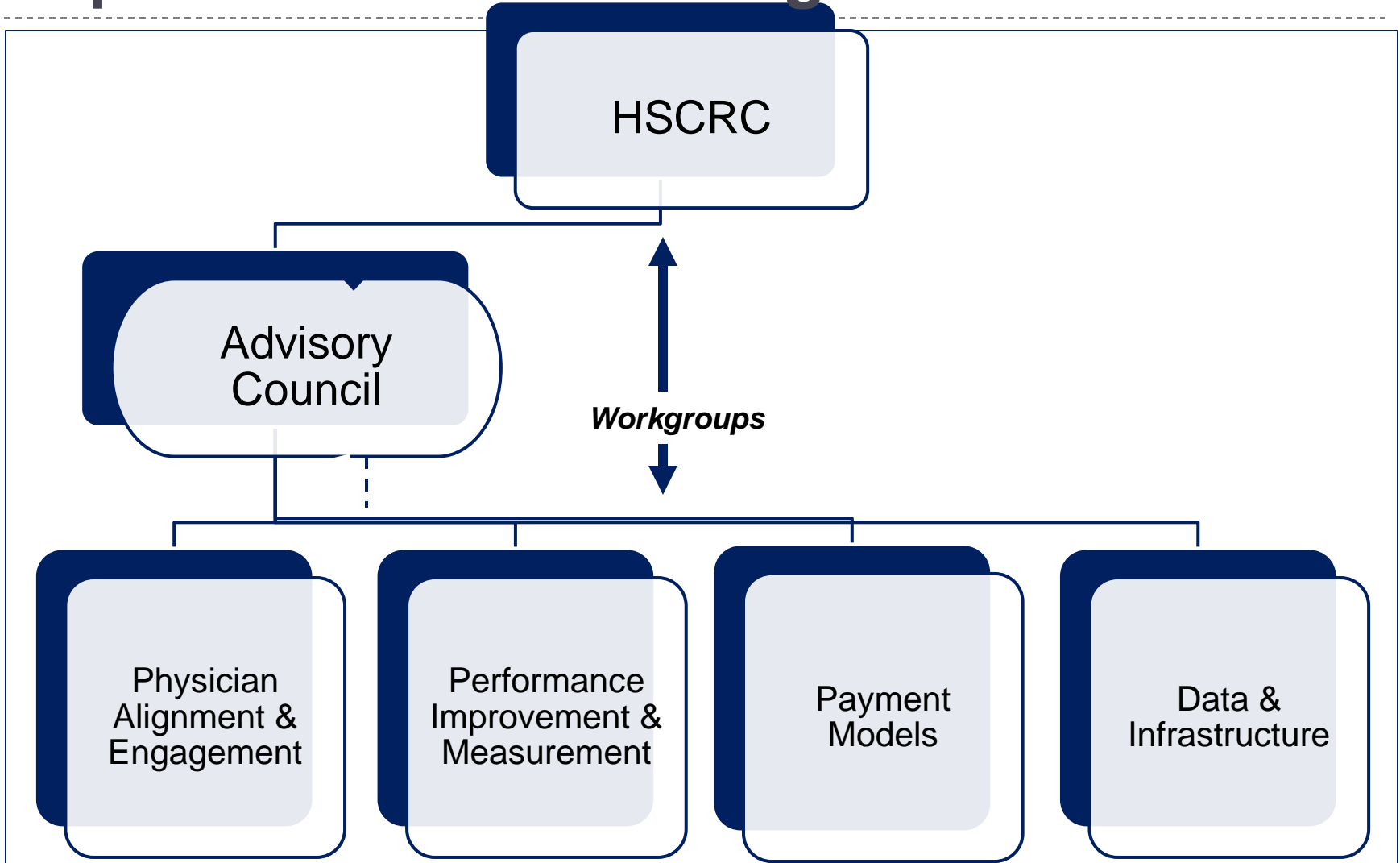




New Payment Implementation
Work Group Update

Maryland Health Services Cost Review Commission
February 5, 2014

Implementation Planning Structure



Update

- ▶ **Confirmed Appointments to all 4 Work Groups**
 - ▶ Approximately 85 individuals appointed representing broad range of perspectives
- ▶ **Joint Work Group Kick Off Meeting – February 6th**
 - ▶ Provide Background on New Model and Implementation Activities
 - ▶ Review Work Group Descriptions and points of interaction
- ▶ **Work Group web pages launched**
- ▶ **Call for Papers web page launched**
 - ▶ Initial round of Papers received and posted
 - ▶ Proposing target dates for remaining papers

HSCRC Work Group Descriptions

Physician Alignment & Engagement

- ▶ Alignment with Emerging Physician Models
- ▶ Shared Savings
- ▶ Care Improvement
 - ▶ Care Coordination Opportunities
 - ▶ Post-Acute and Long-Term Care
 - ▶ Evidence-Based Care

Performance Improvement & Measurement

- ▶ Reducing Potentially Avoidable Utilization to achieve Three-Part Aim
 - ▶ Statewide Targets & Hospital Performance Measurement
 - ▶ Measuring Potentially Avoidable Utilization
- ▶ Value-Based Payments (integration of cost, quality, population health and outcomes)
- ▶ Patient Experience and Patient-Centered Outcomes

Payment Models

- ▶ Balanced Update
- ▶ Guardrails for Model Performance
- ▶ Market Share
- ▶ Initial and Future Models

HSCRC Work Group Descriptions

Data and Infrastructure

- ▶ Data Requirements
- ▶ Care Coordination Data and Infrastructure
- ▶ Technical and Staff Infrastructure
- ▶ Data Sharing Strategy



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Note: More Detailed Work Group Descriptions reviewed by Commission January 13, 2014 and available on HSCRC website

HSCRC New Model Workplan - Workgroups

Month	Feb	March	April	May	June	July
Performance Management						
<i>Potentially Avoidable Utilization (PAU)</i>	CY 14 Report					CY 15 & Beyond Report
<i>Potentially Avoidable Complications (PPC)</i>	CY 14 Report					CY 15 & Beyond Report
<i>Readmissions</i>	CY 14 Report					CY 15 & Beyond Report
<i>Pop-Based Patient-Centered Cost Measures</i>				Report		
<i>Patient Experience & Outcomes (PEO)</i>						Report
<i>Vision for Perf. Meas. and Value Purchasing</i>						Report
<i>Future Role of the Workgroup</i>						Report
Physician Alignment & Engagement						
<i>Overview Current Payment</i>		Report				
<i>Shared Savings/Gain Sharing</i>		Interim				Final Report
<i>Care Coordination</i>						Report
<i>Post Acute</i>						Report
<i>Future Role of Workgroup</i>						Report
Data						
<i>Data Requirements</i>			Report			
<i>Care Coordination Data Needs</i>				Report		
<i>Technical & Staff Infrastructure</i>					Report	Report
<i>Data Sharing Strategy</i>					Report	Report
<i>Future Role of Workgroup</i>					Report	Report
Payment Models						
<i>Balanced Update</i>		Principles	Recommendation			Report
<i>Uncompensated Care (UCC)</i>			Report			
<i>Capital Projects</i>						Report
<i>Guardrails</i>						Report
<i>Market Share</i>						Report
<i>Future Role for Workgroup</i>						Report

HSCRC New Model Workplan - Call for Papers Target Dates

Month	Feb	March	April	May	June	July	After July
<i>Potentially Avoidable Volume</i>		1/10					
<i>Methods for Monitoring Total Cost of Care</i>		1/10					
<i>Service Area/Market Share</i>		1/10					
<i>Gain Sharing & Other Alignment</i>		1/10					
<i>Attrubution</i>							TBD
<i>Variable Cost Factor</i>							
<i>Effience and Value</i>			3/10				
<i>Payment Incentives for QBR</i>	2/17						
<i>Predictive Modeling UCC</i>			TBD				
<i>Payment Models for Population-Based Approaches</i>							TBD
<i>Financing Major Capital</i>				4/30			
<i>Balanced Update (new topic)</i>		3/3					