

**SINAI HOSPITAL OF BALTIMORE**

**HEALTH SERVICES COST REVIEW  
COMMISSION**

**RATE REVIEW SYSTEM**

**FOR THE FISCAL YEAR ENDED JUNE 30, 2019**

**INPATIENTS AND PATIENT DAYS**

**V1**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR

6/30/2019

INSTITUTION NUMBER: 210012

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	ADMISSIONS	PATIENT DAYS	INTRA HOSPITAL TRANSFERS IN	LENGTH OF STAY	AVERAGE LICENSED BEDS	% OCCUPANCY
			RECORDS	RECORDS	RECORDS	COL 2 / (COL 1 + COL 3)	RECORDS	COL 2 / COL 5 * 365
D01	MSG	Med/Surg Acute	10,456	65,236	0	6.2	258	0.693
D02	PED	Pediatric Acute	625	2,132	0	3.4	20	0.292
D03	PSY	Psychiatric Acute	1,209	7,617	0	6.3	24	0.870
D04	OBS	Obstetrics Acute	1,908	5,240	0	2.7	27	0.532
D05	DEF	Definitive Observation	0	0	0	0.0	0	0.000
D06	MIS	Med/Surg Intensive Care	704	8,505	0	12.1	35	0.666
D07	CCU	Coronary Care	0	0	0	0.0	0	0.000
D08	PIC	Pediatric Intensive Care	244	879	0	3.6	6	0.401
D09	NEO	Neonatal Intensive Care	231	4,475	0	19.4	21	0.584
D10	BUR	Burn Care	0	0	0	0.0	0	0.000
D11	PSI	Psychiatric Intensive Care	0	0	0	0.0	0	0.000
D12	TRM	Shock Trauma	0	0	0	0.0	0	0.000
D13	ONC	Oncology	0	0	0	0.0	0	0.000
D16	ECF	Skilled Nursing Care	0	0	0	0.0	0	0.000
D17	CRH	Chronic Care	0	0	0	0.0	0	0.000
D52	ADD	Adolescent Dual Diagnosed	0	0	0	0.0	0	0.000
D54	RHB	Rehabilitation	1,068	11,383	0	10.7	57	0.547
D70	PAD	Psychiatric Adult	0	0	0	0.0	0	0.000
D71	PCD	Psychiatric Child/Adolescent	0	0	0	0.0	0	0.000
D73	PSG	Psychiatric Geriatric	0	0	0	0.0	0	0.000
D82	PSD	Pediatric Step-Down	0	0	0	0.0	0	0.000
SUBTOTAL			16,445	105,467	0	6.4	448	0.645
D14	NUR	Newborn Nursery	1,748	4,343	0	2.5	0	
D15	PRE	Premature Nursery	0	0	0	0.0	0	
TOTAL			18,193	109,810	0	6.0	448	0.672

OUTPATIENT VISITS

V2

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	INPATIENT VISITS	OUTPATIENT VISITS	TOTAL VISITS	INPATIENT RVUS	OUTPATIENT RVUS	TOTAL RVUS
			RECORDS	RECORDS	COL 1 + COL 2	RECORDS	RECORDS	COL 4 + COL 5
D18	EMG	Emergency Services	9,521	58,575	68,096	149,395	642,538	791,933
D19	CL	Clinical Services	2,502	79,375	81,877	15,905	567,141	583,046
D20	PDC	Psych. Day & Night Care	0	0	0			
D22	SDS	Same Day Surgery	0	10,824	10,824			
D50	FSE	Free Standing Emergency	0	0	0			
D55	OBV	Observation	2,684	5,948	8,632	31,118	121,934	153,052
D58	OCL	Oncology O/P Clinic	0	0	0	0	0	0
D83	CL-340	340B Clinic Services				0	142,232	142,232
	TOTAL		14,707	154,722	169,429	196,418	1,473,845	1,670,263

ANCILLARY SERVICE UNITS

V3

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2019  
 INSTITUTION NUMBER: 210012

REPORTING SCHEDULE		CENTER	UNIT OF MEASURE	INPATIENT VOLUME	OUTPATIENT VOLUME	TOTAL VOLUME
				RECORDS	RECORDS	COL 1 + COL 2
D23	DEL	Labor & Delivery Services	MD RVUs	74,568	33,366	107,934
D24	OR	Operating Room	Minutes	912,948	921,761	1,834,709
D24A	ORC	Operating Room Clinic	Minutes	16,800	86,561	103,361
D25	ANS	Anesthesiology	Minutes	923,938	911,053	1,834,991
D28	LAB	Laboratory Services	MD RVUs	12,170,099	8,879,673	21,049,772
D30	EKG	Electrocardiography	1974 California RV	464,491	358,239	822,730
D31	IRC	Interventional Radiology / Cardiovascular	MD RVUs	114,573	123,363	237,936
D32	RAD	Radiology-Diagnostic	HSCRC RVUs	342,403	769,171	1,111,574
D33	CAT	CT Scanner	HSCRC RVUs	590,412	954,777	1,545,189
D34	RAT	Radiology-Therapeutic	MD RVUs	50,421	730,772	781,193
D35	NUC	Nuclear Medicine	HSCRC RVUs	98,621	351,403	450,024
D36	RES	Respiratory Therapy	MD RVUs	3,613,381	221,729	3,835,110
D37	PUL	Pulmonary Function Testing	MD RVUs	2,655	14,204	16,859
D38	EEG	Electroencephalography	1974 California RV	182,852	259,357	442,209
D39	PTH	Physical Therapy	MD RVUs	663,766	643,771	1,307,537
D40	OTH	Occupational Therapy	MD RVUs	583,314	167,069	750,383
D41	STH	Speech Language Pathology	MD RVUs	222,833	45,602	268,435
D42	REC	Recreational Therapy	Treatments	0	0	0
D43	AUD	Audiology	MD RVUs	0	0	0
D44	OPM	Other Physical Medicine	Treatments	0	0	0
D45	RDL	Renal Dialysis	Treatments	3,468	0	3,468
D46	OA	Organ Acquisition	Treatments	0	0	0
D48	LEU	Leukopheresis	JHU RVUs	0	0	0
D49	HYP	Hyperbaric Chamber	Hours of Treatment	0	0	0
D51	MRI	Magnetic Resonance Imaging	HSCRC RVUs	207,718	206,884	414,602
D53	LIT	Lithotripsy	# of Procedures	0	0	0
D56	AMR	Ambulance Services-Rebundled	HSCRC RVUs	0	0	0
D77	PST	Psychological Testing	Hours	0	0	0
D80	ETH	Electroconvulsive Therapy	Treatments	0	0	0
D84	RAT-340	340B Radiology - Therapeutic	MD RVUs	0	625,138	625,138
D85	ORC-340	340B OR Clinic Services	Minutes	0	3,545	3,545
D86	LAB-340	340B Laboratory Services	MD RVUs	0	344,010	344,010
D87	CDS-340	340B Drugs	EIPA	0	0	0

**EQUIVALENT INPATIENT DAYS AND ADMISSIONS**

**V5**

INSTITUTION NAME:      Sinai Hospital of Baltimore                      FISCAL YEAR                      6/30/2019

INSTITUTION NUMBER:      210012

EQUIVALENT INPATIENT DAYS (EIPDs)	SOURCE	FISCAL YEAR
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INPATIENT DATA - BASE YEAR

COL. 1

COL. 2

A	GROSS INPATIENT REVENUE	RECORDS, BUDGET	414,139.8	A
B	INPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	B
C	TOTAL INPATIENT REVENUE *	A + B	414,139.8	C
D	TOTAL INPATIENT DAYS (IPDs) (EXCLUDING NURSERY)	SCHD V 1 D	105,467	D
E	INPATIENT UNIT REVENUE	C / D	3.92672	E
F	GROSS OUTPATIENT REVENUE	RECORDS, BUDGET	376,679.2	F
G	OUTPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	G
H	TOTAL OUTPATIENT REVENUE *	F + G	376,679.2	H
I	TOTAL OUTPATIENT VISITS	SCH V 2 B	158,605	I
J	OUTPATIENT UNIT REVENUE	H / I	2.37495	J
K	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	E / J	1.65339	K
L	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / K	95,927	L
M	EQUIVALENT INPATIENT DAYS (EIPDs)	D + L	201,394	M

EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	SOURCE	FISCAL YEAR
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N	TOTAL INPATIENT ADMISSIONS	SCH V 1 D	16,445	N
O	INPATIENT UNIT REVENUE	C / N	25.18333	O
P	OUTPATIENT UNIT REVENUE	H / I	2.37495	P
Q	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	O / P	10.60373	Q
R	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / Q	14,957	R
S	EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	N + R	31,402	U

**UNASSIGNED EXPENSES**

**UA**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10
SOURCE	MALPRACTICE INSURANCE	OTHER INSURANCE	MEDICAL CARE REVIEW	SUB-TOTAL	DEPRECIATION & AMORTIZATIO	LEASES & RENTALS	LICENSES & TAXES	INTEREST SHORT TERM	INTEREST LONG TERM	TOTAL EXPENSES

**FISCAL YEAR DATA**

**MAL                  OIN                  MCR                  DEP                  LEA                  LIC                  IST                  ILT**

A	BASE YEAR EXPENSES	RECORDS	13,699.1	595.6	7,391.8	21,686.5	43,455.6	8,173.3	887.9	109.1	11,399.7	85,712.1	A
B	ALLOC. TO AUX. ENTERPRISES & UNREGULATED SERVICES	RECORDS	0.0	0.0	0.0	0.0	(1,258.6)	0.0	0.0	0.0	0.0	(1,258.6)	B
C	FISCAL YEAR EXP. - ADJUSTED	A + B	13,699.1	595.6	7,391.8	21,686.5	42,197.0	8,173.3	887.9	109.1	11,399.7	84,453.5	C

HOSPITAL BASED PHYSICIANS

P1 A

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7		
COST CENTER	CODE	Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL		
A1	Medical Staff Administration	MSA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A1
A2	Med/Surg Acute	MSG	234.6	0.0	987.2	4,300.2	0.0	2,304.7	7,826.6	A2
A3	Pediatric Acute	PED	38.2	0.0	0.0	873.3	0.0	350.4	1,262.0	A3
A4	Psychiatric Acute	PSY	0.0	0.0	31.9	163.8	0.0	65.9	261.5	A4
A5	Obstetrics Acute	OBS	0.0	0.0	0.0	454.0	0.0	340.4	794.4	A5
A6	Definitive Observation	DEF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A6
A7	Med/Surg Intensive Care	MIS	0.0	0.0	72.9	722.8	0.0	107.9	903.6	A7
A8	Coronary Care	CCU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A8
A9	Pediatric Intensive Care	PIC	0.0	0.0	0.0	0.1	0.0	0.0	0.1	A9
A10	Neonatal Intensive Care	NEO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A10
A11	Burn Care	BUR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A11
A12	Psychiatric Intensive Care	PSI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A12
A13	Shock Trauma	TRM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A13
A14	Oncology	ONC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A14
A15	Newborn Nursery	NUR	0.0	0.0	0.0	0.0	0.0	3.3	3.3	A15
A16	Premature Nursery	PRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A16
A17	Chronic Care	CRH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A17
A18	Emergency Services	EMG	0.0	0.0	0.0	2,897.6	0.0	0.0	2,897.6	A18
A19	Clinical Services	CL	231.6	0.0	915.6	3,844.1	0.0	2,273.2	7,264.5	A19
A20	Psych. Day & Night Care	PDC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A20
A21	Ambulatory Surgery (PBP)	AMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A21
A22	Same Day Surgery	SDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A22
A23	Labor & Delivery Services	DEL	0.0	0.0	18.4	132.4	0.0	206.6	357.4	A23
A24	Operating Room	OR	210.8	0.0	373.3	3,587.6	0.0	682.8	4,854.6	A24
A25	Operating Room Clinic	ORC	0.0	0.0	33.8	21.5	0.0	59.8	115.1	A25
A26	Anesthesiology	ANS	0.0	0.0	0.0	163.6	0.0	0.0	163.6	A26
A27	Laboratory Services	LAB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A27
A28	Electrocardiography	EKG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A28
A29	Interventional Radiology / Cardiovascular	IRC	0.0	0.0	0.0	477.3	0.0	0.0	477.3	A29
A30	Radiology-Diagnostic	RAD	0.0	0.0	0.0	77.3	0.0	0.0	77.3	A30
A31	CT Scanner	CAT	0.0	0.0	0.0	8.1	0.0	0.0	8.1	A31
A32	Radiology-Therapeutic	RAT	7.8	0.0	471.1	548.3	0.0	0.0	1,027.2	A32
A33	Nuclear Medicine	NUC	0.0	0.0	0.0	1.4	0.0	0.0	1.4	A33
A34	Respiratory Therapy	RES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A34

HOSPITAL BASED PHYSICIANS

P1 B

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2019  
 INSTITUTION NUMBER: 210012

			COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7		
COST CENTER	CODE		Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL		
A35	Pulmonary Function Testing	PUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A35
A36	Electroencephalography	EEG	0.0	0.0	33.0	10.6	0.0	0.0	43.6	0.0	A36
A37	Physical Therapy	PTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A37
A38	Occupational Therapy	OTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A38
A39	Speech Language Pathology	STH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A39
A40	Recreational Therapy	REC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A40
A41	Audiology	AUD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A41
A42	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A42
A43	Renal Dialysis	RDL	0.0	0.0	0.0	908.2	0.0	0.0	908.2	0.0	A43
A44	Organ Acquisition	OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A44
A45	Ambulatory Surgery	AOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A45
A46	Leukopheresis	LEU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A46
A47	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A47
A48	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A48
A49	Magnetic Resonance Imaging	MRI	0.0	0.0	0.0	207.0	0.0	0.0	207.0	0.0	A49
A50	Adolescent Dual Diagnosed	ADD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A50
A51	Lithotripsy	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A51
A52	Rehabilitation	RHB	0.0	0.0	0.0	126.1	0.0	203.1	329.3	0.0	A52
A53	Observation	OBV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A53
A54	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A54
A55	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A55
A56	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A56
A57	Psychiatric Adult	PAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A57
A58	Psychiatric Child/Adolescent	PCD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A58
A59	Psychiatric Geriatric	PSG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A59
A60	Individual Therapies	ITH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A60
A61	Group Therapies	GTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A61
A62	Family Therapies	FTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A62
A63	Psychological Testing	PST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A63
A64	Education	PSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A64
A65	Other Therapies	OPT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A65
A66	Electroconvulsive Therapy	ETH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A66
A67	Activity Therapies	ATH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A67
A68	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A68
A69	340B Clinic Services	CL-340	0.0	0.0	0.0	1.2	0.0	0.0	1.2	0.0	A69
A70	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A70
A71	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A71
A72	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A72
A73	340B Drugs	CDS-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A73
A74	Post Graduate Medical Ed	PME							0.0		A74

B	TOTALS	////////	723.1	0.0	2,937.1	19,526.6	0.0	6,598.3	29,785.1	B
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Reporting Schedule

C	Cost Center Schedule	////	F01	C 13	UA	D1 - D80	P2A - P2G	P4A - P4G	////	C
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INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 2019  
 INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		FISCAL YEAR EXPENSE	ALLOC. CAFÉ PARK ETC.	DONATED SERVICES	TOTAL	FTE DATA
<b>FISCAL YEAR DATA</b>						
MED/SURG ACUTE	MSG	0.0	0.0		0.0	0.0
PEDIATRIC ACUTE	PED	0.0	0.0		0.0	0.0
PSYCHIATRIC ACUTE	PSY	0.0	0.0		0.0	0.0
OBSTETRICS ACUTE	OBS	19.0	0.1		19.1	0.1
DEFINITIVE OBSERVATION	DEF	0.0	0.0		0.0	0.0
MED/SURG INTENSIVE CARE	MIS	0.0	0.0		0.0	0.0
CORONARY CARE	CCU	0.0	0.0		0.0	0.0
PEDIATRIC INTENSIVE CARE	PIC	0.0	0.0		0.0	0.0
NEONATAL INTENSIVE CARE	NEO	0.0	0.0		0.0	0.0
BURN CARE	BUR	0.0	0.0		0.0	0.0
PSYCHIATRIC INTENSIVE CARE	PSI	0.0	0.0		0.0	0.0
SHOCK TRAUMA	TRM	0.0	0.0		0.0	0.0
ONCOLOGY	ONC	0.0	0.0		0.0	0.0
NEWBORN NURSERY	NUR	0.0	0.0		0.0	0.0
PREMATURE NURSERY	PRE	0.0	0.0		0.0	0.0
CHRONIC CARE	CRH	0.0	0.0		0.0	0.0
EMERGENCY SERVICES	EMG	0.0	0.0		0.0	0.0
CLINICAL SERVICES	CL	65.8	0.3		66.1	0.4
PSYCH. DAY & NIGHT CARE	PDC	0.0	0.0		0.0	0.0
AMBULATORY SURGERY (PBP)	AMS	0.0	0.0		0.0	0.0
SAME DAY SURGERY	SDS	0.0	0.0		0.0	0.0
LABOR & DELIVERY SERVICES	DEL	0.0	0.0		0.0	0.0
OPERATING ROOM	OR	82.8	0.4		83.2	0.5
OPERATING ROOM CLINIC	ORC	0.0	0.0		0.0	0.0
ANESTHESIOLOGY	ANS	0.0	0.0		0.0	0.0
LABORATORY SERVICES	LAB	0.0	0.0		0.0	0.0
ELECTROCARDIOGRAPHY	EKG	0.0	0.0		0.0	0.0
INTERVENTIONAL RADIOLOGY / CARDIOVASCUL	IRC	0.0	0.0		0.0	0.0
RADIOLOGY-DIAGNOSTIC	RAD	0.0	0.0		0.0	0.0
CT SCANNER	CAT	0.0	0.0		0.0	0.0
RADIOLOGY-THERAPEUTIC	RAT	0.0	0.0		0.0	0.0
NUCLEAR MEDICINE	NUC	0.0	0.0		0.0	0.0
RESPIRATORY THERAPY	RES	0.0	0.0		0.0	0.0
PULMONARY FUNCTION TESTING	PUL	0.0	0.0		0.0	0.0
ELECTROENCEPHALOGRAPHY	EEG	0.0	0.0		0.0	0.0
PHYSICAL THERAPY	PTH	0.0	0.0		0.0	0.0
OCCUPATIONAL THERAPY	OTH	0.0	0.0		0.0	0.0
SPEECH LANGUAGE PATHOLOGY	STH	0.0	0.0		0.0	0.0
RECREATIONAL THERAPY	REC	0.0	0.0		0.0	0.0
AUDIOLOGY	AUD	0.0	0.0		0.0	0.0
OTHER PHYSICAL MEDICINE	OPM	0.0	0.0		0.0	0.0
RENAL DIALYSIS	RDL	0.0	0.0		0.0	0.0
ORGAN ACQUISITION	OA	0.0	0.0		0.0	0.0
AMBULATORY SURGERY	AOR	0.0	0.0		0.0	0.0
LEUKOPHERESIS	LEU	0.0	0.0		0.0	0.0
HYPERBARIC CHAMBER	HYP	0.0	0.0		0.0	0.0
FREE STANDING EMERGENCY	FSE	0.0	0.0		0.0	0.0
MAGNETIC RESONANCE IMAGING	MRI	0.0	0.0		0.0	0.0
ADOLESCENT DUAL DIAGNOSED	ADD	0.0	0.0		0.0	0.0
LITHOTRIPSY	LIT	0.0	0.0		0.0	0.0
REHABILITATION	RHB	0.0	0.0		0.0	0.0
OBSERVATION	OBV	0.0	0.0		0.0	0.0
TRANSURETHAL MICROWAVE THERMOTHERAPY	TMT	0.0	0.0		0.0	0.0
ONCOLOGY O/P CLINIC	OCL	0.0	0.0		0.0	0.0
TRANSURETHAL NEEDLE ABLATION	TNA	0.0	0.0		0.0	0.0
PSYCHIATRIC ADULT	PAD	0.0	0.0		0.0	0.0
PSYCHIATRIC CHILD/ADOLESCENT	PCD	0.0	0.0		0.0	0.0
PSYCHIATRIC GERIATRIC	PSG	0.0	0.0		0.0	0.0
INDIVIDUAL THERAPIES	ITH	0.0	0.0		0.0	0.0
GROUP THERAPIES	GTH	0.0	0.0		0.0	0.0
FAMILY THERAPIES	FTH	0.0	0.0		0.0	0.0
PSYCHOLOGICAL TESTING	PST	0.0	0.0		0.0	0.0
EDUCATION	PSE	0.0	0.0		0.0	0.0
OTHER THERAPIES	OPT	0.0	0.0		0.0	0.0
ELECTROCONVULSIVE THERAPY	ETH	0.0	0.0		0.0	0.0
ACTIVITY THERAPIES	ATH	0.0	0.0		0.0	0.0
PEDIATRIC STEP-DOWN	PSD	0.0	0.0		0.0	0.0
340B CLINIC SERVICES	CL-340	0.0	0.0		0.0	0.0
340B RADIOLOGY - THERAPEUTIC	RAT-340	0.0	0.0		0.0	0.0
340B OR CLINIC SERVICES	ORC-340	0.0	0.0		0.0	0.0
340B LABORATORY SERVICES	LAB-340	0.0	0.0		0.0	0.0
340B DRUGS	CDS-340	0.0	0.0		0.0	0.0
TOTAL		167.6	0.9	0.0	168.5	1.1

**RESIDENT, INTERN SERVICES**

**P4 A**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	2,134.7	55.1	0.0	55.1	0.0	1,223.2	88.4	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	2,304.7	350.4	65.9	340.4	0.0	107.9	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	90.9	0.0	0.0	0.0	0.0	38.8	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	4,530.3	405.5	65.9	395.5	0.0	1,369.9	88.4	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	31.1	1.5	0.2	1.5	0.0	15.0	1.1	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	4,561.4	407.1	66.0	397.0	0.0	1,384.9	89.5	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	30.7	0.8	0.0	0.8	0.0	17.7	1.3	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	6.7	1.1	0.2	1.0	0.0	0.4	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 B**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	27.5	55.1	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	3.3	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	27.5	55.1	0.0	0.0	0.0	0.0	3.3	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.3	0.7	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	27.9	55.8	0.0	0.0	0.0	0.0	3.3	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.4	0.8	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 C**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	1,280.5	2,546.8	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	2,273.2	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	129.7	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	1,410.2	4,820.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	15.2	35.5	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	1,425.4	4,855.5	0.0	0.0	0.0	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	18.2	36.2	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	6.4	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 D**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	137.7	1,357.4	0.0	0.0	27.5	145.3	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	206.6	682.8	59.8	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	476.5	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	344.4	2,516.8	59.8	0.0	27.5	145.3	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	2.1	17.2	0.1	0.0	0.3	1.7	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	346.5	2,534.0	59.9	0.0	27.9	147.0	0.0	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	2.0	19.6	0.0	0.0	0.4	2.1	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.6	1.1	0.1	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 E**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY- DIAGNOSTIC	CT SCANNER	RADIOLOGY- THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPH ALOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	205.8	0.0	0.0	0.0	0.0	0.0	27.5	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	205.8	0.0	0.0	0.0	0.0	0.0	27.5	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	2.5	0.0	0.0	0.0	0.0	0.0	0.3	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	208.3	0.0	0.0	0.0	0.0	0.0	27.9	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	2.9	0.0	0.0	0.0	0.0	0.0	0.4	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 F**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J



**RESIDENT, INTERN SERVICES**

**P4 G**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	10.7	0.0	A	
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	B	
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	C	
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	10.7	0.0	D	
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.1	0.0	E	
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	10.8	0.0	F	

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.2	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 H**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERAPY	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	621.6	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	203.1	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	824.7	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	7.8	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	832.5	0.0	0.0	0.0	0.0	0.0	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	8.7	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.7	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 I**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCEN T	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 J**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP-DOWN	340B CLINIC SERVICES	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 K**

**ELIGIBLE**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

D86                      D87  
**LAB-340                      CDS-340**

**FISCAL YEAR DATA**

A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0					10,000.1	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0					6,598.3	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0					735.9	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0					17,334.3	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0					134.2	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0					17,468.4	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0					143.1	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0					18.1	J



PATIENT CARE CENTERS

D

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR

6/30/2019

INSTITUTION NUMBER: 210012

SOURCE	CENTER	UNIT OF MEASURE	UNITS	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10
				RECORDS	RECORDS	RECORDS	RECORDS	COL 2 + COL 3 + COL 4	SCH OADP	COL 5 - COL 6	COL 7 / COL 1	RECORDS	RECORDS
				WAGES SALARY & BENEFITS	PHYSICIAN SUPERVISION EXPENSES	OTHER EXPENSES	TOTAL EXPENSES	ALLOCATED EXPENSES	ADJUSTED TOTAL EXPENSES	EXPENSE PER UNIT	FTEs	PHYSICIAN SUPERVISION FTEs	
D01	MSG	Med/Surg Acute	Patient Days	65,236	\$ 38,675.6	\$ 4,300.2	\$ 1,590.5	\$ 44,566.3	\$ 2,759.4	\$ 47,325.7	\$ 0.72545	370.1	8.6
D02	PEU	Pediatric Acute	Patient Days	2,132	2,518.7	873.3	38.0	3,430.0	165.0	3,595.0	1.68620	22.7	2.4
D03	PSY	Psychiatric Acute	Patient Days	7,617	3,558.5	163.8	27.8	3,750.1	239.9	3,989.9	0.52382	35.6	0.3
D04	OBS	Obstetrics Acute	Patient Days	5,240	2,260.7	454.0	203.2	2,917.9	274.8	3,192.7	0.60929	22.3	1.2
D05	DEF	Definitive Observation	Patient Days	0	-	-	-	-	-	-	-	-	-
D06	MIS	Med/Surg Intensive Care	Patient Days	8,505	10,524.1	722.8	287.2	11,534.1	661.4	12,195.5	1.43392	86.5	1.7
D07	CCU	Coronary Care	Patient Days	0	-	-	-	-	-	-	-	-	-
D08	PIC	Pediatric Intensive Care	Patient Days	879	1,217.2	0.1	7.2	1,224.5	77.2	1,301.7	1.48092	9.7	0.0
D09	NEO	Neonatal Intensive Care	Patient Days	4,475	4,042.6	-	329.2	4,371.8	236.9	4,608.7	1.02989	29.6	-
D10	BUR	Burn Care	Patient Days	0	-	-	-	-	-	-	-	-	-
D11	PSI	Psychiatric Intensive Care	Patient Days	0	-	-	-	-	-	-	-	-	-
D12	TRM	Shock Trauma	Patient Days	0	-	-	-	-	-	-	-	-	-
D13	ONC	Oncology	Patient Days	0	-	-	-	-	-	-	-	-	-
D14	NUR	Newborn Nursery	Patient Days	4,343	1,911.2	-	124.6	2,035.8	61.1	2,096.9	0.48281	17.2	-
D15	PRE	Premature Nursery	Patient Days	0	-	-	-	-	-	-	-	-	-
D16	ECF	Skilled Nursing Care	Patient Days	0	-	-	-	-	-	-	-	-	-
D17	CRH	Chronic Care	Patient Days	0	-	-	-	-	-	-	-	-	-
D18	EMG	Emergency Services	HSCRC RVUs	791,933	11,808.2	2,897.6	390.9	15,096.7	1,196.5	16,293.2	0.02057	110.8	7.7
D19	CL	Clinical Services	HSCRC RVUs	583,046	9,558.2	3,844.1	357.3	13,759.6	1,398.2	15,157.8	0.02600	135.5	8.9
D20	PDC	Psych Day & Night Care	Visits	0	44.3	-	-	44.3	2.9	47.2	-	0.5	-
D21	AMS	Ambulatory Surgery (PBP)	RVUs	0	-	-	-	-	-	-	-	-	-
D22	SDS	Same Day Surgery	Patients	10,824	4,917.4	-	565.0	5,482.4	188.6	5,671.0	0.52393	48.4	-
D23	DEL	Labor & Delivery Services	MD RVUs	107,934	4,969.3	132.4	91.1	5,192.8	359.9	5,552.8	0.05145	40.0	0.4
D24	OR	Operating Room	Minutes	1,834,709	18,171.2	3,587.6	2,023.5	23,782.3	2,172.1	25,954.4	0.01415	153.5	9.4
D24A	ORC	Operating Room Clinic	Minutes	103,361	1,197.4	21.5	364.1	1,583.0	47.3	1,630.3	0.01577	15.5	0.0
D25	ANS	Anesthesiology	Minutes	1,834,991	386.2	163.6	1,458.2	2,008.0	69.4	2,077.4	0.00113	5.2	0.4
D26	MSS	Med/Surg Supplies	EIPA	31,402	-	-	72,602.3	72,602.3	-	72,602.3	2.31199	-	-
D27	CDS	Drugs Sold	EIPA	31,402	-	-	32,460.8	32,460.8	-	32,460.8	1.03370	-	-
D28	LAB	Laboratory Services	MD RVUs	21,049,772	6,124.3	-	9,872.7	15,997.0	743.9	16,740.9	0.00080	71.4	-
D30	EKG	Electrocardiography	1974 California RV	822,730	1,139.5	-	22.4	1,161.9	73.7	1,235.6	0.00150	10.5	-
D31	IRC	Interventional Radiology / Cardiovascular	MD RVUs	237,936	5,391.4	477.3	353.5	6,222.2	432.3	6,654.5	0.02797	45.7	1.2
D32	RAD	Radiology-Diagnostic	HSCRC RVUs	1,111,574	5,043.2	77.3	554.6	5,675.1	428.4	6,103.4	0.00549	60.1	0.2
D33	CAT	CT Scanner	HSCRC RVUs	1,545,189	1,975.7	8.1	495.1	2,478.9	191.3	2,670.1	0.00173	23.4	0.0
D34	RAT	Radiology-Therapeutic	MD RVUs	781,193	1,844.4	548.3	778.4	3,171.1	155.9	3,327.0	0.00426	13.9	0.5
D35	NUC	Nuclear Medicine	HSCRC RVUs	450,024	728.4	1.4	51.3	781.1	60.0	841.1	0.00187	7.8	0.0
D36	RES	Respiratory Therapy	MD RVUs	3,835,110	3,568.0	-	378.2	3,946.2	227.4	4,173.6	0.00109	36.8	-
D37	PUL	Pulmonary Function Testing	MD RVUs	16,859	47.7	-	0.3	48.0	4.4	52.4	0.00311	0.0	-
D38	EEG	Electroencephalography	1974 California RV	442,209	1,584.8	10.6	532.2	2,127.6	133.3	2,260.9	0.00511	16.3	0.0
D39	PTH	Physical Therapy	MD RVUs	1,307,537	7,286.0	-	351.8	7,637.8	436.7	8,074.5	0.00618	64.1	-
D40	OTH	Occupational Therapy	MD RVUs	750,383	3,135.3	-	31.4	3,166.7	100.5	3,267.2	0.00435	26.1	-
D41	STH	Speech Language Pathology	MD RVUs	268,435	1,555.7	-	16.0	1,571.7	49.5	1,621.2	0.00604	12.6	-
D42	REC	Recreational Therapy	Treatments	0	-	-	-	-	-	-	-	-	-
D43	AUD	Audiology	MD RVUs	0	-	-	-	-	-	-	-	-	-
D44	OPM	Other Physical Medicine	Treatments	0	-	-	-	-	-	-	-	-	-
D45	RDL	Renal Dialysis	Treatments	3,468	62.9	908.2	540.8	1,511.9	47.4	1,559.4	0.44965	1.9	2.5
D46	OA	Organ Acquisition	Treatments	0	-	-	-	-	-	-	-	-	-
D47	AOR	Ambulatory Surgery	Surgery Minutes	0	-	-	-	-	-	-	-	-	-
D48	LEU	Leukopheresis	JHU RVUs	0	-	-	-	-	-	-	-	-	-
D49	HYP	Hyperbaric Chamber	Hours of Treatment	0	-	-	-	-	-	-	-	-	-
D50	FSE	Free Standing Emergency	Visits	0	-	-	-	-	-	-	-	-	-
D51	MRI	Magnetic Resonance Imaging	HSCRC RVUs	414,602	1,048.0	207.0	236.2	1,491.2	90.4	1,581.6	0.00381	12.1	0.6
D52	ADD	Adolescent Dual Diagnosed	Patient Days	0	-	-	-	-	-	-	-	-	-
D53	LIT	Lithotripsy	# of Procedures	0	-	-	-	-	-	-	-	-	-
D54	RHB	Rehabilitation	Patient Days	11,383	5,020.7	126.1	267.5	5,414.3	603.1	6,017.5	0.52864	50.8	0.3
D55	OBV	Observation	Hours	153,052	7,221.1	-	189.1	7,410.2	251.7	7,661.9	0.05006	65.7	-
D56	AMR	Ambulance Services-Rebundled	HSCRC RVUs	0	-	-	-	-	-	-	-	-	-
D57	TMT	Transurethral Microwave Thermotherapy	Procedures	0	-	-	-	-	-	-	-	-	-
D58	OCL	Oncology O/P Clinic	HSCRC RVUs	0	-	-	-	-	-	-	-	-	-
D59	TNA	Transurethral Needle Ablation	HSCRC RVUs	0	-	-	-	-	-	-	-	-	-
D70	PAD	Psychiatric Adult	Patient Days	0	-	-	-	-	-	-	-	-	-
D71	PCD	Psychiatric Child/Adolescent	Patient Days	0	-	-	-	-	-	-	-	-	-
D73	PSG	Psychiatric Geriatric	Patient Days	0	-	-	-	-	-	-	-	-	-
D74	ITH	Individual Therapies	Hours	0	-	-	-	-	-	-	-	-	-
D75	GTH	Group Therapies	Hours	0	-	-	-	-	-	-	-	-	-
D76	FTH	Family Therapies	Hours	0	-	-	-	-	-	-	-	-	-
D77	PST	Psychological Testing	Hours	0	-	-	-	-	-	-	-	-	-
D78	PSE	Education	Hours	0	-	-	-	-	-	-	-	-	-
D79	OPT	Other Therapies	Hours	0	-	-	-	-	-	-	-	-	-
D80	ETH	Electroconvulsive Therapy	Treatments	0	-	-	-	-	-	-	-	-	-
D81	ATH	Activity Therapies	Hours	0	-	-	-	-	-	-	-	-	-
D82	PSD	Pediatric Step-Down	Patient Days	0	-	-	-	-	-	-	-	-	-
D83	CL-340	340B Clinic Services	HSCRC RVUs	142,232	2,933.8	1.2	280.2	3,215.2	264.0	3,479.3	0.02446	36.4	0.0
D84	RAT-340	340B Radiology - Therapeutic	MD RVUs	635,132	1,353.9	-	2.7	1,356.6	14.1	1,370.7	0.00219	16.3	-
D85	ORC-340	340B OR Clinic Services	Minutes	3,545	6.5	-	0.7	7.2	9.9	17.1	0.00483	0.1	-
D86	LAB-340	340B Laboratory Services	MD RVUs	344,010	-	-	404.0	404.0	-	404.0	0.00117	-	-
D87	CDS-340	340B Drugs	EIPA	31,402	-	-	12,701.4	12,701.4	-	12,701.4	0.40447	-	-

**AUXILIARY ENTERPRISES**

PAR

E02

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Spaces	3,209

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Parking**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	743.9	231.9	975.8	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	1,067.9	1,067.9	XXXXX	D01
D02	General Accounting	FIS	3.9	2.9	6.8	XXXXX	D02
D03	Hospital Administration	MGT	45.7	17.0	62.7	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	793.6	1,319.7	2,113.2	0.65853	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	1,477.6	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(635.7)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	(635.7)	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	0.0	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	17.6	S
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**AUXILIARY ENTERPRISES**

**DPO**

**E03**

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Doctor's Private Office Rent**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	415.1	1,956.3	2,371.4	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	5.5	XXXXX	5.5	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01	Plant Operations	POP	151.3	280.4	431.6	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	571.9	2,236.7	2,808.6	0.00000	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	2,632.5	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(176.0)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(176.0)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	6.6	S
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**AUXILIARY ENTERPRISES**

OOR

E04

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Office & Other Rental**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	794.4	794.4	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	0.0	794.4	794.4	0.00000	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(794.4)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(794.4)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	S
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**AUXILIARY ENTERPRISES**

REO

E05

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	4,044

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Retail Operations**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	2,280.9	22,640.0	24,920.9	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	27.0	XXXXX	27.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	148.5	148.5	XXXXX	D01
D02	General Accounting	FIS	100.0	73.5	173.5	XXXXX	D02
D03	Hospital Administration	MGT	1,169.4	433.5	1,603.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	3,577.3	23,295.5	26,872.8	6.64511	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	30,331.9	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	3,459.1	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	3,459.1	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	32.4				S
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**AUXILIARY ENTERPRISES**

PTE

E06

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Spaces	9,457

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Patients Telephones**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	378.7	106.6	485.3	XXXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.2	XXXXX	0.2	XXXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXXX	///
D01	General Accounting	FIS	1.9	1.4	3.4	XXXXXX	D01
D02	Hospital Administration	MGT	22.7	8.4	31.2	XXXXXX	D02
D03					0.0	XXXXXX	D03
D04					0.0	XXXXXX	D04
D05					0.0	XXXXXX	D05
D06					0.0	XXXXXX	D06
D07					0.0	XXXXXX	D07
D08					0.0	XXXXXX	D08
D09					0.0	XXXXXX	D09
D10					0.0	XXXXXX	D10
D11					0.0	XXXXXX	D11
D12					0.0	XXXXXX	D12
D13					0.0	XXXXXX	D13
D14					0.0	XXXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	403.6	116.5	520.0	0.05499	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXXX	XXXXX	0.0	XXXXXX	H
I	PROFIT (LOSS)	G - F	XXXXXX	XXXXX	(520.0)	XXXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXXX	XXXXX	0.0	XXXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXXX	XXXXX	(520.0)	XXXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.2	S
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**AUXILIARY ENTERPRISES**

CAF

E07

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	Eq. Meals Serve	717,270

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Cafeteria**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	1,754.5	3,187.2	4,941.7	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	42.2	42.2	XXXXX	D01
D02	General Accounting	FIS	19.8	14.6	34.4	XXXXX	D02
D03	Hospital Administration	MGT	231.8	85.9	317.7	XXXXX	D03
D04	Plant Operations	POP	150.6	259.3	410.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	2,156.8	3,589.2	5,746.0	0.00801	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	3,780.8	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(1,965.2)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	(1,965.2)	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	0.0	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	41.4				S
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**OTHER INSTITUTIONAL PROGRAMS**

REG

F01

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Projects	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Research**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	1,940.9	539.0	2,479.9	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	15.5	XXXXX	15.5	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXXX	XXXXX	
D01	General Accounting	FIS	7.0	5.2	12.2	XXXXX	D01
D02	Hospital Administration	MGT	82.4	30.5	112.9	XXXXX	D02
D03	Plant Operations	POP	155.7	268.0	423.6	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	2,201.5	842.7	3,044.1	0.00000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	784.1	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	(2,260.1)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	18.7				I
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**OTHER INSTITUTIONAL PROGRAMS**

OHE

**F03**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Students	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Other Health Profession Education**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	208.5	12.0	220.5	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	1.6	XXXX	1.6	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXX	XXXXX	
D01	General Accounting	FIS	0.9	0.6	1.5	XXXXX	D01
D02	Hospital Administration	MGT	10.3	3.8	14.2	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	221.3	16.5	237.8	0.00000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	239.2	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	1.5	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	1.9				I
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**OTHER INSTITUTIONAL PROGRAMS**

CHE

F04

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Participants	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Community Health Education**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	7,600.9	3,711.3	11,312.2	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	114.8	XXXX	114.8	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXX	XXXXX	XXXXX
D01	General Accounting	FIS	45.4	33.3	78.7	XXXXX	D01
D02	Hospital Administration	MGT	530.3	196.6	727.0	XXXXX	D02
D03	Plant Operations	POP	159.2	295.2	454.4	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	8,450.5	4,236.4	12,687.0	0.00000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	9,274.2	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	(3,412.8)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	137.9
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I



ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012  
 FISCAL YEAR: 6/30/2019

Allocation of Cafeteria / Parking Expense

		COL. 1	COL. 2
<b>LOSS PER FTE</b>		SOURCE	TOTAL EXPENSES
A	GAIN (LOSS) TO BE ALLOCATED AS FRINGE	SCH. E2,E7,E8, E9	2,600.9
B	NUMBER OF FTE'S	RECORDS	3,124.8
B1	LOSS PER FTE	A / B	0.83232

Allocation of Data Processing

		COL. 1	COL. 2	COL. 3	COL. 4
		SOURCE	WAGES, SALARIES, & BENEFITS	OTHER EXPENSES	TOTAL EXPENSES
C01	FISCAL YEAR EXPENSES	RECORDS	11,111.8	16,890.5	28,002.3
2	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0
3	FISCAL YEAR ADJUSTED EXPENSES	C1 + C2	11,111.8	16,890.5	28,002.3

					CAFETERIA, PARKING, ETC								DATA PROCESSING			
					COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8				
///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE				
1	DIETARY SERVICES	C01	C01	DTY	85.0	\$ 70.7	0.0	0.00%	\$ -	\$ -	\$ -	70.7				
2	LAUNDRY & LINEN	C02	C02	LL	7.9	6.6	0.0	0.00%	-	-	-	6.6				
3	SOCIAL SERVICES	C03	C03	SSS	27.3	22.7	0.0	0.00%	-	-	-	22.7				
4	PURCHASING & STORES	C04	C04	PUR	40.5	33.7	0.0	0.00%	-	-	-	33.7				
5	PLANT OPERATIONS	C05	C05	POP	127.2	105.9	0.0	0.00%	-	-	-	105.9				
6	HOUSEKEEPING	C06	C06	HKP	143.7	119.6	0.0	0.00%	-	-	-	119.6				
7	CENTRAL SERVICES & SUPPLY	C07	C07	CSS	41.9	34.9	0.0	0.00%	-	-	-	34.9				
8	PHARMACY	C08	C08	PHM	77.8	64.8	3.6	4.32%	480.0	729.7	1,209.7	1,274.5				
9	GENERAL ACCOUNTING	C09	C09	FIS	30.2	25.1	7.1	8.65%	961.2	1,461.0	2,422.2	2,447.3				
10	PATIENT ACCOUNTS	C10	C10	PAC	116.1	96.6	16.6	20.17%	2,241.3	3,406.8	5,648.1	5,744.7				
11	HOSPITAL ADMINISTRATION	C11	C11	MGT	238.1	198.2	8.7	10.51%	1,167.9	1,775.2	2,943.0	3,141.2				
12	MEDICAL RECORDS	C12	C12	MRD	61.9	51.5	4.9	5.99%	665.6	1,011.7	1,677.3	1,728.8				
13	MEDICAL STAFF ADMINISTRATION	C13	C13	MSA	20.4	17.0	3.8	4.66%	517.8	787.1	1,304.9	1,321.9				
14	NURSING ADMINISTRATION	C14	C14	NAD	26.9	22.4	0.0	0.00%	-	-	-	22.4				
15	ORGAN ACQUISITION OVERHEAD	C15	C15	OAO	0.0	0.0	0.0	0.00%	-	-	-	-				
16	MED/SURG ACUTE	D01	D01	MSG	378.7	315.2	7.2	8.73%	969.9	1,474.3	2,444.2	2,759.4				
17	PEDIATRIC ACUTE	D02	D02	PED	25.1	20.9	0.4	0.51%	57.2	86.9	144.1	165.0				
18	PSYCHIATRIC ACUTE	D03	D03	PSY	35.9	29.9	0.6	0.75%	83.3	126.7	210.0	239.9				
19	OBSTETRICS ACUTE	D04	D04	OBS	23.5	19.6	0.8	0.91%	101.3	153.9	255.2	274.8				
20	DEFINITIVE OBSERVATION	D05	D05	DEF	0.0	0.0	0.0	0.00%	-	-	-	-				
21	MED/SURG INTENSIVE CARE	D06	D06	MIS	88.2	73.4	1.7	2.10%	233.3	354.6	587.9	661.4				
22	CORONARY CARE	D07	D07	CCU	0.0	0.0	0.0	0.00%	-	-	-	-				
23	PEDIATRIC INTENSIVE CARE	D08	D08	PIC	9.7	8.1	0.2	0.25%	27.4	41.7	69.1	77.2				
24	NEONATAL INTENSIVE CARE	D09	D09	NEO	29.6	24.7	0.6	0.76%	84.2	128.0	212.3	236.9				
25	BURN CARE	D10	D10	BUR	0.0	0.0	0.0	0.00%	-	-	-	-				
26	PSYCHIATRIC INTENSIVE CARE	D11	D11	PSI	0.0	0.0	0.0	0.00%	-	-	-	-				
27	SHOCK TRAUMA	D12	D12	TRM	0.0	0.0	0.0	0.00%	-	-	-	-				
28	ONCOLOGY	D13	D13	ONC	0.0	0.0	0.0	0.00%	-	-	-	-				
29	NEWBORN NURSERY	D14	D14	NUR	17.2	14.3	0.1	0.17%	18.6	28.2	46.8	61.1				

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP B

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012  
 FISCAL YEAR: 6/30/2019

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
30	PREMATURE NURSERY	D15	D15	PRE	0.0	0.0	0.0	0.00%	0	0	0	-
31	CHRONIC CARE	D17	D17	CRH	0.0	0.0	0.0	0.00%	0	0	0	-
32	EMERGENCY SERVICES	D18	D18	EMG	118.5	98.7	3.2	3.92%	436	662	1,098	1,196.5
33	CLINICAL SERVICES	D19	D19	CL	144.4	120.2	3.8	4.56%	507	771	1,278	1,398.2
34	PSYCH. DAY & NIGHT CARE	D20	D20	PDC	0.5	0.4	0.0	0.01%	1	2	3	2.9
35	AMBULATORY SURGERY (PBP)	D21	D21	AMS	0.0	0.0	0.0	0.00%	0	0	0	-
36	SAME DAY SURGERY	D22	D22	SDS	48.4	40.3	0.4	0.53%	59	89	148	188.6
37	LABOR & DELIVERY SERVICES	D23	D23	DEL	40.4	33.6	1.0	1.17%	129	197	326	359.9
38	OPERATING ROOM	D24	D24	OR	162.9	135.6	6.0	7.27%	808	1,228	2,037	2,172.1
39	OPERATING ROOM CLINIC	D24a	D24a	ORC	15.6	13.0	0.1	0.12%	14	21	34	47.3
40	ANESTHESIOLOGY	D25	D25	ANS	5.6	4.7	0.2	0.23%	26	39	65	69.4
41	LABORATORY SERVICES	D28	D28	LAB	71.4	59.5	2.0	2.44%	272	413	684	743.9
42	ELECTROCARDIOGRAPHY	D30	D30	EKG	10.5	8.7	0.2	0.23%	26	39	65	73.7
43	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	D31	IRC	44.9	37.3	1.2	1.41%	157	238	395	432.3
44	RADIOLOGY-DIAGNOSTIC	D32	D32	RAD	60.3	50.2	1.1	1.35%	150	228	378	428.4
45	CT SCANNER	D33	D33	CAT	23.4	19.5	0.5	0.61%	68	104	172	191.3
46	RADIOLOGY-THERAPEUTIC	D34	D34	RAT	14.4	12.0	0.4	0.51%	57	87	144	155.9
47	NUCLEAR MEDICINE	D35	D35	NUC	7.8	6.5	0.2	0.19%	21	32	53	60.0
48	RESPIRATORY THERAPY	D36	D36	RES	36.8	30.7	0.6	0.70%	78	119	197	227.4
49	PULMONARY FUNCTION TESTING	D37	D37	PUL	0.0	0.0	0.0	0.02%	2	3	4	4.4
50	ELECTROENCEPHALOGRAPHY	D38	D38	EEG	16.3	13.6	0.4	0.43%	48	72	120	133.3
51	PHYSICAL THERAPY	D39	D39	PTH	64.1	53.4	1.1	1.37%	152	231	383	436.7
52	OCCUPATIONAL THERAPY	D40	D40	OTH	26.1	21.8	0.2	0.28%	31	48	79	100.5
53	SPEECH LANGUAGE PATHOLOGY	D41	D41	STH	12.6	10.5	0.1	0.14%	15	24	39	49.5
54	RECREATIONAL THERAPY	D42	D42	REC	0.0	0.0	0.0	0.00%	0	0	0	-
55	AUDIOLOGY	D43	D43	AUD	0.0	0.0	0.0	0.00%	0	0	0	-
56	OTHER PHYSICAL MEDICINE	D44	D44	OPM	0.0	0.0	0.0	0.00%	0	0	0	-
57	RENAL DIALYSIS	D45	D45	RDL	4.4	3.7	0.1	0.16%	17	26	44	47.4
58	ORGAN ACQUISITION	D46	D46	OA	0.0	0.0	0.0	0.00%	0	0	0	-
59	AMBULATORY SURGERY	D47	D47	AOR	0.0	0.0	0.0	0.00%	0	0	0	-
60	LEUKOPHERESIS	D48	D48	LEU	0.0	0.0	0.0	0.00%	0	0	0	-
61	HYPERBARIC CHAMBER	D49	D49	HYP	0.0	0.0	0.0	0.00%	0	0	0	-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012  
 FISCAL YEAR: 6/30/2019

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
62	FREE STANDING EMERGENCY	D50	D50	FSE	0.0	0.0	0.0	0.00%	0	0	0	-
63	MAGNETIC RESONANCE IMAGING	D51	D51	MRI	12.7	10.6	0.2	0.28%	32	48	80	90.4
64	ADOLESCENT DUAL DIAGNOSED	D52	D52	ADD	0.0	0.0	0.0	0.00%	0	0	0	-
65	LITHOTRIPSY	D53	D53	LIT	0.0	0.0	0.0	0.00%	0	0	0	-
66	REHABILITATION	D54	D54	RHB	51.1	42.5	1.7	2.00%	222	338	561	603.1
67	OBSERVATION	D55	D55	OBV	65.7	54.7	0.6	0.70%	78	119	197	251.7
68	AMBULANCE SERVICES-REBUNDLED	D56	D56	AMR	0.0	0.0	0.0	0.00%	0	0	0	-
69	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	D57	TMT	0.0	0.0	0.0	0.00%	0	0	0	-
70	ONCOLOGY O/P CLINIC	D58	D58	OCL	0.0	0.0	0.0	0.00%	0	0	0	-
71	TRANSURETHAL NEEDLE ABLATION	D59	D59	TNA	0.0	0.0	0.0	0.00%	0	0	0	-
72	PSYCHIATRIC ADULT	D70	D70	PAD	0.0	0.0	0.0	0.00%	0	0	0	-
73	PSYCHIATRIC CHILD/ADOLESCENT	D71	D71	PCD	0.0	0.0	0.0	0.00%	0	0	0	-
74	PSYCHIATRIC GERIATRIC	D73	D73	PSG	0.0	0.0	0.0	0.00%	0	0	0	-
75	INDIVIDUAL THERAPIES	D74	D74	ITH	0.0	0.0	0.0	0.00%	0	0	0	-
76	GROUP THERAPIES	D75	D75	GTH	0.0	0.0	0.0	0.00%	0	0	0	-
77	FAMILY THERAPIES	D76	D76	FTH	0.0	0.0	0.0	0.00%	0	0	0	-
78	PSYCHOLOGICAL TESTING	D77	D77	PST	0.0	0.0	0.0	0.00%	0	0	0	-
79	EDUCATION	D78	D78	PSE	0.0	0.0	0.0	0.00%	0	0	0	-
80	OTHER THERAPIES	D79	D79	OPT	0.0	0.0	0.0	0.00%	0	0	0	-
81	ELECTROCONVULSIVE THERAPY	D80	D80	ETH	0.0	0.0	0.0	0.00%	0	0	0	-
82	ACTIVITY THERAPIES	D81	D81	ATH	0.0	0.0	0.0	0.00%	0	0	0	-
83	PEDIATRIC STEP-DOWN	D82	D82	PSD	0.0	0.0	0.0	0.00%	0	0	0	-
84	340B CLINIC SERVICES	D83	D83	CL-340	36.4	30.3	0.7	0.83%	93	141	234	264.0
85	340B RADIOLOGY - THERAPEUTIC	D84	D84	RAT-340	16.3	13.5	0.0	0.00%	0	0	1	14.1
86	340B OR CLINIC SERVICES	D85	D85	ORC-340	0.1	0.1	0.0	0.04%	4	6	10	9.9
87	340B LABORATORY SERVICES	D86	D86	LAB-340	0.0	0.0	0.0	0.00%	0	0	0	-
88	340B DRUGS	D87	D87	CDS-340	0.0	0.0	0.0	0.00%	0	0	0	-
89	AMBULANCE SERVICES	E01	E01	AMB	0.0	0.0						-
90	PARKING	E02	E02	PAR		0.0						-
91	DOCTOR'S PRIVATE OFFICE RENT	E03	E03	DPO	6.6	5.5						5.5
92	OFFICE & OTHER RENTAL	E04	E04	OOR	0.0	0.0						-
93	RETAIL OPERATIONS	E05	E05	REO	32.4	27.0						27.0
94	PATIENTS TELEPHONES	E06	E06	PTE	0.2	0.2						0.2
95	RESEARCH	F01	F01	REG	18.7	15.5						15.5
96	NURSING EDUCATION	F02	F02	RNS	0.0	0.0						-
97	OTHER HEALTH PROFESSION EDUCATION	F03	F03	OHE	1.9	1.6						1.6
98	COMMUNITY HEALTH EDUCATION	F04	F04	CHE	137.9	114.8						114.8
99	MED/SURG ACUTE	D01	P2A	MSG	0.0	0.0						-
100	PEDIATRIC ACUTE	D02	P2A	PED	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP D

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012  
 FISCAL YEAR: 6/30/2019

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
101	PSYCHIATRIC ACUTE	D03	P2A	PSY	0.0	0.0						-
102	OBSTETRICS ACUTE	D04	P2A	OBS	0.0	0.0						-
103	DEFINITIVE OBSERVATION	D05	P2A	DEF	0.0	0.0						-
104	MED/SURG INTENSIVE CARE	D06	P2A	MIS	0.0	0.0						-
105	CORONARY CARE	D07	P2A	CCU	0.0	0.0						-
106	PEDIATRIC INTENSIVE CARE	D08	P2A	PIC	0.0	0.0						-
107	NEONATAL INTENSIVE CARE	D09	P2A	NEO	0.0	0.0						-
108	BURN CARE	D10	P2A	BUR	0.0	0.0						-
109	PSYCHIATRIC INTENSIVE CARE	D11	P2A	PSI	0.0	0.0						-
110	SHOCK TRAUMA	D12	P2A	TRM	0.0	0.0						-
111	ONCOLOGY	D13	P2A	ONC	0.0	0.0						-
112	NEWBORN NURSERY	D14	P2A	NUR	0.0	0.0						-
113	PREMATURE NURSERY	D15	P2B	PRE	0.0	0.0						-
114	CHRONIC CARE	D17	P2B	CRH	0.0	0.0						-
115	EMERGENCY SERVICES	D18	P2B	EMG	0.0	0.0						-
116	CLINICAL SERVICES	D19	P2B	CL	0.0	0.0						-
117	PSYCH. DAY & NIGHT CARE	D20	P2B	PDC	0.0	0.0						-
118	AMBULATORY SURGERY (PBP)	D21	P2B	AMS	0.0	0.0						-
119	SAME DAY SURGERY	D22	P2B	SDS	0.0	0.0						-
120	LABOR & DELIVERY SERVICES	D23	P2B	DEL	0.0	0.0						-
121	OPERATING ROOM	D24	P2B	OR	0.0	0.0						-
122	OPERATING ROOM CLINIC	D24a	P2B	ORC	0.0	0.0						-
123	ANESTHESIOLOGY	D25	P2B	ANS	0.0	0.0						-
124	LABORATORY SERVICES	D28	P2B	LAB	0.0	0.0						-
125	ELECTROCARDIOGRAPHY	D30	P2B	EKG	0.0	0.0						-
126	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P2B	IRC	0.0	0.0						-
127	RADIOLOGY-DIAGNOSTIC	D32	P2C	RAD	0.0	0.0						-
128	CT SCANNER	D33	P2C	CAT	0.0	0.0						-
129	RADIOLOGY-THERAPEUTIC	D34	P2C	RAT	0.0	0.0						-
130	NUCLEAR MEDICINE	D35	P2C	NUC	0.0	0.0						-
131	RESPIRATORY THERAPY	D36	P2C	RES	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP E

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012  
 FISCAL YEAR: 6/30/2019

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
132	PULMONARY FUNCTION TESTING	D37	P2C	PUL	0.0	0.0						-
133	ELECTROENCEPHALOGRAPHY	D38	P2C	EEG	0.0	0.0						-
134	PHYSICAL THERAPY	D39	P2C	PTH	0.0	0.0						-
135	OCCUPATIONAL THERAPY	D40	P2C	OTH	0.0	0.0						-
136	SPEECH LANGUAGE PATHOLOGY	D41	P2C	STH	0.0	0.0						-
137	RECREATIONAL THERAPY	D42	P2C	REC	0.0	0.0						-
138	AUDIOLOGY	D43	P2C	AUD	0.0	0.0						-
139	OTHER PHYSICAL MEDICINE	D44	P2C	OPM	0.0	0.0						-
140	RENAL DIALYSIS	D45	P2C	RDL	0.0	0.0						-
141	ORGAN ACQUISITION	D46	P2D	OA	0.0	0.0						-
142	AMBULATORY SURGERY	D47	P2D	AOR	0.0	0.0						-
143	LEUKOPHERESIS	D48	P2D	LEU	0.0	0.0						-
144	HYPERBARIC CHAMBER	D49	P2D	HYP	0.0	0.0						-
145	FREE STANDING EMERGENCY	D50	P2D	FSE	0.0	0.0						-
146	MAGNETIC RESONANCE IMAGING	D51	P2D	MRI	0.0	0.0						-
147	ADOLESCENT DUAL DIAGNOSED	D52	P2D	ADD	0.0	0.0						-
148	LITHOTRIPSY	D53	P2D	LIT	0.0	0.0						-
149	REHABILITATION	D54	P2D	RHB	0.0	0.0						-
150	OBSERVATION	D55	P2D	OBV	0.0	0.0						-
151	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P2D	TMT	0.0	0.0						-
152	ONCOLOGY O/P CLINIC	D58	P2D	OCL	0.0	0.0						-
153	TRANSURETHAL NEEDLE ABLATION	D59	P2D	TNA	0.0	0.0						-
154	PSYCHIATRIC ADULT	D70	P2D	PAD	0.0	0.0						-
155	PSYCHIATRIC CHILD/ADOLESCENT	D71	P2E	PCD	0.0	0.0						-
156	PSYCHIATRIC GERIATRIC	D73	P2E	PSG	0.0	0.0						-
157	INDIVIDUAL THERAPIES	D74	P2E	ITH	0.0	0.0						-
158	GROUP THERAPIES	D75	P2E	GTH	0.0	0.0						-
159	FAMILY THERAPIES	D76	P2E	FTH	0.0	0.0						-
160	PSYCHOLOGICAL TESTING	D77	P2E	PST	0.0	0.0						-
161	EDUCATION	D78	P2E	PSE	0.0	0.0						-
162	OTHER THERAPIES	D79	P2E	OPT	0.0	0.0						-
163	ELECTROCONVULSIVE THERAPY	D80	P2E	ETH	0.0	0.0						-
164	ACTIVITY THERAPIES	D81	P2E	ATH	0.0	0.0						-
165	PEDIATRIC STEP-DOWN	D82	P2E	PSD	0.0	0.0						-
166	340B CLINIC SERVICES	D83	P2E	CL-340	0.0	0.0						-
167	340B RADIOLOGY - THERAPEUTIC	D84	P2E	RAT-340	0.0	0.0						-
168	340B OR CLINIC SERVICES	D85	P2E	ORC-340	0.0	0.0						-
169	340B LABORATORY SERVICES	D86	P2F	LAB-340	0.0	0.0						-
170	340B DRUGS	D87	P2F	CDS-340	0.0	0.0						-
171	MED/SURG ACUTE	D01	P3	MSG	0.0	0.0						-
172	PEDIATRIC ACUTE	D02	P3	PED	0.0	0.0						-
173	PSYCHIATRIC ACUTE	D03	P3	PSY	0.0	0.0						-
174	OBSTETRICS ACUTE	D04	P3	OBS	0.1	0.1						0.1

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP F

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012  
 FISCAL YEAR: 6/30/2019

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
175	DEFINITIVE OBSERVATION	D05	P3	DEF	0.0	0.0						-
176	MED/SURG INTENSIVE CARE	D06	P3	MIS	0.0	0.0						-
177	CORONARY CARE	D07	P3	CCU	0.0	0.0						-
178	PEDIATRIC INTENSIVE CARE	D08	P3	PIC	0.0	0.0						-
179	NEONATAL INTENSIVE CARE	D09	P3	NEO	0.0	0.0						-
180	BURN CARE	D10	P3	BUR	0.0	0.0						-
181	PSYCHIATRIC INTENSIVE CARE	D11	P3	PSI	0.0	0.0						-
182	SHOCK TRAUMA	D12	P3	TRM	0.0	0.0						-
183	ONCOLOGY	D13	P3	ONC	0.0	0.0						-
184	NEWBORN NURSERY	D14	P3	NUR	0.0	0.0						-
185	PREMATURE NURSERY	D15	P3	PRE	0.0	0.0						-
186	CHRONIC CARE	D17	P3	CRH	0.0	0.0						-
187	EMERGENCY SERVICES	D18	P3	EMG	0.0	0.0						-
188	CLINICAL SERVICES	D19	P3	CL	0.4	0.3						0.3
189	PSYCH. DAY & NIGHT CARE	D20	P3	PDC	0.0	0.0						-
190	AMBULATORY SURGERY (PBP)	D21	P3	AMS	0.0	0.0						-
191	SAME DAY SURGERY	D22	P3	SDS	0.0	0.0						-
192	LABOR & DELIVERY SERVICES	D23	P3	DEL	0.0	0.0						-
193	OPERATING ROOM	D24	P3	OR	0.5	0.4						0.4
194	OPERATING ROOM CLINIC	D24a	P3	ORC	0.0	0.0						-
195	ANESTHESIOLOGY	D25	P3	ANS	0.0	0.0						-
196	LABORATORY SERVICES	D28	P3	LAB	0.0	0.0						-
197	ELECTROCARDIOGRAPHY	D30	P3	EKG	0.0	0.0						-
198	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P3	IRC	0.0	0.0						-
199	RADIOLOGY-DIAGNOSTIC	D32	P3	RAD	0.0	0.0						-
200	CT SCANNER	D33	P3	CAT	0.0	0.0						-
201	RADIOLOGY-THERAPEUTIC	D34	P3	RAT	0.0	0.0						-
202	NUCLEAR MEDICINE	D35	P3	NUC	0.0	0.0						-
203	RESPIRATORY THERAPY	D36	P3	RES	0.0	0.0						-
204	PULMONARY FUNCTION TESTING	D37	P3	PUL	0.0	0.0						-
205	ELECTROENCEPHALOGRAPHY	D38	P3	EEG	0.0	0.0						-
206	PHYSICAL THERAPY	D39	P3	PTH	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012  
 FISCAL YEAR: 6/30/2019

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
207	OCCUPATIONAL THERAPY	D40	P3	OTH	0.0	0.0						-
208	SPEECH LANGUAGE PATHOLOGY	D41	P3	STH	0.0	0.0						-
209	RECREATIONAL THERAPY	D42	P3	REC	0.0	0.0						-
210	AUDIOLOGY	D43	P3	AUD	0.0	0.0						-
211	OTHER PHYSICAL MEDICINE	D44	P3	OPM	0.0	0.0						-
212	RENAL DIALYSIS	D45	P3	RDL	0.0	0.0						-
213	ORGAN ACQUISITION	D46	P3	OA	0.0	0.0						-
214	AMBULATORY SURGERY	D47	P3	AOR	0.0	0.0						-
215	LEUKOPHERESIS	D48	P3	LEU	0.0	0.0						-
216	HYPERBARIC CHAMBER	D49	P3	HYP	0.0	0.0						-
217	FREE STANDING EMERGENCY	D50	P3	FSE	0.0	0.0						-
218	MAGNETIC RESONANCE IMAGING	D51	P3	MRI	0.0	0.0						-
219	ADOLESCENT DUAL DIAGNOSED	D52	P3	ADD	0.0	0.0						-
220	LITHOTRIPSY	D53	P3	LIT	0.0	0.0						-
221	REHABILITATION	D54	P3	RHB	0.0	0.0						-
222	OBSERVATION	D55	P3	OBV	0.0	0.0						-
223	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P3	TMT	0.0	0.0						-
224	ONCOLOGY O/P CLINIC	D58	P3	OCL	0.0	0.0						-
225	TRANSURETHAL NEEDLE ABLATION	D59	P3	TNA	0.0	0.0						-
226	PSYCHIATRIC ADULT	D70	P3	PAD	0.0	0.0						-
227	PSYCHIATRIC CHILD/ADOLESCENT	D71	P3	PCD	0.0	0.0						-
228	PSYCHIATRIC GERIATRIC	D73	P3	PSG	0.0	0.0						-
229	INDIVIDUAL THERAPIES	D74	P3	ITH	0.0	0.0						-
230	GROUP THERAPIES	D75	P3	GTH	0.0	0.0						-
231	FAMILY THERAPIES	D76	P3	FTH	0.0	0.0						-
232	PSYCHOLOGICAL TESTING	D77	P3	PST	0.0	0.0						-
233	EDUCATION	D78	P3	PSE	0.0	0.0						-
234	OTHER THERAPIES	D79	P3	OPT	0.0	0.0						-
235	ELECTROCONVULSIVE THERAPY	D80	P3	ETH	0.0	0.0						-
236	ACTIVITY THERAPIES	D81	P3	ATH	0.0	0.0						-
236	PEDIATRIC STEP-DOWN	D82	P3	PSD	0.0	0.0						-
237	340B CLINIC SERVICES	D83	P3	CL-340	0.0	0.0						-
238	340B RADIOLOGY - THERAPEUTIC	D84	P3	RAT-340	0.0	0.0						-
239	340B OR CLINIC SERVICES	D85	P3	ORC-340	0.0	0.0						-
240	340B LABORATORY SERVICES	D86	P3	LAB-340	0.0	0.0						-
241	340B DRUGS	D87	P3	CDS-340	0.0	0.0						-
242	MED/SURG ACUTE	D01	P4A	MSG	37.4	31.1						31.1
243	PEDIATRIC ACUTE	D02	P4A	PED	1.9	1.5						1.5
244	PSYCHIATRIC ACUTE	D03	P4A	PSY	0.2	0.2						0.2
245	OBSTETRICS ACUTE	D04	P4A	OBS	1.8	1.5						1.5
246	DEFINITIVE OBSERVATION	D05	P4A	DEF	0.0	0.0						-
247	MED/SURG INTENSIVE CARE	D06	P4A	MIS	18.0	15.0						15.0
248	CORONARY CARE	D07	P4A	CCU	1.3	1.1						1.1
249	PEDIATRIC INTENSIVE CARE	D08	P4B	PIC	0.4	0.3						0.3
250	NEONATAL INTENSIVE CARE	D09	P4B	NEO	0.8	0.7						0.7
251	BURN CARE	D10	P4B	BUR	0.0	0.0						-
252	PSYCHIATRIC INTENSIVE CARE	D11	P4B	PSI	0.0	0.0						-
253	SHOCK TRAUMA	D12	P4B	TRM	0.0	0.0						-
254	ONCOLOGY	D13	P4B	ONC	0.0	0.0						-
255	NEWBORN NURSERY	D14	P4B	NUR	0.0	0.0						0.0
256	PREMATURE NURSERY	D15	P4C	PRE	0.0	0.0						-
257	CHRONIC CARE	D17	P4C	CRH	0.0	0.0						-

258	EMERGENCY SERVICES	D18	P4C	EMG	18.2	15.2						15.2
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ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP II

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012  
 FISCAL YEAR: 6/30/2019

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
259	CLINICAL SERVICES	D19	P4C	CL	42.6	35.5						35.5
260	PSYCH. DAY & NIGHT CARE	D20	P4C	PDC	0.0	0.0						-
261	AMBULATORY SURGERY (PBP)	D21	P4C	AMS	0.0	0.0						-
262	SAME DAY SURGERY	D22	P4C	SDS	0.0	0.0						-
263	LABOR & DELIVERY SERVICES	D23	P4D	DEL	2.5	2.1						2.1
264	OPERATING ROOM	D24	P4D	OR	20.7	17.2						17.2
265	OPERATING ROOM CLINIC	D24a	P4D	ORC	0.1	0.1						0.1
266	ANESTHESIOLOGY	D25	P4D	ANS	0.0	0.0						-
267	LABORATORY SERVICES	D28	P4D	LAB	0.4	0.3						0.3
268	ELECTROCARDIOGRAPHY	D30	P4D	EKG	2.1	1.7						1.7
269	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P4D	IRC	0.0	0.0						-
270	RADIOLOGY-DIAGNOSTIC	D32	P4E	RAD	2.9	2.5						2.5
271	CT SCANNER	D33	P4E	CAT	0.0	0.0						-
272	RADIOLOGY-THERAPEUTIC	D34	P4E	RAT	0.0	0.0						-
273	NUCLEAR MEDICINE	D35	P4E	NUC	0.0	0.0						-
274	RESPIRATORY THERAPY	D36	P4E	RES	0.0	0.0						-
275	PULMONARY FUNCTION TESTING	D37	P4E	PUL	0.0	0.0						-
276	ELECTROENCEPHALOGRAPHY	D38	P4E	EEG	0.4	0.3						0.3
277	PHYSICAL THERAPY	D39	P4F	PTH	0.0	0.0						-
278	OCCUPATIONAL THERAPY	D40	P4F	OTH	0.0	0.0						-
279	SPEECH LANGUAGE PATHOLOGY	D41	P4F	STH	0.0	0.0						-
280	RECREATIONAL THERAPY	D42	P4F	REC	0.0	0.0						-
281	AUDIOLOGY	D43	P4F	AUD	0.0	0.0						-
282	OTHER PHYSICAL MEDICINE	D44	P4F	OPM	0.0	0.0						-
283	RENAL DIALYSIS	D45	P4F	RDL	0.0	0.0						-
284	ORGAN ACQUISITION	D46	P4G	OA	0.0	0.0						-
285	AMBULATORY SURGERY	D47	P4G	AOR	0.0	0.0						-
286	LEUKOPHERESIS	D48	P4G	LEU	0.0	0.0						-
287	HYPERBARIC CHAMBER	D49	P4G	HYP	0.0	0.0						-
288	FREE STANDING EMERGENCY	D50	P4G	FSE	0.0	0.0						-
289	MAGNETIC RESONANCE IMAGING	D51	P4G	MRI	0.2	0.1						0.1
290	ADOLESCENT DUAL DIAGNOSED	D52	P4G	ADD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP I

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012  
 FISCAL YEAR: 6/30/2019

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
291	LITHOTRIPSY	D53	P4H	LIT	0.0	0.0						-
292	REHABILITATION	D54	P4H	RHB	9.4	7.8						7.8
293	OBSERVATION	D55	P4H	OBV	0.0	0.0						-
294	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P4H	TMT	0.0	0.0						-
295	ONCOLOGY O/P CLINIC	D58	P4H	OCL	0.0	0.0						-
296	TRANSURETHAL NEEDLE ABLATION	D59	P4H	TNA	0.0	0.0						-
297	PSYCHIATRIC ADULT	D70	P4H	PAD	0.0	0.0						-
298	PSYCHIATRIC CHILD/ADOLESCENT	D71	P4I	PCD	0.0	0.0						-
299	PSYCHIATRIC GERIATRIC	D73	P4I	PSG	0.0	0.0						-
300	INDIVIDUAL THERAPIES	D74	P4I	ITH	0.0	0.0						-
301	GROUP THERAPIES	D75	P4I	GTH	0.0	0.0						-
302	FAMILY THERAPIES	D76	P4I	FTH	0.0	0.0						-
303	PSYCHOLOGICAL TESTING	D77	P4I	PST	0.0	0.0						-
304	EDUCATION	D78	P4I	PSE	0.0	0.0						-
305	OTHER THERAPIES	D79	P4J	OPT	0.0	0.0						-
306	ELECTROCONVULSIVE THERAPY	D80	P4J	ETH	0.0	0.0						-
307	ACTIVITY THERAPIES	D81	P4J	ATH	0.0	0.0						-
307	PEDIATRIC STEP-DOWN	D82	P4J	PSD	0.0	0.0						-
308	340B CLINIC SERVICES	D83	P4J	CL-340	0.0	0.0						-
309	340B RADIOLOGY - THERAPEUTIC	D84	P4J	RAT-340	0.0	0.0						-
310	340B OR CLINIC SERVICES	D85	P4J	ORC-340	0.0	0.0						-
311	340B LABORATORY SERVICES	D86	P4K	LAB-340	0.0	0.0						-
312	340B DRUGS	D87	P4K	CDS-340	0.0	0.0						-
313	MED/SURG ACUTE	D01	P5A	MSG	0.0	0.0						-
314	PEDIATRIC ACUTE	D02	P5A	PED	0.0	0.0						-
315	PSYCHIATRIC ACUTE	D03	P5A	PSY	0.0	0.0						-
316	OBSTETRICS ACUTE	D04	P5A	OBS	0.0	0.0						-
317	DEFINITIVE OBSERVATION	D05	P5A	DEF	0.0	0.0						-
318	MED/SURG INTENSIVE CARE	D06	P5A	MIS	0.0	0.0						-
319	CORONARY CARE	D07	P5A	CCU	0.0	0.0						-
320	PEDIATRIC INTENSIVE CARE	D08	P5B	PIC	0.0	0.0						-
321	NEONATAL INTENSIVE CARE	D09	P5B	NEO	0.0	0.0						-
322	BURN CARE	D10	P5B	BUR	0.0	0.0						-
323	PSYCHIATRIC INTENSIVE CARE	D11	P5B	PSI	0.0	0.0						-
324	SHOCK TRAUMA	D12	P5B	TRM	0.0	0.0						-
325	ONCOLOGY	D13	P5B	ONC	0.0	0.0						-
326	NEWBORN NURSERY	D14	P5B	NUR	0.0	0.0						-
327	PREMATURE NURSERY	D15	P5C	PRE	0.0	0.0						-
328	CHRONIC CARE	D17	P5C	CRH	0.0	0.0						-
329	EMERGENCY SERVICES	D18	P5C	EMG	0.0	0.0						-
330	CLINICAL SERVICES	D19	P5C	CL	0.0	0.0						-
331	PSYCH. DAY & NIGHT CARE	D20	P5C	PDC	0.0	0.0						-
332	AMBULATORY SURGERY (BPB)	D21	P5C	AMS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP J

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012  
 FISCAL YEAR: 6/30/2019

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
333	SAME DAY SURGERY	D22	P5C	SDS	0.0	0.0						-
334	LABOR & DELIVERY SERVICES	D23	P5D	DEL	0.0	0.0						-
335	OPERATING ROOM	D24	P5D	OR	0.0	0.0						-
336	OPERATING ROOM CLINIC	D24a	P5D	ORC	0.0	0.0						-
337	ANESTHESIOLOGY	D25	P5D	ANS	0.0	0.0						-
338	LABORATORY SERVICES	D28	P5D	LAB	0.0	0.0						-
339	ELECTROCARDIOGRAPHY	D30	P5D	EKG	0.0	0.0						-
340	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P5D	IRC	0.0	0.0						-
341	RADIOLOGY-DIAGNOSTIC	D32	P5E	RAD	0.0	0.0						-
342	CT SCANNER	D33	P5E	CAT	0.0	0.0						-
343	RADIOLOGY-THERAPEUTIC	D34	P5E	RAT	0.0	0.0						-
344	NUCLEAR MEDICINE	D35	P5E	NUC	0.0	0.0						-
345	RESPIRATORY THERAPY	D36	P5E	RES	0.0	0.0						-
346	PULMONARY FUNCTION TESTING	D37	P5E	PUL	0.0	0.0						-
347	ELECTROENCEPHALOGRAPHY	D38	P5E	EEG	0.0	0.0						-
348	PHYSICAL THERAPY	D39	P5F	PTH	0.0	0.0						-
349	OCCUPATIONAL THERAPY	D40	P5F	OTH	0.0	0.0						-
350	SPEECH LANGUAGE PATHOLOGY	D41	P5F	STH	0.0	0.0						-
351	RECREATIONAL THERAPY	D42	P5F	REC	0.0	0.0						-
352	AUDIOLOGY	D43	P5F	AUD	0.0	0.0						-
353	OTHER PHYSICAL MEDICINE	D44	P5F	OPM	0.0	0.0						-
354	RENAL DIALYSIS	D45	P5F	RDL	0.0	0.0						-
355	ORGAN ACQUISITION	D46	P5G	OA	0.0	0.0						-
356	AMBULATORY SURGERY	D47	P5G	AOR	0.0	0.0						-
357	LEUKOPHERESIS	D48	P5G	LEU	0.0	0.0						-
358	HYPERBARIC CHAMBER	D49	P5G	HYP	0.0	0.0						-
359	FREE STANDING EMERGENCY	D50	P5G	FSE	0.0	0.0						-
360	MAGNETIC RESONANCE IMAGING	D51	P5G	MRI	0.0	0.0						-
361	ADOLESCENT DUAL DIAGNOSED	D52	P5G	ADD	0.0	0.0						-
362	LITHOTRIPSY	D53	P5H	LIT	0.0	0.0						-
363	REHABILITATION	D54	P5H	RHB	0.0	0.0						-
364	OBSERVATION	D55	P5H	OBV	0.0	0.0						-
365	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P5H	TMT	0.0	0.0						-
366	ONCOLOGY O/P CLINIC	D58	P5H	OCL	0.0	0.0						-
367	TRANSURETHAL NEEDLE ABLATION	D59	P5H	TNA	0.0	0.0						-
368	PSYCHIATRIC ADULT	D70	P5H	PAD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP K

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012  
 FISCAL YEAR: 6/30/2019

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
369	PSYCHIATRIC CHILD/ADOLESCENT	D71	P5I	PCD	0.0	0.0						-
370	PSYCHIATRIC GERIATRIC	D73	P5I	PSG	0.0	0.0						-
371	INDIVIDUAL THERAPIES	D74	P5I	ITH	0.0	0.0						-
372	GROUP THERAPIES	D75	P5I	GTH	0.0	0.0						-
373	FAMILY THERAPIES	D76	P5I	FTH	0.0	0.0						-
374	PSYCHOLOGICAL TESTING	D77	P5I	PST	0.0	0.0						-
375	EDUCATION	D78	P5I	PSE	0.0	0.0						-
376	OTHER THERAPIES	D79	P5J	OPT	0.0	0.0						-
377	ELECTROCONVULSIVE THERAPY	D80	P5J	ETH	0.0	0.0						-
378	ACTIVITY THERAPIES	D81	P5J	ATH	0.0	0.0						-
378	PEDIATRIC STEP-DOWN	D82	P5J	PSD	0.0	0.0						-
379	340B CLINIC SERVICES	D83	P5J	CL-340	0.0	0.0						-
380	340B RADIOLOGY - THERAPEUTIC	D84	P5J	RAT-340	0.0	0.0						-
381	340B OR CLINIC SERVICES	D85	P5J	ORC-340	0.0	0.0						-
382	340B LABORATORY SERVICES	D86	P5J	LAB-340	0.0	0.0						-
383	340B DRUGS	D87	P5J	CDS-340	0.0	0.0						-
384	FREESTANDING CLINIC SERVICES	UR01	UR01	FSC1	0.0	0.0						-
385	HOME HEALTH SERVICES	UR02	UR02	HHC	0.0	0.0						-
386	OUTPATIENT RENAL DIALYSIS	UR03	UR03	ORD	0.0	0.0						-
387	SKILLED NURSING CARE	UR04	UR04	ECF1	0.0	0.0						-
388	LABORATORY NON-PATIENT	UR05	UR05	ULB	0.0	0.0						-
389	PHYSICIANS PART B SERVICES	UR06	UR06	UPB	0.0	0.0						-
390	CERTIFIED NURSE ANESTHETISTS	UR07	UR07	CNA	0.0	0.0						-
391	PHYSICIAN SUPPORT SERVICES	UR08	UR08	PSS	0.0	0.0						-
392	HACKERMAN PATZ HOUSE	UR09	UR09	TBA2	0.0	0.0						-
393	ELDERSBURG	UR10	UR10	TBA3	0.0	0.0						-
394	BJF	UR11	UR11	TBA4	0.0	0.0						-
395	RESTRICTED FUNDS	UR12	UR12	TBA5	0.0	0.0						-
396	CHSF	UR13	UR13	TBA6	0.0	0.0						-
397	SCP	UR14	UR14	TBA7	0.0	0.0						-
398	LB CARDIOLOGY	UR15	UR15	TBA8	0.0	0.0						-
E	TOTALS				3,124.8	2,600.9	82.5	100.00%	11,111.8	16,890.5	28,002.3	30,603.2

**RECONCILIATION OF BASE YEAR EXPENSES  
AND BUDGET YEAR EXPENSES  
TO SCHEDULE RE**

**RC**

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

	Expenses	Sources	HSCRC Regulated	Unregulated	Total	
A	Unassigned Expense	Sch. UA, Col. 10	84,453.5	1,258.6	85,712.1	A
B	Physicians Part B Services	P2 Ln A Col 7 UR6 Ln B Col 3	0.0	101,431.2	101,431.2	B
C	Physician Support Services	Sch. P3, Line A, Col. 7 UR	167.6		167.6	C
D	Resident, Intern Services	Sch. P4 & P5 , Line A, Col. 7	17,334.3	0.0	17,334.3	D
E	Overhead Expense Survey	Sch OES, Line P, Col. 1	177,090.9	12,503.0	189,593.9	E
F	Patient Care Centers	Schs D1 - D87, Line B, Col. 4	333,340.1	//////////	333,340.1	F
G	Auxiliary Enterprises	Schs E1 - E9 Line B, Col 3	2,600.9	31,888.6	34,489.5	G
H	Other Institution Programs	Schs F1 - F4, Line B, Col 3	//////////	14,012.6	14,012.6	H
I	Unregulated Services	Schs UR1-UR15 Less Ln B & C	//////////	19,355.7	19,355.7	I
J	Total Operating Expenses	A+B+C+D+E+F+G+H+I	614,987.2	180,449.8	795,437.0	J
K	Non-Operating Expenses	Non-Operating Expenses	//////////	0.0	0.0	K
L	Total Expenses	J + K	614,987.2	180,449.8	795,437.0	L
M	Total Operating Expenses - RE	Sche RE, Line S	613,991.7	181,445.8	795,437.5	M
N	Non-Operating Expenses - RE	Sche RE, Line V	//////////	0.0	0.0	N
O	Total Expenses - RE	M + N	613,991.7	181,445.8	795,437.5	O
P	Reconciliation Amount	O - L	(995.5)	996.1	0.6	P
Q	Nomenclature	//////////	//////////	//////////	//////////	Q
Q1	Other Non-Operating Expense	Audited Financial Statements	0.0	0.0	0.0	Q1
Q2	Rounding		(0.6)	0.0	(0.6)	Q2
Q3	O/H Exp Alloc. to Aux Ent. Fringe	E Schedules	831.6	(831.6)	0.0	Q3
Q4	Aux Ent. Loss Allocated to F and UR	OA Schedule	164.5	(164.5)	0.0	Q4
Q5	Ineligible Interns/Residents	P5 Schedule	0.0	0.0	0.0	Q5
Q6						Q6

## STATEMENT OF REVENUE AND EXPENSES

RE

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL

6/30/2019INSTITUTION NUMBER: 210012

		COL 1	COL 2	COL 3	
		Regulated	Unregulated	Total	
<b>Operating Revenues:</b>		xxxx	xxxx	xxxx	
A	Gross Revenues from Daily Hospital Services	169,553.1	0.0	169,553.1	A
B	Gross Revenues from Ambulatory Services	130,379.1	0.0	130,379.1	B
C	Gross Revenues from Inpatient Ancillary Services	244,586.7	0.0	244,586.7	C
D	Gross Revenues from Outpatient Ancillary Services	246,300.1	216,517.9	462,818.0	D
E	Gross Patient Revenues	790,819.0	216,517.9	1,007,336.8	E
<b>Deductions from Revenues:</b>		xxxx	xxxx	xxxx	
F	Provision for Bad Debts	19,197.7	4,327.8	23,525.5	F
G	Charity/Uncompensated Care	4,185.2	1,061.8	5,247.0	G
H	Contractual Adjustments	71,946.5	122,288.0	194,234.5	H
H1	Uncompensated Care Fund Payments	0.0	0.0	0.0	H1
H2	Denials	18,382.2	2.8	18,385.0	H2
I	Other Deductions from Revenues	0.0	0.0	0.0	I
J	Total Deductions from Revenues	113,711.6	127,680.4	241,392.0	J
J1	Uncompensated Care Fund Receipts	0.0	0.0	0.0	J1
K	Net Patient Revenues	677,107.3	88,837.5	765,944.9	K
L	Other Operating Revenues	19,521.0	28,924.1	48,445.1	L
M	Net Operating Revenues	696,628.3	117,761.6	814,390.0	M
<b>Operating Expenses:</b>		xxxx	xxxx	xxxx	
N	Salaries, Wages, and Employee Benefits	301,414.0	106,808.5	408,222.5	N
O	Professional Fees	0.0	0.0	0.0	O
P	Supplies	159,557.0	0.0	159,557.0	P
Q	Depreciation/Amortization, Leases/Rentals	50,370.8	1,258.6	51,629.4	Q
R	Other Expenses	102,649.9	73,378.7	176,028.6	R
S	Total Operating Expenses	613,991.7	181,445.8	795,437.5	S
T	<b>Excess (Deficit) Operating Revenues Over Operating Expenses</b>	82,636.6	(63,684.2)	18,952.4	T
U	Non-Operating Revenues	xxxx	22,186.0	22,186.0	U
V	Non-Operating Expenses	xxxx	0.0	0.0	V
W	<b>Excess (Deficit) Revenues Over Expenses-Regulated and Unregulated</b>	82,636.6	(41,498.2)	41,138.4	W
X	Operating Expenses per EIPD	3.04871	xxxx	xxxx	X
Y	Operating Expenses per EIPA	19.55234	xxxx	xxxx	Y
Z	Working Capital Ratio = Current Assets/Current Liabilities	1.9	xxxx	xxxx	Z
AA	Admissions	16,432	0	16,432	AA
BB	EIPA's	31,378		39,969	BB

**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: Sinai Hospital of Baltimore

RE - R 1

INSTITUTION NO.: 210012

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9
	Audited Financial Statements	Miscellaneous Adjustments	AUXILIARY ENTERPRISES						
			E01	E02	E03	E04	E05	E06	E07
			Ambulance	Parking	Dr. Office	Other Office	Retail Ops.	Pt. Phones	Cafeteria
Gross Patient Revenue	1,007,649.0	(312.2)	-	-	-	-	25,799.9	-	-
Provision for Bad Debt	23,525.5	-	-	-	-	-	1.9	-	-
Charity Care	5,247.1	-	-	-	-	-	-	-	-
Contractual Allowances	212,619.5	-	-	-	-	-	-	-	-
Total Deductions	241,392.0	-	-	-	-	-	1.9	-	-
Net Patient Revenue	766,257.0	(312.2)	-	-	-	-	25,798.1	-	-
Other Operating Revenue	37,594.0	10,851.1	-	1,477.6	2,632.5	-	4,533.8	-	3,780.8
Total Operating Revenue	803,851.0	10,538.9	-	1,477.6	2,632.5	-	30,331.9	-	3,780.8
<b>Operating Expenses:</b>									
Salaries, Wages and Benefits	343,338.0	64,884.5	-	793.6	571.9	-	3,577.3	403.6	2,156.8
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	159,557.0	-	-	-	-	-	-	-	-
Depreciation / Amortization	32,247.0	11,209.2	-	1,067.9	-	-	148.5	-	42.2
Leases / Rentals	-	8,173.3	-	-	-	-	-	-	-
Interest	996.0	10,403.4	-	-	-	-	-	-	-
Other Expenses	248,760.6	(84,131.4)	-	(384.0)	2,236.7	794.4	23,147.0	116.5	1,581.8
Total Operating Expense	784,898.6	10,538.9	-	1,477.5	2,808.6	794.4	26,872.8	520.0	3,780.8
Income from Operations	18,952.4	(0.0)	-	0.0	(176.0)	(794.4)	3,459.1	(520.0)	0.0
Non-Operating Revenues	22,186.0	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	41,138.4	(0.0)	-	0.0	(176.0)	(794.4)	3,459.1	(520.0)	0.0

**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: Sinai Hospital of

RE - R 2

INSTITUTION NO.: 210012

	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
	AUXILIARY ENTERPRISES		OTHER INSTITUTIONAL PROGRAMS				UNREGULATED		
	E08	E09	F01	F02	F03	F04	UR01	UR02	UR03
	Day Care	Housing	Research	Nursing Ed.	Other Hlth. Ed.	Comm. Hlth. Ed.	FSC	Home Health	O/P Renal
Gross Patient Revenue	-	-	7.9	-	-	(16.1)	-	-	-
Provision for Bad Debt	-	-	-	-	-	20.6	-	-	-
Charity Care	-	-	8.9	-	-	1,052.9	-	-	-
Contractual Allowances	-	-	93.7	-	-	(26.6)	-	-	-
Total Deductions	-	-	102.6	-	-	1,046.9	-	-	-
Net Patient Revenue	-	-	(94.7)	-	-	(1,063.0)	-	-	-
Other Operating Revenue	-	-	878.8	-	239.2	10,337.2	-	-	-
Total Operating Revenue	-	-	784.1	-	239.2	9,274.2	-	-	-
<b>Operating Expenses:</b>									
Salaries, Wages and Benefits	-	-	2,201.5	-	221.3	8,450.5	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	842.7	-	16.5	4,236.4	-	-	-
Total Operating Expense	-	-	3,044.1	-	237.8	12,687.0	-	-	-
Income from Operations	-	-	(2,260.1)	-	1.5	(3,412.8)	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	-	(2,260.1)	-	1.5	(3,412.8)	-	-	-



**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: Sinai Hospital of

INSTITUTION NO.: 210012

	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 23a	Col. 23b	Col. 23c	Col. 23d
	UNREGULATED								
	UR04	UR05	UR06	UR07	UR08	UR09	UR10	UR11	UR12
	SNF	Non-Pt. Lab	Phys. Pt. B	CNA	PSS	KERMAN PATZ HC	ELDERSBURG	BJF	RESTRICTED FUND
Gross Patient Revenue	-	16,530.0	172,398.0	-	-	-	-	-	-
Provision for Bad Debt	-	2.8	4,302.5	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	11,902.7	109,240.9	-	-	-	-	-	-
Total Deductions	-	11,905.5	113,543.4	-	-	-	-	-	-
Net Patient Revenue	-	4,624.5	58,854.6	-	-	-	-	-	-
Other Operating Revenue	-	121.0	3,378.0	-	-	254.3	-	-	-
Total Operating Revenue	-	4,745.5	62,232.6	-	-	254.3	-	-	-
<b>Operating Expenses:</b>									
Salaries, Wages and Benefits	-	1,167.2	76,332.9	-	10,100.5	286.3	-	-	33.3
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	6,754.4	32,291.4	-	195.3	27.8	-	(3,888.0)	1,199.8
Total Operating Expense	-	7,921.5	108,624.3	-	10,295.8	314.1	-	(3,888.0)	1,233.1
Income from Operations	-	(3,176.0)	(46,391.7)	-	(10,295.8)	(59.8)	-	3,888.0	(1,233.1)
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	(3,176.0)	(46,391.7)	-	(10,295.8)	(59.8)	-	3,888.0	(1,233.1)

**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: Sinai Hospital of

RE - R 3

INSTITUTION NO.: 210012

	Col. 23e	Col. 23f	Col. 23g	Col. 24	Col. 25	Col. 26	Col. 27
	UR13	UR14	UR15	TOTAL UNREGULATED	TOTAL REGULATED	SCHEDULE RE	RE LINE
	CHSF	SCP	LB CARDIOLOGY				
Gross Patient Revenue	-	-	1,798.0	216,517.9	790,819.0	1,007,336.8	E
Provision for Bad Debt	-	-	-	4,327.8	19,197.7	23,525.5	F
Charity Care	-	-	-	1,061.8	4,185.3	5,247.1	G
Contractual Allowances	-	-	1,080.0	122,290.8	90,328.7	212,619.5	H
Total Deductions	-	-	1,080.0	127,680.4	113,711.6	241,392.0	J
Net Patient Revenue	-	-	718.0	88,837.5	677,107.3	765,944.8	K
Other Operating Revenue	1,285.0	-	6.0	28,924.1	19,521.0	48,445.1	L
Total Operating Revenue	1,285.0	-	724.0	117,761.6	696,628.3	814,389.9	M
<b>Operating Expenses:</b>							
Salaries, Wages and Benefits	-	-	512.0	106,808.5	301,414.0	408,222.5	N
Professional Fees	-	-	-	-	-	-	O
Supplies	-	-	-	-	159,557.0	159,557.0	P
Depreciation / Amortization	-	-	-	1,258.6	42,197.6	43,456.2	Q
Leases / Rentals	-	-	-	-	8,173.3	8,173.3	Q
Interest	-	-	-	-	11,399.4	11,399.4	R
Other Expenses	3,976.0	22.0	212.0	73,378.7	91,250.5	164,629.2	R
Total Operating Expense	3,976.0	22.0	724.0	181,445.8	613,991.7	795,437.5	S
Income from Operations	(2,691.0)	(22.0)	-	(63,684.2)	82,636.6	18,952.4	T
Non-Operating Revenues	-	-	-	22,186.0	XXXXX	22,186.0	U
Non-Operating Expenses	-	-	-	-	XXXXX	-	V
Excess Revenue Over Expenses	(2,691.0)	(22.0)	-	(41,498.2)	82,636.6	41,138.4	W

OVERHEAD STATISTICAL APPORTIONMENT

JS1 & JS2

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2019

UNIT COST CALCULATIONS	COL 1 DIETARY MEALS	COL 2 LAUNDRY & LINEN POUNDS	COL 3 PURCHASING STORES OTH EXP SCHED	COL 4 HOUSEKEEPING # OF HOURS	COL 5 CENT SUPPLY PHARMACY SOCIAL SERV	COL 6 PLANT OPERATIONS NET SQ FEET	COL 7 INPATIENT: PAC, MRD FIS, MGT, NAD	COL 7 A AMBULATORY: PAC, MRD FIS, MGT, NAD	COL 8 OUTPATIENT: PAC, MRD FIS, MGT, NAD	COL 9 MED STAFF ADMIN EIPAs	COL 10 UNASSIGNED EXPENSES	
A Overhead Expenses	6,210.3	1,750.3	4,461.3	9,428.0	17,813.8	24,029.1	45,438.1	13,551.0	38,715.5	2,934.6	21,686.5	
B Units	358,635	2,000,236	30,936	283,245	17,814	524,173	144,915.5	43,218.2	55,824.3	31,402	388,635.6	
C Cost per unit	0.017317	0.000875	0.144212	0.033286	1.000000	0.045842	0.313549	0.313549	0.693523	0.093452	0.055802	
<b>STATISTICAL APPORTIONMENT</b>												
1 Med/Surg Acute	MSG	230,381	612,193	3,064.8	68,911	123,750	47,325.7				75,098.3	
2 Pediatric Acute	PED	7,529	70,146	124.9	24,828	38,748	3,595.0				7,534.7	
3 Psychiatric Acute	PSY	26,899	56,323	154.5	4,573	8,213	3,989.9				6,307.1	
4 Obstetrics Acute	OBS	18,505	47,111	357.1	6,658	10,306	3,192.7				5,301.0	
5 Definitive Observation	DEF	0	0	0.0	0	0	0				0.0	
6 Med/Surg Intensive Care	MIS	30,035	61,870	641.8	14,903	29,576	12,195.5				18,538.1	
7 Coronary Care	CCU	0	87,936	0.0	1,566	0	0				129.1	
8 Pediatric Intensive Care	PIC	3,104	16,821	48.9	1,975	7,885	1,301.7				2,212.6	
9 Neonatal Intensive Care	NFO	0	0	457.2	3,211	7,266	4,608.7				6,559.7	
10 Burn Care	BUR	0	0	0.0	0	0	0				0.0	
11 Psychiatric Intensive Care	PSI	0	0	0.0	0	0	0				0.0	
12 Shock Trauma	TRM	0	0	0.0	0	0	0				0.0	
13 Oncology	ONC	0	0	0.0	0	0	0				0.0	
14 Newborn Nursery	NUR	0	0	152.8	0	1,650	2,096.9				2,852.0	
15 Premature Nursery	PRE	0	0	0.0	0	0	0				0.0	
16 Chronic Care	CRH	0	0	0.0	0	0	0				0.0	
17 Emergency Services	EMG	1,982	368,031	1,053.1	18,562	33,334	3,073.6	13,219.6		2,145	24,256.6	
18 Clinical Services	CL	0	24,638	1,128.2	26,498	63,645	413.5	14,744.3		2,579	24,135.3	
19 Psych. Day & Night Care	PDC	0	0	1.5	0	0	0	0		0	47.5	
21 Ambulatory Surgery (PBP)	AMS	0	0	0.0	0	0	0	0		0	0.0	
20 Same Day Surgery	SDS	0	0	654.4	1,098	1,314	0	5,671.0		5,412	8,146.0	
22 Labor & Delivery Services	DEL	0	90,387	287.9	6,069	10,898	3,836.2	0	1,716.5	0	8,768.3	
23 Operating Room	OR	0	206,960	3,251.9	57,208	68,489	12,914.9	13,039.5		0	44,741.0	
24 Operating Room Clinic	ORC	0	0	384.8	424	261	265.0	0		0	2,741.9	
25 Anesthesiology	ANS	0	0	1,497.2	1,274	1,525	1,046.0	0	1,031.4	0	3,448.9	
26 Laboratory Services	LAB	0	0	10,285.5	9,000	16,163	9,678.9	7,062.0			27,197.2	
27 Electrocardiography	EKG	0	0	61.6	0	0	697.6	0	538.0	0	1,836.4	
28 Interventional Radiology / Cardiovascular	IRC	0	203,047	591.7	0	27,968	3,204.4	0	3,450.2	0	11,597.2	
29 Radiology-Diagnostic	RAD	0	67,638	782.7	5,765	10,353	1,880.1	0	4,223.4	0	10,460.5	
30 CT Scanner	CAT	0	0	598.7	1,727	3,101	1,020.3	0	1,649.9	0	4,420.2	
31 Radiology-Therapeutic	RAT	0	16,470	865.2	3,646	6,547	214.7	0	3,112.3	0	6,113.4	
32 Nuclear Medicine	NUC	0	0	83.6	1,893	3,399	184.3	0	656.8	0	1,583.3	
33 Respiratory Therapy	RES	0	0	496.8	530	951	3,932.3	0	241.3	0	5,706.7	
34 Pulmonary Function Testing	PUL	0	0	2.9	28	51	8.2	0	44.1	0	89.3	
35 Electroencephalography	EEG	0	3,027	604.4	1,424	2,557	934.9	0	1,326.0	0	3,728.1	
36 Physical Therapy	PTH	0	0	583.0	10,129	18,189	4,099.0	0	3,975.5	0	13,371.9	
37 Occupational Therapy	OTH	0	0	78.9	0	0	2,539.8	0	727.4	0	4,579.4	
38 Speech Language Pathology	STH	0	0	39.5	0	0	1,345.8	0	275.4	0	2,239.8	
39 Recreational Therapy	REC	0	0	0.0	0	0	0	0	0	0	0.0	
40 Audiology	AUD	0	0	0.0	0	0	0	0	0	0	0.0	
41 Other Physical Medicine	OPM	0	0	0.0	0	0	0	0	0	0	0.0	
42 Renal Dialysis	RDL	0	0	567.2	419	753	1,559.4	0	0	0	2,178.6	
43 Organ Acquisition	OA	0	0	0.0	0	0.0	0	0	0	0	0.0	
44 Ambulatory Surgery	AOR	0	0	0.0	0	0	0	0	0	0	0.0	
45 Leukopheresis	LEU	0	0	0.0	0	0	0	0	0	0	0.0	
46 Hyperbaric Chamber	HYP	0	0	0.0	0	0	0	0	0	0	0.0	
47 Free Standing Emergency	FSE	0	0	0.0	0	0	0	0	0	0	0.0	
48 Magnetic Resonance Imaging	MRI	0	0	284.3	1,063	1,909	792.4	0	789.2	0	2,541.3	
49 Adolescent Dual Diagnosed	ADD	0	0	0.0	0	0	0	0	0	0	0.0	
50 Lithotripsy	LIT	0	0	0.0	0	0	0	0	0	0	0.0	
51 Rehabilitation	RHB	40,199	67,638	605.6	9,864	17,714	6,017.5	0	0	0	9,887.2	
52 Observation	OBV	0	0	308.0	0	0	1,557.8	6,104.1	0	4,821	10,559.3	
53 Ambulance Services-Rebundled	AMR	0	0	0.0	0	0	0	0	0	0	0.0	
54 Transurethral Microwave Thermotherapy	TMT	0	0	0.0	0	0	0	0	0	0	0.0	
55 Oncology O/P Clinic	OCL	0	0	0.0	0	0	0	0	0	0	0.0	
56 Transurethral Needle Ablation	TNA	0	0	0.0	0	0	0	0	0	0	0.0	
57 Pediatric Step-Down	PSD	0	0	0.0	0	0	0	0	0	0	0.0	
58 340B Clinic Services	CL-340	0	0	421.2	0	0	0	3,479.3	0	0	4,630.9	
59 340B Radiology - Therapeutic	RAT-340	0	0	3.1	0	0	0	0	1,370.7	0	2,321.8	
60 340B OR Clinic Services	ORC-340	0	0	6.6	0	0	0	0	17.1	0	29.9	
61 340B Laboratory Services	LAB-340	0	0	404.0	0	0	0	0	404.0	0	742.4	
62 340B Drugs	CDS-340	0	0	0.0	0	0	0	0	0	0	0.0	
63 Admission Services	ADM	0	0	0.0	0	3,612.7	7,658	0	0	16,445	0.0	
64 Med/Surg Supplies	MSS	0	0	0.0	0	3,725.9	0	2,100.6	1,625.3	0	5,511.7	
65 Drugs Sold	CDS	0	0	0.0	0	10,475.2	0	3,292.3	7,182.8	0	16,488.9	
E TOTAL		358,635	2,000,236	30,935.9	283,245	17,813.8	524,173	144,915.5	43,218.2	55,824.3	31,402	388,635.6

OVERHEAD EXPENSE APPORTIONMENT

J1 & J2

INSTITUTION NAME:  
INSTITUTION NUMBER:

Sinai Hospital of Baltimore  
210012

FISCAL YEAR 6/30/2019

	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 8 A	COL 9	COL 10	COL 11	COL 12	COL 13
ALLOCATED CENTERS	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING STORES OTH EXP SCHD	HOUSEKEEPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQ FEET	TOTAL PATIENT CARE OVERHEAD	INPATIENT: PAC, MRD FIS, MGT, NAD	AMBULATORY: PAC, MRD FIS, MGT, NAD	OUTPATIENT: PAC, MRD FIS, MGT, NAD	MED STAFF ADMIN EIPAs	UNASSIGNED EXPENSES	TOTAL OTHER OVERHEAD	TOTAL ALLOCATED OVERHEAD
A Overhead Expenses	6,210.3	1,750.3	4,461.3	9,428.0	17,813.8	24,029.1	63,692.7	45,438.1	13,551.0	38,715.5	2,934.6	21,686.5	122,325.7	186,018.5
<b>REVENUE CENTERS</b>														
1 Med/Surg Acute	MSG 3,989.4	535.7	442.0	2,293.7	826.4	5,672.9	12,933.7	14,838.9				4,190.6	19,029.5	31,963.3
2 Pediatric Acute	PED 130.4	61.4	18.0	826.4		1,776.3	2,812.5	1,127.2				420.4	1,547.7	4,360.1
3 Psychiatric Acute	PSY 465.8	49.3	22.3	152.2		376.5	1,066.1	1,251.0				351.9	1,603.0	2,669.1
4 Obstetrics Acute	OBS 320.4	41.2	51.5	221.6		472.4	1,107.2	1,001.1				295.8	1,296.9	2,404.1
5 Definitive Observation	DEF						0.0						0.0	0.0
6 Med/Surg Intensive Care	MIS 520.1	54.1	92.6	496.1		1,355.8	2,518.7	3,823.9				1,034.5	4,858.3	7,377.0
7 Coronary Care	CCU	76.9		52.1			129.1					7.2	7.2	136.3
8 Pediatric Intensive Care	PIC	53.8	14.7	7.1	65.7		361.4	502.7	408.2			123.5	531.6	1,034.3
9 Neonatal Intensive Care	NEO			65.9	106.9		333.1	505.9	1,445.1			366.0	1,811.1	2,317.0
10 Burn Care	BUR						0.0						0.0	0.0
11 Psychiatric Intensive Care	PSI						0.0						0.0	0.0
12 Shock Trauma	TRM						0.0						0.0	0.0
13 Oncology	ONC						0.0						0.0	0.0
14 Newborn Nursery	NUR		22.0			75.6	97.7	657.5				159.1	816.6	914.3
15 Premature Nursery	PRE						0.0						0.0	0.0
16 Chronic Care	CRH						0.0						0.0	0.0
17 Emergency Services	EMG 34.3	322.0	151.9	617.9		1,528.1	2,654.2	963.7	4,145.0		200.5	1,353.6	6,662.7	9,316.9
18 Clinical Services	CL	21.6	162.7	882.0		2,917.6	3,983.9	129.6	4,623.1		241.0	1,346.8	6,340.5	10,324.4
19 Psych Day & Night Care	PDC		0.2				0.2					2.6	2.6	2.9
20 Ambulatory Surgery (BPB)	AMS						0.0						0.0	0.0
21 Same Day Surgery	SDS		94.4	36.5		60.2	191.1		1,778.1		505.8	454.6	2,738.5	2,929.6
22 Labor & Delivery Services	DEL	79.1	41.5	202.0		499.6	822.2	1,202.8	1,190.5			489.3	2,882.6	3,704.8
23 Operating Room	OR	181.1	469.0	1,904.2		3,139.7	5,693.9	4,049.4		9,043.2		2,496.6	15,589.3	21,283.2
24 Operating Room Clinic	ORC		55.5	14.1		12.0	81.6	83.1		946.9		153.0	1,183.0	1,264.6
25 Anesthesiology	ANS		215.9	42.4		69.9	328.2	328.0		715.3		192.5	1,235.7	1,564.0
26 Laboratory Services	LAB		1,483.3	299.6		740.9	2,523.8	3,034.8		4,897.7		1,517.6	9,450.1	11,974.0
27 Electrocardiography	EKG		8.9				8.9	218.7		373.1		102.5	694.3	703.2
28 Interventional Radiology / Cardiovascular	IRC	177.7	85.3			1,282.1	1,545.1	1,004.7		2,392.8		647.1	4,044.7	5,589.8
29 Radiology-Diagnostic	RAD	59.2	112.9	191.9		474.6	838.6	589.5		2,929.0		583.7	4,102.2	4,940.8
30 CT Scanner	CAT		86.3	57.5		142.2	286.0	319.9		1,144.2		246.7	1,710.8	1,996.8
31 Radiology-Therapeutic	RAT	14.4	124.8	121.4		300.1	560.7	67.3		2,158.4		341.1	2,566.9	3,127.6
32 Nuclear Medicine	NUC		12.0	63.0		155.8	230.9	57.8		455.5		88.5	601.8	832.6
33 Respiratory Therapy	RES		71.7	17.6		43.6	132.9	1,233.0		167.3		318.4	1,718.7	1,851.6
34 Pulmonary Function Testing	PUL		0.4	0.9		2.3	3.7			30.6		5.0	38.2	41.9
35 Electroencephalography	EEG	2.6	87.2	47.4		117.2	254.4	293.1		919.6		208.0	1,420.8	1,675.2
36 Physical Therapy	PTH		84.1	337.1		833.8	1,255.0	1,285.2		2,757.1		746.2	4,788.5	6,043.6
37 Occupational Therapy	OTH		11.4				11.4	796.3		504.5		255.5	1,556.4	1,567.8
38 Speech Language Pathology	STH		5.7				5.7	422.0		191.0		125.0	738.0	743.7
39 Recreational Therapy	REC						0.0						0.0	0.0
40 Audiology	AUD						0.0						0.0	0.0
41 Other Physical Medicine	OPM						0.0						0.0	0.0
42 Renal Dialysis	RDL		81.8	14.0		34.5	130.3	488.9				121.6	610.5	740.8
43 Organ Acquisition	OA				0.0		0.0						0.0	0.0
44 Ambulatory Surgery	AOR						0.0						0.0	0.0
45 Leukopheresis	LEU						0.0						0.0	0.0
46 Hyperbaric Chamber	HYP						0.0						0.0	0.0
47 Free Standing Emergency	FSE						0.0						0.0	0.0
48 Magnetic Resonance Imaging	MRI		41.0	35.4		87.5	163.9	248.5		547.3		141.8	937.6	1,101.5
49 Adolescent Dual Diagnosed	ADD						0.0						0.0	0.0
50 Lithotripsy	LIT						0.0						0.0	0.0
51 Rehabilitation	RHB	696.1	59.2	87.3	328.3		812.0	1,983.0	1,886.8			551.7	2,438.5	4,421.5
52 Observation	OBV			44.4			44.4	488.4	1,913.9		450.6	589.2	3,442.2	3,486.6
53 Ambulance Services-Rebundled	AMR						0.0						0.0	0.0
54 Transurethral Microwave Thermoablation	TMT						0.0						0.0	0.0
55 Oncology OP Clinic	OCL						0.0						0.0	0.0
56 Transurethral Needle Ablation	TNA						0.0						0.0	0.0
57 Pediatric Step-Down	PSD						0.0						0.0	0.0
58 340B Clinic Services	CL-340		60.7				60.7		1,090.9			258.4	1,349.3	1,410.1
59 340B Radiology - Therapeutic	RAT-340		0.4				0.4			950.6		129.6	1,080.2	1,080.6
60 340B OR Clinic Services	ORC-340		1.0				1.0			11.9		1.7	13.5	14.5
61 340B Laboratory Services	LAB-340		58.3				58.3			280.2		41.4	321.6	379.9
62 340B Drugs	CDS-340						0.0						0.0	0.0
63 Admission Services	ADM					3,612.7	351.1	3,963.8			1,536.8		1,536.8	5,500.6
64 Med/Surg Supplies	MSS					3,725.9		658.7		1,127.2		307.6	2,093.4	5,819.3
65 Drugs Sold	CDS					10,475.2		1,032.3		4,981.5		920.1	6,933.9	17,409.0
E TOTAL	6,210.3	1,750.3	4,461.3	9,428.0	17,813.8	24,029.1	63,692.7	45,438.1	13,551.0	38,715.5	2,934.6	21,686.5	122,325.7	186,018.5

**DEPARTMENTAL EQUIPMENT ALLOWANCE**

**H2**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR

6/30/2019

INSTITUTION NUMBER: 210012

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8
	CENTER	COST BASE YEAR PURCHASES	# YRS	CUMULATIVE PURCHASE TOTAL	DEPRECIATION COL 3 / COL 2	MKT VALUE BASE YEAR LEASES	CUMULATIVE LEASES TOTAL	LEASE AMORTIZATION COL 6 / COL 2	DEPR/AMORT TOTAL COL 4 + COL 7
H2A	MIS	279.3	10	1,884.2	188.4	0.0	0.0	0.0	188.4
H2B	CCU	0.0	10	8.9	0.9	0.0	0.0	0.0	0.9
H2C	PIC	0.0	10	409.1	40.9	0.0	0.0	0.0	40.9
H2D	NEO	20.4	10	1,153.1	115.3	0.0	0.0	0.0	115.3
H2E	BUR	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2F	TRM	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2G	ONC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2H	OR	2,010.9	10	33,958.5	3,395.8	0.0	0.0	0.0	3,395.8
H2I	ORC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2J	AOR	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2K	LAB	305.5	10	7,179.7	718.0	0.0	0.0	0.0	718.0
H2L	IRC	808.0	10	13,127.0	1,312.7	0.0	0.0	0.0	1,312.7
H2M	RAD	2,116.0	10	26,088.6	2,608.9	0.0	0.0	0.0	2,608.9
H2N	CAT	645.0	6.5	2,831.2	435.6	0.0	0.0	0.0	435.6
H2O	RAT	80.9	10	9,355.4	935.5	0.0	8,952.5	895.3	1,830.8
H2P	NUC	26.5	10	1,725.2	172.5	0.0	0.0	0.0	172.5
H2Q	RDL	0.0	10	1,347.2	134.7	0.0	0.0	0.0	134.7
H2R	HYP	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2S	DTY	3.2	10	367.4	36.7	0.0	0.0	0.0	36.7
H2T	LL	0.0	10	62.4	6.2	0.0	0.0	0.0	6.2
H2U	MGT	44.9	10	32,080.0	3,208.0	0.0	0.0	0.0	3,208.0
H2V	EDP	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2W	MRI	0.0	6	549.1	91.5	0.0	0.0	0.0	91.5
H2X	LIT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2Y	ETH	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2Z	TRP	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2AA	TMT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	6,340.7		132,126.9	13,401.7	0.0	8,952.5	895.3	14,297.0

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 A

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR: 6/30/2019

ALLOWANCE	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
	SOURCE	GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC	DEPART	TOTAL	
A INTEREST	RECORDS	11,400	//////////	//////////	//////////	//////////	//////////	//////////	A
B TOTAL DEPRECIATION	RECORDS	50,370.3	//////////	//////////	//////////	//////////	//////////	//////////	B
C CAPITAL INTENSIVE EQUIP DEPR	TOTAL H2	14,297.0	36.7	6.2	3,208.0	0.0	11,046.0	28,594.0	C
D BLDG & GEN EQUIP DEPR	B - C	36,073.3	//////////	//////////	//////////	//////////	//////////	36,073.3	D
E BLDG & GEN EQUIP DEPR & INT	A + D	47,473.0	36.7	6.2	3,208.0	0.0	11,046.0	61,770.0	E
F STANDARD UNITS	//////////	516,515	358,635	2,000,236	244,005	244,005	//////////	//////////	F
G ALLOWANCE PER UNIT	E / F	0.09191	0.00010	0.00000	0.01315	0.00000	//////////	//////////	G

DISTRIBUTION	CODE	ADI. SQUARE FOOTAGE BASIS								
1 Med/Surg Acute	MSG	123,750	11,373.9	23.6	1.9	622.2	0.0	//////////	12,021.6	1
2 Pediatric Acute	PED	38,748	3,561.4	0.8	0.2	47.3	0.0	//////////	3,609.6	2
3 Psychiatric Acute	PSY	8,213	754.9	2.8	0.2	52.5	0.0	//////////	810.3	3
4 Obstetrics Acute	OBS	10,306	947.2	1.9	0.2	42.0	0.0	//////////	991.3	4
5 Definitive Observation	DEF	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	5
6 Med/Surg Intensive Care	MIS	29,576	2,718.3	3.1	0.2	160.3	0.0	188.4	3,070.4	6
7 Coronary Care	CCU	0	0.0	0.0	0.3	0.0	0.0	0.9	1.2	7
8 Pediatric Intensive Care	PIC	7,885	724.7	0.3	0.1	17.1	0.0	40.9	783.1	8
9 Neonatal Intensive Care	NEO	7,266	667.8	0.0	0.0	60.6	0.0	115.3	843.7	9
10 Burn Care	BUR	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10
11 Psychiatric Intensive Care	PSI	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	11
12 Shock Trauma	TRM	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12
13 Oncology	ONC	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13
14 Newborn Nursery	NUR	1,650	151.7	//////////	0.0	27.6	0.0	//////////	179.2	14
15 Premature Nursery	PRE	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	15
16 Chronic Care	CRH	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	16
17 Emergency Services	EMG	33,334	3,063.7	0.2	1.2	214.2	0.0	//////////	3,279.3	17
18 Clinical Services	CL	63,645	5,849.6	//////////	0.1	199.3	0.0	//////////	6,049.0	18
19 Psych. Day & Night Care	PDC	0	0.0	0.0	0.0	0.6	0.0	//////////	0.6	19
20 Same Day Surgery	SDS	1,314	120.8	0.0	0.0	74.6	0.0	//////////	195.3	20
21 Labor & Delivery Services	DEL	10,898	1,001.6	//////////	0.3	73.0	0.0	//////////	1,074.9	21
22 Operating Room	OR	68,489	6,294.8	//////////	0.7	341.2	0.0	3,395.8	10,032.6	22
23 Operating Room Clinic	ORC	261	24.0	//////////	0.0	21.4	0.0	//////////	45.4	23
24 Anesthesiology	ANS	1,525	140.2	//////////	0.0	27.3	0.0	//////////	167.5	24
25 Med/Surg Supplies	MSS	0	0.0	//////////	//////////	49.0	0.0	//////////	49.0	25
26 Drugs Sold	CDS	0	0.0	//////////	//////////	137.7	0.0	//////////	137.7	26
27 Laboratory Services	LAB	16,163	1,485.5	//////////	0.0	220.1	0.0	718.0	2,423.6	27
28 Electrocardiography	EKG	0	0.0	//////////	0.0	16.3	0.0	//////////	16.3	28
29 Interventional Radiology / Cardiovascular	IRC	27,968	2,570.5	//////////	0.6	87.5	0.0	1,312.7	3,971.4	29
30 Radiology-Diagnostic	RAD	10,353	951.6	//////////	0.2	80.2	0.0	2,608.9	3,640.9	30
31 CT Scanner	CAT	3,101	285.0	//////////	0.0	35.1	0.0	435.6	755.7	31
32 Radiology-Therapeutic	RAT	6,547	601.7	//////////	0.1	43.7	0.0	1,830.8	2,476.3	32
33 Nuclear Medicine	NUC	3,399	312.4	//////////	0.0	11.1	0.0	172.5	496.0	33

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 B

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR: 6/30/2019

INSTITUTION NUMBER: 210012

DISTRIBUTION		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8		
		ADJ. SQUARE FOOTAGE BASIS	GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC	DEPART	TOTAL		
34	Respiratory Therapy	RES	951	87.4	///////	0.0	54.9	0.0	///////	142.3	34
35	Pulmonary Function Testing	PUL	51	4.7	///////	0.0	0.7	0.0	///////	5.4	35
36	Electroencephalography	EEG	2,557	235.0	///////	0.0	29.7	0.0	///////	264.8	36
37	Physical Therapy	PTH	18,189	1,671.8	///////	0.0	106.2	0.0	///////	1,777.9	37
38	Occupational Therapy	OTH	0	0.0	///////	0.0	43.0	0.0	///////	43.0	38
39	Speech Language Pathology	STH	0	0.0	///////	0.0	21.3	0.0	///////	21.3	39
40	Recreational Therapy	REC	0	0.0	///////	0.0	0.0	0.0	///////	0.0	40
41	Audiology	AUD	0	0.0	///////	0.0	0.0	0.0	///////	0.0	41
42	Other Physical Medicine	OPM	0	0.0	///////	0.0	0.0	0.0	///////	0.0	42
43	Renal Dialysis	RDL	753	69.2	///////	0.0	20.5	0.0	134.7	224.4	43
44	Organ Acquisition	OA	0	0.0	///////	0.0	0.0	0.0	///////	0.0	44
45	Leukopheresis	LEU	0	0.0	///////	0.0	0.0	0.0	///////	0.0	45
46	Hyperbaric Chamber	HYP	0	0.0	///////	0.0	0.0	0.0	0.0	0.0	46
47	Free Standing Emergency	FSE	0	0.0	0.0	0.0	0.0	0.0	///////	0.0	47
48	Magnetic Resonance Imaging	MRI	1,909	175.5	///////	0.0	20.8	0.0	91.5	287.8	48
49	Lithotripsy	LIT	0	0.0	///////	///////	0.0	0.0	0.0	0.0	49
50	Rehabilitation	RHB	17,714	1,628.1	4.1	0.2	79.1	0.0	///////	1,711.5	50
51	Observation	OBV	0	0.0	///////	0.0	100.7	0.0	///////	100.7	51
52	Transurethral Microwave Thermotherapy	TMT	0	0.0	///////	0.0	0.0	0.0	0.0	0.0	52
53	Oncology O/P Clinic	OCL	0	0.0	///////	0.0	0.0	0.0	///////	0.0	53
54	Transurethral Needle Ablation	TNA	0	0.0	///////	0.0	0.0	0.0	///////	0.0	54
55	Pediatric Step-Down	PSD	0	0.0	0.0	0.0	0.0	0.0	///////	0.0	55
56	340B Clinic Services	CL-340	0	0.0	///////	0.0	45.7	0.0	///////	45.7	56
57	340B Radiology - Therapeutic	RAT-340	0	0.0	///////	0.0	18.0	0.0	///////	18.0	57
58	340B OR Clinic Services	ORC-340	0	0.0	///////	0.0	0.2	0.0	///////	0.2	58
59	340B Laboratory Services	LAB-340	0	0.0	///////	0.0	5.3	0.0	///////	5.3	59
60	340B Drugs	CDS-340	0	0.0	///////	0.0	0.0	0.0	///////	0.0	60
1	Subtotal	ABC	516,515	47,473	37	6	3,208	0	11,046	61,770	1
61	Ambulance Services	AMB	0	0.0	///////	///////	///////	///////	///////	0.0	61
62	Parking	PAR	0	0.0	///////	///////	///////	///////	///////	0.0	62
63	Doctor's Private Office Rent	DPO	0	0.0	///////	///////	///////	///////	///////	0.0	63
64	Office & Other Rental	OOR	0	0.0	///////	///////	///////	///////	///////	0.0	64
65	Retail Operations	REO	0	0.0	///////	///////	///////	///////	///////	0.0	65
66	Patients Telephones	PTE	0	0.0	///////	///////	///////	///////	///////	0.0	66
67	Cafeteria	CAF	0	0.0	///////	///////	///////	///////	///////	0.0	67
68	Day Care Recreation Areas	DEB	0	0.0	///////	///////	///////	///////	///////	0.0	68
69	Housing	HOU	0	0.0	///////	///////	///////	///////	///////	0.0	69
70	Research	REG	0	0.0	///////	///////	///////	///////	///////	0.0	70
71	Nursing Education	RNS	0	0.0	///////	///////	///////	///////	///////	0.0	71
72	Other Health Profession Education	OHE	0	0.0	///////	///////	///////	///////	///////	0.0	72
73	Community Health Education	CHE	0	0.0	///////	///////	///////	///////	///////	0.0	73
74	Post Graduate Medical Ed	PME	0	0.0	///////	///////	///////	///////	///////	0.0	74
75	Freestanding Clinic Services	FSC1	0	0.0	///////	///////	///////	///////	///////	0.0	75
76	Home Health Services	HHC	0	0.0	///////	///////	///////	///////	///////	0.0	76
77	Outpatient Renal Dialysis	ORD	0	0.0	///////	///////	///////	///////	///////	0.0	77
78	Skilled Nursing Care	ECF	0	0.0	///////	///////	///////	///////	///////	0.0	78
79	Laboratory Non-Patient	ULB	0	0.0	///////	///////	///////	///////	///////	0.0	79
80	Physicians Part B Services	UPB	0	0.0	///////	///////	///////	///////	///////	0.0	80
81	Certified Nurse Anesthetists	CNA	0	0.0	///////	///////	///////	///////	///////	0.0	81
82	Physician Support Services	PSS	0	0.0	///////	///////	///////	///////	///////	0.0	82
83	HACKERMAN PATZ HOUSE	TBA2	0	0.0	///////	///////	///////	///////	///////	0.0	83
84	ELDERSBURG	TBA3	0	0.0	///////	///////	///////	///////	///////	0.0	84
85	BJF	TBA4	0	0.0	///////	///////	///////	///////	///////	0.0	85
86	RESTRICTED FUNDS	TBA5	0	0.0	///////	///////	///////	///////	///////	0.0	86
87	CHSF	TBA6	0	0.0	///////	///////	///////	///////	///////	0.0	87
88	SCP	TBA7	0	0.0	///////	///////	///////	///////	///////	0.0	88
89	LB CARDIOLOGY	TBA8	0	0.0	///////	///////	///////	///////	///////	0.0	89

II	TOTAL DISTRIBUTED	XYZ	516,515	47,473	37	6	3,208	0	11,046	61,770	II
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**OTHER FINANCIAL CONSIDERATIONS**

**G**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

		SOURCE	FISCAL YEAR			
			TOTAL	DIRECT	Difference	
<b>REVENUES</b>			COL. 1	COL. 2	COL. 3	
A	Donations, Pledges	SCH. GR	0.0	(6,158.7)	6,158.7	A
B	Grants	SCH. GR	0.0	0.0	0.0	B
C	Investment Income (Interest, Dividends)	SCH. GR	0.0	0.0	0.0	C
D	Donated Commodities, Blood, Services	SCH. GR	0.0	0.0	0.0	D
E	PSRO	SCH. GR	0.0	0.0	0.0	E
F	Other	SCH. GR	0.0	0.0	0.0	F
G	Total Revenues	A+B+C+D+E+F	0.0	(6,158.7)	6,158.7	G
<b>EXPENSES</b>						
H	Licenses and Taxes	SCH. UA	887.9		887.9	H
I	Short Term Interest	SCH. UA	109.1		109.1	I
J	Other	REC/BUDGET				J
K	Total Expenses	H + I + J	997.0	0.0	997.0	K
<b>OTHER ADJUSTMENTS</b>						
L	Aux. Ent & OIP Gains	SCH. E, F	(3,460.6)	0.0	(3,460.6)	L
M	Aux. Ent & OIP Losses	SCH. E, F	7,163.3		7,163.3	M
N	Excess Cash Requirements - Bldg & Equip	N/A				N
O	Gain on Disposal of Assets	REC/BUDGET	0.0	0.0	0.0	O
P	Loss on Disposal of Assets	REC/BUDGET	0.0		0.0	P
Q	Total Other Adjustments	L+M+N+O+P	3,702.8	0.0	3,702.8	Q
<b>PERCENTAGE CALCULATION</b>						
R	Net Other Financial Considerations	G + K + Q	4,699.8	(6,158.7)	10,858.5	R
S	Other Financial Consideration Percent	R/SCH. M	//////////	//////////	1.8%	S

**THIRD PARTY DIFFERENTIAL**

**PDA**

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2019  
 INSTITUTION NUMBER: 210012

SOURCE	INPATIENT	OUTPATIENT	TOTAL
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**CHARGES, DEDUCTIBLES, CBA**

		COL 1	COL 2	COL 3		
A	Gross Patient Revenue, HSCRC Regulated	Records/Budget	414,003.2	376,815.8	790,819.0	A
B	Medicare Revenue, HSCRC Regulated	Records/Budget	190,517.0	125,619.6	316,136.6	B
C	Medicaid Revenue, HSCRC Regulated	Records/Budget	20,658.0	9,325.2	29,983.2	C
D	Blue Cross Revenue, HSCRC Regulated	Records/Budget	39,571.6	52,558.3	92,129.9	D
E	MCO Subcontracted Medicare, Medicaid, HSCRC Regulated **	Records/Budget	96,936.5	98,665.2	195,601.7	E
F	Medicare Deductibles Paid by Medicaid, HSCRC Regulated	Records/Budget	//////////	//////////	0.0	F
G	Uncompensated Care, HSCRC Regulated ***	Records/Budget	7,366.1	16,016.8	23,382.9	G
G1	Other Payors Not Eligible for SAAC & Not U.C.	A-B-C-D-E-G	58,954.0	74,630.7	133,584.7	G1

**RATIOS, LEVEL III COSTS**

H	Ratio of Medicare & Medicaid Charges	Col 3 (B + C) /Col 3 A	//////////	//////////	0.4377	H
I	Ratio of Blue Cross Inpatient Charges	Col 1 D/Col 3 A	0.0500	//////////	//////////	I
II	Ratio of Blue Cross Outpatient Charges	Col 2 D/Col 3 A	//////////	0.0665	//////////	II
J	Ratio of HMO Charges	Col 3 E/Col 3 A	//////////	//////////	0.2473	J
K	Ratio of Deductibles Paid by Medicaid	Col 3 F/Col 3 A	//////////	//////////	0.0000	K
L	Ratio of Uncompensated Accounts	Col 3 G/Col 3 A	//////////	//////////	0.0296	L
M	Ratio of Other Payors Charges	Col 3 G1/Col 3 A	//////////	//////////	0.1689	M
N	Level III Costs	Schedule MA	//////////	//////////	606,835.2	N

**DIFFERENTIAL CALCULATION**

O	Gross Revenue HSCRC Regulated	*	//////////	//////////	665,497.1	O
P	Payor Differential	1 - (Col 3 O/N)	//////////	//////////	0.0967	P

\* O = N/ (1-.077H + .0225I + .0211+ .077J + .02K + L+.02M) - per HSCRC

\*\* Detail on Supplemental Schedule 5

\*\*\* See Supplemental Schedule 4 for reconciliation to financial statements

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2019

UNITS OF MEASURE	DIRECT EXPENSES	PAT CARE OVERHEAD EXPENSES	OTHER OVERHEAD EXPENSES	N/A	PHYSICIAN SUPPORT EXPENSES	RESIDENT INTERN EXPENSES	LEVEL I	----- C F A -----		LEVEL II
								BLDG & GENRL EQUIPMENT	DEPART-MENTAL	

DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10	COL 11
A1 Med/Surg Acute	MSG	65,236	47,325.7	12,933.7	19,029.5	///////	0.0	4,561.4	83,850.3	11,996.1	25.5	95,872.0
2 Pediatric Acute	PED	2,132	3,595.0	2,812.5	1,547.7	///////	0.0	407.1	8,362.2	3,608.6	1.0	11,971.8
3 Psychiatric Acute	PSY	7,617	3,989.9	1,066.1	1,603.0	///////	0.0	66.0	6,725.1	807.3	2.9	7,535.3
4 Obstetrics Acute	OBS	5,240	3,192.7	1,107.2	1,296.9	///////	19.1	397.0	6,012.9	989.2	2.1	7,004.1
5 Definitive Observation	DEF	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
6 Med/Surg Intensive Care	MIS	8,505	12,195.5	2,518.7	4,858.3	///////	0.0	1,384.9	20,957.4	2,878.7	191.7	24,027.8
7 Coronary Care	CCU	0	0.0	129.1	7.2	///////	0.0	89.5	225.7	0.0	1.2	226.9
8 Pediatric Intensive Care	PIC	879	1,301.7	502.7	531.6	///////	0.0	27.9	2,363.9	741.8	41.3	3,147.0
9 Neonatal Intensive Care	NEO	4,475	4,608.7	505.9	1,811.1	///////	0.0	55.8	6,981.5	728.4	115.3	7,825.2
10 Burn Care	BUR	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
11 Shock/Trauma	TRM	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
12 Oncology	ONC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
13 Newborn Nursery	NUR	4,343	2,096.9	97.7	816.6	///////	0.0	3.3	3,014.5	179.2	0.0	3,193.7
14 Premature Nursery	PRE	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
15 Chronic Care	CRH	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
16 Emergency Services	EMG	791,933	16,293.2	2,654.2	6,662.7	///////	0.0	1,425.4	27,035.5	3,277.9	1.4	30,314.8
17 Clinical Services	CL	583,046	15,157.8	3,983.9	6,340.5	///////	66.1	4,855.5	30,403.8	6,048.9	0.1	36,452.7
18 Psych. Day & Night Care	PDC	0	47.2	0.2	2.6	///////	0.0	0.0	50.1	0.6	0.0	50.7
19 Same Day Surgery	SDS	10,824	5,671.0	191.1	2,738.5	///////	0.0	0.0	8,600.6	195.3	0.0	8,795.9
20 Labor & Delivery Services	DEL	107,934	5,552.8	822.2	2,882.6	///////	0.0	346.5	9,604.0	1,074.6	0.3	10,678.9
21 Operating Room	OR	1,834,709	25,954.4	5,693.9	15,589.3	///////	83.2	2,534.0	49,854.8	6,636.1	3,396.5	59,887.4
22 Operating Room Clinic	ORC	103,361	1,630.3	81.6	1,183.0	///////	0.0	59.9	2,954.8	45.4	0.0	3,000.2
23 Anesthesiology	ANS	1,834,991	2,077.4	328.2	1,235.7	///////	0.0	0.0	3,641.4	167.5	0.0	3,808.9
24 Laboratory Services	LAB	21,049,772	16,740.9	2,523.8	9,450.1	///////	0.0	27.9	28,742.7	1,705.6	718.0	31,166.3
25 Electrocardiography	EKG	822,730	1,235.6	8.9	694.3	///////	0.0	147.0	2,085.9	16.3	0.0	2,102.2
26 Interventional Radiology / Cardiovascular	IRC	237,936	6,654.5	1,545.1	4,044.7	///////	0.0	0.0	12,244.3	2,658.0	1,313.3	16,215.6
27 Radiology-Diagnostic	RAD	1,111,574	6,103.4	838.6	4,102.2	///////	0.0	208.3	11,252.5	1,031.8	2,609.1	14,893.4
28 CT Scanner	CAT	1,545,189	2,670.1	286.0	1,710.8	///////	0.0	0.0	4,666.9	320.1	435.6	5,422.6
29 Radiology-Therapeutic	RAT	781,193	3,327.0	560.7	2,566.9	///////	0.0	0.0	6,454.6	645.5	1,830.8	8,930.9
30 Nuclear Medicine	NUC	450,024	841.1	230.9	601.8	///////	0.0	0.0	1,673.7	323.5	172.5	2,169.7
31 Respiratory Therapy	RES	3,835,110	4,173.6	132.9	1,718.7	///////	0.0	0.0	6,025.2	142.3	0.0	6,167.5
32 Pulmonary Function Testing	PUL	16,859	52.4	3.7	38.2	///////	0.0	0.0	94.3	5.4	0.0	99.7
33 Electroencephalography	EEG	442,209	2,260.9	254.4	1,420.8	///////	0.0	27.9	3,964.0	264.7	0.0	4,228.8
34 Physical Therapy	PTH	1,307,537	8,074.5	1,255.0	4,788.5	///////	0.0	0.0	14,118.1	1,777.9	0.0	15,896.0
35 Occupational Therapy	OTH	750,383	3,267.2	11.4	1,556.4	///////	0.0	0.0	4,835.0	43.0	0.0	4,878.0
36 Speech Language Pathology	STH	268,435	1,621.2	5.7	738.0	///////	0.0	0.0	2,364.8	21.3	0.0	2,386.1
37 Recreational Therapy	REC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
38 Audiology	AUD	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
39 Other Physical Medicine	OPM	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
40 Renal Dialysis	RDL	3,468	1,559.4	130.3	610.5	///////	0.0	0.0	2,300.2	89.7	134.7	2,524.6
41 Organ Acquisition	OA	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
42 Leukopheresis	LEU	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
43 Hyperbaric Chamber	HYP	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
44 Free Standing Emergency	FSE	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
45 Magnetic Resonance Imaging	MRI	414,602	1,581.6	163.9	937.6	///////	0.0	10.8	2,693.9	196.3	91.5	2,981.7
46 Lithotripsy	LIT	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
47 Rehabilitation	RHB	11,383	6,017.5	1,983.0	2,438.5	///////	0.0	832.5	11,271.5	1,707.2	4.3	12,983.0
48 Observation	OBV	153,052	7,661.9	44.4	3,442.2	///////	0.0	0.0	11,148.5	100.7	0.0	11,249.2
49 Ambulance Services-Rebundled	AMR	0	0.0	0.0	0.0	///////	///////	///////	0.0	///////	///////	0.0
50 Transurethral Microwave Thermotherapy	TMT	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
51 Oncology O/P Clinic	OCL	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
52 Transurethral Needle Ablation	TNA	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
53 Pediatric Step-Down	PSD	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
54 340B Clinic Services	CL-340	142,232	3,479.3	60.7	1,349.3	///////	0.0	0.0	4,889.3	45.7	0.0	4,935.0
55 340B Radiology - Therapeutic	RAT-340	625,138	1,370.7	0.4	1,080.2	///////	0.0	0.0	2,451.3	18.0	0.0	2,469.3
56 340B OR Clinic Services	ORC-340	3,545	17.1	1.0	13.5	///////	0.0	0.0	31.6	0.2	0.0	31.8
57 340B Laboratory Services	LAB-340	344,010	404.0	58.3	321.6	///////	0.0	0.0	783.9	5.3	0.0	789.2
58 340B Drugs	CDS-340	31,402	12,701.4	0.0	0.0	///////	0.0	0.0	12,701.4	0.0	0.0	12,701.4
59 Admission Services	ADM	16,445	///////	3,963.8	1,536.8	///////	///////	///////	5,500.6	///////	///////	5,500.6
60 Med/Surg Supplies	MSS	31,402	72,602.3	3,725.9	2,093.4	///////	///////	///////	78,421.6	49.0	///////	78,470.6
61 Drugs Sold	CDS	31,402	32,460.8	10,475.2	6,933.9	///////	///////	///////	49,869.8	137.7	///////	50,007.5
62						///////						

<b>B TOTAL</b>		39,792,258	347,568.7	63,692.7	122,325.7		168.5	17,468.4	551,224.1	50,680.8	11,089.0	612,993.9
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REVENUE CENTER RATE SUMMARY

INSTITUTION NAME:  
INSTITUTION NUMBER:

Sinai Hospital of Baltimore  
210012

FISCAL YEAR

6/30/2019

		OFC		LEVEL III	PAYOR DIFFERENTIAL	LEVEL IV	CROSS SUBSIDY	MISC ADJ	HSCRC ADJ	ADJUST LEVEL IV	AVERAGE RATES
		Direct offsets	(Discontinued) Difference								
DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10
A1	Med/Surg Acute	MSG	0.0	95,872.0	9,267.8	105,139.8				105,139.8	1,611.6831
2	Pediatric Acute	PED	(6,158.7)	5,813.1	561.9	6,375.0				6,375.0	2,990.1355
3	Psychiatric Acute	PSY	0.0	7,535.3	728.4	8,263.7				8,263.7	1,084.9025
4	Obstetrics Acute	OBS	0.0	7,004.1	677.1	7,681.2				7,681.2	1,465.8868
5	Definitive Observation	DEF	0.0	0.0	0.0	0.0				0.0	0.0000
6	Med/Surg Intensive Care	MIS	0.0	24,027.8	2,322.7	26,350.5				26,350.5	3,098.2370
7	Coronary Care	CCU	0.0	226.9	21.9	248.8				248.8	0.0000
8	Pediatric Intensive Care	PIC	0.0	3,147.0	304.2	3,451.2				3,451.2	3,926.3086
9	Neonatal Intensive Care	NEO	0.0	7,825.2	756.5	8,581.7				8,581.7	1,917.7050
10	Burn Care	BUR	0.0	0.0	0.0	0.0				0.0	0.0000
11	Shock Trauma	TRM	0.0	0.0	0.0	0.0				0.0	0.0000
12	Oncology	ONC	0.0	0.0	0.0	0.0				0.0	0.0000
13	Newborn Nursery	NUR	0.0	3,193.7	308.7	3,502.4				3,502.4	806.4459
14	Premature Nursery	PRE	0.0	0.0	0.0	0.0				0.0	0.0000
15	Chronic Care	CRH	0.0	0.0	0.0	0.0				0.0	0.0000
16	Emergency Services	EMG	0.0	30,314.8	2,930.5	33,245.3				33,245.3	41.9799
17	Clinical Services	CL	0.0	36,452.7	3,523.8	39,976.5				39,976.5	68.5650
18	Psych. Day & Night Care	PDC	0.0	50.7	4.9	55.6				55.6	0.0000
19	Same Day Surgery	SDS	0.0	8,795.9	850.3	9,646.2				9,646.2	891.1868
20	Labor & Delivery Services	DEL	0.0	10,678.9	1,032.3	11,711.2				11,711.2	108.5033
21	Operating Room	OR	0.0	59,887.4	5,789.2	65,676.6				65,676.6	35.7967
22	Operating Room Clinic	ORC	0.0	3,000.2	290.0	3,290.2				3,290.2	31.8321
23	Anesthesiology	ANS	0.0	3,808.9	368.2	4,177.1				4,177.1	2.2763
24	Laboratory Services	LAB	0.0	31,166.3	3,012.8	34,179.1				34,179.1	1.6237
25	Electrocardiography	EKG	0.0	2,102.2	203.2	2,305.4				2,305.4	2.8021
26	Interventional Radiology / Cardiovascular	IRC	0.0	16,215.6	1,567.5	17,783.1				17,783.1	74.7392
27	Radiology-Diagnostic	RAD	0.0	14,893.4	1,439.7	16,333.1				16,333.1	14.6936
28	CT Scanner	CAT	0.0	5,422.6	524.2	5,946.8				5,946.8	3.8486
29	Radiology-Therapeutic	RAT	0.0	8,930.9	863.3	9,794.2				9,794.2	12.5375
30	Nuclear Medicine	NUC	0.0	2,169.7	209.7	2,379.4				2,379.4	5.2874
31	Respiratory Therapy	RES	0.0	6,167.5	596.2	6,763.7				6,763.7	1.7636
32	Pulmonary Function Testing	PUL	0.0	99.7	9.6	109.3				109.3	6.4806
33	Electroencephalography	EEG	0.0	4,228.8	408.8	4,637.6				4,637.6	10.4873
34	Physical Therapy	PTH	0.0	15,896.0	1,536.6	17,432.6				17,432.6	13.3324
35	Occupational Therapy	OTH	0.0	4,878.0	471.5	5,349.5				5,349.5	7.1290
36	Speech Language Pathology	STH	0.0	2,386.1	230.7	2,616.8				2,616.8	9.7485
37	Recreational Therapy	REC	0.0	0.0	0.0	0.0				0.0	0.0000
38	Audiology	AUD	0.0	0.0	0.0	0.0				0.0	0.0000
39	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0				0.0	0.0000
40	Renal Dialysis	RDL	0.0	2,524.6	244.0	2,768.6				2,768.6	798.3213
41	Organ Acquisition	OA	0.0	0.0	0.0	0.0				0.0	0.0000
42	Leukopheresis	LEU	0.0	0.0	0.0	0.0				0.0	0.0000
43	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0				0.0	0.0000
44	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0				0.0	0.0000
45	Magnetic Resonance Imaging	MRI	0.0	2,981.7	288.2	3,269.9				3,269.9	7.8868
46	Lithotripsy	LIT	0.0	0.0	0.0	0.0				0.0	0.0000
47	Rehabilitation	RHB	0.0	12,983.0	1,255.0	14,238.0				14,238.0	1,250.8141
48	Observation	OBV	0.0	11,249.2	1,087.4	12,336.6				12,336.6	80.6040
49	Ambulance Services-Rebundled	AMR	0.0	0.0	0.0	0.0				0.0	0.0000
50	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0				0.0	0.0000
51	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0				0.0	0.0000
52	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0				0.0	0.0000
53	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0				0.0	0.0000
54	340B Clinic Services	CL-340	0.0	4,935.0	477.1	5,412.1				5,412.1	38.0515
55	340B Radiology - Therapeutic	RAT-340	0.0	2,469.3	238.7	2,708.0				2,708.0	4.3319
56	340B OR Clinic Services	ORC-340	0.0	31.8	3.1	34.9				34.9	9.8459
57	340B Laboratory Services	LAB-340	0.0	789.2	76.3	865.5				865.5	2.5158
58	340B Drugs	CDS-340	0.0	12,701.4	1,227.8	13,929.2				13,929.2	443.5702
59	Admission Services	ADM	0.0	5,500.6	531.7	6,032.3				6,032.3	366.8150
60	Med/Surg Supplies	MSS	0.0	78,470.6	7,585.6	86,056.2				86,056.2	2,740.4268
61	Drugs Sold	CDS	0.0	50,007.5	4,834.2	54,841.7				54,841.7	1,746.4145
62			0.0								
B	TOTAL		(6,158.7)	606,835.2	58,661.3	665,496.5	0.0	0.0	0.0	665,496.5	//////////

**OVERHEAD EXPENSE SUMMARY**

**OES**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

		DISTRIBUTE TO:				
EXPENSES		TOTAL	Physician Part B Centers Sch P2	Data Processing Sch DP1	General Service Centers Sch C1 - C14	
A	Dietary Services	6,139.6	0.0		6,139.6	A
B	Laundry & Linen	1,743.7	0.0		1,743.7	B
C	Social Services	3,590.0	0.0		3,590.0	C
D	Purchasing & Stores	4,427.6	0.0		4,427.6	D
E	Plant Operations	26,528.6	0.0		26,528.6	E
F	Housekeeping	9,308.4	0.0		9,308.4	F
G	Central Services & Supply	3,691.0	0.0		3,691.0	G
H	Pharmacy	9,200.7	0.0		9,200.7	H
I	General Accounting	5,537.5	0.0		5,537.5	I
J	Patient Accounts	11,153.5	0.0		11,153.5	J
K	Hospital Administration	61,797.0	0.0		61,797.0	K
L	Medical Records	5,328.0	0.0		5,328.0	L
M	Medical Staff Administration	1,612.7	0.0		1,612.7	M
N	Nursing Administration	11,533.3	0.0		11,533.3	N
O	Data Processing	28,002.3	0.0	28,002.3		O
P	Organ Acquisition Overhead	0.0			0.0	P
Q	Totals	189,593.9	0.0	28,002.3	161,591.6	Q

**ANNUAL COST SURVEY**

**ACS**

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

COL 1 COL 2

	CATEGORY	COSTS	PERCENT	
A	Salaries & Wages	239,801.1	39.06%	A
B	Fringe Benefits	59,037.9	9.62%	B
C	Depreciation & Amortization	42,197.0	6.87%	C
C01	Operating Leases	8,173.3	1.33%	C01
D	Interest Expense	11,508.8	1.87%	D
E	Medical & Surgical Supplies	85,883.4	13.99%	E
F	IV Solutions and Pharmacy	53,006.2	8.63%	F
G	Laundry, Linen, Uniforms	1,685.4	0.27%	G
H	Films & Solutions	410.5	0.07%	H
I	Blood, Plasmanate, Albumin	3,863.8	0.63%	I
J	Contracted Services	34,740.4	5.66%	J
K	Professional Fees	18,008.0	2.93%	K
L	Agency Nurses	7,852.8	1.28%	L
M	Malpractice Insurance	13,699.1	2.23%	M
N	All Other Insurance	595.6	0.10%	N
O	Telephone	397.0	0.06%	O
P	Utilities & Water	10,589.8	1.72%	P
Q	Food	809.3	0.13%	Q
R	Printing, Office Supplies, Copying, Postage	6,832.1	1.11%	R
S	Chemical, Solutions, Lubrication, Gases	1,772.2	0.29%	S
T	Other (Detail over 20% of supply cost)	13,128.1	2.14%	T
U	Total	613,991.7	100.00%	U

**UNREGULATED SERVICES**

ULB

UR05

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2019

	VOLUME DATA	FISCAL YEAR UNITS
A	CAP, WMU, 1982 Ed.	0

COL. 1                  COL. 2                  COL. 3                  COL. 4

**LABORATORY NON-PATIENT**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	779.7	6,583.2	7,362.9	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01	General Accounting	FIS	29.5	21.7	51.3	XXXXX	D01
D02	Hospital Administration	MGT	345.5	128.1	473.6	XXXXX	D02
D03	Plant Operations	POP	12.4	21.4	33.8	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	1,167.2	6,754.4	7,921.5	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	4,745.5	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(3,176.0)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	13.1				I
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**UNREGULATED SERVICES**

UPB

UR06

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2019

	VOLUME DATA	FISCAL YEAR UNITS
A	# of FTEs	474.7

COL. 1                      COL. 2                      COL. 3                      COL. 4

**PHYSICIANS PART B SERVICES**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	71,393.7	30,037.5	101,431.2	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01	Hospital Administration	MGT	4,626.1	1,715.0	6,341.1	XXXXX	D01
D02	Plant Operations	POP	313.1	538.9	852.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	76,332.9	32,291.4	108,624.3	228.8280	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	62,232.6	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(46,391.7)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	474.7				I
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**UNREGULATED SERVICES**

PSS

UR08

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2019

	VOLUME DATA	FISCAL YEAR UNITS
A	# of FTEs	0

COL. 1                  COL. 2                  COL. 3                  COL. 4

**PHYSICIAN SUPPORT SERVICES**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	9,611.6	0.0	9,611.6	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D01	General Accounting	FIS	38.5	28.3	66.8	XXXXX	D01
D02	Hospital Administration	MGT	450.4	167.0	617.3	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	10,100.5	195.3	10,295.8	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(10,295.8)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	2.8				I
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**UNREGULATED SERVICES**

TBA2

UR09

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2019

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**HACKERMAN PATZ HOUSE**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	286.3	27.8	314.1	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	286.3	27.8	314.1	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	254.3	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(59.8)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0	I
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**UNREGULATED SERVICES**

TBA4

UR11

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2019

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**BJF**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	(3,888.0)	(3,888.0)	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	0.0	(3,888.0)	(3,888.0)	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	3,888.0	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0				I
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**UNREGULATED SERVICES**

TBA5

UR12

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2019

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**RESTRICTED FUNDS**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	33.3	1,199.8	1,233.1	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	XXXXX
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	33.3	1,199.8	1,233.1	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(1,233.1)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.5	I
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**UNREGULATED SERVICES**

TBA6

UR13

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2019

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**CHSF**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	3,976.0	3,976.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	0.0	3,976.0	3,976.0	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	1,285.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(2,691.0)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0				I
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**UNREGULATED SERVICES**

TBA7

**UR14**

INSTITUTION NAME: Sinai Hospital of Baltimore  
 INSTITUTION NUMBER: 210012

FISCAL YEAR 6/30/2019

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**SCP**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	22.0	22.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	0.0	22.0	22.0	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(22.0)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0				I
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**UNREGULATED SERVICES SUMMARY**

**URS**

INSTITUTION NAME: Sinai Hospital of Baltimore BASE YEAR 6/30/2019  
 INSTITUTION NUMBER: 210012

<b>Schedule</b>	<b>Entity Name and Address</b>	<b>Nature of Service</b>
UR-1		FREESTANDING CLINIC SERVICES
UR-2		HOME HEALTH SERVICES
UR-3		OUTPATIENT RENAL DIALYSIS
UR-4		SKILLED NURSING CARE
UR-5	Belvedere Pathology Associates Suite 11 Hoffberger Bldg. 2401 W. Belvedere Ave. Baltimore, MD 21215	LABORATORY NON-PATIENT
UR-6	Sinai Hospital 2401 W. Belvedere Avenue Baltimore, MD 21215	PHYSICIANS PART B SERVICES
UR-7		CERTIFIED NURSE ANESTHETISTS

UR-8	Sinai Hospital 2401 W. Belvedere Avenue Baltimore, MD 21215  	PHYSICIAN SUPPORT SERVICES
UR-9	    	HACKERMAN PATZ HOUSE
UR-10	Eldersburg Lab 6190 Georgetown Blvd. Eldersburg, Maryland 21784  	ELDERSBURG
UR-11	    	BJF
UR-12	    	RESTRICTED FUNDS
UR-13	    	CHSF
UR-14	    	SCP
UR-15	    	LB CARDIOLOGY



TRANSACTIONS WITH RELATED ENTITIES

TRE

INSTITUTION NAME: Sinai Hospital of Baltimore

BASE YEAR 6/30/2019

INSTITUTION NUMBER: 210012

COL 1                      COL 2                                      COL 3                                      COL 4                                      COL 5                                      COL 6

No.	RELATED ENTITY	VALUE OF ASSET OR SERVICE PROVIDED TO THE HOSPITAL	VALUE OF ASSET OR SERVICE PROVIDED BY THE HOSPITAL	CATEGORY CODE	DESCRIPTION OF TRANSACTION
1	LIFEBRIDGE HEALTH	143,452,977		B	Management & IS Services - Corporate Allocation
2	LIFEBRIDGE HEALTH	2,237,636		H	AP Operating Expenses & Capital Equipment
3	LIFEBRIDGE HEALTH		(58,384,899)	G	AR Operating Expenses & Capital Equipment
4	LIFEBRIDGE HEALTH		90,023,800	G	Capital Contribution to Health System
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					

## SUPPLEMENTAL BIRTHS SCHEDULE

INSTITUTION NAME: Sinai Hospital of Baltimore FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210012

**Admissions for EIPA Counts**

A	Neonates Not Charged an Admissions Charge	231
B	Admissions from Monthly Reports (ADM) Revenue Center	16,201
C	<b>Total</b>	16,432

**Cases for Charge Per Case Calculation (CPC)**

D	Neonates Not Charged an Admissions Charge	231
E	Births from Monthly Reports (NUR) Center	1,748
F	<b>Subtotal</b>	1,979
G	Admissions from Monthly Reports (ADM) Revenue Center	16,201
H	<b>Total</b>	18,180

**Standby Costs - Trauma Physicians**

SBC - I

Sinai Hospital of Baltimore

Hourly or Salary Based Arrangement (Payroll Based)

Fiscal Year: 6/30/2019

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	
	Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Payments for Availability	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
A1		4,406.0	4,406.0	-	476,707.7	-	35.70%	64.30%	375.0	-	4,800.0	\$ 481,882.7
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
B1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
C01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -
C02		-	-	-	-	-	0.00%	0.00%	-	-	-	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-	
D01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -
D02		-	-	-	-	-	0.00%	0.00%	-	-	-	-

**Standby Costs - Trauma Physicians**

SBC - II

Sinai Hospital of Baltimore

Minumum Guaranteed Arrangement (Contract Based)

Fiscal Year: 6/30/2019

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	
	Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Act. Min Guaranteed AM	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs	Prof. Service Billed (Paid)
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
A1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
B1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
C01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
C02		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
D01		8,760.000	8,760.000	-	#####	-	35.70%	64.30%	-	-	-	\$ 1,271,217.0	-
D02		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-

# MIEMMS Regulatory Trauma Costs

MTC

## SUMMARY

Hospital Name:  
Hospital Number:

Sinai Hospital of Baltimore  
210012

Fiscal Year: 6/30/2019

Col. 1

A	Trauma Director	\$	60,000
B	Trauma Department		289,038
C	Trauma Protocol		983,034
D	Specialized Trauma Staff		920,646
E	Education & Training Cost		87,500
F	Special Equipment		284,454
G	Total	\$	2,624,672

## MIEMMS Regulatory Trauma Costs

MTC - A

### SCHEDULE A - TRAUMA DIRECTOR

Hospital Name: Sinai Hospital of Baltimore  
Hospital Number: 210012

Fiscal Year: 6/30/2019

Col. 1

A	-	\$ 60,000
B	-	-
C	-	-
D	-	-
E	-	-
F	-	-
G	Total	\$ 60,000

## MIEMMS Regulatory Trauma Costs

MTC - B

### SCHEDULE B - TRAUMA DEPARTMENT

Hospital Name: Sinai Hospital of Baltimore  
Hospital Number: 210012

Fiscal Year: 6/30/2019

Col. 1

A	Trauma Coordinator	\$ 132,018
B	Trauma Assistant	-
C	Trauma Registrar(s)	157,020.00
D	Tech. & Prof. Fees	-
E	Dues & Licences	-
F	Travel & Seminars	-
G	Other	-
H	Total	\$ 289,038

**MIEMMS Regulatory Trauma Costs****MTC - C****SCHEDULE C - TRAUMA PROTOCOL**Hospital Name:  
Hospital Number:Sinai Hospital of Baltimore  
210012

Fiscal Year: 6/30/2019

Col. 1

A	Respiratory Therapist	\$	78,655
B	Lab Technician		68,706.00
C	Radiology Technician		174,952.00
D	ED Nurse		213,592.00
E	ED Tech		44,729.00
F	OR/Anesthesia Tech.		73,006.00
G	Nurse Manager		142,240.00
H	Patient Access Registrar		40,179.00
I	Other		146,975.00
J	Total	\$	983,034

**MIEMMS Regulatory Trauma Costs****MTC - D****SCHEDULE D - SPECIALIZED TRAUMA STAFF**Hospital Name:  
Hospital Number:Sinai Hospital of Baltimore  
210012

Fiscal Year: 6/30/2019

Col. 1

A	ICU	\$	472,533
B	Nursing		293,755.00
C	Technical Staff		66,572.00
D	Social Work		82,979.00
E	Other Staff		4,807.00
F	Total	\$	920,646

**MIEMMS Regulatory Trauma Costs****MTC - E****SCHEDULE E - EDUCATION AND TRAINING**

Hospital Name: Sinai Hospital of Baltimore  
 Hospital Number: 210012  
 Fiscal Year: 6/30/2019

Col. 1

A	Instructor & Supplies	\$	5,800
B	Trauma Nurse Orientation (16 hrs.)		36,900.00
C	Continuing Education		9,200.00
D	ATLAS Certification		4,100.00
E	Other		31,500.00
F	Total	\$	87,500

**MIEMMS Regulatory Trauma Costs****MTC - F****SCHEDULE F - SPECIALIZED EQUIPMENT**

Hospital Name: Sinai Hospital of Baltimore  
 Hospital Number: 210012  
 Fiscal Year: 6/30/2019

Col. 1

A	Emergency Department	\$	79,505
B	OR, Recovery & ICU		1,679.00
C	Ancillary Services		203,270.00
D	Post Acute Services		-
E	Transportation Services		-
F	Other		-
G	Total	\$	284,454



**SUPPLEMENTAL SCHEDULE 1**

**Sinai Hospital of Baltimore**

**Summary of Other and Non-Operating Revenue**

**For The Fiscal Year Ended June 30, 2019**

<u><b>Other Operating Revenue:</b></u>	<u>2019</u>	<u>HSCRC Schedule</u>
Contributions	10,695.4	G / GR
Meaningful Use	173.0	G / GR
Medical Records	15.4	G / GR
On Call - Trauma	870.8	G / GR
Other	7,686.2	G / GR
Purchase Discounts	80.1	G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
<b>Total - RE Line L</b>	<b><u>19,520.9</u></b>	Check ->

**SUPPLEMENTAL SCHEDULE 1**

**Sinai Hospital of Baltimore**

**Summary of Other and Non-Operating Revenue**

**For The Fiscal Year Ended June 30, 2019**

**Non-Operating and Net Unregulated Revenue:**

Ambulance Services	-	E01
Parking	1,477.6	E02
Doctor's Private Office Rent	2,632.5	E03
Office & Other Rental	-	E04
Retail Operations	30,331.9	E05
Patients Telephones	-	E06
Cafeteria	3,780.8	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	784.1	F01
Nursing Education	-	F02
Other Health Profession Education	239.2	F03
Community Health Education	9,274.2	F04
Freestanding Clinic Services	-	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	4,745.5	UR05
Physicians Part B Services	62,232.6	UR06
Certified Nurse Anesthetists	-	UR07
Physician Support Services	-	UR08
HACKERMAN PATZ HOUSE	254.3	UR09
ELDERSBURG	-	UR10
BJF	-	UR11
RESTRICTED FUNDS	-	UR12
CHSF	1,285.0	UR13
SCP	-	UR14
LB CARDIOLOGY	724.0	UR15
Investment Income	22,186.0	G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR

Total - RE Line, Col 2., Line M + Line U 139,947.6 Check ->

**SUPPLEMENTAL SCHEDULE 1**

**Sinai Hospital of Baltimore**

**Summary of Other and Non-Operating Revenue**

**For The Fiscal Year Ended June 30, 2019**

**Non-Operating and Net Unregulated Expenses:**

Ambulance Services	-	E01
Parking	1,477.5	E02
Doctor's Private Office Rent	2,808.6	E03
Office & Other Rental	794.4	E04
Retail Operations	26,872.8	E05
Patients Telephones	520.0	E06
Cafeteria	3,780.8	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	3,044.1	F01
Nursing Education	-	F02
Other Health Profession Education	237.8	F03
Community Health Education	12,687.0	F04
Freestanding Clinic Services	-	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	7,921.5	UR05
Physicians Part B Services	108,624.3	UR06
Certified Nurse Anesthetists	-	UR07
Physician Support Services	10,295.8	UR08
HACKERMAN PATZ HOUSE	314.1	UR09
ELDERSBURG	-	UR10
BJF	(3,888.0)	UR11
RESTRICTED FUNDS	1,233.1	UR12
CHSF	3,976.0	UR13
SCP	22.0	UR14
LB CARDIOLOGY	724.0	UR15
Non Operating Expenses	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR

Total - RE Line, Col 2., Line S + Line V 181,445.8 Check ->

**SUPPLEMENTAL SCHEDULE 2**

**Sinai Hospital of Baltimore**

**Reconciliation of Depreciation & Lease / Rentals**

**For The Fiscal Year Ended June 30, 2019**

	<u>Depreciation</u>	<u>Leases / Rentals</u>	<u>Total</u>
UA Schedule - Line A	43,455.6	8,173.3	51,628.9
Allocation of E & UR Schedules:			
E01	-	-	-
E02	1,067.9	-	1,067.9
E03	-	-	-
E04	-	-	-
E05	148.5	-	148.5
E06	-	-	-
E07	42.2	-	42.2
E08	-	-	-
E09	-	-	-
UR01	-	-	-
UR02	-	-	-
UR03	-	-	-
UR04	-	-	-
UR05	-	-	-
UR06	-	-	-
UR07	-	-	-
UR08	-	-	-
UR09	-	-	-
UR10	-	-	-
UR11	-	-	-
UR12	-	-	-
UR13	-	-	-
UR14	-	-	-
UR15	-	-	-
RE Schedule - Line Q	<u>42,197.0</u>	<u>8,173.3</u>	<u>50,370.3</u>

## SUPPLEMENTAL SCHEDULE 3

### Sinai Hospital of Baltimore

#### Reconciliation of UCC

For The Fiscal Year Ended June 30, 2019

#### Audited Financial Statements:

Bad Debts	23,525.5
Charity Care	5,247.1
Uncompensated Care per Statement	<u>28,772.5</u>

#### Trial Balance:

Bad Debt Write-offs	
Charity Write-offs	5,247.1
Change in Balance Sheet Reserve	
Bad Debt Recoveries	
Other	<u>23,525.5</u>
Uncompensated Care per Trial Balance	<u>28,772.5</u>

#### Annual Report of Revenues, Expenses, and Volumes:

Uncompensated Care - Schedule PDA	23,382.9
Unregulated Charity & Bad Debts	5,389.6
Medicaid Day Limit UCC included in contractuals on F/S	
Uncompensated Care Per Report	<u>28,772.5</u>

**SUPPLEMENTAL SCHEDULE 4**

**Sinai Hospital of Baltimore**

**Detail of MCO Regulated Revenue**

**For The Fiscal Year Ended June 30, 2019**

MCO Revenue	Inpatient	Outpatient	Total
Aetna Better Health of MD (MCO)	\$ 730.3	\$ 398.6	\$ 1,128.9
Amerigroup / Americaid MCO	17,055.7	18,156.6	35,212.2
Helix Medstar Family MCO	83.6	100.1	183.6
JAI Medical Systems (MCO)	10,509.4	10,063.1	20,572.5
Kaiser Permanente MCO	617.5	851.2	1,468.7
Maryland Physician Care MCO / Med Asst	13,651.2	17,032.3	30,683.6
Medstar / Helix Family MCO	2,554.7	2,702.2	5,257.0
Priority Partners N-Court (MCO)	11,087.1	11,464.8	22,552.0
United Healthcare (MCO) N31365	7,152.8	10,304.1	17,456.9
United Health Care MCO N-8207	15.6	1.1	16.8
University of Maryland Health Partners-MCC	2,581.2	3,676.2	6,257.4
Value/Beacon Options N-1950	6,347.4	6,760.1	13,107.5
AARP Medicare Complete	12.5	29.4	41.8
AETNA Medicare	2,048.0	1,445.5	3,493.4
CIGNA Healthspring	8,721.7	4,585.0	13,306.7
Humana Medicare Advantage	237.7	58.5	296.2
Coventry Medicare Advantage 7087	33.0	6.2	39.3
Elder Health	-	5.7	5.7
Johns Hopkins Advantage MD	4,333.4	4,269.1	8,602.5
Kaiser Medicare Plus	1,009.2	342.1	1,351.3
Medstar Medicare Choice	922.7	247.6	1,170.3
United Healthcare - Medicare 31362	2,333.8	2,128.3	4,462.1
United Healthcare Medicare Solutions N-313	587.5	552.4	1,139.9
University Hlth Advantage	4,312.6	3,477.8	7,790.5
	-		-
	-		-
<b>Total MCO Revenue</b>	<b>\$ 96,938.8</b>	<b>\$ 98,657.9</b>	<b>\$ 195,596.7</b>

## SUPPLEMENTAL SCHEDULE 5

### Sinai Hospital of Baltimore

#### Supplement to FS and RE Schedules to Disclose Non-Operating Revenue and Expense

For The Fiscal Year Ended June 30, 2019

Income Statement	
RE Line T Excess (Deficit) Operating Rev. Over Operating Expenses	\$ 18,952.4
RE Line U Detailed Non-Operating: Income / (Expense)	
U1 Contributions (Unrestricted)	
U2 Interest & Investment Income	828.0
U3 Investment - Gains / (Losses) - Realized	2,124.0
U4 Investment - Gains / (Losses) - Unrealized	(80.0)
U5 Swap Agreements - Gains / (Losses) - Realized	
V Other (Corporate allocation and Pension)	19,314.0
RE Line W Excess Profit / (Loss)	<u>41,138.4</u>
Other Significant Financial Information	
CC Swap Agreements - Gains / (Losses) - Unrealized	
DD Collateral Received / (Posted) - Swap Agreements	
EE Retirement of Debt - Gains / (Losses)	
FF Pension Adjustments - Defined Benefit Plans	
GG Other (Specify)	
HH Total	<u>\$ -</u>

## SUPPLEMENTAL SCHEDULE 6

### Sinai Hospital of Baltimore

#### Debt Collection/Financial Assistance Report

For The Fiscal Year Ended June 30, 2019

#### 1. Collection Agency Name

- a. Credit Collection Services
- b. Global Recovery Alliance AG
- c. Herbert A. Thaler, Jr., Attorney at Law
- d. NCO Financial Systems, Inc.
- e. Receivables Outsourcing, Inc.
- f. United Collection Bureau, Incorporated
- g. State Collection Service, Inc.
- h.

#### 2. Number of Liens

- i. - \* Baltimore City judgments result in 'automatic' liens be and/or guarantor real property. As a rule, Sinai Hospit judgment liens on real property in any jurisdiction.

#### 3. Number of extended payer

- j. -

#### FINANCIAL ASSISTANCE

#### 4. Number of applications for financial assistance received

- k. 1,729 completed applications

#### 5. Number of applicants for financial assistance approved

- l. 1,719 approved applications



**SUPPLEMENTAL SCHEDULE 7**

**Sinai Hospital of Baltimore**

**Hospital Outpatient Services Survey**

**For The Fiscal Year Ended June 30, 2019**

Name of Outpatient Service	Description of Services Provided	Physical Location/Address	Regulated/Unregulated
Sharp Clinic	Methodone Clinic	Ambulatory Psychiatry, Cyburn Avenue, Balti	Regulated
PHP-Psych	Partial Hospitalization	Ambulatory Psychiatry, Cyburn Avenue, Balti	Regulated
Adult Outpatient Psych Clinic	Psych Clinic	Ambulatory Psychiatry, Cyburn Avenue, Balti	Regulated
Angiography	Angiography	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Pharmacy - Anticoagulation Services	Anticoagulation Clinic	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Cardiac Catheterization	Cardiac Cath	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Cancer Institute	Clinic	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Congestive Heart Failure	Clinic	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Diabetes Clinic	Clinic	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
ENT	Clinic	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Infectious Disease Clinic	Clinic	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Outpatient Infusion	Clinic	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Perinatology	Clinic	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
PreAnesthesia Testing	Clinic	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Rubin Institute for Advanced Orthopedi	Clinic	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Cat Scanner	CT	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Sleep Center	EEG Services	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Non-invasive Cardiology	EKG	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Emergency Room	Emergency Services	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Outpatient Infusion	Infusion Clinic	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Labor and Delivery	Labor and Delivery	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Laboratory	Laboratory	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
MRI	MRI	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Nuclear Medicine	Nuclear Medicine	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Pediatric Oncology	Ped Onc Clinic	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Emergency Psychiatry	Psych Clinic	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
RIAO Limb Lengthening	PT/OT/Radiology	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Pulmonary	Pulmonary	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Radiation Oncology Center	Radiation Therapy	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Radiology Diagnostic	Radiology	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated
Ultrasound	Radiology	Main Hospital 2401 W. Belvedere Avenue, Ba	Regulated

Operating Room	Recovery Services	Main Hospital 2401 W. Belvedere Avenue, B4	Regulated
Respiratory Therapy	Respiratory Therapy	Main Hospital 2401 W. Belvedere Avenue, B4	Regulated

## SUPPLEMENTAL SCHEDULE 8

### Gross Patient Revenue Reconciliation

For The Fiscal Year Ended June 30, 2019

Institution Name: Sinai Hospital of Baltimore

Institution Number: 210012

Please enter revenue results in \$1,000's.

#### Section I

#### TOTAL GROSS PATIENT REVENUE

Line #		Col 1 Inpatient	Col 2 Outpatient	Col 3 Total
1	Total In-State Revenue	\$ 396,922	\$ 363,496	\$ 760,419
2	Total Out-State Revenue	\$ 17,077	\$ 13,323	\$ 30,400
3	Total Gross Patient Revenue	\$ 414,000	\$ 376,819	\$ 790,819

#### Section II

#### TOTAL MEDICARE REVENUE

	Col 1 In-State I/P Revenue	Col 2 Out-State I/P Revenue	Col 3 In-State O/P Revenue	Col 4 Out-State O/P Revenue	Col 5 Total Revenue
4	Medicare FFS Revenue	\$ 186,805	\$ 4,594	\$ 123,666	\$ 318,173
5	Medicare Non-FFS Revenue	\$ 24,408	\$ 383	\$ 17,068	\$ 42,050
6	Total Medicare Revenue	\$ 211,213	\$ 4,977	\$ 140,734	\$ 360,223

**SUPPLEMENTAL SCHEDULE 9**

**UR6-A**

**Physician Part B Services - UR6 Addendum (UR6-A)**

INSTITUTION NAME: Sinai Hospital of Baltimore

FISCAL YEAR

6/30/2019

INSTITUTION NUMBER: 210012

Schedule UR6-A is provided to enable hospitals to identify the Physician Part B Services cost, revenue, and FTEs reported on Schedule UR6 by physician category. A reconciliation of this schedule to the UR6 schedule will be required beginning with the FY2016 Special Audit Procedures.

**Instructions:**

- 1) Enter the appropriate code and description for each physician type at the hospital, with separate lines for hospital vs. non-hospital based physicians.  
 A directory of codes and description can be found below.  
 If your hospital has both hospital and non-hospital based physicians in the same category, use one line for hospital based and a separate line for non-hospital based physicians.
- 2) Enter expenses and revenues in thousands, rounded to one decimal place.
- 3) Indicate "Yes" or "No" in the "Hospital Based" column for the line in question.  
 For the purposes of this report, only House Staff, Pathologists, Radiologists, and Anesthesiologists can be considered "Hospital Based."
- 4) Enter the FTEs for each line. FTEs should be rounded to one decimal place.
- 5) Verify that the data entered matches Schedule UR6 using the check at the bottom of this schedule.

COL. 1	COL. 2	COL. 3		COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
Code	Physician Description	Wages, Salaries, & Fringe Benefits		Other Expenses	Total Expenses	Revenue	Hospital Based	FTEs
1	Physician/General Practice	\$ 3,678.5	\$ 353.5	\$	4,032.0	\$ 2,852.0	No	37.0
1	Physician/General Practice	7,264.3	1,854.8		9,119.1	5,875.7	Yes	25.5
2	Physician/General Surgery	2,461.7	993.3		3,455.0	2,276.0	No	19.0
5	Physician/Anesthesiology	-	5,283.5		5,283.5	-	Yes	9.6
6	Physician/Cardiovascular Disease (Cardiology)	3,144.2	1,073.9		4,218.1	2,642.3	No	13.7
10	Physician/Gastroenterology	-	-		-	1,952.6	No	-
11	Physician/Internal Medicine	4,747.8	1,264.9		6,012.7	3,200.0	No	31.4
13	Physician/Neurology	6,043.9	2,711.9		8,755.8	5,671.4	No	45.3
14	Physician/Neurosurgery	111.1	-		111.1	-	No	0.6
16	Physician/Obstetrics & Gynecology	4,504.8	2,838.1		7,342.9	4,016.4	No	27.2
17	Physician/Hospice and Palliative Care	-	-		-	-	No	-
18	Physician/Ophthalmology	3,689.1	1,837.2		5,526.3	5,442.7	No	7.5
19	Oral Surgery (Dentist only)	-	-		-	-	No	-
20	Physician/Orthopedic Surgery	9,888.5	3,039.7		12,928.2	7,327.4	No	58.0
22	Physician/Pathology	-	-		-	-	Yes	-
23	Physician/Sports Medicine	-	87.8		87.8	-	Yes	-
25	Physician/Physical Medicine and Rehabilitation	4,374.5	1,732.4		6,106.9	3,730.0	No	25.0
26	Physician/Psychiatry	2,712.9	355.9		3,068.7	1,542.2	No	7.1
28	Physician/Colorectal Surgery (Proctology)	-	-		-	-	No	-
29	Physician/Pulmonary Disease	3,607.7	809.7		4,417.4	1,892.1	No	4.1
30	Physician/Diagnostic Radiology	-	-		-	-	Yes	-
33	Physician/Thoracic Surgery	426.1	355.8		781.9	566.7	No	1.5
34	Physician/Urology	783.7	286.0		1,069.7	673.6	No	4.8
37	Physician/Pediatric Medicine	4,408.8	1,280.3		5,689.1	4,308.0	No	31.4
40	Physician/Hand Surgery	-	0.0		0.0	-	No	-
44	Physician/Infectious Disease	1.1	-		1.1	783.9	No	0.0
46	Physician/Endocrinology	2,111.8	711.9		2,823.7	1,614.2	No	19.0
62	Psychologist, Clinical	-	-		-	-	No	-
66	Physician/Rheumatology	417.2	141.7		558.9	229.8	No	4.0
70	Clinic or Group Practice	-	-		-	-	No	-
72	Physician/Pain Management	-	1.1		1.1	-	No	-
77	Physician/Vascular Surgery	-	1.0		1.0	-	No	-
78	Physician/Cardiac Surgery	1,060.3	1,260.8		2,321.1	1,340.9	No	2.1
90	Physician/Medical Oncology	2,450.7	1,860.6		4,311.2	908.4	No	13.6
91	Physician/Surgical Oncology	721.7	644.9		1,366.6	869.6	No	6.5
92	Physician/Radiation Oncology	974.5	227.7		1,202.2	913.2	No	2.4
93	Physician/Emergency Medicine	-	48.7		48.7	-	No	0.1
94	Physician/Interventional Radiology	592.5	18.4		610.9	43.6	Yes	0.3
98	Physician/Gynecological Oncology	1,398.3	555.6		1,953.9	1,532.6	No	10.2
99	Physician/Undefined Physician	2,919.9	(365.4)		2,554.5	27.3	No	39.3
<b>Total</b>		<b>\$ 74,495.7</b>	<b>\$ 31,265.7</b>	<b>\$</b>	<b>105,761.4</b>	<b>\$ 62,232.6</b>	<b>Combined</b>	<b>446.1</b>