



## Health Services Cost Review Commission – Medical Economics and Data Analytics CY 2025 Workplan

Program	Task	Q3			Q4			Q1			Q2		
		1/25	2/25	3/25	4/25	5/25	6/25	7/25	8/25	9/25	10/25	11/25	12/25
<b>Care Transformation Initiatives (Fiscal Year Operations)</b>  <b>Owner: Christa Speicher</b>	Commission Presentation – Year 2 Results		X										
	Finalize Program Changes for FY26			X									
	CTI Enrollment				X								
	2027 Program Change Discussion							X					
<b>High Value Care Plans</b>  <b>Owner: Christa Speicher</b>	Template Released	X											
	CRISP Learning Session		X										
	TCOC/Population Health Innovations Workgroup		X										
	Hospital Plans Due			3/28									
	Plan Review by HSCRC				X								
	Hospital Revisions, if applicable					X							
	High Value Care Plan Rate Adjustments Due						X						
<b>Revenue for Reform (Fiscal Year Operations)</b>  <b>Owner: Erin Schurmann</b>	Follow Up with Hospitals on Year 2 Measures												
	Commission Presentation – Year 1 Activities, Year 2 Approvals				4/9								
	FY2025 Report Template Released							X					
	FY2026 Application Template Updates								X				
	FY2026 Hospital Applications Due										X		
	FY2026 Application Review Window											X	
	Hospital Revisions, if applicable												
	FY2025 Reports Due												X
<b>Behavioral Health Regional Partnerships (Calendar Year Operations)</b>	Hospital CY 2024 Reports Due				X								
	Commission Meeting Presentation							X					
	Mid-Year Check-Ins								X				

<b>Owner: Erin Schurmann</b>	CY 2024 Audits							X				
	CY 2025 Templates Released											X
<b>Medicare Performance Adjustment</b> <b>Owner: William Henderson</b>	Final 2025 MPA Recommendation to Commission			X								
	Kick-Off MPA Attribution Review			X								
	Finalize New Benchmarking Process					X						
	Semi-Annual TCOC Update							X				
<b>Owner: William Henderson</b>	Frame MPA Attribution Options (July TCOC Workgroup)								X			
	Draft 2025 MPA Recommendation to Commission											X
	Year 2 Results Commission Presentation		2/12									
<b>Episode Quality Improvement Program</b> <b>Owner: Christa Speicher</b>	Activate New Episodes			X								
	2026 Rebasing			X								
<b>Owner: Christa Speicher</b>	2026 Program Changes/Quality					X						
	Enrollment Period								X			
<b>New Paradigms in Care Delivery</b> <b>Owner: Christa Speicher</b>	Release RFI	X										
	Presentation to TCOC/Population Health Workgroup		2/26									
	RFI Responses Due			3/31								
	Review Process					X						
	Negotiate Implementation Plans with Hospitals							X				
	Notify Hospitals							X				

\*Quarters are on a Fiscal Year basis.

\*\*All dates are subject to change.

### Staff Contact Information:

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