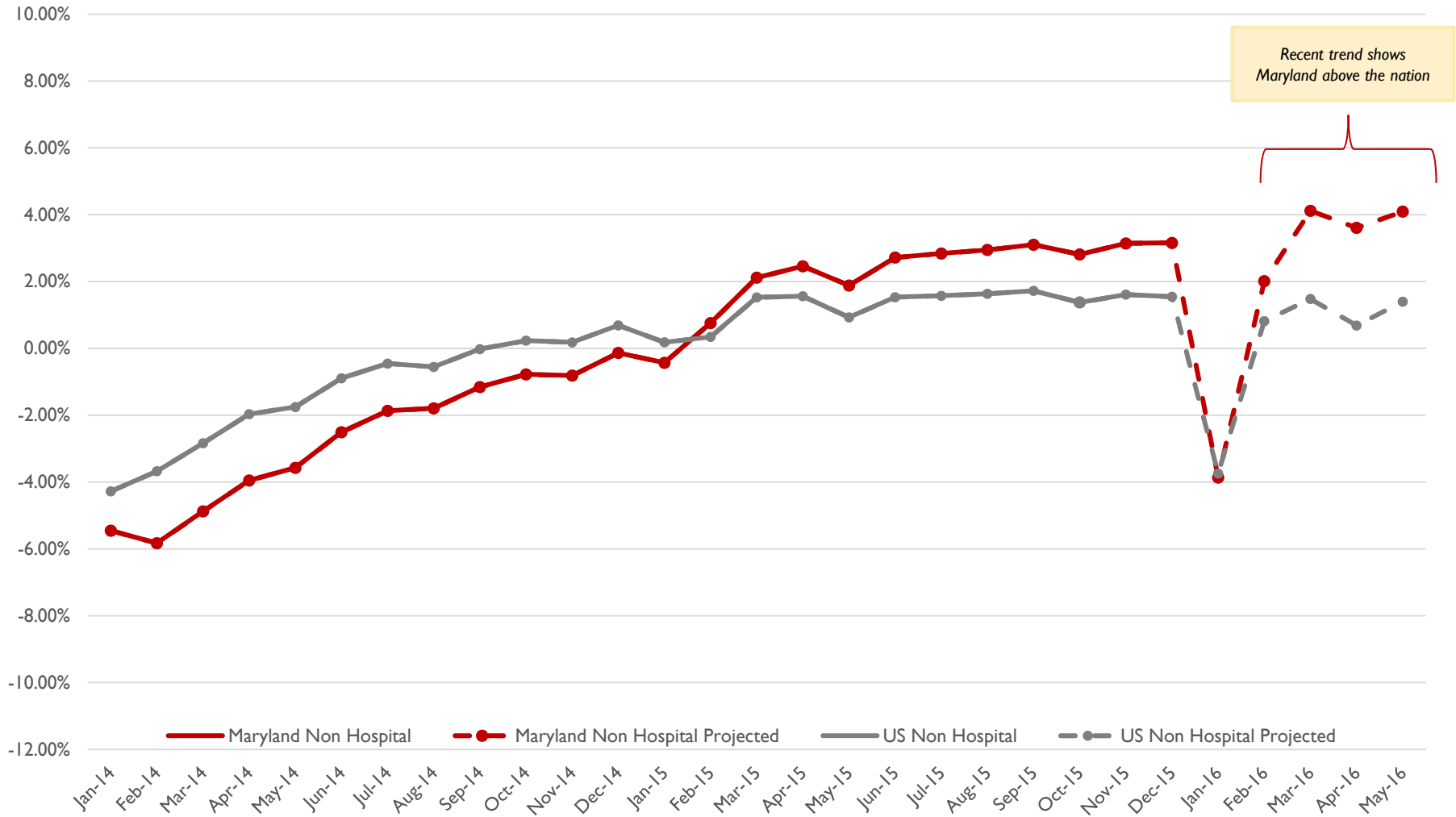
Actual Growth Trend (CY month vs. prior CY month)



Recent trend shows Maryland below the nation

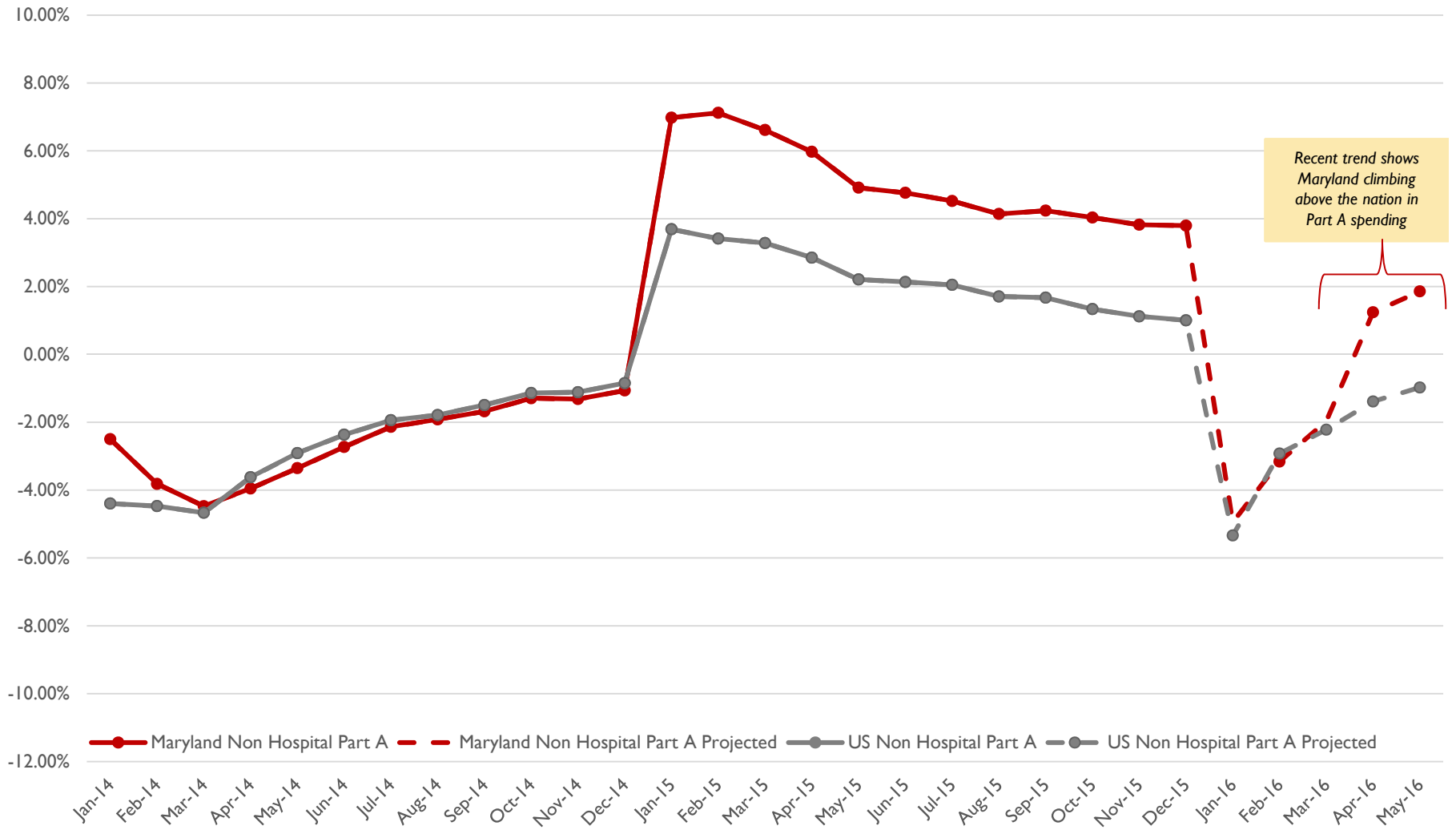
Non-Hospital Spending per Capita

Actual Growth Trend (CY month vs. prior CY month)



Non Hospital Part A Spending per Capita

Actual Growth Trend (CY month vs. prior CY month)



Non Hospital Part B Spending per Capita

Actual Growth Trend (CY month vs. prior CY month)

Recent trend show Maryland above the nation in non hospital part B

