



maryland
health services
cost review commission

Total Cost of Care Workgroup Meeting

June 24, 2026

Agenda

- Savings Analysis and MPA Update
- HOPE Update
- Additional Updates
 - High Value Care Plans
 - New Paradigms in Care Delivery
- Next Steps & Upcoming Meetings

Savings Analysis and MPA Update

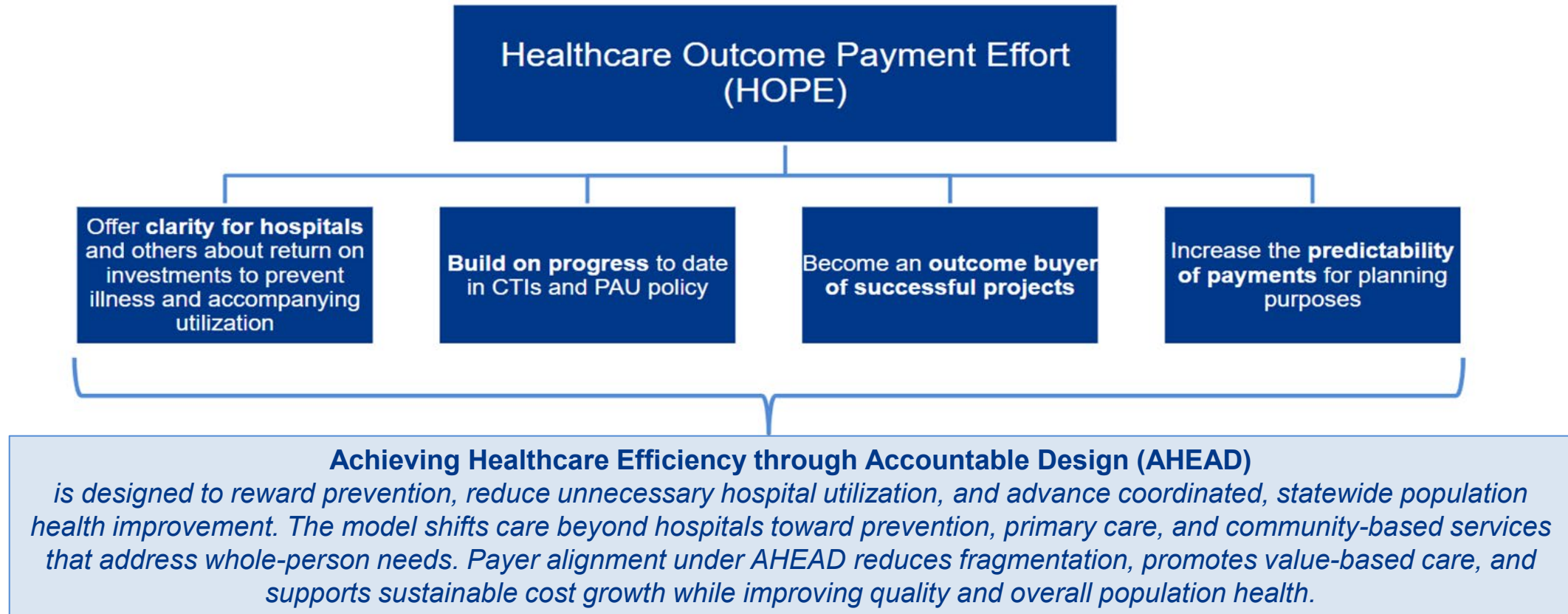
MPA and Savings Analysis Update

- July Meeting
 - Semi-annual savings update
 - 2025 Final savings
 - 2026 Target and YTD calculation – hope to have confirmation on various aspects from CMMI
- MPA
 - July 1, 2026, effective adjustment shared with this package
 - Includes correction for error on academics on 1/1/26 file (AMCs only)
 - Eliminates CTI adjustments. ECIP will continue, will be reflected in 1/1/27 update.

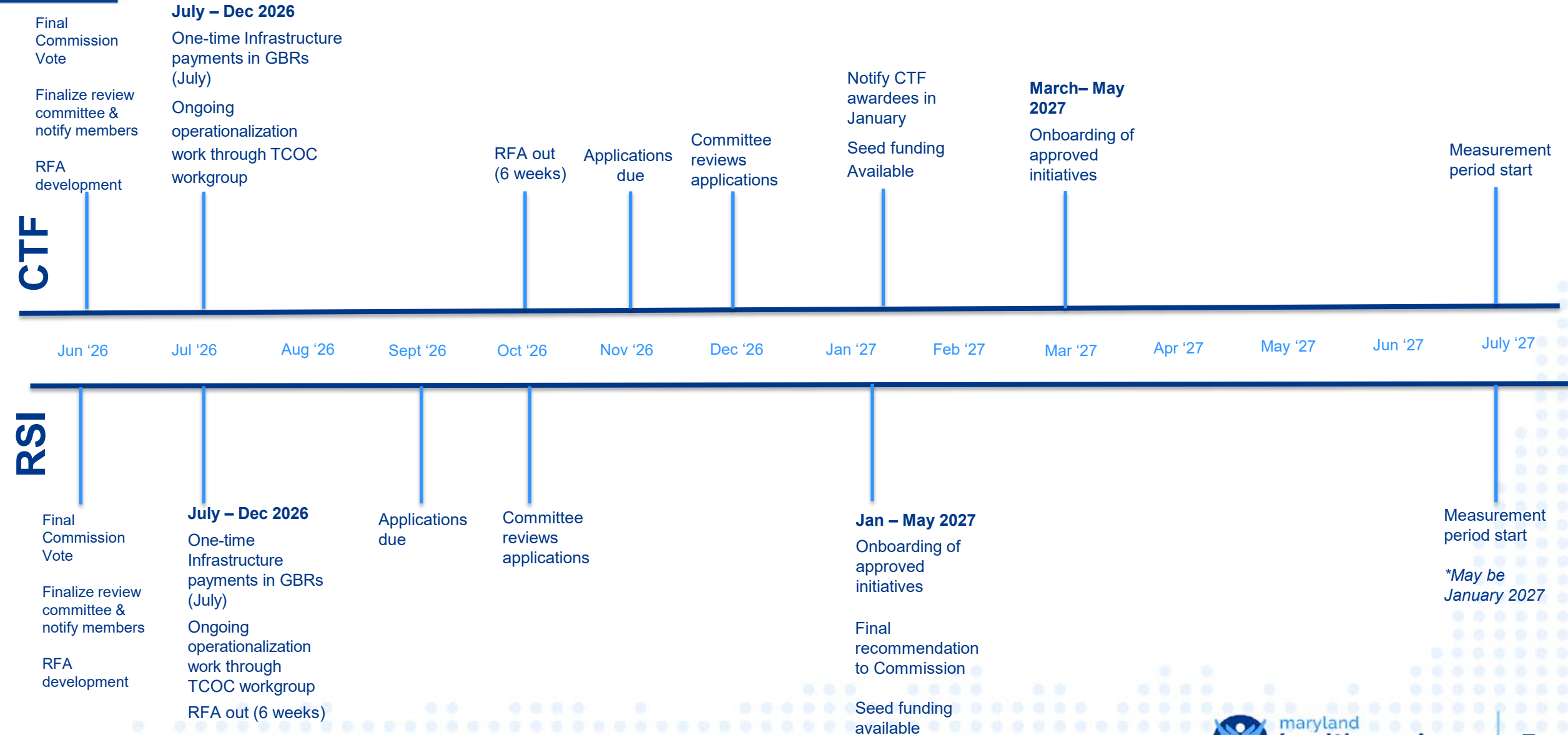
Healthcare Outcome Payment Effort

HOPE FRAMEWORK

Care Transformation Initiatives (CTI) are ending June 30, 2026 and this program is the replacement, aligned with AHEAD, to further the goals of the Model.



Draft Standard Revised Timeline*



*Timelines could vary to accommodate specific applicant's specifications

Next Steps

- HOPE Meetings
 - To discuss HOPE in greater detail more frequently
 - *Proposed schedule: 2nd hour of current TCOC workgroup meeting series & additional 30-minute meeting in between monthly workgroup meetings.*
- Review Committee Finalization
 - HSCRC staff are finalizing the review committee and will notify applicants by early July.
- RFA released in July for RSI and October for CTF

High Value Care Plans

High Value Care Plans

- Final reporting requirements were **met** by all hospitals.
- Outcomes summary will be reported in a future TCOC workgroup meeting.
- HOPE final recommendation indicated that HVCs will sunset at the conclusion of FY26, following completion of final reporting.
- Beginning in FY27, hospitals will retain this revenue within their GBR without additional programmatic obligations, other than maintaining a designated senior executive responsible for the hospital's population health efforts.
 - Please email hscrc.tcoc@maryland.gov with contact information.

New Paradigms in Care Delivery Quarterly Update

NPCD Progress through April 2026

- Summary: 9 programs funded, \$30.1M awarded, \$4.0M spent, and all programs are on track or in implementation stages.

Hospital	Program	Spend Progress	Status
Frederick Health	Palliative and Advanced Lifecare Initiative	\$328K / \$1.72M (19%)	On Track
Greater Baltimore Medical Center/Gilchrist	Palliative Care Expansion	\$1.07M / \$9.17M (12%)	On Track
Johns Hopkins Hospital System	Hospital to Home	\$123K / \$1.6M (8%)	Infrastructure/Early Implementation Phase
Kaiser Permanente/ Holy Cross Hospital	Gestational Hypertension Remote Data Monitoring	~\$157K / \$1.0M (10%)	On Track
Luminis Health	The Day Clinic	\$261K / \$4.28M (6%)	Infrastructure/Early Implementation Phase
Mercy Medical Center	Access to Acute Care Downtown	\$134K / \$250K (54%)	On Track
Meritus Health	Putting the DO in SDOH	\$799K / \$1.20M (67%)	On Track
TidalHealth	Behavioral Health Care Coordination	\$1.13M / \$3.06M (37%)	On Track
University of Maryland Medical System	Comprehensive Heart Failure Network	\$96K / \$7.8M (1%)	Infrastructure/Early Implementation Phase

NPCD Highlights & Impact

- Palliative Care
 - Increased statewide education and outreach on palliative medicine
 - Improved triage in the ED
 - Added staffing for clinical and mobile response teams
 - Reduced length of stay and increased hospital discharges
- Care at Home
 - Created comprehensive workflows and standard operating procedures
 - Operationalized maternal home care program referrals and visits
- Access to Care
 - Implemented new care delivery models for heart failure management
 - Opened new heart failure clinics
 - Reduced unnecessary ED utilization by expanding crisis center services
 - Scaled core initiatives in patient care pathways designed to address key social determinants of health

EQIP Important Dates

- PY6 EQIP Pre-Enrollment Form: Due August 7, 2026
 - Required only for organizations new to CRISP or those forming a new EQIP Entity
 - Note: The Pre-Enrollment Form is not the official EQIP application
 - Complete form [here](#)
- PY6 EQIP Open Enrollment: June 29 – August 21, 2026
 - All *new* and *returning* entities must submit an enrollment application during this period.
- Next EQIP Subgroup Meeting: Friday, July 17 at 9:00 AM ET
- If you have any questions or concerns, please direct them to the CRISP EQIP Support Team at eqip@crisphealth.org.

TCOC Workplan for Upcoming Months

- Upcoming TCOC Workgroup Dates
 - July 22
 - CY 2025 TCOC Savings
 - Update CY 2026 Savings Results
 - HOPE Implementation
 - 2026 Meeting Dates (Tentative) posted on [TCOC Workgroup Webpage](#)

Thank You
Next Meeting July 22, 8-10 am