

MEDSTAR FRANKLIN SQUARE MEDICAL CENTER

**HEALTH SERVICES COST REVIEW
COMMISSION**

RATE REVIEW SYSTEM

FOR THE FISCAL YEAR ENDED JUNE 30, 2018

INPATIENTS AND PATIENT DAYS

V1

INSTITUTION NAME: Medstar Franklin Square Medical Center

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210015

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	ADMISSIONS	PATIENT DAYS	INTRA HOSPITAL TRANSFERS IN	LENGTH OF STAY	AVERAGE LICENSED BEDS	% OCCUPANCY
			RECORDS	RECORDS	RECORDS	COL 2 / (COL 1 + COL 3)	RECORDS	COL 2 / COL 5 * 365
D01	MSG	Med/Surg Acute	15,452	55,956	762	3.5	245	0.626
D02	PED	Pediatric Acute	0	0	0	0.0	0	0.000
D03	PSY	Psychiatric Acute	2,241	11,264	144	4.7	40	0.772
D04	OBS	Obstetrics Acute	2,646	6,235	22	2.3	37	0.462
D05	DEF	Definitive Observation	0	0	0	0.0	0	0.000
D06	MIS	Med/Surg Intensive Care	1,163	16,214	299	11.1	26	1.709
D07	CCU	Coronary Care	0	0	0	0.0	0	0.000
D08	PIC	Pediatric Intensive Care	0	0	0	0.0	0	0.000
D09	NEO	Neonatal Intensive Care	154	5,487	143	18.5	21	0.716
D10	BUR	Burn Care	0	0	0	0.0	0	0.000
D11	PSI	Psychiatric Intensive Care	0	0	0	0.0	0	0.000
D12	TRM	Shock Trauma	0	0	0	0.0	0	0.000
D13	ONC	Oncology	0	0	0	0.0	0	0.000
D16	ECF	Skilled Nursing Care	0	0	0	0.0	0	0.000
D17	CRH	Chronic Care	0	0	0	0.0	0	0.000
D52	ADD	Adolescent Dual Diagnosed	0	0	0	0.0	0	0.000
D54	RHB	Rehabilitation	0	0	0	0.0	0	0.000
D70	PAD	Psychiatric Adult	0	0	0	0.0	0	0.000
D71	PCD	Psychiatric Child/Adolescent	0	0	0	0.0	0	0.000
D73	PSG	Psychiatric Geriatric	0	0	0	0.0	0	0.000
D82	PSD	Pediatric Step-Down	0	0	0	0.0	0	0.000
SUBTOTAL			21,656	95,156	1,370	4.1	369	0.707
D14	NUR	Newborn Nursery	2,450	5,495	33	2.2	0	
D15	PRE	Premature Nursery	0	0	0	0.0	0	
TOTAL			24,106	100,651	1,403	3.9	369	0.747

OUTPATIENT VISITS

V2

INSTITUTION NAME: Medstar Franklin Square Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	INPATIENT VISITS	OUTPATIENT VISITS	TOTAL VISITS	INPATIENT RVUS	OUTPATIENT RVUS	TOTAL RVUS
			RECORDS	RECORDS	COL 1 + COL 2	RECORDS	RECORDS	COL 4 + COL 5
D18	EMG	Emergency Services	16,240	69,570	85,810	248,343	628,736	877,079
D19	CL	Clinical Services	426	64,373	64,799	3,017	543,917	546,934
D20	PDC	Psych. Day & Night Care	0	0	0			
D22	SDS	Same Day Surgery	0	11,126	11,126			
D50	FSE	Free Standing Emergency	0	0	0			
D55	OBV	Observation	1,577	7,668	9,245	29,706	222,269	251,975
D58	OCL	Oncology O/P Clinic	0	0	0	0	0	0
D83	CL-340	340B Clinic Services				0	0	0
	TOTAL		18,243	152,737	170,980	281,066	1,394,922	1,675,988

ANCILLARY SERVICE UNITS

V3

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

REPORTING SCHEDULE		CENTER	UNIT OF MEASURE	INPATIENT VOLUME	OUTPATIENT VOLUME	TOTAL VOLUME
				RECORDS	RECORDS	COL 1 + COL 2
D23	DEL	Labor & Delivery Services	MD RVUs	122,962	57,822	180,784
D24	OR	Operating Room	Minutes	655,264	738,197	1,393,461
D24A	ORC	Operating Room Clinic	Minutes	1,960	64,512	66,472
D25	ANS	Anesthesiology	Minutes	724,302	691,139	1,415,441
D28	LAB	Laboratory Services	MD RVUs	10,548,620	6,948,779	17,497,399
D30	EKG	Electrocardiography	1974 California RV	633,661	486,318	1,119,979
D31	IRC	Interventional Radiology / Cardiovascular	MD RVUs	51,834	43,184	95,018
D32	RAD	Radiology-Diagnostic	HSCRC RVUs	309,455	744,108	1,053,563
D33	CAT	CT Scanner	HSCRC RVUs	621,319	768,846	1,390,165
D34	RAT	Radiology-Therapeutic	MD RVUs	15,542	258,414	273,956
D35	NUC	Nuclear Medicine	HSCRC RVUs	167,571	239,618	407,189
D36	RES	Respiratory Therapy	MD RVUs	3,248,979	503,180	3,752,159
D37	PUL	Pulmonary Function Testing	MD RVUs	69,905	56,065	125,970
D38	EEG	Electroencephalography	1974 California RV	52,671	228,891	281,562
D39	PTH	Physical Therapy	MD RVUs	234,327	140,161	374,488
D40	OTH	Occupational Therapy	MD RVUs	82,949	12,235	95,184
D41	STH	Speech Language Pathology	MD RVUs	80,200	20,920	101,120
D42	REC	Recreational Therapy	Treatments	0	0	0
D43	AUD	Audiology	MD RVUs	0	0	0
D44	OPM	Other Physical Medicine	Treatments	0	0	0
D45	RDL	Renal Dialysis	Treatments	2,602	0	2,602
D46	OA	Organ Acquisition	Treatments	0	0	0
D48	LEU	Leukopheresis	JHU RVUs	0	0	0
D49	HYP	Hyperbaric Chamber	Hours of Treatment	0	0	0
D51	MRI	Magnetic Resonance Imaging	HSCRC RVUs	172,570	100,898	273,468
D53	LIT	Lithotripsy	# of Procedures	0	3	3
D56	AMR	Ambulance Services-Rebundled	HSCRC RVUs	0	0	0
D77	PST	Psychological Testing	Hours	0	0	0
D80	ETH	Electroconvulsive Therapy	Treatments	0	0	0
D84	RAT-340	340B Radiology - Therapeutic	MD RVUs	0	0	0
D85	ORC-340	340B OR Clinic Services	Minutes	0	0	0
D86	LAB-340	340B Laboratory Services	MD RVUs	0	0	0
D87	CDS-340	340B Drugs	EIPA	0	0	0

EQUIVALENT INPATIENT DAYS AND ADMISSIONS

V5

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210015

EQUIVALENT INPATIENT DAYS (EIPDs)	SOURCE	FISCAL YEAR
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INPATIENT DATA - BASE YEAR

COL. 1

COL. 2

A	GROSS INPATIENT REVENUE	RECORDS, BUDGET	301,120.2	A
B	INPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	B
C	TOTAL INPATIENT REVENUE *	A + B	301,120.2	C
D	TOTAL INPATIENT DAYS (IPDs) (EXCLUDING NURSERY)	SCHD V 1 D	95,156	D
E	INPATIENT UNIT REVENUE	C / D	3.16449	E
F	GROSS OUTPATIENT REVENUE	RECORDS, BUDGET	234,451.7	F
G	OUTPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	G
H	TOTAL OUTPATIENT REVENUE *	F + G	234,451.7	H
I	TOTAL OUTPATIENT VISITS	SCH V 2 B	159,854	I
J	OUTPATIENT UNIT REVENUE	H / I	1.46666	J
K	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	E / J	2.15762	K
L	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / K	74,088	L
M	EQUIVALENT INPATIENT DAYS (EIPDs)	D + L	169,244	M

EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	SOURCE	FISCAL YEAR
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N	TOTAL INPATIENT ADMISSIONS	SCH V 1 D	21,656	N
O	INPATIENT UNIT REVENUE	C / N	13.90470	O
P	OUTPATIENT UNIT REVENUE	H / I	1.46666	P
Q	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	O / P	9.48052	Q
R	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / Q	16,861	R
S	EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	N + R	38,517	U

UNASSIGNED EXPENSES

UA

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10
SOURCE	MALPRACTICE INSURANCE	OTHER INSURANCE	MEDICAL CARE REVIEW	SUB-TOTAL	DEPRECIATION & AMORTIZATIO	LEASES & RENTALS	LICENSES & TAXES	INTEREST SHORT TERM	INTEREST LONG TERM	TOTAL EXPENSES

FISCAL YEAR DATA

		MAL	OIN	MCR		DEP	LEA	LIC	IST	ILT			
A	BASE YEAR EXPENSES	RECORDS	7,378.4	1,074.6	1,364.3	9,817.3	23,407.1	6,885.6	1,191.0	0.0	7,592.9	48,893.9	A
B	ALLOC. TO AUX. ENTERPRISES & UNREGULATED SERVICES	RECORDS	(2,068.4)	0.0	0.0	(2,068.4)	(737.0)	(2,475.1)	(37.5)	0.0	(205.1)	(5,523.0)	B
C	FISCAL YEAR EXP. - ADJUSTED	A + B	5,310.0	1,074.6	1,364.3	7,749.0	22,670.1	4,410.5	1,153.5	0.0	7,387.8	43,370.9	C

HOSPITAL BASED PHYSICIANS

P1 B

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210015

COL 1 COL 2 COL 3 COL 4 COL 5 COL 6 COL 7

COST CENTER	CODE								TOTAL	
		Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION			
A35	Pulmonary Function Testing	PUL	0.0	0.0	1.9	7.5	0.0	0.0	9.4	A35
A36	Electroencephalography	EEG	0.0	0.0	2.2	45.1	0.0	0.0	47.3	A36
A37	Physical Therapy	PTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A37
A38	Occupational Therapy	OTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A38
A39	Speech Language Pathology	STH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A39
A40	Recreational Therapy	REC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A40
A41	Audiology	AUD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A41
A42	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A42
A43	Renal Dialysis	RDL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A43
A44	Organ Acquisition	OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A44
A45	Ambulatory Surgery	AOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A45
A46	Leukopheresis	LEU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A46
A47	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A47
A48	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A48
A49	Magnetic Resonance Imaging	MRI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A49
A50	Adolescent Dual Diagnosed	ADD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A50
A51	Lithotripsy	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A51
A52	Rehabilitation	RHB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A52
A53	Observation	OBV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A53
A54	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A54
A55	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A55
A56	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A56
A57	Psychiatric Adult	PAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A57
A58	Psychiatric Child/Adolescent	PCD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A58
A59	Psychiatric Geriatric	PSG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A59
A60	Individual Therapies	ITH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A60
A61	Group Therapies	GTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A61
A62	Family Therapies	FTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A62
A63	Psychological Testing	PST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A63
A64	Education	PSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A64
A65	Other Therapies	OPT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A65
A66	Electroconvulsive Therapy	ETH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A66
A67	Activity Therapies	ATH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A67
A68	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A68
A69	340B Clinic Services	CL-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A69
A70	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A70
A71	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A71
A72	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A72
A73	340B Drugs	CDS-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A73
A74	Post Graduate Medical Ed	PME							0.0	A74

B	TOTALS	////////	0.0	375.7	390.7	2,852.4	0.0	2,815.8	6,434.6	B
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Reporting Schedule

C	Cost Center Schedule	//// ////	F01	C 13	UA	D1 - D80	P2A - P2G	P4A - P4G & P5A - P5G	//// ////	C
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PHYSICIANS PART B SERVICES

INSTITUTION NAME: Medstar Franklin Square Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

FISCAL YEAR DATA

D86 D87
LAB-340 CDS-340

A	FISCAL YEAR EXPENSES		0.0	0.0				0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0				0.0	B
C	DONATED SERVICES	RECORDS						0.0	C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0				0.0	D

INFLATION FACTORS

E	INFLATION FACTOR	HSCRC							E
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FTE DATA

J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0				0.0	F
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INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 2018
 INSTITUTION NUMBER: 210015

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
	FISCAL YEAR EXPENSE	ALLOC. CAFÉ PARK ETC.	DONATED SERVICES	TOTAL	FTE DATA
FISCAL YEAR DATA					
MED/SURG ACUTE	MSG	88.6	1.1	89.7	0.6
PEDIATRIC ACUTE	PED	0.0	0.0	0.0	0.0
PSYCHIATRIC ACUTE	PSY	0.0	0.0	0.0	0.0
OBSTETRICS ACUTE	OBS	0.0	0.0	0.0	0.0
DEFINITIVE OBSERVATION	DEF	0.0	0.0	0.0	0.0
MED/SURG INTENSIVE CARE	MIS	10.5	0.1	10.6	0.1
CORONARY CARE	CCU	0.0	0.0	0.0	0.0
PEDIATRIC INTENSIVE CARE	PIC	0.0	0.0	0.0	0.0
NEONATAL INTENSIVE CARE	NEO	0.0	0.0	0.0	0.0
BURN CARE	BUR	0.0	0.0	0.0	0.0
PSYCHIATRIC INTENSIVE CARE	PSI	0.0	0.0	0.0	0.0
SHOCK TRAUMA	TRM	0.0	0.0	0.0	0.0
ONCOLOGY	ONC	0.0	0.0	0.0	0.0
NEWBORN NURSERY	NUR	10.5	0.1	10.6	0.1
PREMATURE NURSERY	PRE	0.0	0.0	0.0	0.0
CHRONIC CARE	CRH	0.0	0.0	0.0	0.0
EMERGENCY SERVICES	EMG	36.0	0.3	36.3	0.2
CLINICAL SERVICES	CL	16.5	0.2	16.7	0.1
PSYCH. DAY & NIGHT CARE	PDC	0.0	0.0	0.0	0.0
AMBULATORY SURGERY (PBP)	AMS	0.0	0.0	0.0	0.0
SAME DAY SURGERY	SDS	0.0	0.0	0.0	0.0
LABOR & DELIVERY SERVICES	DEL	0.0	0.0	0.0	0.0
OPERATING ROOM	OR	0.0	0.0	0.0	0.0
OPERATING ROOM CLINIC	ORC	0.0	0.0	0.0	0.0
ANESTHESIOLOGY	ANS	0.0	0.0	0.0	0.0
LABORATORY SERVICES	LAB	0.0	0.0	0.0	0.0
ELECTROCARDIOGRAPHY	EKG	0.0	0.0	0.0	0.0
INTERVENTIONAL RADIOLOGY / CARDIOVASCUL	IRC	0.0	0.0	0.0	0.0
RADIOLOGY-DIAGNOSTIC	RAD	0.0	0.0	0.0	0.0
CT SCANNER	CAT	0.0	0.0	0.0	0.0
RADIOLOGY-THERAPEUTIC	RAT	0.0	0.0	0.0	0.0
NUCLEAR MEDICINE	NUC	0.0	0.0	0.0	0.0
RESPIRATORY THERAPY	RES	0.0	0.0	0.0	0.0
PULMONARY FUNCTION TESTING	PUL	0.0	0.0	0.0	0.0
ELECTROENCEPHALOGRAPHY	EEG	0.0	0.0	0.0	0.0
PHYSICAL THERAPY	PTH	0.0	0.0	0.0	0.0
OCCUPATIONAL THERAPY	OTH	0.0	0.0	0.0	0.0
SPEECH LANGUAGE PATHOLOGY	STH	0.0	0.0	0.0	0.0
RECREATIONAL THERAPY	REC	0.0	0.0	0.0	0.0
AUDIOLOGY	AUD	0.0	0.0	0.0	0.0
OTHER PHYSICAL MEDICINE	OPM	0.0	0.0	0.0	0.0
RENAL DIALYSIS	RDL	0.0	0.0	0.0	0.0
ORGAN ACQUISITION	OA	0.0	0.0	0.0	0.0
AMBULATORY SURGERY	AOR	0.0	0.0	0.0	0.0
LEUKOPHERESIS	LEU	0.0	0.0	0.0	0.0
HYPERBARIC CHAMBER	HYP	0.0	0.0	0.0	0.0
FREE STANDING EMERGENCY	FSE	0.0	0.0	0.0	0.0
MAGNETIC RESONANCE IMAGING	MRI	0.0	0.0	0.0	0.0
ADOLESCENT DUAL DIAGNOSED	ADD	0.0	0.0	0.0	0.0
LITHOTRIPSY	LIT	0.0	0.0	0.0	0.0
REHABILITATION	RHB	0.0	0.0	0.0	0.0
OBSERVATION	OBV	0.0	0.0	0.0	0.0
TRANSURETHAL MICROWAVE THERMOTHERAPY	TMT	0.0	0.0	0.0	0.0
ONCOLOGY O/P CLINIC	OCL	0.0	0.0	0.0	0.0
TRANSURETHAL NEEDLE ABLATION	TNA	0.0	0.0	0.0	0.0
PSYCHIATRIC ADULT	PAD	0.0	0.0	0.0	0.0
PSYCHIATRIC CHILD/ADOLESCENT	PCD	0.0	0.0	0.0	0.0
PSYCHIATRIC GERIATRIC	PSG	0.0	0.0	0.0	0.0
INDIVIDUAL THERAPIES	ITH	0.0	0.0	0.0	0.0
GROUP THERAPIES	GTH	0.0	0.0	0.0	0.0
FAMILY THERAPIES	FTH	0.0	0.0	0.0	0.0
PSYCHOLOGICAL TESTING	PST	0.0	0.0	0.0	0.0
EDUCATION	PSE	0.0	0.0	0.0	0.0
OTHER THERAPIES	OPT	0.0	0.0	0.0	0.0
ELECTROCONVULSIVE THERAPY	ETH	0.0	0.0	0.0	0.0
ACTIVITY THERAPIES	ATH	0.0	0.0	0.0	0.0
PEDIATRIC STEP-DOWN	PSD	0.0	0.0	0.0	0.0
340B CLINIC SERVICES	CL-340	0.0	0.0	0.0	0.0
340B RADIOLOGY - THERAPEUTIC	RAT-340	0.0	0.0	0.0	0.0
340B OR CLINIC SERVICES	ORC-340	0.0	0.0	0.0	0.0
340B LABORATORY SERVICES	LAB-340	0.0	0.0	0.0	0.0
340B DRUGS	CDS-340	0.0	0.0	0.0	0.0
TOTAL		162.0	1.8	163.8	1.0

RESIDENT, INTERN SERVICES

P4 A

ELIGIBLE

INSTITUTION NAME: Medstar Franklin Square Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	2,277.8	0.0	0.0	306.1	0.0	506.9	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	804.1	0.0	0.0	285.2	0.0	243.3	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	704.7	0.0	0.0	28.9	0.0	47.9	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	3,786.7	0.0	0.0	620.3	0.0	798.1	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	53.4	0.0	0.0	9.3	0.0	14.2	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	3,840.1	0.0	0.0	629.6	0.0	812.3	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	26.6	0.0	0.0	4.3	0.0	7.1	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	2.6	0.0	0.0	0.8	0.0	0.7	0.0	J

RESIDENT, INTERN SERVICES

P4 C

ELIGIBLE

INSTITUTION NAME: Medstar Franklin Square Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	222.4	1,275.6	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	38.0	701.5	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	21.0	120.6	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	281.4	2,097.7	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	5.9	35.3	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	287.4	2,133.0	0.0	0.0	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	3.1	17.8	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.1	1.5	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 D

ELIGIBLE

INSTITUTION NAME: Medstar Franklin Square Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	589.4	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	743.6	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	55.7	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	1,388.8	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	17.6	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	1,406.3	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	8.2	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	1.4	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 K

ELIGIBLE

INSTITUTION NAME: Medstar Franklin Square Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

FISCAL YEAR DATA

D86 D87
LAB-340 CDS-340

A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0				5,178.2	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0				2,815.8	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0				978.9	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0				8,972.9	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0				135.8	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0				9,108.8	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0				67.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0				7.2	J

AUXILIARY ENTERPRISES

PAR

E02

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Spaces	2,289

COL. 1 COL. 2 COL. 3 COL. 4

Parking

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	0.0	72.1	72.1	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////////	XXXXX	XXXXX	XXXXX	///
D01	General Accounting	FIS	0.5	0.8	1.2	XXXXX	D01
D02	Hospital Administration	MGT	2.8	1.6	4.4	XXXXX	D02
D03	Purchasing & Stores	PUR	0.6	0.3	0.9	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	3.8	74.8	78.6	0.03434	G

FISCAL YEAR PROFIT (LOSS)

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(78.6)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	(78.6)	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(0.0)	XXXXX	K

FTE DATA

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	S
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AUXILIARY ENTERPRISES

00R

E04

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	7,993

COL. 1 COL. 2 COL. 3 COL. 4

Office & Other Rental

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	0.0	0.0	0.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	1.2	XXXXX	1.2	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	290.2	290.2	XXXXX	D01
D02	Plant Operations	POP	33.0	225.4	258.4	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	34.1	515.6	549.7	0.06877	G

FISCAL YEAR PROFIT (LOSS)

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	193.7	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(356.0)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(356.0)	XXXXX	K

FTE DATA

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.6				S
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AUXILIARY ENTERPRISES

REO

E05

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	3,730

COL. 1 COL. 2 COL. 3 COL. 4

Retail Operations

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	230.2	4,373.2	4,603.4	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	12.1	XXXXX	12.1	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	135.4	135.4	XXXXX	D01
D02	General Accounting	FIS	29.0	50.1	79.1	XXXXX	D02
D03	Housekeeping	HKP	36.0	27.9	63.9	XXXXX	D03
D04	Interest Long Term	ILT	0.0	62.2	62.2	XXXXX	D04
D05	Hospital Administration	MGT	177.9	103.1	281.0	XXXXX	D05
D06	Plant Operations	POP	15.4	105.2	120.6	XXXXX	D06
D07	Purchasing & Stores	PUR	36.6	15.7	52.3	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	537.3	4,872.7	5,410.1	1.45042	G

FISCAL YEAR PROFIT (LOSS)

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	4,492.8	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(917.3)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(917.3)	XXXXX	K

FTE DATA

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	6.6				S
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AUXILIARY ENTERPRISES

PTE

E06

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Spaces	515

COL. 1 COL. 2 COL. 3 COL. 4

Patients Telephones

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	0.0	247.6	247.6	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.2	XXXXX	0.2	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////////	XXXXX	XXXXX	XXXXX	///
D01	General Accounting	FIS	1.4	2.4	3.7	XXXXX	D01
D02	Hospital Administration	MGT	8.4	4.9	13.2	XXXXX	D02
D03	Purchasing & Stores	PUR	1.8	0.8	2.6	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	11.8	255.6	267.4	0.51913	G

FISCAL YEAR PROFIT (LOSS)

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(267.4)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(267.4)	XXXXX	K

FTE DATA

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.1				S
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AUXILIARY ENTERPRISES

CAF

E07

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

	VOLUME DATA	FISCAL YEAR UNITS
A	Eq. Meals Serve	0

COL. 1 COL. 2 COL. 3 COL. 4

Cafeteria

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	(0.4)	3,306.1	3,305.7	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	311.4	311.4	XXXXX	D01
D02	General Accounting	FIS	20.9	35.9	56.8	XXXXX	D02
D03	Housekeeping	HKP	82.8	64.3	147.1	XXXXX	D03
D04	Interest Long Term	ILT	0.0	142.9	142.9	XXXXX	D04
D05	Hospital Administration	MGT	127.8	74.0	201.8	XXXXX	D05
D06	Plant Operations	POP	35.4	241.9	277.3	XXXXX	D06
D07	Purchasing & Stores	PUR	27.7	11.9	39.5	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	294.1	4,188.4	4,482.5	#DIV/0!	G

FISCAL YEAR PROFIT (LOSS)

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	39.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(4,443.5)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	(4,443.5)	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(0.0)	XXXXX	K

FTE DATA

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	4.2				S
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OTHER INSTITUTIONAL PROGRAMS

REG

F01

INSTITUTION NAME: Medstar Franklin Square Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Projects	0

COL. 1 COL. 2 COL. 3 COL. 4

Research

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	54.4	(3.7)	50.7	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.1	XXXXX	0.1	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXXX	XXXXX	
D01	Purchasing & Stores	PUR	(0.0)	(0.0)	(0.0)	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	54.5	(3.7)	50.7	0.00000	F

FISCAL YEAR PROFIT (LOSS)

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	(50.7)	XXXXX	H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0				I
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ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Medstar Franklin Square Medical Center
 INSTITUTION NUMBER: 210015
 FISCAL YEAR: 6/30/2018

Allocation of Cafeteria / Parking Expense

		COL. 1	COL. 2
		SOURCE	TOTAL EXPENSES
A	GAIN (LOSS) TO BE ALLOCATED AS FRINGE	SCH. E2,E7,E8, E9	4,522.1
B	NUMBER OF FTES	RECORDS	2,469.7
B1	LOSS PER FTE	A / B	1.83103

Allocation of Data Processing

		COL. 1	COL. 2	COL. 3	COL. 4
		SOURCE	WAGES, SALARIES, & BENEFITS	OTHER EXPENSES	TOTAL EXPENSES
C01	FISCAL YEAR EXPENSES	RECORDS	5,970.8	14,796.4	20,767.2
2	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0
3	FISCAL YEAR ADJUSTED EXPENSES	C1 + C2	5,970.8	14,796.4	20,767.2

		CAFETERIA, PARKING, ETC				DATA PROCESSING				COL. 8		
		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8			
///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTES'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
1	DIETARY SERVICES	C01	C01	DTY	0.0	\$ 0.0	0.0	0.00%	\$ -	\$ -	\$ -	0.0
2	LAUNDRY & LINEN	C02	C02	LL	9.9	18.1	0.0	0.00%	-	-	-	18.1
3	SOCIAL SERVICES	C03	C03	SSS	41.0	75.1	0.0	0.00%	-	-	-	75.1
4	PURCHASING & STORES	C04	C04	PUR	30.2	55.3	0.0	0.00%	-	-	-	55.3
5	PLANT OPERATIONS	C05	C05	POP	34.2	62.7	0.0	0.00%	-	-	-	62.7
6	HOUSEKEEPING	C06	C06	HKP	103.2	189.0	0.0	0.00%	-	-	-	189.0
7	CENTRAL SERVICES & SUPPLY	C07	C07	CSS	29.0	53.1	0.0	0.00%	-	-	-	53.1
8	PHARMACY	C08	C08	PHM	47.1	86.3	0.0	1.32%	103.3	170.1	273.4	359.7
9	GENERAL ACCOUNTING	C09	C09	FIS	24.1	44.1	0.0	0.00%	-	-	-	44.1
10	PATIENT ACCOUNTS	C10	C10	PAC	107.8	197.4	0.0	10.43%	534.4	1,631.5	2,165.9	2,363.3
11	HOSPITAL ADMINISTRATION	C11	C11	MGT	130.5	238.9	0.0	65.08%	4,093.6	9,422.6	13,516.2	13,755.1
12	MEDICAL RECORDS	C12	C12	MRD	30.8	56.4	0.0	0.00%	-	-	-	56.4
13	MEDICAL STAFF ADMINISTRATION	C13	C13	MSA	34.6	63.3	0.0	0.00%	-	-	-	63.3
14	NURSING ADMINISTRATION	C14	C14	NAD	20.9	38.2	0.0	0.00%	-	-	-	38.2
15	ORGAN ACQUISITION OVERHEAD	C15	C15	OAO	0.0	0.0	0.0	0.00%	-	-	-	-
16	MED/SURG ACUTE	D01	D01	MSG	338.7	620.1	0.0	0.24%	16.7	34.1	50.8	670.9
17	PEDIATRIC ACUTE	D02	D02	PED	0.0	0.0	0.0	0.00%	-	-	-	-
18	PSYCHIATRIC ACUTE	D03	D03	PSY	64.3	117.7	0.0	0.04%	3.0	6.3	9.3	126.9
19	OBSTETRICS ACUTE	D04	D04	OBS	36.9	67.5	0.0	0.03%	1.8	4.0	5.7	73.2
20	DEFINITIVE OBSERVATION	D05	D05	DEF	0.0	0.0	0.0	0.00%	-	-	-	-
21	MED/SURG INTENSIVE CARE	D06	D06	MIS	126.1	230.8	0.0	0.10%	7.2	14.6	21.8	252.6
22	CORONARY CARE	D07	D07	CCU	0.0	0.0	0.0	0.00%	-	-	-	-
23	PEDIATRIC INTENSIVE CARE	D08	D08	PIC	0.0	0.0	0.0	0.00%	-	-	-	-
24	NEONATAL INTENSIVE CARE	D09	D09	NEO	40.9	74.8	0.0	0.03%	2.4	4.7	7.1	81.9
25	BURN CARE	D10	D10	BUR	0.0	0.0	0.0	0.00%	-	-	-	-
26	PSYCHIATRIC INTENSIVE CARE	D11	D11	PSI	0.0	0.0	0.0	0.00%	-	-	-	-
27	SHOCK TRAUMA	D12	D12	TRM	0.0	0.0	0.0	0.00%	-	-	-	-
28	ONCOLOGY	D13	D13	ONC	0.0	0.0	0.0	0.00%	-	-	-	-
29	NEWBORN NURSERY	D14	D14	NUR	19.3	35.3	0.0	0.01%	0.6	1.7	2.3	37.5

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

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INSTITUTION NAME: Medstar Franklin Square Medical Center
 INSTITUTION NUMBER: 210015
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
30	PREMATURE NURSERY	D15	D15	PRE	0.0	0.0	0.0	0.00%	0	0	0	-
31	CHRONIC CARE	D17	D17	CRH	0.0	0.0	0.0	0.00%	0	0	0	-
32	EMERGENCY SERVICES	D18	D18	EMG	144.7	265.0	0.0	0.14%	10	19	29	293.6
33	CLINICAL SERVICES	D19	D19	CL	63.6	116.4	0.0	0.10%	7	13	20	136.4
34	PSYCH. DAY & NIGHT CARE	D20	D20	PDC	0.0	0.0	0.0	0.00%	0	0	0	-
35	AMBULATORY SURGERY (PBP)	D21	D21	AMS	0.0	0.0	0.0	0.00%	0	0	0	-
36	SAME DAY SURGERY	D22	D22	SDS	22.8	41.7	0.0	0.02%	1	2	3	45.1
37	LABOR & DELIVERY SERVICES	D23	D23	DEL	49.5	90.6	0.0	0.05%	4	8	11	101.8
38	OPERATING ROOM	D24	D24	OR	102.2	187.1	0.0	1.35%	239	41	280	467.3
39	OPERATING ROOM CLINIC	D24a	D24a	ORC	3.6	6.5	0.0	0.00%	0	0	0	6.5
40	ANESTHESIOLOGY	D25	D25	ANS	8.4	15.4	0.0	0.01%	1	2	2	17.8
41	LABORATORY SERVICES	D28	D28	LAB	68.5	125.3	0.0	16.78%	745	2,740	3,485	3,610.2
42	ELECTROCARDIOGRAPHY	D30	D30	EKG	6.3	11.5	0.0	0.01%	1	1	2	13.5
43	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	D31	IRC	14.9	27.3	0.0	0.10%	13	8	20	47.4
44	RADIOLOGY-DIAGNOSTIC	D32	D32	RAD	58.4	106.9	0.0	0.35%	45	27	73	179.7
45	CT SCANNER	D33	D33	CAT	9.2	16.8	0.0	0.12%	16	10	26	42.6
46	RADIOLOGY-THERAPEUTIC	D34	D34	RAT	0.0	0.0	0.0	0.14%	19	11	30	29.5
47	NUCLEAR MEDICINE	D35	D35	NUC	5.7	10.4	0.0	0.06%	8	5	12	22.7
48	RESPIRATORY THERAPY	D36	D36	RES	31.1	56.9	0.0	3.34%	90	604	694	751.1
49	PULMONARY FUNCTION TESTING	D37	D37	PUL	6.4	11.7	0.0	0.01%	1	1	1	13.1
50	ELECTROENCEPHALOGRAPHY	D38	D38	EEG	3.2	5.8	0.0	0.01%	1	1	2	7.6
51	PHYSICAL THERAPY	D39	D39	PTH	15.1	27.7	0.0	0.02%	1	2	3	30.8
52	OCCUPATIONAL THERAPY	D40	D40	OTH	3.2	5.8	0.0	0.00%	0	0	0	6.1
53	SPEECH LANGUAGE PATHOLOGY	D41	D41	STH	3.0	5.5	0.0	0.00%	0	0	0	5.9
54	RECREATIONAL THERAPY	D42	D42	REC	0.0	0.0	0.0	0.00%	0	0	0	-
55	AUDIOLOGY	D43	D43	AUD	0.0	0.0	0.0	0.00%	0	0	0	-
56	OTHER PHYSICAL MEDICINE	D44	D44	OPM	0.0	0.0	0.0	0.00%	0	0	0	-
57	RENAL DIALYSIS	D45	D45	RDL	0.0	0.0	0.0	0.01%	1	1	2	1.6
58	ORGAN ACQUISITION	D46	D46	OA	0.0	0.0	0.0	0.00%	0	0	0	-
59	AMBULATORY SURGERY	D47	D47	AOR	0.0	0.0	0.0	0.00%	0	0	0	-
60	LEUKOPHERESIS	D48	D48	LEU	0.0	0.0	0.0	0.00%	0	0	0	-
61	HYPERBARIC CHAMBER	D49	D49	HYP	0.0	0.0	0.0	0.00%	0	0	0	-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Medstar Franklin Square Medical Center

INSTITUTION NUMBER: 210015

FISCAL YEAR 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
62	FREE STANDING EMERGENCY	D50	D50	FSE	0.0	0.0	0.0	0.00%	0	0	0	-
63	MAGNETIC RESONANCE IMAGING	D51	D51	MRI	3.8	7.0	0.0	0.03%	4	2	6	12.9
64	ADOLESCENT DUAL DIAGNOSED	D52	D52	ADD	0.0	0.0	0.0	0.00%	0	0	0	-
65	LITHOTRIPSY	D53	D53	LIT	0.0	0.0	0.0	0.00%	0	0	0	0.0
66	REHABILITATION	D54	D54	RHB	0.0	0.0	0.0	0.00%	0	0	0	-
67	OBSERVATION	D55	D55	OBV	77.2	141.3	0.0	0.06%	4	9	13	154.3
68	AMBULANCE SERVICES-REBUNDLED	D56	D56	AMR	0.0	0.0	0.0	0.00%	0	0	0	-
69	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	D57	TMT	0.0	0.0	0.0	0.00%	0	0	0	-
70	ONCOLOGY O/P CLINIC	D58	D58	OCL	0.0	0.0	0.0	0.00%	0	0	0	-
71	TRANSURETHAL NEEDLE ABLATION	D59	D59	TNA	0.0	0.0	0.0	0.00%	0	0	0	-
72	PSYCHIATRIC ADULT	D70	D70	PAD	0.0	0.0	0.0	0.00%	0	0	0	-
73	PSYCHIATRIC CHILD/ADOLESCENT	D71	D71	PCD	0.0	0.0	0.0	0.00%	0	0	0	-
74	PSYCHIATRIC GERIATRIC	D73	D73	PSG	0.0	0.0	0.0	0.00%	0	0	0	-
75	INDIVIDUAL THERAPIES	D74	D74	ITH	0.0	0.0	0.0	0.00%	0	0	0	-
76	GROUP THERAPIES	D75	D75	GTH	0.0	0.0	0.0	0.00%	0	0	0	-
77	FAMILY THERAPIES	D76	D76	ETH	0.0	0.0	0.0	0.00%	0	0	0	-
78	PSYCHOLOGICAL TESTING	D77	D77	PST	0.0	0.0	0.0	0.00%	0	0	0	-
79	EDUCATION	D78	D78	PSE	0.0	0.0	0.0	0.00%	0	0	0	-
80	OTHER THERAPIES	D79	D79	OPT	0.0	0.0	0.0	0.00%	0	0	0	-
81	ELECTROCONVULSIVE THERAPY	D80	D80	ETH	0.0	0.0	0.0	0.00%	0	0	0	-
82	ACTIVITY THERAPIES	D81	D81	ATH	0.0	0.0	0.0	0.00%	0	0	0	-
83	PEDIATRIC STEP-DOWN	D82	D82	PSD	0.0	0.0	0.0	0.00%	0	0	0	-
84	340B CLINIC SERVICES	D83	D83	CL-340	0.0	0.0	0.0	0.00%	0	0	0	-
85	340B RADIOLOGY - THERAPEUTIC	D84	D84	RAT-340	0.0	0.0	0.0	0.00%	0	0	0	-
86	340B OR CLINIC SERVICES	D85	D85	ORC-340	0.0	0.0	0.0	0.00%	0	0	0	-
87	340B LABORATORY SERVICES	D86	D86	LAB-340	0.0	0.0	0.0	0.00%	0	0	0	-
88	340B DRUGS	D87	D87	CDS-340	0.0	0.0	0.0	0.00%	0	0	0	-
89	AMBULANCE SERVICES	E01	E01	AMB	0.0	0.0						-
90	PARKING	E02	E02	PAR		0.0						-
91	DOCTOR'S PRIVATE OFFICE RENT	E03	E03	DPO	0.0	0.0						-
92	OFFICE & OTHER RENTAL	E04	E04	OOR	0.6	1.2						1.2
93	RETAIL OPERATIONS	E05	E05	REO	6.6	12.1						12.1
94	PATIENTS TELEPHONES	E06	E06	PTE	0.1	0.2						0.2
95	RESEARCH	F01	F01	REG	0.0	0.1						0.1
96	NURSING EDUCATION	F02	F02	RNS	0.0	0.0						-
97	OTHER HEALTH PROFESSION EDUCATION	F03	F03	OHE	0.0	0.0						-
98	COMMUNITY HEALTH EDUCATION	F04	F04	CHE	0.0	0.0						-
99	MED/SURG ACUTE	D01	P2A	MSG	0.0	0.0						-
100	PEDIATRIC ACUTE	D02	P2A	PED	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

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INSTITUTION NAME: Medstar Franklin Square Medical Center
 INSTITUTION NUMBER: 210015
 FISCAL YEAR 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
101	PSYCHIATRIC ACUTE	D03	P2A	PSY	0.0	0.0						-
102	OBSTETRICS ACUTE	D04	P2A	OBS	0.0	0.0						-
103	DEFINITIVE OBSERVATION	D05	P2A	DEF	0.0	0.0						-
104	MED/SURG INTENSIVE CARE	D06	P2A	MIS	0.0	0.0						-
105	CORONARY CARE	D07	P2A	CCU	0.0	0.0						-
106	PEDIATRIC INTENSIVE CARE	D08	P2A	PIC	0.0	0.0						-
107	NEONATAL INTENSIVE CARE	D09	P2A	NEO	0.0	0.0						-
108	BURN CARE	D10	P2A	BUR	0.0	0.0						-
109	PSYCHIATRIC INTENSIVE CARE	D11	P2A	PSI	0.0	0.0						-
110	SHOCK TRAUMA	D12	P2A	TRM	0.0	0.0						-
111	ONCOLOGY	D13	P2A	ONC	0.0	0.0						-
112	NEWBORN NURSERY	D14	P2A	NUR	0.0	0.0						-
113	PREMATURE NURSERY	D15	P2B	PRE	0.0	0.0						-
114	CHRONIC CARE	D17	P2B	CRH	0.0	0.0						-
115	EMERGENCY SERVICES	D18	P2B	EMG	0.0	0.0						-
116	CLINICAL SERVICES	D19	P2B	CL	0.0	0.0						-
117	PSYCH. DAY & NIGHT CARE	D20	P2B	PDC	0.0	0.0						-
118	AMBULATORY SURGERY (PBP)	D21	P2B	AMS	0.0	0.0						-
119	SAME DAY SURGERY	D22	P2B	SDS	0.0	0.0						-
120	LABOR & DELIVERY SERVICES	D23	P2B	DEL	0.0	0.0						-
121	OPERATING ROOM	D24	P2B	OR	0.0	0.0						-
122	OPERATING ROOM CLINIC	D24a	P2B	ORC	0.0	0.0						-
123	ANESTHESIOLOGY	D25	P2B	ANS	0.0	0.0						-
124	LABORATORY SERVICES	D28	P2B	LAB	0.0	0.0						-
125	ELECTROCARDIOGRAPHY	D30	P2B	EKG	0.0	0.0						-
126	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P2B	IRC	0.0	0.0						-
127	RADIOLOGY-DIAGNOSTIC	D32	P2C	RAD	0.0	0.0						-
128	CT SCANNER	D33	P2C	CAT	0.0	0.0						-
129	RADIOLOGY-THERAPEUTIC	D34	P2C	RAT	0.0	0.0						-
130	NUCLEAR MEDICINE	D35	P2C	NUC	0.0	0.0						-
131	RESPIRATORY THERAPY	D36	P2C	RES	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Medstar Franklin Square Medical Center
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COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
132	PULMONARY FUNCTION TESTING	D37	P2C	PUL	0.0	0.0						-
133	ELECTROENCEPHALOGRAPHY	D38	P2C	EEG	0.0	0.0						-
134	PHYSICAL THERAPY	D39	P2C	PTH	0.0	0.0						-
135	OCCUPATIONAL THERAPY	D40	P2C	OTH	0.0	0.0						-
136	SPEECH LANGUAGE PATHOLOGY	D41	P2C	STH	0.0	0.0						-
137	RECREATIONAL THERAPY	D42	P2C	REC	0.0	0.0						-
138	AUDIOLOGY	D43	P2C	AUD	0.0	0.0						-
139	OTHER PHYSICAL MEDICINE	D44	P2C	OPM	0.0	0.0						-
140	RENAL DIALYSIS	D45	P2C	RDL	0.0	0.0						-
141	ORGAN ACQUISITION	D46	P2D	OA	0.0	0.0						-
142	AMBULATORY SURGERY	D47	P2D	AOR	0.0	0.0						-
143	LEUKOPHERESIS	D48	P2D	LEU	0.0	0.0						-
144	HYPERBARIC CHAMBER	D49	P2D	HYP	0.0	0.0						-
145	FREE STANDING EMERGENCY	D50	P2D	FSE	0.0	0.0						-
146	MAGNETIC RESONANCE IMAGING	D51	P2D	MRI	0.0	0.0						-
147	ADOLESCENT DUAL DIAGNOSED	D52	P2D	ADD	0.0	0.0						-
148	LITHOTRIPSY	D53	P2D	LIT	0.0	0.0						-
149	REHABILITATION	D54	P2D	RHB	0.0	0.0						-
150	OBSERVATION	D55	P2D	OBV	0.0	0.0						-
151	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P2D	TMT	0.0	0.0						-
152	ONCOLOGY O/P CLINIC	D58	P2D	OCL	0.0	0.0						-
153	TRANSURETHAL NEEDLE ABLATION	D59	P2D	TNA	0.0	0.0						-
154	PSYCHIATRIC ADULT	D70	P2D	PAD	0.0	0.0						-
155	PSYCHIATRIC CHILD/ADOLESCENT	D71	P2E	PCD	0.0	0.0						-
156	PSYCHIATRIC GERIATRIC	D73	P2E	PSG	0.0	0.0						-
157	INDIVIDUAL THERAPIES	D74	P2E	ITH	0.0	0.0						-
158	GROUP THERAPIES	D75	P2E	GTH	0.0	0.0						-
159	FAMILY THERAPIES	D76	P2E	FTH	0.0	0.0						-
160	PSYCHOLOGICAL TESTING	D77	P2E	PST	0.0	0.0						-
161	EDUCATION	D78	P2E	PSE	0.0	0.0						-
162	OTHER THERAPIES	D79	P2E	OPT	0.0	0.0						-
163	ELECTROCONVULSIVE THERAPY	D80	P2E	ETH	0.0	0.0						-
164	ACTIVITY THERAPIES	D81	P2E	ATH	0.0	0.0						-
165	PEDIATRIC STEP-DOWN	D82	P2E	PSD	0.0	0.0						-
166	340B CLINIC SERVICES	D83	P2E	CL-340	0.0	0.0						-
167	340B RADIOLOGY - THERAPEUTIC	D84	P2E	RAT-340	0.0	0.0						-
168	340B OR CLINIC SERVICES	D85	P2E	ORC-340	0.0	0.0						-
169	340B LABORATORY SERVICES	D86	P2F	LAB-340	0.0	0.0						-
170	340B DRUGS	D87	P2F	CDS-340	0.0	0.0						-
171	MED/SURG ACUTE	D01	P3	MSG	0.6	1.1						1.1
172	PEDIATRIC ACUTE	D02	P3	PED	0.0	0.0						-
173	PSYCHIATRIC ACUTE	D03	P3	PSY	0.0	0.0						-
174	OBSTETRICS ACUTE	D04	P3	OBS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP F

INSTITUTION NAME: Medstar Franklin Square Medical Center
 INSTITUTION NUMBER: 210015
 FISCAL YEAR 6/30/2018

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///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
175	DEFINITIVE OBSERVATION	D05	P3	DEF	0.0	0.0						-
176	MED/SURG INTENSIVE CARE	D06	P3	MIS	0.1	0.1						0.1
177	CORONARY CARE	D07	P3	CCU	0.0	0.0						-
178	PEDIATRIC INTENSIVE CARE	D08	P3	PIC	0.0	0.0						-
179	NEONATAL INTENSIVE CARE	D09	P3	NEO	0.0	0.0						-
180	BURN CARE	D10	P3	BUR	0.0	0.0						-
181	PSYCHIATRIC INTENSIVE CARE	D11	P3	PSI	0.0	0.0						-
182	SHOCK TRAUMA	D12	P3	TRM	0.0	0.0						-
183	ONCOLOGY	D13	P3	ONC	0.0	0.0						-
184	NEWBORN NURSERY	D14	P3	NUR	0.1	0.1						0.1
185	PREMATURE NURSERY	D15	P3	PRE	0.0	0.0						-
186	CHRONIC CARE	D17	P3	CRH	0.0	0.0						-
187	EMERGENCY SERVICES	D18	P3	EMG	0.2	0.3						0.3
188	CLINICAL SERVICES	D19	P3	CL	0.1	0.2						0.2
189	PSYCH. DAY & NIGHT CARE	D20	P3	PDC	0.0	0.0						-
190	AMBULATORY SURGERY (PBP)	D21	P3	AMS	0.0	0.0						-
191	SAME DAY SURGERY	D22	P3	SDS	0.0	0.0						-
192	LABOR & DELIVERY SERVICES	D23	P3	DEL	0.0	0.0						-
193	OPERATING ROOM	D24	P3	OR	0.0	0.0						-
194	OPERATING ROOM CLINIC	D24a	P3	ORC	0.0	0.0						-
195	ANESTHESIOLOGY	D25	P3	ANS	0.0	0.0						-
196	LABORATORY SERVICES	D28	P3	LAB	0.0	0.0						-
197	ELECTROCARDIOGRAPHY	D30	P3	EKG	0.0	0.0						-
198	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P3	IRC	0.0	0.0						-
199	RADIOLOGY-DIAGNOSTIC	D32	P3	RAD	0.0	0.0						-
200	CT SCANNER	D33	P3	CAT	0.0	0.0						-
201	RADIOLOGY-THERAPEUTIC	D34	P3	RAT	0.0	0.0						-
202	NUCLEAR MEDICINE	D35	P3	NUC	0.0	0.0						-
203	RESPIRATORY THERAPY	D36	P3	RES	0.0	0.0						-
204	PULMONARY FUNCTION TESTING	D37	P3	PUL	0.0	0.0						-
205	ELECTROENCEPHALOGRAPHY	D38	P3	EEG	0.0	0.0						-
206	PHYSICAL THERAPY	D39	P3	PTH	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Medstar Franklin Square Medical Center
 INSTITUTION NUMBER: 210015
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
207	OCCUPATIONAL THERAPY	D40	P3	OTH	0.0	0.0						-
208	SPEECH LANGUAGE PATHOLOGY	D41	P3	STH	0.0	0.0						-
209	RECREATIONAL THERAPY	D42	P3	REC	0.0	0.0						-
210	AUDIOLOGY	D43	P3	AUD	0.0	0.0						-
211	OTHER PHYSICAL MEDICINE	D44	P3	OPM	0.0	0.0						-
212	RENAL DIALYSIS	D45	P3	RDL	0.0	0.0						-
213	ORGAN ACQUISITION	D46	P3	OA	0.0	0.0						-
214	AMBULATORY SURGERY	D47	P3	AOR	0.0	0.0						-
215	LEUKOPHERESIS	D48	P3	LEU	0.0	0.0						-
216	HYPERBARIC CHAMBER	D49	P3	HYP	0.0	0.0						-
217	FREE STANDING EMERGENCY	D50	P3	FSE	0.0	0.0						-
218	MAGNETIC RESONANCE IMAGING	D51	P3	MRI	0.0	0.0						-
219	ADOLESCENT DUAL DIAGNOSED	D52	P3	ADD	0.0	0.0						-
220	LITHOTRIPSY	D53	P3	LIT	0.0	0.0						-
221	REHABILITATION	D54	P3	RHB	0.0	0.0						-
222	OBSERVATION	D55	P3	OBV	0.0	0.0						-
223	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P3	TMT	0.0	0.0						-
224	ONCOLOGY O/P CLINIC	D58	P3	OCL	0.0	0.0						-
225	TRANSURETHAL NEEDLE ABLATION	D59	P3	TNA	0.0	0.0						-
226	PSYCHIATRIC ADULT	D70	P3	PAD	0.0	0.0						-
227	PSYCHIATRIC CHILD/ADOLESCENT	D71	P3	PCD	0.0	0.0						-
228	PSYCHIATRIC GERIATRIC	D73	P3	PSG	0.0	0.0						-
229	INDIVIDUAL THERAPIES	D74	P3	ITH	0.0	0.0						-
230	GROUP THERAPIES	D75	P3	GTH	0.0	0.0						-
231	FAMILY THERAPIES	D76	P3	FTH	0.0	0.0						-
232	PSYCHOLOGICAL TESTING	D77	P3	PST	0.0	0.0						-
233	EDUCATION	D78	P3	PSE	0.0	0.0						-
234	OTHER THERAPIES	D79	P3	OPT	0.0	0.0						-
235	ELECTROCONVULSIVE THERAPY	D80	P3	ETH	0.0	0.0						-
236	ACTIVITY THERAPIES	D81	P3	ATH	0.0	0.0						-
236	PEDIATRIC STEP-DOWN	D82	P3	PSD	0.0	0.0						-
237	340B CLINIC SERVICES	D83	P3	CL-340	0.0	0.0						-
238	340B RADIOLOGY - THERAPEUTIC	D84	P3	RAT-340	0.0	0.0						-
239	340B OR CLINIC SERVICES	D85	P3	ORC-340	0.0	0.0						-
240	340B LABORATORY SERVICES	D86	P3	LAB-340	0.0	0.0						-
241	340B DRUGS	D87	P3	CDS-340	0.0	0.0						-
242	MED/SURG ACUTE	D01	P4A	MSG	29.2	53.4						53.4
243	PEDIATRIC ACUTE	D02	P4A	PED	0.0	0.0						-
244	PSYCHIATRIC ACUTE	D03	P4A	PSY	0.0	0.0						-
245	OBSTETRICS ACUTE	D04	P4A	OBS	5.1	9.3						9.3
246	DEFINITIVE OBSERVATION	D05	P4A	DEF	0.0	0.0						-
247	MED/SURG INTENSIVE CARE	D06	P4A	MIS	7.7	14.2						14.2
248	CORONARY CARE	D07	P4A	CCU	0.0	0.0						-
249	PEDIATRIC INTENSIVE CARE	D08	P4B	PIC	0.0	0.0						-
250	NEONATAL INTENSIVE CARE	D09	P4B	NEO	0.0	0.0						-
251	BURN CARE	D10	P4B	BUR	0.0	0.0						-
252	PSYCHIATRIC INTENSIVE CARE	D11	P4B	PSI	0.0	0.0						-
253	SHOCK TRAUMA	D12	P4B	TRM	0.0	0.0						-
254	ONCOLOGY	D13	P4B	ONC	0.0	0.0						-
255	NEWBORN NURSERY	D14	P4B	NUR	0.0	0.0						-
256	PREMATURE NURSERY	D15	P4C	PRE	0.0	0.0						-
257	CHRONIC CARE	D17	P4C	CRH	0.0	0.0						-
258	EMERGENCY SERVICES	D18	P4C	EMG	3.2	5.9						5.9

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP H

INSTITUTION NAME: Medstar Franklin Square Medical Center
 INSTITUTION NUMBER: 210015
 FISCAL YEAR 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
259	CLINICAL SERVICES	D19	P4C	CL	19.3	35.3						35.3
260	PSYCH. DAY & NIGHT CARE	D20	P4C	PDC	0.0	0.0						-
261	AMBULATORY SURGERY (PBP)	D21	P4C	AMS	0.0	0.0						-
262	SAME DAY SURGERY	D22	P4C	SDS	0.0	0.0						-
263	LABOR & DELIVERY SERVICES	D23	P4D	DEL	0.0	0.0						-
264	OPERATING ROOM	D24	P4D	OR	9.6	17.6						17.6
265	OPERATING ROOM CLINIC	D24a	P4D	ORC	0.0	0.0						-
266	ANESTHESIOLOGY	D25	P4D	ANS	0.0	0.0						-
267	LABORATORY SERVICES	D28	P4D	LAB	0.0	0.0						-
268	ELECTROCARDIOGRAPHY	D30	P4D	EKG	0.0	0.0						-
269	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P4D	IRC	0.0	0.0						0.0
270	RADIOLOGY-DIAGNOSTIC	D32	P4E	RAD	0.0	0.0						-
271	CT SCANNER	D33	P4E	CAT	0.0	0.0						-
272	RADIOLOGY-THERAPEUTIC	D34	P4E	RAT	0.0	0.0						-
273	NUCLEAR MEDICINE	D35	P4E	NUC	0.0	0.0						-
274	RESPIRATORY THERAPY	D36	P4E	RES	0.0	0.0						-
275	PULMONARY FUNCTION TESTING	D37	P4E	PUL	0.0	0.0						-
276	ELECTROENCEPHALOGRAPHY	D38	P4E	EEG	0.0	0.0						0.0
277	PHYSICAL THERAPY	D39	P4F	PTH	0.0	0.0						-
278	OCCUPATIONAL THERAPY	D40	P4F	OTH	0.0	0.0						-
279	SPEECH LANGUAGE PATHOLOGY	D41	P4F	STH	0.0	0.0						-
280	RECREATIONAL THERAPY	D42	P4F	REC	0.0	0.0						-
281	AUDIOLGY	D43	P4F	AUD	0.0	0.0						-
282	OTHER PHYSICAL MEDICINE	D44	P4F	OPM	0.0	0.0						-
283	RENAL DIALYSIS	D45	P4F	RDL	0.0	0.0						-
284	ORGAN ACQUISITION	D46	P4G	OA	0.0	0.0						-
285	AMBULATORY SURGERY	D47	P4G	AOR	0.0	0.0						-
286	LEUKOPHERESIS	D48	P4G	LEU	0.0	0.0						-
287	HYPERBARIC CHAMBER	D49	P4G	HYP	0.0	0.0						-
288	FREE STANDING EMERGENCY	D50	P4G	FSE	0.0	0.0						-
289	MAGNETIC RESONANCE IMAGING	D51	P4G	MRI	0.0	0.0						-
290	ADOLESCENT DUAL DIAGNOSED	D52	P4G	ADD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP I

INSTITUTION NAME: Medstar Franklin Square Medical Center
 INSTITUTION NUMBER: 210015
 FISCAL YEAR 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
291	LITHOTRIPSY	D53	P4H	LIT	0.0	0.0						-
292	REHABILITATION	D54	P4H	RHB	0.0	0.0						-
293	OBSERVATION	D55	P4H	OBV	0.0	0.0						-
294	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P4H	TMT	0.0	0.0						-
295	ONCOLOGY O/P CLINIC	D58	P4H	OCL	0.0	0.0						-
296	TRANSURETHAL NEEDLE ABLATION	D59	P4H	TNA		0.0						-
297	PSYCHIATRIC ADULT	D70	P4H	PAD	0.0	0.0						-
298	PSYCHIATRIC CHILD/ADOLESCENT	D71	P4I	PCD	0.0	0.0						-
299	PSYCHIATRIC GERIATRIC	D73	P4I	PSG	0.0	0.0						-
300	INDIVIDUAL THERAPIES	D74	P4I	ITH	0.0	0.0						-
301	GROUP THERAPIES	D75	P4I	GTH	0.0	0.0						-
302	FAMILY THERAPIES	D76	P4I	FTH	0.0	0.0						-
303	PSYCHOLOGICAL TESTING	D77	P4I	PST	0.0	0.0						-
304	EDUCATION	D78	P4I	PSE	0.0	0.0						-
305	OTHER THERAPIES	D79	P4J	OPT	0.0	0.0						-
306	ELECTROCONVULSIVE THERAPY	D80	P4J	ETH	0.0	0.0						-
307	ACTIVITY THERAPIES	D81	P4J	ATH	0.0	0.0						-
307	PEDIATRIC STEP-DOWN	D82	P4J	PSD	0.0	0.0						-
308	340B CLINIC SERVICES	D83	P4J	CL-340	0.0	0.0						-
309	340B RADIOLOGY - THERAPEUTIC	D84	P4J	RAT-340	0.0	0.0						-
310	340B OR CLINIC SERVICES	D85	P4J	ORC-340	0.0	0.0						-
311	340B LABORATORY SERVICES	D86	P4K	LAB-340	0.0	0.0						-
312	340B DRUGS	D87	P4K	CDS-340	0.0	0.0						-
313	MED/SURG ACUTE	D01	P5A	MSG	0.0	0.0						-
314	PEDIATRIC ACUTE	D02	P5A	PED	0.0	0.0						-
315	PSYCHIATRIC ACUTE	D03	P5A	PSY	0.0	0.0						-
316	OBSTETRICS ACUTE	D04	P5A	OBS	0.0	0.0						-
317	DEFINITIVE OBSERVATION	D05	P5A	DEF	0.0	0.0						-
318	MED/SURG INTENSIVE CARE	D06	P5A	MIS	0.0	0.0						-
319	CORONARY CARE	D07	P5A	CCU	0.0	0.0						-
320	PEDIATRIC INTENSIVE CARE	D08	P5B	PIC	0.0	0.0						-
321	NEONATAL INTENSIVE CARE	D09	P5B	NEO	0.0	0.0						-
322	BURN CARE	D10	P5B	BUR	0.0	0.0						-
323	PSYCHIATRIC INTENSIVE CARE	D11	P5B	PSI	0.0	0.0						-
324	SHOCK TRAUMA	D12	P5B	TRM	0.0	0.0						-
325	ONCOLOGY	D13	P5B	ONC	0.0	0.0						-
326	NEWBORN NURSERY	D14	P5B	NUR	0.0	0.0						-
327	PREMATURE NURSERY	D15	P5C	PRE	0.0	0.0						-
328	CHRONIC CARE	D17	P5C	CRH	0.0	0.0						-
329	EMERGENCY SERVICES	D18	P5C	EMG	0.0	0.0						-
330	CLINICAL SERVICES	D19	P5C	CL	0.0	0.0						-
331	PSYCH. DAY & NIGHT CARE	D20	P5C	PDC	0.0	0.0						-
332	AMBULATORY SURGERY (PBP)	D21	P5C	AMS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP J

INSTITUTION NAME: Medstar Franklin Square Medical Center
 INSTITUTION NUMBER: 210015
 FISCAL YEAR 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
333	SAME DAY SURGERY	D22	P5C	SDS	0.0	0.0						-
334	LABOR & DELIVERY SERVICES	D23	P5D	DEL	0.0	0.0						-
335	OPERATING ROOM	D24	P5D	OR	0.0	0.0						-
336	OPERATING ROOM CLINIC	D24a	P5D	ORC	0.0	0.0						-
337	ANESTHESIOLOGY	D25	P5D	ANS	0.0	0.0						-
338	LABORATORY SERVICES	D28	P5D	LAB	0.0	0.0						-
339	ELECTROCARDIOGRAPHY	D30	P5D	EKG	0.0	0.0						-
340	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P5D	IRC	0.0	0.0						-
341	RADIOLOGY-DIAGNOSTIC	D32	P5E	RAD	0.0	0.0						-
342	CT SCANNER	D33	P5E	CAT	0.0	0.0						-
343	RADIOLOGY-THERAPEUTIC	D34	P5E	RAT	0.0	0.0						-
344	NUCLEAR MEDICINE	D35	P5E	NUC	0.0	0.0						-
345	RESPIRATORY THERAPY	D36	P5E	RES	0.0	0.0						-
346	PULMONARY FUNCTION TESTING	D37	P5E	PUL	0.0	0.0						-
347	ELECTROENCEPHALOGRAPHY	D38	P5E	EEG	0.0	0.0						-
348	PHYSICAL THERAPY	D39	P5F	PTH	0.0	0.0						-
349	OCCUPATIONAL THERAPY	D40	P5F	OTH	0.0	0.0						-
350	SPEECH LANGUAGE PATHOLOGY	D41	P5F	STH	0.0	0.0						-
351	RECREATIONAL THERAPY	D42	P5F	REC	0.0	0.0						-
352	AUDIOLOGY	D43	P5F	AUD	0.0	0.0						-
353	OTHER PHYSICAL MEDICINE	D44	P5F	OPM	0.0	0.0						-
354	RENAL DIALYSIS	D45	P5F	RDL	0.0	0.0						-
355	ORGAN ACQUISITION	D46	P5G	OA	0.0	0.0						-
356	AMBULATORY SURGERY	D47	P5G	AOR	0.0	0.0						-
357	LEUKOPHERESIS	D48	P5G	LEU	0.0	0.0						-
358	HYPERBARIC CHAMBER	D49	P5G	HYP	0.0	0.0						-
359	FREE STANDING EMERGENCY	D50	P5G	FSE	0.0	0.0						-
360	MAGNETIC RESONANCE IMAGING	D51	P5G	MRI	0.0	0.0						-
361	ADOLESCENT DUAL DIAGNOSED	D52	P5G	ADD	0.0	0.0						-
362	LITHOTRIPSY	D53	P5H	LIT	0.0	0.0						-
363	REHABILITATION	D54	P5H	RHB	0.0	0.0						-
364	OBSERVATION	D55	P5H	OBV	0.0	0.0						-
365	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P5H	TMT	0.0	0.0						-
366	ONCOLOGY O/P CLINIC	D58	P5H	OCL	0.0	0.0						-
367	TRANSURETHAL NEEDLE ABLATION	D59	P5H	TNA	0.0	0.0						-
368	PSYCHIATRIC ADULT	D70	P5H	PAD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP K

INSTITUTION NAME: Medstar Franklin Square Medical Center
 INSTITUTION NUMBER: 210015
 FISCAL YEAR 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
369	PSYCHIATRIC CHILD/ADOLESCENT	D71	P51	PCD	0.0	0.0						-
370	PSYCHIATRIC GERIATRIC	D73	P51	PSG	0.0	0.0						-
371	INDIVIDUAL THERAPIES	D74	P51	ITH	0.0	0.0						-
372	GROUP THERAPIES	D75	P51	GTH	0.0	0.0						-
373	FAMILY THERAPIES	D76	P51	FTH	0.0	0.0						-
374	PSYCHOLOGICAL TESTING	D77	P51	PST	0.0	0.0						-
375	EDUCATION	D78	P51	PSE	0.0	0.0						-
376	OTHER THERAPIES	D79	P5J	OPT	0.0	0.0						-
377	ELECTROCONVULSIVE THERAPY	D80	P5J	ETH	0.0	0.0						-
378	ACTIVITY THERAPIES	D81	P5J	ATH	0.0	0.0						-
378	PEDIATRIC STEP-DOWN	D82	P5J	PSD	0.0	0.0						-
379	340B CLINIC SERVICES	D83	P5J	CL-340	0.0	0.0						-
380	340B RADIOLOGY - THERAPEUTIC	D84	P5J	RAT-340	0.0	0.0						-
381	340B OR CLINIC SERVICES	D85	P5J	ORC-340	0.0	0.0						-
382	340B LABORATORY SERVICES	D86	P5J	LAB-340	0.0	0.0						-
383	340B DRUGS	D87	P5J	CDS-340	0.0	0.0						-
384	FREESTANDING CLINIC SERVICES	UR01	UR01	FSC1	0.0	0.0						-
385	HOME HEALTH SERVICES	UR02	UR02	HHC	0.0	0.0						-
386	OUTPATIENT RENAL DIALYSIS	UR03	UR03	ORD	0.0	0.0						-
387	SKILLED NURSING CARE	UR04	UR04	ECF1	0.0	0.0						-
388	LABORATORY NON-PATIENT	UR05	UR05	ULB	0.8	1.5						1.5
389	PHYSICIANS PART B SERVICES	UR06	UR06	UPB	313.2	573.6						573.6
390	CERTIFIED NURSE ANESTHETISTS	UR07	UR07	CNA	21.8	39.9						39.9
391	PHYSICIAN SUPPORT SERVICES	UR08	UR08	PSS	81.5	149.3						149.3
392	HOSPICE	UR09	UR09	TBA2	0.0	0.0						-
393	TBD	UR10	UR10	TBA3	0.0	0.0						-
394	TBD	UR11	UR11	TBA4	0.0	0.0						-
395	TBD	UR12	UR12	TBA5	0.0	0.0						-
396	TBD	UR13	UR13	TBA6	0.0	0.0						-
397	TBD	UR14	UR14	TBA7	0.0	0.0						-
398	TBD	UR15	UR15	TBA8	0.0	0.0						-
E	TOTALS				2,469.7	4,522.1	0.0	100.00%	5,970.8	14,796.4	20,767.2	25,289.3

**RECONCILIATION OF BASE YEAR EXPENSES
AND BUDGET YEAR EXPENSES
TO SCHEDULE RE**

RC

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

	Expenses	Sources	HSCRC Regulated	Unregulated	Total	
A	Unassigned Expense	Sch. UA, Col. 10	43,370.9	5,523.0	48,893.9	A
B	Physicians Part B Services	P2 Ln A Col 7 UR6 Ln B Col 3	0.0	88,716.1	88,716.1	B
C	Physician Support Services	Sch. P3, Line A, Col. 7 UR	162.0		162.0	C
D	Resident, Intern Services	Sch. P4 & P5 , Line A, Col. 7	8,972.9	0.0	8,972.9	D
E	Overhead Expense Survey	Sch OES, Line P, Col. 1	122,019.8	1,954.6	123,974.4	E
F	Patient Care Centers	Schs D1 - D81, Line B, Col. 4	219,068.6	//////////	219,068.6	F
G	Auxiliary Enterprises	Schs E1 - E9 Line B, Col 3	4,522.1	3,706.7	8,228.8	G
H	Other Institution Programs	Schs F1 - F4, Line B, Col 3	//////////	50.7	50.7	H
I	Unregulated Services	Schs UR1-UR15 Less Ln B & C	//////////	20,820.8	20,820.8	I
J	Total Operating Expenses	A+B+C+D+E+F+G+H+I	398,116.4	120,771.9	518,888.2	J
K	Non-Operating Expenses	Non-Operating Expenses	//////////	0.0	0.0	K
L	Total Expenses	J + K	398,116.4	120,771.9	518,888.2	L
M	Total Operating Expenses - RE	Sche RE, Line S	396,609.4	122,278.7	518,888.1	M
N	Non-Operating Expenses - RE	Sche RE, Line V	//////////	0.0	0.0	N
O	Total Expenses - RE	M + N	396,609.4	122,278.7	518,888.1	O
P	Reconciliation Amount	O - L	(1,507.0)	1,506.8	(0.2)	P
Q	Nomenclature	//////////	//////////	//////////	//////////	Q
Q1	Other Non-Operating Expense	Audited Financial Statements	0.0	0.0	0.0	Q1
Q2	Rounding		0.2	(0.0)	0.2	Q2
Q3	O/H Exp Alloc. to Aux Ent. Fringe	E Schedules	729.0	(729.0)	0.0	Q3
Q4	Aux Ent. Loss Allocated to F and UR	OA Schedule	777.8	(777.8)	0.0	Q4
Q5	Ineligible Interns/Residents	P5 Schedule	0.0	0.0	0.0	Q5
Q6						Q6

STATEMENT OF REVENUE AND EXPENSES

RE

INSTITUTION NAME: Medstar Franklin Square Medical Center

FISCAL

6/30/2018INSTITUTION NUMBER: 210015

		COL 1	COL 2	COL 3	
		Regulated	Unregulated	Total	
Operating Revenues:		xxxx	xxxx	xxxx	
A	Gross Revenues from Daily Hospital Services	141,834.5	0.0	141,834.5	A
B	Gross Revenues from Ambulatory Services	63,340.2	0.0	63,340.2	B
C	Gross Revenues from Inpatient Ancillary Services	159,285.7	49,434.5	208,720.2	C
D	Gross Revenues from Outpatient Ancillary Services	171,111.5	138,458.9	309,570.3	D
E	Gross Patient Revenues	535,571.8	187,893.4	723,465.2	E
Deductions from Revenues:		xxxx	xxxx	xxxx	
F	Provision for Bad Debts	13,834.8	6,627.2	20,462.0	F
G	Charity/Uncompensated Care	7,344.2	0.0	7,344.2	G
H	Contractual Adjustments	46,794.5	97,889.6	144,684.1	H
H1	Uncompensated Care Fund Payments	342.0	0.0	342.0	H1
H2	Denials	7,405.6	0.0	7,405.6	H2
I	Other Deductions from Revenues	1,826.2	0.0	1,826.2	I
J	Total Deductions from Revenues	77,547.2	104,516.8	182,064.0	J
J1	Uncompensated Care Fund Receipts	0.0	0.0	0.0	J1
K	Net Patient Revenues	458,024.7	83,376.6	541,401.2	K
L	Other Operating Revenues	3,086.1	6,221.9	9,308.0	L
M	Net Operating Revenues	461,110.7	89,598.5	550,709.2	M
Operating Expenses:		xxxx	xxxx	xxxx	
N	Salaries, Wages, and Employee Benefits	209,768.6	93,088.7	302,857.3	N
O	Professional Fees	0.0	0.0	0.0	O
P	Supplies	88,469.8	0.0	88,469.8	P
Q	Depreciation/Amortization, Leases/Rentals	27,080.6	3,212.1	30,292.7	Q
R	Other Expenses	71,290.5	25,977.9	97,268.4	R
S	Total Operating Expenses	396,609.4	122,278.7	518,888.1	S
T	Excess (Deficit) Operating Revenues Over Operating Expenses	64,501.3	(32,680.2)	31,821.1	T
U	Non-Operating Revenues	xxxx	575.9	575.9	U
V	Non-Operating Expenses	xxxx	0.0	0.0	V
W	Excess (Deficit) Revenues Over Expenses-Regulated and Unregulated	64,501.3	(32,104.3)	32,397.0	W
X	Operating Expenses per EIPD	2.34341	xxxx	xxxx	X
Y	Operating Expenses per EIPA	10.29691	xxxx	xxxx	Y
Z	Working Capital Ratio = Current Assets/Current Liabilities	1.3	xxxx	xxxx	Z
AA	Admissions	21,656	0	21,656	AA
BB	EIPA's	38,517	0	44,693	BB

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: Medstar Franklin Square Medical Center

RE - R 1

INSTITUTION NO.: 210015

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9
	Audited Financial Statements	Miscellaneous Adjustments	AUXILIARY ENTERPRISES						
			E01	E02	E03	E04	E05	E06	E07
			Ambulance	Parking	Dr. Office	Other Office	Retail Ops.	Pt. Phones	Cafeteria
Gross Patient Revenue	721,639.1	1,826.2	-	-	-	-	-	-	-
Provision for Bad Debt	21,352.2	(890.1)	-	-	-	-	-	-	-
Charity Care	7,344.2	-	-	-	-	-	-	-	-
Contractual Allowances	152,431.6	1,826.2	-	-	-	-	-	-	-
Total Deductions	181,128.0	936.0	-	-	-	-	-	-	-
Net Patient Revenue	540,511.1	890.1	-	-	-	-	-	-	-
Other Operating Revenue	10,556.9	(1,248.9)	-	-	-	193.7	4,492.8	-	39.0
Total Operating Revenue	551,068.0	(358.8)	-	-	-	193.7	4,492.8	-	39.0
Operating Expenses:									
Salaries, Wages and Benefits	275,930.7	26,926.6	-	3.8	-	34.1	537.3	11.8	294.1
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	89,369.1	(899.3)	-	-	-	-	-	-	-
Depreciation / Amortization	22,876.9	530.2	-	-	-	290.2	135.4	-	311.4
Leases / Rentals	-	6,885.6	-	-	-	-	-	-	-
Interest	7,588.5	-	-	-	-	-	62.2	-	142.9
Other Expenses	123,132.0	(33,452.2)	-	(3.8)	-	225.4	4,675.2	255.6	(709.4)
Total Operating Expense	518,897.2	(9.2)	-	0.0	-	549.7	5,410.1	267.4	39.0
Income from Operations	32,170.7	(349.6)	-	(0.0)	-	(356.0)	(917.3)	(267.4)	(0.0)
Non-Operating Revenues	226.3	349.6	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	32,397.0	0.0	-	(0.0)	-	(356.0)	(917.3)	(267.4)	(0.0)

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: Medstar Franklin

RE - R 2

INSTITUTION NO.: 210015

	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
	AUXILIARY ENTERPRISES		OTHER INSTITUTIONAL PROGRAMS				UNREGULATED		
	E08	E09	F01	F02	F03	F04	UR01	UR02	UR03
	Day Care	Housing	Research	Nursing Ed.	Other Hlth. Ed.	Comm. Hlth. Ed.	FSC	Home Health	O/P Renal
Gross Patient Revenue	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	-	-	-	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-
Total Deductions	-	-	-	-	-	-	-	-	-
Net Patient Revenue	-	-	-	-	-	-	-	-	-
Other Operating Revenue	-	-	-	-	-	-	-	-	-
Total Operating Revenue	-	-	-	-	-	-	-	-	-
Operating Expenses:									
Salaries, Wages and Benefits	-	-	54.5	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	(3.7)	-	-	-	-	-	-
Total Operating Expense	-	-	50.7	-	-	-	-	-	-
Income from Operations	-	-	(50.7)	-	-	-	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	-	(50.7)	-	-	-	-	-	-

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: Medstar Franklin

INSTITUTION NO.: 210015

	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 23a	Col. 23b	Col. 23c	Col. 23d
	UNREGULATED								
	UR04	UR05	UR06	UR07	UR08	UR09	UR10	UR11	UR12
	SNF	Non-Pt. Lab	Phys. Pt. B	CNA	PSS	Hospice	TBD	TBD	TBD
Gross Patient Revenue	-	436.7	161,268.9	14,700.0	11,425.8	61.9	-	-	-
Provision for Bad Debt	-	18.0	5,919.5	386.7	300.5	2.5	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	87,237.1	5,993.7	4,658.7	-	-	-	-
Total Deductions	-	18.0	93,156.7	6,380.4	4,959.3	2.5	-	-	-
Net Patient Revenue	-	418.8	68,112.2	8,319.6	6,466.6	59.4	-	-	-
Other Operating Revenue	-	-	1,496.4	-	-	-	-	-	-
Total Operating Revenue	-	418.8	69,608.6	8,319.6	6,466.6	59.4	-	-	-
Operating Expenses:									
Salaries, Wages and Benefits	-	75.0	71,188.0	6,147.5	14,742.5	-	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	2,126.1	-	349.0	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	68.1	20,745.2	93.2	427.1	-	-	-	-
Total Operating Expense	-	143.1	94,059.3	6,240.7	15,518.7	-	-	-	-
Income from Operations	-	275.7	(24,450.7)	2,078.9	(9,052.1)	59.4	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	275.7	(24,450.7)	2,078.9	(9,052.1)	59.4	-	-	-

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: Medstar Franklin

RE - R 3

INSTITUTION NO.: 210015

	Col. 23e	Col. 23f	Col. 23g	Col. 24	Col. 25	Col. 26	Col. 27
	UR13	UR14	UR15	TOTAL UNREGULATED	TOTAL REGULATED	SCHEDULE RE	RE LINE
	TBD	TBD	TBD				
Gross Patient Revenue	-	-	-	187,893.4	535,571.8	723,465.2	E
Provision for Bad Debt	-	-	-	6,627.2	13,834.8	20,462.0	F
Charity Care	-	-	-	-	7,344.2	7,344.2	G
Contractual Allowances	-	-	-	97,889.6	56,368.2	154,257.8	H
Total Deductions	-	-	-	104,516.8	77,547.2	182,064.0	J
Net Patient Revenue	-	-	-	83,376.6	458,024.7	541,401.2	K
Other Operating Revenue	-	-	-	6,221.9	3,086.1	9,308.0	L
Total Operating Revenue	-	-	-	89,598.5	461,110.7	550,709.2	M
Operating Expenses:							
Salaries, Wages and Benefits	-	-	-	93,088.7	209,768.6	302,857.3	N
Professional Fees	-	-	-	-	-	-	O
Supplies	-	-	-	-	88,469.8	88,469.8	P
Depreciation / Amortization	-	-	-	737.0	22,670.1	23,407.1	Q
Leases / Rentals	-	-	-	2,475.1	4,410.5	6,885.6	Q
Interest	-	-	-	205.1	7,383.4	7,588.5	R
Other Expenses	-	-	-	25,772.8	63,907.1	89,679.9	R
Total Operating Expense	-	-	-	122,278.7	396,609.4	518,888.1	S
Income from Operations	-	-	-	(32,680.2)	64,501.3	31,821.1	T
Non-Operating Revenues	-	-	-	575.9	XXXXX	575.9	U
Non-Operating Expenses	-	-	-	-	XXXXX	-	V
Excess Revenue Over Expenses	-	-	-	(32,104.3)	64,501.3	32,397.0	W

OVERHEAD STATISTICAL APPORTIONMENT

JS1 & JS2

INSTITUTION NAME: Medstar Franklin Square Medical Center
 INSTITUTION NUMBER: 210015

FISCAL YEAR 6/30/2018

UNIT COST CALCULATIONS	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 7 A	COL 8	COL 9	COL 10	
	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING STORES OTH EXP SCHED	HOUSEKEEPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQ FEET	INPATIENT: PAC, MRD FIS, MGT, NAD	AMBULATORY: PAC, MRD FIS, MGT, NAD	OUTPATIENT: PAC, MRD FIS, MGT, NAD	MED STAFF ADMIN EIPAs	UNASSIGNED EXPENSES	
A Overhead Expenses	2,458.6	2,005.8	2,174.5	7,790.1	14,580.5	14,136.3	38,409.4	7,144.4	25,569.6	3,387.8	7,749.0	
B Units	331,517	2,354,286	26,083	110,125	14,580	455,673	113,176.5	21,051.6	42,171.3	38,517	277,571.0	
C Cost per unit	0.007416	0.000852	0.083367	0.070738	1.000000	0.031023	0.339376	0.339376	0.606328	0.087955	0.027917	
STATISTICAL APPORTIONMENT												
1 Med/Surg Acute	MSG	168,427	630,861	2,573.3	27,749	113,621	36,820.8				56,805.8	
2 Pediatric Acute	PED	0	0	0.0	0	0	0				0.0	
3 Psychiatric Acute	PSY	33,905	50,506	162.5	4,490	18,386	6,658.4				10,114.2	
4 Obstetrics Acute	OBS	18,767	109,633	139.0	5,269	21,575	3,895.2				6,503.4	
5 Definitive Observation	DEF	0	0	0.0	0	0	0				0.0	
6 Med/Surg Intensive Care	MIS	48,804	412,091	662.5	15,389	63,013	15,073.4				24,000.7	
7 Coronary Care	CCU	0	0	0.0	0	0	0				0.0	
8 Pediatric Intensive Care	PIC	0	0	0.0	0	0	0				0.0	
9 Neonatal Intensive Care	NEO	0	14,959	250.5	3,860	15,804	5,249.6				7,828.1	
10 Burn Care	BUR	0	0	0.0	0	0	0				0.0	
11 Psychiatric Intensive Care	PSI	0	0	0.0	0	0	0				0.0	
12 Shock Trauma	TRM	0	0	0.0	0	0	0				0.0	
13 Oncology	ONC	0	0	0.0	0	0	0				0.0	
14 Newborn Nursery	NUR	3,494	3,494	174.1	348	1,424	2,320.5				3,194.3	
15 Premature Nursery	PRE	0	0	0.0	0	0	0				0.0	
16 Chronic Care	CRH	0	0	0.0	0	0	0				0.0	
17 Emergency Services	EMG	13,067	401,419	2,058.1	11,258	46,097	4,798.6	12,148.8		2,408	25,747.7	
18 Clinical Services	CL	37,763	37,763	152.6	4,387	17,964	36.4	6,569.7		1,819	9,920.6	
19 Psych. Day & Night Care	PDC	0	0	0.0	0	0	0				0.0	
21 Ambulatory Surgery (PBP)	AMS	0	0	0.0	0	0	0				0.0	
20 Same Day Surgery	SDS	0	124,109	302.0	0	0	0	2,333.1		5,563	3,745.1	
22 Labor & Delivery Services	DEL	0	102,009	679.8	4,574	18,727	4,306.8		2,025.3		10,609.8	
23 Operating Room	OR	0	181,559	4,945.0	13,740	56,260	8,519.9		9,598.2		30,113.4	
24 Operating Room Clinic	ORC	0	0	27.4	0	0	10.8			355.7	588.2	
25 Anesthesiology	ANS	0	0	721.0	528	2,161	630.4			601.5	1,975.1	
26 Laboratory Services	LAB	637	637	7,412.7	3,753	15,366	8,631.8		5,686.1		22,055.6	
27 Electrocardiography	EKG	0	6,023	165.0	487	1,993	349.2			268.0	1,013.3	
28 Interventional Radiology / Cardiovascular	IRC	0	8,056	272.0	782	3,202	1,378.1			1,148.1	3,874.3	
29 Radiology-Diagnostic	RAD	0	52,756	351.1	3,544	14,513	1,776.9		4,272.7		10,018.5	
30 CT Scanner	CAT	0	0	559.4	394	1,614	706.9				2,476.6	
31 Radiology-Therapeutic	RAT	0	0	735.6	453	1,855	92.5			1,537.9	2,745.2	
32 Nuclear Medicine	NUC	0	11,945	234.2	960	3,929	389.2			556.5	1,634.7	
33 Respiratory Therapy	RES	0	0	1,170.3	381	1,558	3,877.5			600.5	6,330.8	
34 Pulmonary Function Testing	PUL	0	384	29.9	274	1,120	405.3			325.0	1,121.8	
35 Electroencephalography	EEG	0	17,241	728.0	912	3,735	189.9			825.3	1,835.9	
36 Physical Therapy	PTH	0	0	22.9	258	1,055	1,079.1			645.4	2,535.0	
37 Occupational Therapy	OTH	0	0	4.7	0	761	320.6			47.3	529.3	
38 Speech Language Pathology	STH	0	0	10.4	0	519	295.3			77.0	536.2	
39 Recreational Therapy	REC	0	0	0.0	0	0	0				0.0	
40 Audiology	AUD	0	0	0.0	0	0	0				0.0	
41 Other Physical Medicine	OPM	0	0	0.0	0	0	0				0.0	
42 Renal Dialysis	RDL	0	44,468	1,073.4	0	2,097	1,075.2				1,632.5	
43 Organ Acquisition	OA	0	0	0.0	0	0.0	0				0.0	
44 Ambulatory Surgery	AOR	0	0	0.0	0	0	0				0.0	
45 Leukopheresis	LEU	0	0	0.0	0	0	0				0.0	
46 Hyperbaric Chamber	HYP	0	0	0.0	0	0	0				0.0	
47 Free Standing Emergency	FSE	0	0	0.0	0	0	0				0.0	
48 Magnetic Resonance Imaging	MRI	0	267	52.0	0	1,369	319.0			186.5	773.8	
49 Adolescent Dual Diagnosed	ADD	0	0	0.0	0	0	0				0.0	
50 Lithotripsy	LIT	0	0	5.0	0	0	0			5.0	8.5	
51 Rehabilitation	RHB	0	0	0.0	0	0	0				0.0	
52 Observation	OBV	48,547	144,107	408.9	6,338	25,954	859.2		6,428.9	7,072	13,870.2	
53 Ambulance Services-Rebundled	AMR	0	0	0.0	0	0	0				0.0	
54 Transurethral Microwave Thermotherapy	TMT	0	0	0.0	0	0	0				0.0	
55 Oncology O/P Clinic	OCL	0	0	0.0	0	0	0				0.0	
56 Transurethral Needle Ablation	TNA	0	0	0.0	0	0	0				0.0	
57 Pediatric Step-Down	PSD	0	0	0.0	0	0	0				0.0	
58 340B Clinic Services	CL-340	0	0	0.0	0	0	0				0.0	
59 340B Radiology - Therapeutic	RAT-340	0	0	0.0	0	0	0				0.0	
60 340B OR Clinic Services	ORC-340	0	0	0.0	0	0	0				0.0	
61 340B Laboratory Services	LAB-340	0	0	0.0	0	0	0				0.0	
62 340B Drugs	CDS-340	0	0	0.0	0	0	0				0.0	
63 Admission Services	ADM	0	0	0.0	0	0	0			21,656	21,656	
64 Med/Surg Supplies	MSS	0	0	0.0	0	5,365.3	0	1,543.5		985.5	3,650.3	
65 Drugs Sold	CDS	0	0	0.0	0	6,686.2	0	1,566.3		5,119.9	10,322.1	
E TOTAL		331,517	2,354,286	26,083.3	110,125	14,580.5	455,673	113,176.5	21,051.6	42,171.3	38,517	277,571.0

OVERHEAD EXPENSE APPORTIONMENT

J1 & 12

INSTITUTION NAME: Medstar Franklin Square Medical Center
 INSTITUTION NUMBER: 210015

FISCAL YEAR 6/30/2018

	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 8 A	COL 9	COL 10	COL 11	COL 12	COL 13
ALLOCATED CENTERS	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING STORES OTH EXP SCHD	HOUSEKEEPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQ FEET	TOTAL PATIENT CARE OVERHEAD	INPATIENT: PAC, MRD FIS, MGT, NAD	AMBULATORY: PAC, MRD FIS, MGT, NAD	OUTPATIENT: PAC, MRD FIS, MGT, NAD	MED STAFF ADMIN EIPAs	UNASSIGNED EXPENSES	TOTAL OTHER OVERHEAD	TOTAL ALLOCATED OVERHEAD
A Overhead Expenses	2,458.6	2,005.8	2,174.5	7,790.1	14,580.5	14,136.3	43,145.7	38,409.4	7,144.4	25,569.6	3,387.8	7,749.0	82,260.2	125,405.9
REVENUE CENTERS														
1 Med/Surg Acute	MSG 1,249.1	537.5	214.5	1,962.9		3,524.8	7,488.8	12,496.1				1,585.8	14,082.0	21,570.8
2 Pediatric Acute	PED						0.0						0.0	0.0
3 Psychiatric Acute	PSY 251.4	43.0	13.5	317.6		570.4	1,196.1	2,259.7				282.4	2,542.1	3,738.1
4 Obstetrics Acute	OBS 139.2	93.4	11.6	372.7		669.3	1,286.2	1,322.0				181.6	1,503.5	2,789.7
5 Definitive Observation	DEF						0.0						0.0	0.0
6 Med/Surg Intensive Care	MIS 361.9	351.1	55.2	1,088.6		1,954.8	3,811.7	5,115.6				670.0	5,785.6	9,597.3
7 Coronary Care	CCU						0.0						0.0	0.0
8 Pediatric Intensive Care	PIC						0.0						0.0	0.0
9 Neonatal Intensive Care	NEO	12.7	20.9	273.0		490.3	796.9	1,781.6				218.5	2,001.1	2,797.1
10 Burn Care	BUR						0.0						0.0	0.0
11 Psychiatric Intensive Care	PSI						0.0						0.0	0.0
12 Shock Trauma	TRM						0.0						0.0	0.0
13 Oncology	ONC						0.0						0.0	0.0
14 Newborn Nursery	NUR	3.0	14.5	24.6		44.2	86.2	787.5				89.2	876.7	963.0
15 Premature Nursery	PRE						0.0						0.0	0.0
16 Chronic Care	CRH						0.0						0.0	0.0
17 Emergency Services	EMG 96.9	342.0	171.6	796.4		1,430.1	2,836.9	1,628.5	4,123.0		211.8	718.8	6,682.2	9,519.1
18 Clinical Services	CL	32.2	12.7	310.3		557.3	912.5	12.4	2,229.6		160.0	277.0	2,678.9	3,591.4
19 Psych Day & Night Care	PDC						0.0						0.0	0.0
20 Ambulatory Surgery (PBP)	AMS						0.0						0.0	0.0
21 Same Day Surgery	SDS	105.7	25.2				130.9		791.8		489.3	104.6	1,385.6	1,516.6
22 Labor & Delivery Services	DEL	86.9	56.7	323.5		581.0	1,048.1	1,461.6	1,228.0			281.1	2,970.7	4,018.8
23 Operating Room	OR	154.7	412.3	971.9		1,745.4	3,284.2	2,891.5		5,819.7		840.7	9,551.8	12,836.0
24 Operating Room Clinic	ORC	2.3					2.3	3.7				16.4	235.8	238.1
25 Anesthesiology	ANS		60.1	37.3		67.0	164.5	213.9		364.7		55.1	633.8	798.3
26 Laboratory Services	LAB	0.5	618.0	265.5		476.7	1,360.7	2,929.4		3,447.6		615.7	6,992.8	8,353.5
27 Electrocardiography	EKG	5.1	13.8	34.4		61.8	115.1	118.5		162.5		28.3	309.3	424.4
28 Interventional Radiology / Cardiovascular	IRC	6.9	22.7	55.3		99.3	184.2	467.7		696.2		108.2	1,272.0	1,456.2
29 Radiology-Diagnostic	RAD	44.9	29.3	250.7		450.2	775.2	603.0		2,590.7		279.7	3,473.4	4,248.6
30 CT Scanner	CAT		46.6	27.9		50.1	124.6	239.9		530.4		69.1	839.4	964.0
31 Radiology-Therapeutic	RAT		61.3	32.0		57.5	150.9	31.4		932.5		76.6	1,040.5	1,191.4
32 Nuclear Medicine	NUC	10.2	19.5	67.9		121.9	219.5	132.1		337.4		45.6	515.1	734.6
33 Respiratory Therapy	RES		97.6	26.9		48.3	172.8	1,315.9		364.1		176.7	1,856.8	2,029.6
34 Pulmonary Function Testing	PUL	0.3	2.5	19.3		34.7	56.9	137.5		197.1		31.3	365.9	422.8
35 Electroencephalography	EEG	14.7	60.7	64.5		115.9	255.8	64.5		500.4		51.3	616.1	871.9
36 Physical Therapy	PTH		1.9	18.2		32.7	52.9	366.2		391.3		70.8	828.3	881.2
37 Occupational Therapy	OTH		0.4			23.6	24.0	108.8		28.7		14.8	152.2	176.2
38 Speech Language Pathology	STH		0.9			16.1	17.0	100.2		46.7		15.0	161.9	178.9
39 Recreational Therapy	REC						0.0						0.0	0.0
40 Audiology	AUD						0.0						0.0	0.0
41 Other Physical Medicine	OPM						0.0						0.0	0.0
42 Renal Dialysis	RDL	37.9	89.5			65.0	192.4	364.9				45.6	410.5	602.9
43 Organ Acquisition	OA				0.0		0.0						0.0	0.0
44 Ambulatory Surgery	AOR						0.0						0.0	0.0
45 Leukopheresis	LEU						0.0						0.0	0.0
46 Hyperbaric Chamber	HYP						0.0						0.0	0.0
47 Free Standing Emergency	FSE						0.0						0.0	0.0
48 Magnetic Resonance Imaging	MRI	0.2	4.3			42.5	47.0	108.3		113.1		21.6	242.9	290.0
49 Adolescent Dual Diagnosed	ADD						0.0						0.0	0.0
50 Lithotripsy	LIT		0.4				0.4			3.0		0.2	3.3	3.7
51 Rehabilitation	RHB						0.0						0.0	0.0
52 Observation	OBV 360.0	122.8	34.1	448.4		805.2	1,770.4	291.6		3,898.0	622.0	387.2	5,198.8	6,969.3
53 Ambulance Services-Rebundled	AMR						0.0						0.0	0.0
54 Transurethral Microwave Thermoablation	TMT						0.0						0.0	0.0
55 Oncology O/P Clinic	OCL						0.0						0.0	0.0
56 Transurethral Needle Ablation	TNA						0.0						0.0	0.0
57 Pediatric Step-Down	PSD						0.0						0.0	0.0
58 340B Clinic Services	CL-340						0.0						0.0	0.0
59 340B Radiology - Therapeutic	RAT-340						0.0						0.0	0.0
60 340B OR Clinic Services	ORC-340						0.0						0.0	0.0
61 340B Laboratory Services	LAB-340						0.0						0.0	0.0
62 340B Drugs	CDS-340						0.0						0.0	0.0
63 Admission Services	ADM				5,365.3		5,365.3				1,904.8		1,904.8	7,270.1
64 Med/Surg Supplies	MSS				2,529.0		2,529.0	523.8		597.5		101.9	1,223.3	3,752.2
65 Drugs Sold	CDS				6,686.2		6,686.2	531.6		3,104.3		288.2	3,924.1	10,610.3
E TOTAL	2,458.6	2,005.8	2,174.5	7,790.1	14,580.5	14,136.3	43,145.7	38,409.4	7,144.4	25,569.6	3,387.8	7,749.0	82,260.2	125,405.9

DEPARTMENTAL EQUIPMENT ALLOWANCE

H2

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8
	CENTER	COST BASE YEAR PURCHASES	# YRS	CUMULATIVE PURCHASE TOTAL	DEPRECIATION COL 3 / COL 2	MKT VALUE BASE YEAR LEASES	CUMULATIVE LEASES TOTAL	LEASE AMORTIZATION COL 6 / COL 2	DEPR/AMORT TOTAL COL 4 + COL 7
H2A	MIS	962.4	10	1,393.2	139.3	0.0	0.0	0.0	139.3
H2B	CCU	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2C	PIC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2D	NEO	44.4	10	482.5	48.2	0.0	0.0	0.0	48.2
H2E	BUR	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2F	TRM	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2G	ONC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2H	OR	1,525.4	10	12,317.2	1,231.7	0.0	0.0	0.0	1,231.7
H2I	ORC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2J	AOR	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2K	LAB	22.8	10	1,842.3	184.2	0.0	0.0	0.0	184.2
H2L	IRC	0.0	10	1,048.1	104.8	0.0	0.0	0.0	104.8
H2M	RAD	360.8	10	3,757.9	375.8	0.0	0.0	0.0	375.8
H2N	CAT	0.0	6.5	8.0	1.2	0.0	0.0	0.0	1.2
H2O	RAT	0.0	10	8.0	0.8	0.0	0.0	0.0	0.8
H2P	NUC	0.0	10	50.5	5.0	0.0	0.0	0.0	5.0
H2Q	RDL	0.0	10	179.5	18.0	0.0	0.0	0.0	18.0
H2R	HYP	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2S	DTY	0.0	10	243.4	24.3	0.0	0.0	0.0	24.3
H2T	LL	0.0	10	9.7	1.0	0.0	0.0	0.0	1.0
H2U	MGT	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2V	EDP	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2W	MRI	0.0	6	2.6	0.4	0.0	0.0	0.0	0.4
H2X	LIT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2Y	ETH	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2Z	TRP	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2AA	TMT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,915.8		21,342.8	2,134.9	0.0	0.0	0.0	2,134.9

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 A

INSTITUTION NAME: Medstar Franklin Square Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

ALLOWANCE	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
	SOURCE	GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC.	DEPART.	TOTAL	
A INTEREST	RECORDS	7,388	////	////	////	////	////	////	A
B TOTAL DEPRECIATION	RECORDS	27,080.6	////	////	////	////	////	////	B
C CAPITAL INTENSIVE EQUIP DEPR	TOTAL H2	2,134.9	24.3	1.0	0.0	0.0	2,109.6	4,269.8	C
D BLDG & GEN EQUIP DEPR	B - C	24,945.7	////	////	////	////	////	24,945.7	D
E BLDG & GEN EQUIP DEPR & INT	A + D	32,333.5	24.3	1.0	0.0	0.0	2,109.6	34,468.4	E
F STANDARD UNITS	////	455,674	331,517	2,354,286	176,399	176,399	////	////	F
G ALLOWANCE PER UNIT	E / F	0.07096	0.00007	0.00000	0.00000	0.00000	////	////	G

DISTRIBUTION	CODE	ADJ. SQUARE FOOTAGE BASIS								
1 Med/Surg Acute	MSG	113,622	8,062.3	12.4	0.3	0.0	0.0	////	8,075.0	1
2 Pediatric Acute	PED	0	0.0	0.0	0.0	0.0	0.0	////	0.0	2
3 Psychiatric Acute	PSY	18,386	1,304.7	2.5	0.0	0.0	0.0	////	1,307.2	3
4 Obstetrics Acute	OBS	21,575	1,530.9	1.4	0.1	0.0	0.0	////	1,532.3	4
5 Definitive Observation	DEF	0	0.0	0.0	0.0	0.0	0.0	////	0.0	5
6 Med/Surg Intensive Care	MIS	63,013	4,471.3	3.6	0.2	0.0	0.0	////	4,614.3	6
7 Coronary Care	CCU	0	0.0	0.0	0.0	0.0	0.0	////	0.0	7
8 Pediatric Intensive Care	PIC	0	0.0	0.0	0.0	0.0	0.0	////	0.0	8
9 Neonatal Intensive Care	NEO	15,804	1,121.4	0.0	0.0	0.0	0.0	////	48.2	9
10 Burn Care	BUR	0	0.0	0.0	0.0	0.0	0.0	////	0.0	10
11 Psychiatric Intensive Care	PSI	0	0.0	0.0	0.0	0.0	0.0	////	0.0	11
12 Shock Trauma	TRM	0	0.0	0.0	0.0	0.0	0.0	////	0.0	12
13 Oncology	ONC	0	0.0	0.0	0.0	0.0	0.0	////	0.0	13
14 Newborn Nursery	NUR	1,424	101.0	////	0.0	0.0	0.0	////	101.0	14
15 Premature Nursery	PRE	0	0.0	////	0.0	0.0	0.0	////	0.0	15
16 Chronic Care	CRH	0	0.0	0.0	0.0	0.0	0.0	////	0.0	16
17 Emergency Services	EMG	46,097	3,270.9	1.0	0.2	0.0	0.0	////	3,272.1	17
18 Clinical Services	CL	17,964	1,274.7	////	0.0	0.0	0.0	////	1,274.7	18
19 Psych. Day & Night Care	PDC	0	0.0	0.0	0.0	0.0	0.0	////	0.0	19
20 Same Day Surgery	SDS	0	0.0	0.0	0.1	0.0	0.0	////	0.1	20
21 Labor & Delivery Services	DEL	18,727	1,328.9	////	0.0	0.0	0.0	////	1,328.9	21
22 Operating Room	OR	56,260	3,992.1	////	0.1	0.0	0.0	////	5,223.9	22
23 Operating Room Clinic	ORC	0	0.0	////	0.0	0.0	0.0	////	0.0	23
24 Anesthesiology	ANS	2,161	153.4	////	0.0	0.0	0.0	////	153.4	24
25 Med/Surg Supplies	MSS	0	0.0	////	////	0.0	0.0	////	0.0	25
26 Drugs Sold	CDS	0	0.0	////	////	0.0	0.0	////	0.0	26
27 Laboratory Services	LAB	15,366	1,090.4	////	0.0	0.0	0.0	////	1,274.6	27
28 Electrocardiography	EKG	1,993	141.4	////	0.0	0.0	0.0	////	141.4	28
29 Interventional Radiology / Cardiovascular	IRC	3,202	227.2	////	0.0	0.0	0.0	////	104.8	29
30 Radiology-Diagnostic	RAD	14,513	1,029.8	////	0.0	0.0	0.0	////	375.8	30
31 CT Scanner	CAT	1,614	114.5	////	0.0	0.0	0.0	////	1.2	31
32 Radiology-Therapeutic	RAT	1,855	131.6	////	0.0	0.0	0.0	////	0.8	32
33 Nuclear Medicine	NUC	3,929	278.8	////	0.0	0.0	0.0	////	5.0	33

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 B

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210015

DISTRIBUTION		Col. 1 ADJ. SQUARE FOOTAGE BASIS	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8		
			GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC	DEPART	TOTAL		
34	Respiratory Therapy	RES	1,558	110.6	//////////	0.0	0.0	0.0	//////////	110.6	34
35	Pulmonary Function Testing	PUL	1,120	79.5	//////////	0.0	0.0	0.0	//////////	79.5	35
36	Electroencephalography	EEG	3,735	265.0	//////////	0.0	0.0	0.0	//////////	265.0	36
37	Physical Therapy	PTH	1,055	74.9	//////////	0.0	0.0	0.0	//////////	74.9	37
38	Occupational Therapy	OTH	761	54.0	//////////	0.0	0.0	0.0	//////////	54.0	38
39	Speech Language Pathology	STH	519	36.8	//////////	0.0	0.0	0.0	//////////	36.8	39
40	Recreational Therapy	REC	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	40
41	Audiology	AUD	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	41
42	Other Physical Medicine	OPM	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	42
43	Renal Dialysis	RDL	2,097	148.8	//////////	0.0	0.0	18.0	//////////	166.7	43
44	Organ Acquisition	OA	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	44
45	Leukopheresis	LEU	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	45
46	Hyperbaric Chamber	HYP	0	0.0	//////////	0.0	0.0	0.0	0.0	0.0	46
47	Free Standing Emergency	FSE	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	47
48	Magnetic Resonance Imaging	MRI	1,369	97.2	//////////	0.0	0.0	0.4	//////////	97.6	48
49	Lithotripsy	LIT	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	49
50	Rehabilitation	RHB	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	50
51	Observation	OBV	25,954	1,841.6	//////////	0.1	0.0	0.0	//////////	1,841.7	51
52	Transurethral Microwave Thermotherapy	TMT	0	0.0	//////////	0.0	0.0	0.0	0.0	0.0	52
53	Oncology O/P Clinic	OCL	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	53
54	Transurethral Needle Ablation	TNA	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	54
55	Pediatric Step-Down	PSD	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	55
56	340B Clinic Services	CL-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	56
57	340B Radiology - Therapeutic	RAT-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	57
58	340B OR Clinic Services	ORC-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	58
59	340B Laboratory Services	LAB-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	59
60	340B Drugs	CDS-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	60
I	Subtotal	ABC	455,674	32,334	21	1	0	0	2,110	34,465	I
61	Ambulance Services	AMB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	61
62	Parking	PAR	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	62
63	Doctor's Private Office Rent	DPO	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	63
64	Office & Other Rental	OOR	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	64
65	Retail Operations	REO	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	65
66	Patients Telephones	PTE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	66
67	Cafeteria	CAF	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	67
68	Day Care Recreation Areas	DEB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	68
69	Housing	HOU	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	69
70	Research	REG	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	70
71	Nursing Education	RNS	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	71
72	Other Health Profession Education	OHE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	72
73	Community Health Education	CHE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	73
74	Post Graduate Medical Ed	PME	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	74
75	Freestanding Clinic Services	FSCI	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	75
76	Home Health Services	HHC	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	76
77	Outpatient Renal Dialysis	ORD	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	77
78	Skilled Nursing Care	ECF	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	78
79	Laboratory Non-Patient	ULB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	79
80	Physicians Part B Services	UPB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	80
81	Certified Nurse Anesthetists	CNA	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	81
82	Physician Support Services	PSS	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	82
83	Hospice	TBA2	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	83
84	TBD	TBA3	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	84
85	TBD	TBA4	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	85
86	TBD	TBA5	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	86
87	TBD	TBA6	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	87
88	TBD	TBA7	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	88
89	TBD	TBA8	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	89
II	TOTAL DISTRIBUTED	XYZ	455,674	32,334	21	1	0	0	2,110	34,465	II

OTHER FINANCIAL CONSIDERATIONS

G

INSTITUTION NAME: Medstar Franklin Square Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

		SOURCE	FISCAL YEAR			
			TOTAL	DIRECT	Difference	
REVENUES			COL. 1	COL. 2	COL. 3	
A	Donations, Pledges	SCH. GR	0.0	0.0	0.0	A
B	Grants	SCH. GR	0.0	0.0	0.0	B
C	Investment Income (Interest, Dividends)	SCH. GR	0.0	0.0	0.0	C
D	Donated Commodities, Blood, Services	SCH. GR	0.0	0.0	0.0	D
E	PSRO	SCH. GR	0.0	0.0	0.0	E
F	Other	SCH. GR	0.0	0.0	0.0	F
G	Total Revenues	A+B+C+D+E+F	0.0	0.0	0.0	G
EXPENSES						
H	Licenses and Taxes	SCH. UA	1,153.5		1,153.5	H
I	Short Term Interest	SCH. UA	0.0		0.0	I
J	Other	REC/BUDGET				J
K	Total Expenses	H + I + J	1,153.5	0.0	1,153.5	K
OTHER ADJUSTMENTS						
L	Aux. Ent & OIP Gains	SCH. E, F	0.0	0.0	0.0	L
M	Aux. Ent & OIP Losses	SCH. E, F	1,591.4		1,591.4	M
N	Excess Cash Requirements - Bldg & Equip	N/A				N
O	Gain on Disposal of Assets	REC/BUDGET	0.0	0.0	0.0	O
P	Loss on Disposal of Assets	REC/BUDGET	0.0		0.0	P
Q	Total Other Adjustments	L+M+N+O+P	1,591.4	0.0	1,591.4	Q
PERCENTAGE CALCULATION						
R	Net Other Financial Considerations	G + K + Q	2,744.9	0.0	2,744.9	R
S	Other Financial Consideration Percent	R/SCH. M	//////////	//////////	0.7%	S

THIRD PARTY DIFFERENTIAL

PDA

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210015

SOURCE	INPATIENT	OUTPATIENT	TOTAL
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CHARGES, DEDUCTIBLES, CBA

		COL 1	COL 2	COL 3		
A	Gross Patient Revenue, HSCRC Regulated	Records/Budget	301,120.1	234,451.8	535,571.8	A
B	Medicare Revenue, HSCRC Regulated	Records/Budget	122,301.0	74,373.2	196,674.2	B
C	Medicaid Revenue, HSCRC Regulated	Records/Budget	11,777.5	6,171.7	17,949.2	C
D	Blue Cross Revenue, HSCRC Regulated	Records/Budget	22,962.6	28,593.8	51,556.3	D
E	MCO Subcontracted Medicare, Medicaid, HSCRC Regulated **	Records/Budget	92,891.8	68,485.2	161,376.9	E
F	Medicare Deductibles Paid by Medicaid, HSCRC Regulated	Records/Budget	//////////	//////////	4,057.0	F
G	Uncompensated Care, HSCRC Regulated ***	Records/Budget	9,754.7	11,424.3	21,178.9	G
G1	Other Payors Not Eligible for SAAC & Not U.C.	A-B-C-D-E-G	41,432.6	45,403.7	86,836.3	G1

RATIOS, LEVEL III COSTS

H	Ratio of Medicare & Medicaid Charges	Col 3 (B + C) /Col 3 A	//////////	//////////	0.4007	H
I	Ratio of Blue Cross Inpatient Charges	Col 1 D/Col 3 A	0.0429	//////////	//////////	I
II	Ratio of Blue Cross Outpatient Charges	Col 2 D/Col 3 A	//////////	0.0534	//////////	II
J	Ratio of HMO Charges	Col 3 E/Col 3 A	//////////	//////////	0.3013	J
K	Ratio of Deductibles Paid by Medicaid	Col 3 F/Col 3 A	//////////	//////////	0.0076	K
L	Ratio of Uncompensated Accounts	Col 3 G/Col 3 A	//////////	//////////	0.0395	L
M	Ratio of Other Payors Charges	Col 3 G1/Col 3 A	//////////	//////////	0.1621	M
N	Level III Costs	Schedule MA	//////////	//////////	395,452.7	N

DIFFERENTIAL CALCULATION

O	Gross Revenue HSCRC Regulated	*	//////////	//////////	433,180.3	O
P	Payor Differential	1 - (Col 3 O/N)	//////////	//////////	0.0954	P

* O = N/ (1-.06H + .0225I + .0211+ .06J + .02K + L+.02M) - per HSCRC
 ** Detail on Supplemental Schedule 5
 *** See Supplemental Schedule 4 for reconciliation to financial statements

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME: Medstar Franklin Square Medical Center
 INSTITUTION NUMBER: 210015

FISCAL YEAR 6/30/2018

UNITS OF MEASURE	DIRECT EXPENSES	PAT CARE OVERHEAD EXPENSES	OTHER OVERHEAD EXPENSES	N/A	PHYSICIAN SUPPORT EXPENSES	RESIDENT INTERN EXPENSES	LEVEL I	----- C F A -----		LEVEL II
								BLDG & GENRL EQUIPMENT	DEPART-MENTAL	

DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10	COL 11
A1 Med/Surg Acute	MSG	55,956	36,820.8	7,488.8	14,082.0	///////	89.7	3,840.1	62,321.4	8,062.3	12.6	70,396.4
2 Pediatric Acute	PED	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
3 Psychiatric Acute	PSY	11,264	6,658.4	1,196.1	2,542.1	///////	0.0	0.0	10,396.5	1,304.7	2.5	11,703.7
4 Obstetrics Acute	OBS	6,235	3,895.2	1,286.2	1,503.5	///////	0.0	629.6	7,314.5	1,530.9	1.4	8,846.9
5 Definitive Observation	DEF	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
6 Med/Surg Intensive Care	MIS	16,214	15,073.4	3,811.7	5,785.6	///////	10.6	812.3	25,493.6	4,471.3	143.1	30,107.9
7 Coronary Care	CCU	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
8 Pediatric Intensive Care	PIC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
9 Neonatal Intensive Care	NEO	5,487	5,249.6	796.9	2,000.1	///////	0.0	0.0	8,046.7	1,121.4	48.3	9,216.3
10 Burn Care	BUR	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
11 Shock/Trauma	TRM	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
12 Oncology	ONC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
13 Newborn Nursery	NUR	5,495	2,320.5	86.2	876.7	///////	10.6	0.0	3,294.1	101.0	0.0	3,395.1
14 Premature Nursery	PRE	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
15 Chronic Care	CRH	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
16 Emergency Services	EMG	877,079	16,947.4	2,836.9	6,682.2	///////	36.3	287.4	26,790.1	3,270.9	1.1	30,062.1
17 Clinical Services	CL	546,934	6,606.2	912.5	2,678.9	///////	16.7	2,133.0	12,347.3	1,274.7	0.0	13,622.0
18 Psych. Day & Night Care	PDC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
19 Same Day Surgery	SDS	11,126	2,333.1	130.9	1,385.6	///////	0.0	0.0	3,849.6	0.0	0.1	3,849.7
20 Labor & Delivery Services	DEL	180,784	6,332.1	1,048.1	2,970.7	///////	0.0	0.0	10,350.9	1,328.9	0.0	11,679.9
21 Operating Room	OR	1,393,461	18,118.1	3,284.2	9,551.8	///////	0.0	1,406.3	32,360.4	3,992.1	1,231.8	37,584.3
22 Operating Room Clinic	ORC	66,472	366.5	2.3	235.8	///////	0.0	0.0	604.6	0.0	0.0	604.6
23 Anesthesiology	ANS	1,415,441	1,231.9	164.5	633.8	///////	0.0	0.0	2,030.2	153.4	0.0	2,183.6
24 Laboratory Services	LAB	17,497,399	14,317.9	1,360.7	6,992.8	///////	0.0	0.0	22,671.3	1,090.4	184.2	23,946.0
25 Electrocardiography	EKG	1,119,979	617.2	115.1	309.3	///////	0.0	0.0	1,041.6	141.4	0.0	1,183.0
26 Interventional Radiology / Cardiovascular	IRC	95,018	2,526.3	184.2	1,272.0	///////	0.0	0.0	3,982.5	227.2	104.8	4,314.5
27 Radiology-Diagnostic	RAD	1,053,563	6,049.6	775.2	3,473.4	///////	0.0	0.0	10,298.2	1,029.8	375.8	11,703.8
28 CT Scanner	CAT	1,390,165	1,581.7	124.6	839.4	///////	0.0	0.0	2,545.7	114.5	1.2	2,661.4
29 Radiology-Therapeutic	RAT	273,956	1,630.4	150.9	1,040.5	///////	0.0	0.0	2,821.8	131.6	0.8	2,954.2
30 Nuclear Medicine	NUC	407,189	945.7	219.5	515.1	///////	0.0	0.0	1,680.3	278.8	5.0	1,964.2
31 Respiratory Therapy	RES	3,752,159	4,478.0	172.8	1,856.8	///////	0.0	0.0	6,507.6	110.6	0.0	6,618.2
32 Pulmonary Function Testing	PUL	125,970	730.3	56.9	365.9	///////	0.0	0.0	1,153.2	79.5	0.0	1,232.7
33 Electroencephalography	EEG	281,562	1,015.3	255.8	616.1	///////	0.0	0.0	1,887.2	265.0	0.0	2,152.2
34 Physical Therapy	PTH	374,488	1,724.5	52.9	828.3	///////	0.0	0.0	2,605.7	74.9	0.0	2,680.6
35 Occupational Therapy	OTH	95,184	367.8	24.0	152.2	///////	0.0	0.0	544.1	54.0	0.0	598.1
36 Speech Language Pathology	STH	101,120	372.3	17.0	161.9	///////	0.0	0.0	551.2	36.8	0.0	588.0
37 Recreational Therapy	REC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
38 Audiology	AUD	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
39 Other Physical Medicine	OPM	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
40 Renal Dialysis	RDL	2,602	1,075.2	192.4	410.5	///////	0.0	0.0	1,678.1	148.8	18.0	1,844.9
41 Organ Acquisition	OA	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
42 Leukopheresis	LEU	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
43 Hyperbaric Chamber	HYP	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
44 Free Standing Emergency	FSE	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
45 Magnetic Resonance Imaging	MRI	273,468	505.5	47.0	242.9	///////	0.0	0.0	795.4	97.2	0.4	893.1
46 Lithotripsy	LIT	3	5.0	0.4	3.3	///////	0.0	0.0	8.7	0.0	0.0	8.7
47 Rehabilitation	RHB	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
48 Observation	OBV	251,975	7,288.1	1,770.4	5,198.8	///////	0.0	0.0	14,257.4	1,841.6	0.1	16,099.1
49 Ambulance Services-Rebundled	AMR	0	0.0	0.0	0.0	///////	///////	///////	0.0	///////	///////	0.0
50 Transurethral Microwave Thermotherapy	TMT	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
51 Oncology O/P Clinic	OCL	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
52 Transurethral Needle Ablation	TNA	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
53 Pediatric Step-Down	PSD	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
54 340B Clinic Services	CL-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
55 340B Radiology - Therapeutic	RAT-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
56 340B OR Clinic Services	ORC-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
57 340B Laboratory Services	LAB-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
58 340B Drugs	CDS-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0
59 Admission Services	ADM	21,656	///////	5,365.3	1,904.8	///////	///////	///////	7,270.1	///////	///////	7,270.1
60 Med/Surg Supplies	MSS	38,517	28,723.1	2,529.0	1,223.3	///////	///////	///////	32,475.3	0.0	///////	32,475.3
61 Drugs Sold	CDS	38,517	30,402.0	6,686.2	3,924.1	///////	///////	///////	41,012.3	0.0	///////	41,012.3
62						///////						
B TOTAL		31,786,438	226,309.2	43,145.7	82,260.2		163.8	9,108.8	360,987.7	32,333.7	2,131.3	395,452.7

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME:
INSTITUTION NUMBER:

Medstar Franklin Square Medical Center
210015

FISCAL YEAR

6/30/2018

		OFC		LEVEL III	PAYOR DIFFERENTIAL	LEVEL IV	CROSS SUBSIDY	MISC ADJ	HSCRC ADJ	ADJUST LEVEL IV	AVERAGE RATES
Direct offsets	(Discontinued) Difference										
DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10
A1	Med/Surg Acute	MSG	0.0	70,396.4	6,716.1	77,112.5				77,112.5	1,378.0909
2	Pediatric Acute	PED	0.0	0.0	0.0	0.0				0.0	0.0000
3	Psychiatric Acute	PSY	0.0	11,703.7	1,116.6	12,820.3				12,820.3	1,138.1685
4	Obstetrics Acute	OBS	0.0	8,846.9	844.0	9,690.9				9,690.9	1,554.2664
5	Definitive Observation	DEF	0.0	0.0	0.0	0.0				0.0	0.0000
6	Med/Surg Intensive Care	MIS	0.0	30,107.9	2,872.4	32,980.3				32,980.3	2,034.0643
7	Coronary Care	CCU	0.0	0.0	0.0	0.0				0.0	0.0000
8	Pediatric Intensive Care	PIC	0.0	0.0	0.0	0.0				0.0	0.0000
9	Neonatal Intensive Care	NEO	0.0	9,216.3	879.3	10,095.6				10,095.6	1,839.9154
10	Burn Care	BUR	0.0	0.0	0.0	0.0				0.0	0.0000
11	Shock Trauma	TRM	0.0	0.0	0.0	0.0				0.0	0.0000
12	Oncology	ONC	0.0	0.0	0.0	0.0				0.0	0.0000
13	Newborn Nursery	NUR	0.0	3,395.1	323.9	3,719.0				3,719.0	676.7893
14	Premature Nursery	PRE	0.0	0.0	0.0	0.0				0.0	0.0000
15	Chronic Care	CRH	0.0	0.0	0.0	0.0				0.0	0.0000
16	Emergency Services	EMG	0.0	30,062.1	2,868.0	32,930.1				32,930.1	37.5452
17	Clinical Services	CL	0.0	13,622.0	1,299.6	14,921.6				14,921.6	27.2823
18	Psych. Day & Night Care	PDC	0.0	0.0	0.0	0.0				0.0	0.0000
19	Same Day Surgery	SDS	0.0	3,849.7	367.3	4,217.0				4,217.0	379.0209
20	Labor & Delivery Services	DEL	0.0	11,679.9	1,114.3	12,794.2				12,794.2	70.7704
21	Operating Room	OR	0.0	37,584.3	3,585.7	41,170.0				41,170.0	29.5452
22	Operating Room Clinic	ORC	0.0	604.6	57.7	662.3				662.3	9.9636
23	Anesthesiology	ANS	0.0	2,183.6	208.3	2,391.9				2,391.9	1.6899
24	Laboratory Services	LAB	0.0	23,946.0	2,284.5	26,230.5				26,230.5	1.4991
25	Electrocardiography	EKG	0.0	1,183.0	112.9	1,295.9				1,295.9	1.1571
26	Interventional Radiology / Cardiovascular	IRC	0.0	4,314.5	411.6	4,726.1				4,726.1	49.7393
27	Radiology-Diagnostic	RAD	0.0	11,703.8	1,116.6	12,820.4				12,820.4	12.1686
28	CT Scanner	CAT	0.0	2,661.4	253.9	2,915.3				2,915.3	2.0971
29	Radiology-Therapeutic	RAT	0.0	2,954.2	281.8	3,236.0				3,236.0	11.8122
30	Nuclear Medicine	NUC	0.0	1,964.2	187.4	2,151.6				2,151.6	5.2840
31	Respiratory Therapy	RES	0.0	6,618.2	631.4	7,249.6				7,249.6	1.9321
32	Pulmonary Function Testing	PUL	0.0	1,232.7	117.6	1,350.3				1,350.3	10.7189
33	Electroencephalography	EEG	0.0	2,152.2	205.3	2,357.5				2,357.5	8.3731
34	Physical Therapy	PTH	0.0	2,680.6	255.7	2,936.3				2,936.3	7.8409
35	Occupational Therapy	OTH	0.0	598.1	57.1	655.2				655.2	6.8832
36	Speech Language Pathology	STH	0.0	588.0	56.1	644.1				644.1	6.3697
37	Recreational Therapy	REC	0.0	0.0	0.0	0.0				0.0	0.0000
38	Audiology	AUD	0.0	0.0	0.0	0.0				0.0	0.0000
39	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0				0.0	0.0000
40	Renal Dialysis	RDL	0.0	1,844.9	176.0	2,020.9				2,020.9	776.6709
41	Organ Acquisition	OA	0.0	0.0	0.0	0.0				0.0	0.0000
42	Leukopheresis	LEU	0.0	0.0	0.0	0.0				0.0	0.0000
43	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0				0.0	0.0000
44	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0				0.0	0.0000
45	Magnetic Resonance Imaging	MRI	0.0	893.1	85.2	978.3				978.3	3.5773
46	Lithotripsy	LIT	0.0	8.7	0.8	9.5				9.5	3,163.6849
47	Rehabilitation	RHB	0.0	0.0	0.0	0.0				0.0	0.0000
48	Observation	OBV	0.0	16,099.1	1,535.9	17,635.0				17,635.0	69.9870
49	Ambulance Services-Rebundled	AMR	0.0	0.0	0.0	0.0				0.0	0.0000
50	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0				0.0	0.0000
51	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0				0.0	0.0000
52	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0				0.0	0.0000
53	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0				0.0	0.0000
54	340B Clinic Services	CL-340	0.0	0.0	0.0	0.0				0.0	0.0000
55	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0				0.0	0.0000
56	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0				0.0	0.0000
57	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0				0.0	0.0000
58	340B Drugs	CDS-340	0.0	0.0	0.0	0.0				0.0	0.0000
59	Admission Services	ADM	0.0	7,270.1	693.6	7,963.7				7,963.7	367.7347
60	Med/Surg Supplies	MSS	0.0	32,475.3	3,098.3	35,573.6				35,573.6	923.5753
61	Drugs Sold	CDS	0.0	41,012.3	3,912.7	44,925.0				44,925.0	1,166.3576
62			0.0								
B	TOTAL		0.0	395,452.7	37,727.6	433,180.3	0.0	0.0	0.0	433,180.3	//////////

OVERHEAD EXPENSE SUMMARY

OES

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

		DISTRIBUTE TO:				
		Physician Part B Centers Sch P2	Data Processing Sch DP1	General Service Centers Sch C1 - C14		
	EXPENSES	TOTAL				
A	Dietary Services	2,458.6	0.0	2,458.6	A	
B	Laundry & Linen	1,987.7	0.0	1,987.7	B	
C	Social Services	5,290.2	0.0	5,290.2	C	
D	Purchasing & Stores	2,215.2	0.0	2,215.2	D	
E	Plant Operations	14,729.8	0.0	14,729.8	E	
F	Housekeeping	7,812.1	0.0	7,812.1	F	
G	Central Services & Supply	2,475.9	0.0	2,475.9	G	
H	Pharmacy	6,326.5	0.0	6,326.5	H	
I	General Accounting	9,806.2	0.0	9,806.2	I	
J	Patient Accounts	7,620.9	0.0	7,620.9	J	
K	Hospital Administration	32,198.2	0.0	32,198.2	K	
L	Medical Records	2,396.8	0.0	2,396.8	L	
M	Medical Staff Administration	3,325.2	0.0	3,325.2	M	
N	Nursing Administration	4,563.9	0.0	4,563.9	N	
O	Data Processing	20,767.2	0.0	20,767.2	O	
P	Organ Acquisition Overhead	0.0		0.0	P	
Q	Totals	123,974.4	0.0	20,767.2	103,207.2	Q

ANNUAL COST SURVEY

ACS

INSTITUTION NAME: Medstar Franklin Square FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

COL 1 COL 2

	CATEGORY	COSTS	PERCENT	
A	Salaries & Wages	180,641.5	45.55%	A
B	Fringe Benefits	33,885.6	8.54%	B
C	Depreciation & Amortization	22,670.1	5.72%	C
C01	Operating Leases	4,410.5	1.11%	C01
D	Interest Expense	7,387.8	1.86%	D
E	Medical & Surgical Supplies	33,903.9	8.55%	E
F	IV Solutions and Pharmacy	31,765.2	8.01%	F
G	Laundry, Linen, Uniforms	1,647.3	0.42%	G
H	Films & Solutions	271.7	0.07%	H
I	Blood, Plasmanate, Albumin	56.5	0.01%	I
J	Contracted Services	31,820.5	8.02%	J
K	Professional Fees	1,933.2	0.49%	K
L	Agency Nurses	1.4	0.00%	L
M	Malpractice Insurance	5,907.2	1.49%	M
N	All Other Insurance	477.5	0.12%	N
O	Telephone	427.2	0.11%	O
P	Utilities & Water	3,896.8	0.98%	P
Q	Food	6,468.4	1.63%	Q
R	Printing, Office Supplies, Copying, Postage	3,239.7	0.82%	R
S	Chemical, Solutions, Lubrication, Gases	3,063.3	0.77%	S
T	Other (Detail over 20% of supply cost)	22,734.1	5.73%	T
U	Total	396,609.4	100.00%	U

UNREGULATED SERVICES

ULB

UR05

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210015

	VOLUME DATA	FISCAL YEAR UNITS
A	CAP, WMU, 1982 Ed.	201,260

COL. 1 COL. 2 COL. 3 COL. 4

LABORATORY NON-PATIENT

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	65.2	63.1	128.3	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	1.5	XXXXX	1.5	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D01	General Accounting	FIS	0.8	1.4	2.2	XXXXX	D01
D02	Hospital Administration	MGT	5.0	2.9	7.8	XXXXX	D02
D03	Medical Staff Administration	MSA	0.4	0.3	0.7	XXXXX	D03
D04	Patient Accounts	PAC	1.7	0.2	1.9	XXXXX	D04
D05	Purchasing & Stores	PUR	0.5	0.2	0.8	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	75.0	68.1	143.1	0.0007	F

FISCAL YEAR PROFIT (LOSS)

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	418.8	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	275.7	XXXXX	H

FTE DATA

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.8				I
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UNREGULATED SERVICES

UPB

UR06

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210015

	VOLUME DATA	FISCAL YEAR UNITS
A	# of FTEs	313.2

COL. 1 COL. 2 COL. 3 COL. 4

PHYSICIANS PART B SERVICES

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	70,572.8	18,143.3	88,716.1	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	573.6	XXXXX	573.6	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01	General Accounting	FIS	41.7	846.7	888.3	XXXXX	D01
D02	Leases & Rentals	LEA	0.0	2,126.1	2,126.1	XXXXX	D02
D03	Licenses & Taxes	LIC	0.0	32.2	32.2	XXXXX	D03
D04	Malpractice Insurance	MAL	0.0	1,723.0	1,723.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	71,188.0	22,871.3	94,059.3	300.2789	F

FISCAL YEAR PROFIT (LOSS)

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	69,608.6	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(24,450.7)	XXXXX	H

FTE DATA

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	313.2	I
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UNREGULATED SERVICES

CNA

UR07

INSTITUTION NAME: Medstar Franklin Square Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

	VOLUME DATA	FISCAL YEAR UNITS
A	CNA Minutes	10

COL. 1 COL. 2 COL. 3 COL. 4

CERTIFIED NURSE ANESTHETISTS

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	6,106.1	0.0	6,106.1	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	39.9	XXXXX	39.9	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D01	General Accounting	FIS	1.5	30.7	32.2	XXXXX	D01
D02	Malpractice Insurance	MAL	0.0	62.5	62.5	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	6,147.5	93.2	6,240.7	618.9552	F

FISCAL YEAR PROFIT (LOSS)

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	8,319.6	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	2,078.9	XXXXX	H

FTE DATA

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	21.8
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I

UNREGULATED SERVICES

PSS

UR08

INSTITUTION NAME: Medstar Franklin Square Medical Center FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210015

	VOLUME DATA	FISCAL YEAR UNITS
A	# of FTEs	73

COL. 1 COL. 2 COL. 3 COL. 4

PHYSICIAN SUPPORT SERVICES

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	14,586.4	0.0	14,586.4	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	149.3	XXXXX	149.3	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D01	General Accounting	FIS	6.8	139.0	145.8	XXXXX	D01
D02	Leases & Rentals	LEA	0.0	349.0	349.0	XXXXX	D02
D03	Licenses & Taxes	LIC	0.0	5.3	5.3	XXXXX	D03
D04	Malpractice Insurance	MAL	0.0	282.8	282.8	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	14,742.5	776.1	15,518.7	214.0320	F

FISCAL YEAR PROFIT (LOSS)

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	6,466.6	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(9,052.1)	XXXXX	H

FTE DATA

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	81.5				I
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UNREGULATED SERVICES

TBA2

UR09

INSTITUTION NAME: Medstar Franklin Square Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1 COL. 2 COL. 3 COL. 4

HOSPICE

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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FISCAL YEAR DATA

B	FISCAL YEAR EXPENSES	RECORDS	0.0	0.0	0.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	0.0	0.0	0.0	0.0000	F

FISCAL YEAR PROFIT (LOSS)

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	59.4	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	59.4	XXXXX	H

FTE DATA

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0				I
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UR-8

Various hospital-based Physician Assistants at FSH
9000 Franklin Square Drive

PHYSICIAN SUPPORT SERVICES

UR-9

Hospice
9000 Franklin Square Drive

HOSPICE

UR-10

TBD

UR-11

TBD

UR-12

TBD

UR-13

TBD

UR-14

TBD

UR-15

TBD

TRANSACTIONS WITH RELATED ENTITIES

TRE

INSTITUTION NAME: Medstar Franklin Square Medical Center

BASE YEAR 6/30/2018

INSTITUTION NUMBER: 210015

COL 1 COL 2 COL 3 COL 4 COL 5 COL 6

No.	RELATED ENTITY	VALUE OF ASSET OR SERVICE PROVIDED TO THE HOSPITAL	VALUE OF ASSET OR SERVICE PROVIDED BY THE HOSPITAL	CATEGORY CODE	DESCRIPTION OF TRANSACTION
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1	RAD AMERICA (Radiation Therapy)	267,195		B	Service Fees Paid
2	RAD AMERICA (Cyberknife)			B	Service Fees Paid
3	WASHINGTON HOSPITAL CENTER (ED Physicians)	10,837,443		B	Service Fees Paid
4	MEDSTAR HEALTH (Debt Svc.)	7,527,069		H	Debt Service Fees
5	MEDSTAR HEALTH (Corp. Alloc.)	52,153,583		B	Management Fees
6	MEDSTAR HEALTH (Blood Bank)	1,210,383		B	Service Fees Paid
7	MEDSTAR PHYSICIAN PARTNERS			B	Service Fees Paid
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					

**REPORTING OF REGULATORY ADJUSTMENTS
FOR TPR HOSPITALS**

INSTITUTION NAME: Medstar Franklin Square Medical Center IAS Effective Date 1/0/1900
 INSTITUTION NUMBER: 210015 FISCAL YEAR 6/30/2018

PART I ACTUAL REVENUE				Col. 4	Col. 5
A1	Prior Period	1/0/1900	to #####	0	//////////
B1	Subsequent Period	1/0/1900	to 6/30/2018	0	//////////
C01	Total Actual Revenue A1 + B1			//////////	0

PART II CAPPED REVENUE		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
		Effective Date	# of Months Effective	Budgeted Revenue	Capped Revenue	
A2	Prior Period	1/0/1900	0	0	0	//////////
B2	Subsequent Period	1/0/1900	1,443	0	0	//////////
C02	Total Capped Revenue				//////////	0

PART III ACTUAL REVENUE OVER (UNDER) CAPPED REVENUE				Col. 4	Col. 5
A3	Total C1 - C2			//////////	0

SUPPLEMENTAL BIRTHS SCHEDULE

INSTITUTION NAME: Medstar Franklin Square Medical FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210015

Admissions for EIPA Counts

A	Neonates Not Charged an Admissions Charge	154
B	Admissions from Monthly Reports (ADM) Revenue Center	21,502
C	Total	21,656

Cases for Charge Per Case Calculation (CPC)

D	Neonates Not Charged an Admissions Charge	154
E	Births from Monthly Reports (NUR) Center	2,450
F	Subtotal	2,604
G	Admissions from Monthly Reports (ADM) Revenue Center	21,502
H	Total	24,106

Standby Costs - Trauma Physicians

SBC - I

Medstar Franklin Square Medical Center

Hourly or Salary Based Arrangement (Payroll Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	
	Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Payments for Availability	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
A1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
B1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
C01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -
C02		-	-	-	-	-	0.00%	0.00%	-	-	-	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-	
D01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -
D02		-	-	-	-	-	0.00%	0.00%	-	-	-	-

Standby Costs - Trauma Physicians

SBC - II

Medstar Franklin Square Medical Center

Minumum Guaranteed Arrangement (Contract Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col.7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	
	Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Act. Min Guaranteed AM	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs	Prof. Service Billed (Paid)
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
A1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
B1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
C01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
C02		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-		-
D01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
D02		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-

MIEMMS Regulatory Trauma Costs

MTC

SUMMARY

Hospital Name: Medstar Franklin Square Medical Center

Hospital Number: 210015

Fiscal Year: 6/30/2018

Col. 1

A	Trauma Director	\$	-
B	Trauma Department		-
C	Trauma Protocol		-
D	Specialized Trauma Staff		-
E	Education & Training Cost		-
F	Special Equipment		-
G	Total	\$	-

MIEMMS Regulatory Trauma Costs

MTC - A

SCHEDULE A - TRAUMA DIRECTOR

Hospital Name: Medstar Franklin Square Medical Center
Hospital Number: 210015 Fiscal Year: 6/30/2018

Col. 1

A	-	\$	-
B	-		-
C	-		-
D	-		-
E	-		-
F	-		-
G	Total	\$	-

MIEMMS Regulatory Trauma Costs

MTC - B

SCHEDULE B - TRAUMA DEPARTMENT

Hospital Name: Medstar Franklin Square Medical Center
Hospital Number: 210015 Fiscal Year: 6/30/2018

Col. 1

A	Trauma Coordinator	\$	-
B	Trauma Assistant		-
C	Trauma Registrar(s)		-
D	Tech. & Prof. Fees		-
E	Dues & Licences		-
F	Travel & Seminars		-
G	Other		-
H	Total	\$	-

MIEMMS Regulatory Trauma Costs**MTC - C****SCHEDULE C - TRAUMA PROTOCOL**

Hospital Name: Medstar Franklin Square Medical Center

Hospital Number: 210015

Fiscal Year: 6/30/2018

Col. 1

A	Respiratory Therapist	\$	-
B	Lab Technician		-
C	Radiology Technician		-
D	ED Nurse		-
E	ED Tech		-
F	OR/Anesthesia Tech.		-
G	Nurse Manager		-
H	Patient Access Registrar		-
I	Other		-
J	Total	\$	-

MIEMMS Regulatory Trauma Costs**MTC - D****SCHEDULE D - SPECIALIZED TRAUMA STAFF**

Hospital Name: Medstar Franklin Square Medical Center

Hospital Number: 210015

Fiscal Year: 6/30/2018

Col. 1

A	ICU	\$	-
B	Nursing		-
C	Technical Staff		-
D	Social Work		-
E	Other Staff		-
F	Total	\$	-

MIEMMS Regulatory Trauma Costs**MTC - E****SCHEDULE E - EDUCATION AND TRAINING**

Hospital Name: Medstar Franklin Square Medical Center
Hospital Number: 210015 Fiscal Year: 6/30/2018

Col. 1

A	Instructor & Supplies	\$	-
B	Trauma Nurse Orientation (16 hrs.)		-
C	Continuing Education		-
D	ATLAS Certification		-
E	Other		-
F	Total	\$	-

MIEMMS Regulatory Trauma Costs**MTC - F****SCHEDULE F - SPECIALIZED EQUIPMENT**

Hospital Name: Medstar Franklin Square Medical Center
Hospital Number: 210015 Fiscal Year: 6/30/2018

Col. 1

A	Emergency Department	\$	-
B	OR, Recovery & ICU		-
C	Ancillary Services		-
D	Post Acute Services		-
E	Transportation Services		-
F	Other		-
G	Total	\$	-

SUPPLEMENTAL SCHEDULE 1

Medstar Franklin Square Medical Center

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2018

Non-Operating and Net Unregulated Revenue:

Ambulance Services	-	E01
Parking	-	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	193.7	E04
Retail Operations	4,492.8	E05
Patients Telephones	-	E06
Cafeteria	39.0	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	-	F01
Nursing Education	-	F02
Other Health Profession Education	-	F03
Community Health Education	-	F04
Freestanding Clinic Services	-	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	418.8	UR05
Physicians Part B Services	69,608.6	UR06
Certified Nurse Anesthetists	8,319.6	UR07
Physician Support Services	6,466.6	UR08
Hospice	59.4	UR09
TBD	-	UR10
TBD	-	UR11
TBD	-	UR12
TBD	-	UR13
TBD	-	UR14
TBD	-	UR15
Investment Income	575.9	G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR

Total - RE Line, Col 2., Line M + Line U 90,174.3 Check ->

-

SUPPLEMENTAL SCHEDULE 1

Medstar Franklin Square Medical Center

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2018

Non-Operating and Net Unregulated Expenses:

Ambulance Services	-	E01
Parking	0.0	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	549.7	E04
Retail Operations	5,410.1	E05
Patients Telephones	267.4	E06
Cafeteria	39.0	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	50.7	F01
Nursing Education	-	F02
Other Health Profession Education	-	F03
Community Health Education	-	F04
Freestanding Clinic Services	-	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	143.1	UR05
Physicians Part B Services	94,059.3	UR06
Certified Nurse Anesthetists	6,240.7	UR07
Physician Support Services	15,518.7	UR08
Hospice	-	UR09
TBD	-	UR10
TBD	-	UR11
TBD	-	UR12
TBD	-	UR13
TBD	-	UR14
TBD	-	UR15
Non Operating Expenses	-	G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR

Total - RE Line, Col 2., Line S + Line V 122,278.7 Check ->

SUPPLEMENTAL SCHEDULE 2

Medstar Franklin Square Medical Center

Reconciliation of Depreciation & Lease / Rentals

For The Fiscal Year Ended June 30, 2018

	<u>Depreciation</u>	<u>Leases / Rentals</u>	<u>Total</u>
UA Schedule - Line A	23,407.1	6,885.6	30,292.7
Allocation of E & UR Schedules:			
E01	-	-	-
E02	-	-	-
E03	-	-	-
E04	290.2	-	290.2
E05	135.4	-	135.4
E06	-	-	-
E07	311.4	-	311.4
E08	-	-	-
E09	-	-	-
UR01	-	-	-
UR02	-	-	-
UR03	-	-	-
UR04	-	-	-
UR05	-	-	-
UR06	-	2,126.1	2,126.1
UR07	-	-	-
UR08	-	349.0	349.0
UR09	-	-	-
UR10	-	-	-
UR11	-	-	-
UR12	-	-	-
UR13	-	-	-
UR14	-	-	-
UR15	-	-	-
RE Schedule - Line Q	<u>22,670.1</u>	<u>4,410.5</u>	<u>27,080.6</u>

SUPPLEMENTAL SCHEDULE 3

Medstar Franklin Square Medical Center

Reconciliation of UCC

For The Fiscal Year Ended June 30, 2018

Audited Financial Statements:

Bad Debts	20,462.0
Charity Care	7,344.2
Uncompensated Care per Statement	<u>27,806.2</u>

Trial Balance:

Bad Debt Write-offs	26,722.7
Charity Write-offs	7,344.2
Change in Balance Sheet Reserve	402.0
Bad Debt Recoveries	(6,668.6)
Other	5.9
Uncompensated Care per Trial Balance	<u>27,806.2</u>

Annual Report of Revenues, Expenses, and Volumes:

Uncompensated Care - Schedule PDA	21,178.9
Unregulated Charity & Bad Debts	6,627.2
Medicaid Day Limit UCC included in contractuals on F/S	-
Uncompensated Care Per Report	<u>27,806.2</u>

SUPPLEMENTAL SCHEDULE 5

Medstar Franklin Square Medical Center

Supplement to FS and RE Schedules to Disclose Non-Operating Revenue and Expense

For The Fiscal Year Ended June 30, 2018

Income Statement		
RE Line T Excess (Deficit) Operating Rev. Over Operating Expenses	\$	31,821.1
RE Line U Detailed Non-Operating: Income / (Expense)		
U1 Contributions (Unrestricted)	\$	349.6
U2 Interest & Investment Income		
U3 Investment - Gains / (Losses) - Realized		
U4 Investment - Gains / (Losses) - Unrealized		
U5 Swap Agreements - Gains / (Losses) - Realized		
V Other (Specify)		
RE Line W Excess Profit / (Loss)		32,170.7
Other Significant Financial Information		
CC Swap Agreements - Gains / (Losses) - Unrealized		
DD Collateral Received / (Posted) - Swap Agreements		
EE Retirement of Debt - Gains / (Losses)		
FF Pension Adjustments - Defined Benefit Plans		
GG Other (Specify)		
HH Total	\$	-

SUPPLEMENTAL SCHEDULE 6

Medstar Franklin Square Medical Center

Debt Collection/Financial Assistance Report

For The Fiscal Year Ended June 30, 2018

1. Collection Agency Name

- a. Bolder - formerly ROI
- b. TSI (Transworld)- formerly NCO
- c. Parallon - formerly TOG - The Outsource Group
- d.
- e.
- f.
- g.
- h.

2. Number of Liens

- i. 25

3. Number of extended payment plans

- j. 57

FINANCIAL ASSISTANCE

4. Number of applications for financial assistance received

- k. 11,759

5. Number of applicants for financial assistance approved

- l. 11,577

SUPPLEMENTAL SCHEDULE 7

Medstar Franklin Square Medical Center

Hospital Outpatient Services Survey

For The Fiscal Year Ended June 30, 2018

Name of Outpatient Service	Description of Services Provided	Physical Location/Address	Regulated/Unregulated
Nsg-ICU 2T	Observation	Main Hospital - 9000 Franklin Square Drive	Regulated
Nsg-Cardiac Telemetry 4T	Observation	Main Hospital - 9000 Franklin Square Drive	Regulated
Nsg-Interim Care 3T	Observation	Main Hospital - 9000 Franklin Square Drive	Regulated
Nsg-Oncol 4C	Observation	Main Hospital - 9000 Franklin Square Drive	Regulated
Nsg-Surg 6T	Observation	Main Hospital - 9000 Franklin Square Drive	Regulated
Medcl-Surg 5T	Observation	Main Hospital - 9000 Franklin Square Drive	Regulated
Nsg-Medcl-Surg Overflow	Observation	Main Hospital - 9000 Franklin Square Drive	Regulated
Nsg-Medcl-Surg 1T	Observation	Main Hospital - 9000 Franklin Square Drive	Regulated
Nsg-Delivery Rm	Delivery Room	Main Hospital - 9000 Franklin Square Drive	Regulated
Phys Prac-Interventional Pulm	Independent Contractor Agreement	Cancer Institute - 9103 Franklin Square Drive	Unregulated
Cardiac-EKG	EKG	Main Hospital - 9000 Franklin Square Drive	Regulated & U
Cardiac-Catheter Lab	Cardiac Catheter Lab	Main Hospital - 9000 Franklin Square Drive	Regulated
Cardiac-Rehab	Cardiac Rehabilitation	Main Hospital - 9000 Franklin Square Drive	Regulated
Img Srvs-Radiology	Radiology	Main Hospital - 9000 Franklin Square Drive	Regulated
Img Srvs-Ultrasound	Ultrasound	Main Hospital - 9000 Franklin Square Drive	Regulated
Img Srvs-Spec Procedures	Special Radiology Procedures	Main Hospital - 9000 Franklin Square Drive	Regulated
Img Srvs-Nuclear Med	Nuclear Medicine	Main Hospital - 9000 Franklin Square Drive	Regulated
Img Srvs-CT Scan	CT Scan	Main Hospital - 9000 Franklin Square Drive	Regulated
Img Srvs-MRI	MRI	Main Hospital - 9000 Franklin Square Drive	Regulated
Img Srvs-Oncol-Rad Therapy	Radiation Therapy	Main Hospital - 9000 Franklin Square Drive	Regulated
Img Srvs-Sterotactic RadioSurg	Sterotactic Radiosurgery (Cyberknife)	Cancer Institute - 9103 Franklin Square Drive	Regulated
Clin Lab-Core Lab	Core Lab Services (Chemistry, Hematology)	Main Hospital - 9000 Franklin Square Drive	Regulated
Clin Lab-Bacteriology	Bacteriology	Main Hospital - 9000 Franklin Square Drive	Regulated
Clin Lab-Anatomic Pathology	Anatomic Pathology	Main Hospital - 9000 Franklin Square Drive	Regulated
Clin Lab-Blood Bank	Blood Bank	Main Hospital - 9000 Franklin Square Drive	Regulated
Clin Lab-Immunology	Immunology	Main Hospital - 9000 Franklin Square Drive	Regulated
Clin Lab-POC Testing	Point of Care Lab Testing	Main Hospital - 9000 Franklin Square Drive	Regulated
Clin Lab-Referral	Referral Lab	Main Hospital - 9000 Franklin Square Drive	Regulated
Lab-Specimen Collection	Lab - Specimen Collection	Main Hospital - 9000 Franklin Square Drive	Regulated

Physical Therapy-Inpatient	Physical Therapy - Observation Patients	Main Hospital - 9000 Franklin Square Drive	Regulated
Physical Therapy-Outpatient	Physical Therapy - O/P	White Square Building - 9105 Franklin Square	Regulated
Occup Therapy-Inpatient	Occupational Therapy - Observation Patients	Main Hospital - 9000 Franklin Square Drive	Regulated
Occup Therapy-O/P	Occupational Therapy - O/P	White Square Building - 9105 Franklin Square	Regulated
Speech Therapy-Inpatient	Speech Therapy	Cancer Institute - 9103 Franklin Square Drive	Regulated
Respiratory-Pulmonary Function	Pulmonary Function	Main Hospital - 9000 Franklin Square Drive	Regulated
Respiratory Therapy	Respiratory Therapy	Main Hospital - 9000 Franklin Square Drive	Regulated
Pharmacy-Institutional	Pharmacy-Institutional	Main Hospital - 9000 Franklin Square Drive	Regulated
Pharmacy-Oncol-Outpatient	Pharmacy Outpatient Oncology	Cancer Institute - 9103 Franklin Square Drive	Regulated
Pharmacy - OP Onc @ Loch Raven	Pharmacy Outpatient Oncology	5601 Loch Raven Blvd.	Regulated
OR-Nsg	Operating Room	Main Hospital - 9000 Franklin Square Drive	Regulated
Phys Prac-Bariatric Prog	Hospital Owned Physician Practice - Bariatric Program	White Square Building - 9105 Franklin Square	Unregulated
OR-Same Day Surg	Same Day Surgery	Main Hospital - 9000 Franklin Square Drive	Regulated
OR-Anesthesiology	Anesthesiology	Main Hospital - 9000 Franklin Square Drive	Regulated
OR-Surg Assistants	Surgical Assistants	Main Hospital - 9000 Franklin Square Drive	Unregulated
Phys Prac-Plastic Surg	Independent Contractor Agreement	White Square Building - 9105 Franklin Square	Unregulated
Phys Prac-Thoracic Surgery	Hospital Owned Physician Practice - Thoracic Surgery	Cancer Institute - 9103 Franklin Square Drive	Unregulated
Phys Prac-Sports Med	Hospital Owned Physician Practice - Sports Medicine	Medical Arts Building - 9101 Franklin Square	Unregulated
Phys Prac-Peds	Hospital Owned Physician Practice - Pediatrics	Honeygo Village - 5009 Honeygo Center Drive	Unregulated
Phys Prac-Pain Mgt	Hospital Owned Physician Practice - Pain Management	Main Hospital - 9000 Franklin Square Drive	Unregulated
Phys Prac-Family Med	Hospital Owned Physician Practice - Family Health Center	Medical Arts Building - 9101 Franklin Square	Unregulated
Phys Prac-Internal Med	Hospital Owned Physician Practice - Primary Care Center	Main Hospital - 9000 Franklin Square Drive	Unregulated
Phys Prac-Interventional GI	Hospital Owned Physician Practice - Interventional GI	Main Hospital - 9000 Franklin Square Drive	Unregulated
Ambu-Diabetes Clin	Diabetes Center	Main Hospital - 9000 Franklin Square Drive	Regulated
Phys Prac-Endocrinology	Hospital Owned Physician Practice - Endocrinology	7106 Ridge Road	Unregulated
Phys Prac-Geriatrics	Hospital Owned Physician Practice - Geriatrics	Main Hospital - 9000 Franklin Square Drive	Unregulated
Outpatient Clin	Women's Outpatient Clinic	Main Hospital - 9000 Franklin Square Drive	Regulated
Ambu-Psyc Clin	Psychiatric Clinic	White Square Building - 9105 Franklin Square	Regulated & U
Ambu-Oncol Outpatient Clin	Ambulatory Oncology	Cancer Institute - 9103 Franklin Square Drive	Regulated
Ambu-Anti-Coag Clin	Anti-Coagulation Clinic	Main Hospital - 9000 Franklin Square Drive	Regulated
MFS Cancer Infusion@Loch Raven	Ambulatory Oncology	5601 Loch Raven Blvd.	Regulated
Ambu-Wound Care Clin	Wound Care Center	Main Hospital - 9000 Franklin Square Drive	Regulated
Phys Prac-Orthopd Oncol	Hospital Owned Physician Practice - Orthopedic Oncology	Cancer Institute - 9103 Franklin Square Drive	Unregulated
OR-Pain Mgt & Vascular	Operating Room specific to Pain Mgmt and Vasc. Access cases	Main Hospital - 9000 Franklin Square Drive	Regulated
Emerg Srvs	Emergency Services (Adult)	Main Hospital - 9000 Franklin Square Drive	Regulated
Nsg-Peds	Observation	Main Hospital - 9000 Franklin Square Drive	Regulated
Emerg Srvs-Peds	Emergency Services (Pediatric)	Main Hospital - 9000 Franklin Square Drive	Regulated
Women's Care - Box Hill	Hospital Owned Physician Practice - Women's Care Box Hill	Box Hill- 100 Walter Ward Blvd	Unregulated
Women's Care - Bel Air (Surgeries)	Hospital Owned Physician Practice - Women's Care BelAir	Bel Air MACC - 12 Medstar Boulevard	Unregulated

Women's Care - Bel Air	Hospital Owned Physician Practice - Women's Care BelAir	Bel Air MACC - 12 Medstar Boulevard	Unregulated
Women's Care - Dundalk	Hospital Owned Physician Practice - Women's Care Dundalk	Dundalk Building - 1576 Merritt Blvd.	Unregulated
Women's Care - Honeygo	Hospital Owned Physician Practice - Women's Care Honeygo	Honeygo Village - 5009 Honeygo Center Drive	Unregulated
Women's Care - Whitesquare	Hospital Owned Physician Practice - Women's Care Whitesquare	White Square Building - 9105 Franklin Square	Unregulated
O/P Women's Svcs-UroGyn	Hospital Owned Physician Practice - Urogynecology	Cancer Institute - 9103 Franklin Square Drive	Unregulated
Gastroenterology - Lutherville	Hospital Owned Physician Practice	1300 Bellona Ave	Unregulated
Bel Air MACC - Hematology Oncol	Hospital Owned Physician Practice - Harford Oncology	Bel Air MACC - 12 Medstar Boulevard	Unregulated
Bel Air MACC-Interventional GI	Hospital Owned Physician Practice - Interventional GI	Bel Air MACC - 12 Medstar Boulevard	Unregulated
Bel Air MACC - Endocrinology	Hospital Owned Physician Practice - Endocrinology	Bel Air MACC - 12 Medstar Boulevard	Unregulated
Bel Air MACC - NeuroSurg	Hospital Owned Physician Practice - NeuroSurg	Bel Air MACC - 12 Medstar Boulevard	Unregulated
Bel Air MACC - Ortho	Hospital Owned Physician Practice - Ortho	Bel Air MACC - 12 Medstar Boulevard	Unregulated
Bel Air MACC - General Surg	Hospital Owned Physician Practice - General Surg	Bel Air MACC - 12 Medstar Boulevard	Unregulated
Bel Air MACC - Bariatric Prog	Hospital Owned Physician Practice - Bariatric Program	Bel Air MACC - 12 Medstar Boulevard	Unregulated
Bel Air MACC - UroGyn	Hospital Owned Physician Practice - UroGyn	Bel Air MACC - 12 Medstar Boulevard	Unregulated
Bel Air MACC - Perinatology	Hospital Owned Physician Practice - Perinatology	Bel Air MACC - 12 Medstar Boulevard	Unregulated
Bel Air MACC - Interven. Pulmonology	Hospital Owned Physician Practice - Interven. Pulmonology	Bel Air MACC - 12 Medstar Boulevard	Unregulated
Timonium MACC - Ortho	Hospital Owned Physician Practice - Interven. Pulmonology	2118 Greenspring Drive	Unregulated
EEG	EEG	Main Hospital - 9000 Franklin Square Drive	Regulated
Sleep Lab	Sleep Lab	Main Hospital - 9000 Franklin Square Drive	Regulated & U
Lithotripsy	Lithotripsy	Main Hospital - 9000 Franklin Square Drive	Regulated
Dialysis	Dialysis	Main Hospital - 9000 Franklin Square Drive	Regulated
Mtrl Mgt-Med/Surg Supplies	Med/Surg Supplies	Main Hospital - 9000 Franklin Square Drive	Regulated
Fin Svcs-Other	GBR Adjustments only	Main Hospital - 9000 Franklin Square Drive	Regulated & U
Phys Clinical Svcs	All professional fee revenue for surgical call thru the ED	Main Hospital - 9000 Franklin Square Drive	Unregulated
Phys Prac-MFS Cancer Med Onc @ Loc	Hospital Owned Physician Practice - Medical Oncology	5601 Loch Raven Blvd.	Unregulated
Phys Med-Admn	Hospital Owned Physician Practice - Medicine	Main Hospital - 9000 Franklin Square Drive	Unregulated
Phys Prac-Gyn Oncol Svcs	Hospital Owned Physician Practice - Gyn Oncol Svcs	Cancer Institute - 9103 Franklin Square Drive	Unregulated
Phys Assistants	Physician Part B Only Billing - Physician Assistants	Main Hospital - 9000 Franklin Square Drive	Unregulated
Phys Prac-Hematology Oncol	Hospital Owned Physician Practice - Hematology Onc Services	Cancer Institute - 9103 Franklin Square Drive	Unregulated
Phys Prac-General Surg	Hospital Owned Physician Practice - General Surgery	White Square Building - 9105 Franklin Square	Unregulated
Phys Prac-Surg Oncol	Hospital Owned Physician Practice - Surgical Oncology	Cancer Institute - 9103 Franklin Square Drive	Unregulated
Phys Prac-Breast Surg (Med Arts)	Hospital Owned Physician Practice	Medical Arts Building - 9101 Franklin Square	Unregulated
Phys Prac-FOG	Hospital Owned Physician Ob/Gyn coverage and clinic	Main Hospital - 9000 Franklin Square Drive	Unregulated
Phys Prac-Gyn/REI	Hospital Owned Physician Practice - GYN/REI	Cancer Institute - 9103 Franklin Square Drive	Unregulated
Phys Prac-Family Planning	Hospital Owned Physician Practice - Family Planning	Cancer Institute - 9103 Franklin Square Drive	Unregulated
Phys Peds-Admn	Physician Part B Only Billing - Pediatrics	Main Hospital - 9000 Franklin Square Drive	Unregulated
Phys Neonatology-Admn	Physician Part B Only Billing - Neonatology	Main Hospital - 9000 Franklin Square Drive	Unregulated
Ambu-Perinatology	Perinatology	Main Hospital - 9000 Franklin Square Drive	Regulated & U
Phys Prac-Breast Surg (Bel Air)	Hospital Owned Physician Practice - Breast Surgery	Bel Air MACC - 12 Medstar Boulevard	Unregulated

Phys Hospitalists	Physician Part B Only Billing - Hospitalists	Main Hospital - 9000 Franklin Square Drive	Unregulated
Phys Emerg Med Adult-Admn	Physician Part B Only Billing - Adult ED	Main Hospital - 9000 Franklin Square Drive	Unregulated
Phys Emerg Med Peds-Admn	Physician Part B Only Billing - Peds ED	Main Hospital - 9000 Franklin Square Drive	Unregulated
Admin-Psychiatry	Physician Part B Only Billing - Psychiatry	Main Hospital - 9000 Franklin Square Drive	Unregulated
Phys Prac-Neurology	Hospital Owned Physician Practice - Neurology	Main Hospital - 9000 Franklin Square Drive	Unregulated
Phys Anesthesiology	Physician Part B Only Billing - Anesthesiology	Main Hospital - 9000 Franklin Square Drive	Unregulated
Phys Srvs-Ortho (Abramowitz)	Hospital Owned Physician Practice - Pediatric Orthopedics	Cancer Institute 9103 Franklin Square Drive	Unregulated
Phys Prac-Vascular Surg	Hospital Owned Physician Practice - Vascular Surgery	Medical Arts Building - 9101 Franklin Square	Unregulated
Phys Prac-Ortho (Dvorkin)	Hospital Owned Physician Practice - Orthopedics	Medical Arts Building - 9101 Franklin Square	Unregulated
Phys Prac-Ortho-Westminster	Hospital Owned Physician Practice - Pediatric Orthopedics	412 Malcolm Drive, Westminster	Unregulated
Phys Prac-Ortho-Ellicott City	Hospital Owned Physician Practice - Pediatric Orthopedics	Ellicott City	Unregulated
Phys Prac-Colon Rectal Surg (Ferris)	Hospital Owned Physician Practice - Colorectal Surgery	Main Hospital - 9000 Franklin Square Drive	Unregulated
NeuroSurg	Hospital Owned Physician Practice - NeuroSurg	Cancer Institute 9103 Franklin Square Drive	Unregulated
Not Owned			
Advance Radiology	Radiology	No Building Name - 9105 Franklin Square Dr	Unregulated
RadAmerica	Radiation Therapy	White Square Building - 9105 Franklin Square	Unregulated
Chesapeake Cardiovascular Assoc	Private Physician Practice - Cardiology	White Square Building - 9105 Franklin Square	Unregulated
Various Private Physician Practices	Private Physician Practices	White Square Building - 9105 Franklin Square	Unregulated
Total Image Care	Ancillary Service	Cancer Institute - 9103 Franklin Square Drive	Unregulated
MedStar Pharmacy	Pharmacy	Cancer Institute - 9103 Franklin Square Drive	Unregulated
Various Private Physician Practices	Private Physician Practices	Cancer Institute - 9103 Franklin Square Drive	Unregulated

SUPPLEMENTAL SCHEDULE 8

Gross Patient Revenue Reconciliation

For The Fiscal Year Ended June 30, 2018

Institution Name: Medstar Franklin Square Medical Center

Institution Number: 210015

Please enter revenue results in \$1,000's.

Section I

TOTAL GROSS PATIENT REVENUE

Line #		Col 1 Inpatient	Col 2 Outpatient	Col 3 Total
1	Total In-State Revenue	\$ 297,722	\$ 231,774	\$ 529,495
2	Total Out-State Revenue	\$ 3,398	\$ 2,678	\$ 6,076
3	Total Gross Patient Revenue	\$ 301,120	\$ 234,452	\$ 535,571.73618

Section II

TOTAL MEDICARE REVENUE

	Col 1 In-State I/P Revenue	Col 2 Out-State I/P Revenue	Col 3 In-State O/P Revenue	Col 4 Out-State O/P Revenue	Col 5 Total Revenue
4	Medicare FFS Revenue	\$ 121,862	\$ 1,150	\$ 74,347	\$ 703
5	Medicare Non-FFS Revenue	\$ 22,468	\$ 281	\$ 14,363	\$ 158
6	Total Medicare Revenue	\$ 144,330	\$ 1,430	\$ 88,710	\$ 861

SUPPLEMENTAL SCHEDULE 9

UR6-A

Physician Part B Services - UR6 Addendum (UR6-A)

INSTITUTION NAME: Medstar Franklin Square Medical Center

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210015

Schedule UR6-A is provided to enable hospitals to identify the Physician Part B Services cost, revenue, and FTEs reported on Schedule UR6 by physician category. A reconciliation of this schedule to the UR6 schedule will be required beginning with the FY2016 Special Audit Procedures.

Instructions:

- 1) Enter the appropriate code and description for each physician type at the hospital, with separate lines for hospital vs. non-hospital based physicians.
 A directory of codes and description can be found below.
 If your hospital has both hospital and non-hospital based physicians in the same category, use one line for hospital based and a separate line for non-hospital based physicians.
- 2) Enter expenses and revenues in thousands, rounded to one decimal place.
- 3) Indicate "Yes" or "No" in the "Hospital Based" column for the line in question.
 For the purposes of this report, only House Staff, Pathologists, Radiologists, and Anesthesiologists can be considered "Hospital Based."
- 4) Enter the FTEs for each line. FTEs should be rounded to one decimal place.
- 5) Verify that the data entered matches Schedule UR6 using the check at the bottom of this schedule.

COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
<u>Code</u>	<u>Physician Description</u>	<u>Wages, Salaries, & Fringe Benefits</u>	<u>Other Expenses</u>	<u>Total Expenses</u>	<u>Revenue</u>	<u>Hospital Based</u>	<u>FTEs</u>
2	General Surgery	\$ 16,839.0	\$ 5,410.0	\$ 22,249.1	\$ 18,443.5	No	74.1
5	Anesthesiology	7,292.6	2,343.0	9,635.6	642.5	Yes	32.1
6	Cardiology	186.9	60.1	247.0	159.2	No	0.8
8	Family Practice	2,250.3	723.0	2,973.2	5,040.6	Yes	9.9
10	Gastroenterology	2,470.9	793.9	3,264.8	3,769.1	No	10.9
11	Internal	14,735.6	4,734.3	19,469.8	20,787.7	Yes	64.8
13	Neurology	1,202.1	386.2	1,588.3	1,139.5	No	5.3
16	Obstetrics & Gynecology	11,516.7	3,700.1	15,216.8	15,369.5	No	50.7
23	Sports Medicine	309.2	99.3	408.6	553.9	No	1.4
26	Psychiatry	257.5	82.7	340.3	188.4	No	1.1
37	Pediatric Medicine	8,293.4	2,664.5	10,957.9	3,446.2	No	36.5
86	Neuropsychiatry	56.2	18.0	74.2	68.5	No	0.2
93	Emergency Medicine	5,777.4	1,856.2	7,633.6	-	Yes	25.4
				-			
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Total		\$ 71,188.0	\$ 22,871.3	\$ 94,059.3	\$ 69,608.6	Combined	313.2