## Components of revenue change-increases

<table>
<thead>
<tr>
<th>Description</th>
<th>Proportion of Revenues</th>
<th>Allowance</th>
<th>Weighted Allowance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjustment for inflation/policy adjustments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Global budget revenues</td>
<td></td>
<td></td>
<td>2.40%</td>
</tr>
<tr>
<td>Adjustment for volume</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Global budget revenues</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Transfers ($1 M -$5 M impact)</td>
<td></td>
<td>0.1%</td>
<td>0.57%</td>
</tr>
<tr>
<td>- Categoricals</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Market share adjustments ($4 M est. impact)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure allowance provided</td>
<td></td>
<td>80%</td>
<td>0.57%</td>
</tr>
<tr>
<td>- Global budget revenues except TPR</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Regional Collaboration</td>
<td></td>
<td></td>
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<tr>
<td>CON adjustments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Opening of Holy Cross Germantown Hospital</td>
<td></td>
<td>0.21%</td>
<td>0.21%</td>
</tr>
<tr>
<td>Net increase before adjustments</td>
<td></td>
<td></td>
<td>2.97%</td>
</tr>
<tr>
<td>Other adjustments (positive and negative)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Set aside for unknown adjustments</td>
<td></td>
<td>0.50%</td>
<td>0.50%</td>
</tr>
<tr>
<td>- Reverse prior year's shared savings reduction</td>
<td></td>
<td>0.40%</td>
<td>0.40%</td>
</tr>
<tr>
<td>- Positive incentives (Readmissions and Other Quality)</td>
<td></td>
<td>0.15%</td>
<td>0.15%</td>
</tr>
<tr>
<td>- Shared savings/negative scaling adjustments</td>
<td></td>
<td>-0.60%</td>
<td>-0.60%</td>
</tr>
<tr>
<td>Net increase attributable to hospitals</td>
<td></td>
<td>3.42%</td>
<td>3.42%</td>
</tr>
<tr>
<td>Per Capita</td>
<td></td>
<td>2.83%</td>
<td>2.83%</td>
</tr>
</tbody>
</table>

## Components of revenue changes - not hospital generated

- Uncompensated care reduction, net of differential                          | -0.77%     |
- **Utilization Impact of Medicaid Expansion**                               | TBD        |
- MHIP adjustment - Annualize FY 15                                          | -0.27%     |
- Other assessment changes                                                   |            |
  - Net decreases                                                            | -1.04%     |
  - Net revenue growth                                                       | 2.38%      |
  - Per capita revenue growth                                                | 1.80%      |