

STATE OF MARYLAND
DEPARTMENT OF HEALTH AND MENTAL HYGIENE

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HEALTH SERVICES COST REVIEW COMMISSION

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URGENT

Memorandum

February 6, 2014

To: Chief Financial Officers

From: Donna Kinzer - Executive Director

Re: Revised FY 2014 Maryland Health Insurance Plan (MHIP) Assessment

At its February 5, 2014 public meeting, the Health Services Cost Review Commission approved an emergency regulation changing the MHIP assessment from a fixed 1% of hospital net patient revenue to “up to” 1% of net patient revenue. As a result of this change and pursuant to Section 8 of the Budget Reconciliation and Financing Act of 2013 (“BRFA” – Chapter 425), the Commission is reducing payments to MHIP in March, April, May, and June 2014 by an aggregate amount of \$22,630,978, and increasing hospitals’ Medicaid Budget Deficit Assessment by the same amount. These assessment changes will, therefore, be revenue neutral.

Attached you will find a revised summary of the MHIP Assessments for every hospital. This list shows the original as well as the newly revised monthly payment for your hospital for March, April, May, and June 2014.

Hospitals are still required to submit verification of the submission of each month’s assessment to the MHIP Fund, i.e., copies of the transmission from your bank, to HSCRC.Assessment@Maryland.gov by the fifteenth of each month.

If you have any questions, please contact Dennis N. Phelps, Associate Director, Audit & Compliance at (410) 764-2565.

REVISED MHIP ASSESSMENTS FOR MARCH, APRIL, MAY, AND JUNE 2014

HOSP. #	HOSPITALS	MHIP ANNUAL ASSESSMENT FY 2014 PLUS RECONCILIATION ADJUSTMENT	MHIP MONTHLY ASSESSMENT FY 2014 - Sept. 2013 through Feb. 2014	REDUCTION IN MONTHLY ASSESSMENT	REDUCED MHIP MONTHLY ASSESSMENT March, April, May, & June 2014	MHIP MONTHLY ASSESSMENT FY 2014 July & August 2014
1	MERITUS MEDICAL CENTER	\$2,360,222	\$196,685	\$107,701	\$88,984	\$196,685
0002	UNIVERSITY OF MD	\$10,482,283	\$873,524	\$478,326	\$395,197	\$873,524
0003	PRINCE GEORGE HOSP. CTR.	\$2,091,974	\$174,331	\$95,461	\$78,870	\$174,331
0004	HOLY CROSS HOSP.	\$3,755,566	\$312,964	\$171,374	\$141,590	\$312,964
0005	FREDERICK MEMORIAL	\$2,716,373	\$226,364	\$123,953	\$102,411	\$226,364
0006	HARFORD MEMORIAL	\$861,552	\$71,796	\$39,314	\$32,482	\$71,796
0007	ST. JOSEPH'S HOSP.	\$2,675,314	\$222,943	\$122,080	\$100,863	\$222,943
0008	MERCY MEDICAL CTR.	\$4,038,941	\$336,578	\$184,304	\$152,274	\$336,578
0009	JOHNS HOPKINS HOSP.	\$17,200,612	\$1,433,384	\$784,896	\$648,488	\$1,433,384
0010	DORCHESTER GENERAL	\$451,711	\$37,643	\$20,612	\$17,030	\$37,643
0011	ST. AGNES	\$3,291,045	\$274,254	\$150,177	\$124,077	\$274,254
0012	SINAI HOSPITAL	\$5,612,482	\$467,707	\$256,108	\$211,599	\$467,707
0013	BON SECOURS	\$985,141	\$82,095	\$44,954	\$37,141	\$82,095
0015	FRANKLIN SQUARE	\$3,938,903	\$328,242	\$179,740	\$148,502	\$328,242
0016	WASHINGTON ADVENTIST	\$2,034,919	\$169,577	\$92,857	\$76,719	\$169,577
0017	GARRETT CO. GENERAL	\$335,850	\$27,987	\$15,325	\$12,662	\$27,987
0018	MONTGOMERY GENERAL	\$1,461,667	\$121,806	\$66,699	\$55,107	\$121,806
0019	PENINSULA GENERAL	\$3,411,019	\$284,252	\$155,651	\$128,600	\$284,252
0022	SUBURBAN	\$2,005,029	\$167,086	\$91,493	\$75,592	\$167,086
0023	ANNE ARUNDEL MEDICAL CTR.	\$4,499,535	\$374,961	\$205,322	\$169,639	\$374,961
0024	UNION MEMORIAL HOSPITAL	\$3,326,517	\$277,210	\$151,795	\$125,414	\$277,210
0027	WESTERN MARYLAND	\$2,543,980	\$211,998	\$116,087	\$95,912	\$211,998
0028	ST. MARY'S	\$1,237,637	\$103,136	\$56,476	\$46,661	\$103,136
0029	JOHNS HOPKINS BAYVIEW	\$4,808,296	\$400,691	\$219,412	\$181,280	\$400,691
0030	CHESTER RIVER	\$449,183	\$37,432	\$20,497	\$16,935	\$37,432
0032	UNION HOSPITAL OF CECIL	\$1,267,667	\$105,639	\$57,846	\$47,793	\$105,639
0033	CARROLL CO. GENERAL HOSP.	\$2,061,044	\$171,754	\$94,049	\$77,704	\$171,754
0034	HARBOR HOSPITAL CTR.	\$1,618,553	\$134,879	\$73,858	\$61,022	\$134,879
0035	CIVISTA	\$1,123,229	\$93,602	\$51,255	\$42,347	\$93,602
0037	MEMORIAL AT EASTON	\$1,461,336	\$121,778	\$66,684	\$55,094	\$121,778
0038	MARYLAND GENERAL	\$1,754,802	\$146,233	\$80,075	\$66,159	\$146,233
0039	CALVERT MEMORIAL HOSP.	\$1,172,157	\$97,680	\$53,488	\$44,192	\$97,680
0040	NORTHWEST HOSPITAL CTR.	\$2,074,470	\$172,872	\$94,662	\$78,211	\$172,872
0043	BALTIMORE WASHINGTON	\$2,934,878	\$244,573	\$133,924	\$110,649	\$244,573
0044	G.B.M.C.	\$3,586,142	\$298,845	\$163,642	\$135,203	\$298,845
0045	MC CREADY	\$20,874	\$1,739	\$953	\$787	\$1,739
0048	HOWARD CO. GENERAL HOSPITAL	\$2,341,439	\$195,120	\$106,844	\$88,276	\$195,120
0049	UPPER CHESAPEAKE	\$2,301,875	\$191,823	\$105,039	\$86,784	\$191,823
0051	DOCTORS	\$1,669,997	\$139,166	\$76,205	\$62,961	\$139,166
0054	SOUTHERN MD HOSPITAL CTR.	\$2,058,657	\$171,555	\$93,940	\$77,614	\$171,555
0055	LAUREL REGIONAL	\$981,001	\$81,750	\$44,765	\$36,985	\$81,750
0060	FORT WASHINGTON	\$367,285	\$30,607	\$16,760	\$13,847	\$30,607
0061	ATLANTIC GENERAL	\$813,362	\$67,780	\$37,115	\$30,665	\$67,780
2001	KERNAN	\$982,559	\$81,880	\$44,836	\$37,044	\$81,880
2004	GOOD SAMARITAN	\$2,414,222	\$201,185	\$110,165	\$91,020	\$201,185
5050	SHADY GROVE ADVENTIST	\$2,592,930	\$216,078	\$118,320	\$97,757	\$216,078
8992	MIEMSS	\$1,518,885	\$126,574	\$69,310	\$57,264	\$126,574
8994	UMCC	\$293,530	\$24,461	\$13,394	\$11,067	\$24,461
	SUB - TOTAL	\$123,986,648	\$10,332,221	\$5,657,745	\$4,674,476	\$10,332,221

SPECIALTY HOSPITALS*

4013	ADVENTIST POTMAC RIDGE	\$332,846	\$27,737	\$0	\$27,737	\$27,737
4003	BROOK LANE	\$105,313	\$8,776	\$0	\$8,776	\$8,776
5033	LEVINDALE	\$491,094	\$40,924	\$0	\$40,924	\$40,924
5034	MT. WASHINGTON PEDIATRIC	\$518,112	\$43,176	\$0	\$43,176	\$43,176
4000	SHEPPARD PRATT	\$1,026,244	\$85,520	\$0	\$85,520	\$85,520
	SUB - TOTAL	\$2,473,609	\$206,134	\$0	\$206,134	\$206,134
	TOTALS	\$126,460,258	\$10,538,355	\$5,657,745	\$4,880,610	\$10,538,355

