

New Waiver Monitoring Report: Month May 2014

Measure Name	All Payer		All Payer		All Payer		MEDICARE DATA thru April		MEDICARE DATA thru April		MEDICARE DATA thru April		MEDICARE DATA thru April		MEDICARE DATA thru April		MEDICARE DATA thru April	
	All Payer	All Payer	All Payer	All Payer	All Payer	All Payer	Medicare FFS	Mcare FFS	Mcare FFS	Mcare FFS	Mcare FFS	Mcare FFS	Mcare FFS & MAO	Mcare FFS & MAO	Mcare FFS & MAO	Mcare FFS & MAO	Mcare FFS & MAO	Mcare FFS & MAO
	Reporting Month	% Change from Same Month Prior Year	Fiscal Year YTD	% Change from Prior Fiscal Year YTD	Calendar Year YTD	% Change from Prior Calendar Year YTD	Reporting Month	% Change from Same Month Prior Year	Fiscal Year YTD	% Change from Prior Fiscal Year YTD	Calendar Year YTD	% Change from Prior Calendar Year YTD	Reporting Month	% Change from Same Month Prior Year	Fiscal Year YTD	% Change from Prior Fiscal Year YTD	Calendar Year YTD	% Change from Prior Calendar Year YTD
	Reporting Month	% Change from Same Month Prior Year	Fiscal Year YTD	% Change from Prior Fiscal Year YTD	Calendar Year YTD	% Change from Prior Calendar Year YTD	Reporting Month	% Change from Same Month Prior Year	Fiscal Year YTD	% Change from Prior Fiscal Year YTD	Calendar Year YTD	% Change from Prior Calendar Year YTD	Reporting Month	% Change from Same Month Prior Year	Fiscal Year YTD	% Change from Prior Fiscal Year YTD	Calendar Year YTD	% Change from Prior Calendar Year YTD
Total Gross Revenue																		
Total	\$1,322,412,280	0.04%	\$14,391,434,508	2.54%	\$6,579,930,860	1.35%	\$493,264,490	-0.64%	\$4,845,674,078	2.77%	\$1,981,342,025	0.79%	\$521,682,963	-1.35%	\$5,179,991,015	3.35%	\$2,097,080,832	0.36%
In State	\$1,207,747,490	0.86%	\$13,083,565,929	2.40%	\$6,006,786,748	1.52%	\$451,876,305	-1.12%	\$4,428,949,685	2.22%	\$1,816,359,853	0.46%	\$478,074,435	-1.82%	\$4,735,797,734	2.79%	\$1,921,998,812	0.05%
Out of State	\$114,664,790	-7.85%	\$1,307,868,579	3.98%	\$573,144,112	-0.38%	\$41,388,185	4.87%	\$416,724,393	9.04%	\$164,982,172	4.48%	\$43,608,528	4.12%	\$444,193,281	9.66%	\$175,082,020	3.84%
In State Total Gross Revenue per Capita Growth*	0.14%		1.67%		0.81%		-4.38%		-1.15%		-2.85%		-5.05%		-0.60%		-3.25%	
Quality																		
Number of Readmissions																		
Total Charges for Readmissions																		
Percent Readmissions																		
Risk Adjusted Readmission Ratio (CY13=1)	No New Data Reported		No New Data Reported		No New Data Reported		No New Data Reported		No New Data Reported		No New Data Reported		No New Data Reported		No New Data Reported		No New Data Reported	
Number of PPCs																		
Cost of PPCs																		
Risk Adjusted PPC Ratio (CY13=1)																		

* Per capita growth calculated using Maryland Department of Planning projections of population growth of 0.71% (all-payer calculation) and 3.41% for over age 65 population (used as proxy for Medicare beneficiaries in Medicare calculations).