

HEALTH SERVICES COST REVIEW

SAINT AGNES HOSPITAL

FY 2019 Annual Filing

SUBMISSION

INPATIENTS AND PATIENT DAYS

SCHEDULE V1

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR

6/30/2019

INSTITUTION NUMBER: 210011

REPORTING SCHEDULE	SOURCE	CENTER	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
			ADMISSIONS RECORDS	PATIENT DAYS RECORDS	INTRA-HOSPITAL TRANSFERS IN RECORDS	LENGTH OF STAY COL. 2/(COL. 1 + COL. 3)	AVERAGE LICENSED BEDS RECORDS	% OCCUPANCY COL. 2/COL. 5*365 (6)
D1	MSG	Med/Surg Acute	11,349	53,922	2,089	4.0		
D2	PED	Pediatric Acute						
D3	PSY	Psychiatric Acute						
D4	OBS	Obstetrics Acute	2,007	4,830	369	2.0		
D5	DEF	Definitive Observation						
D6	MIS	Med/Surg Intensive Care	371	4,856	68	11.1		
D7	CCU	Coronary Care						
D8	PIC	Pediatric Intensive Care						
D9	NEO	Neo-Natal Intensive Care	247	4,172	45	14.3		
D10	BUR	Burn Care						
D11	PSI	Psychiatric Intensive Care						
D12	TRM	Shock Trauma						
D13	ONC	Oncology						
D14	NUR	Newborn Nursery	1,715	4,189	315	2.1	XXXXXXXXXX	XXXXXXXXXX
D15	PRE	Premature Nursery					XXXXXXXXXX	XXXXXXXXXX
D16	ECF	Skilled Nursing Care						
D17	ICC	Intermediate Chronic Care						
D54	RHB	Rehabilitation						
D70	PAD	Psych, Adult						
D71	PCD	Psych, Child / Adolescent						
D73	PSG	Psych Geriatric						
XXX		Subtotal	13,974	67,780	2,571	4.1		
XXXXXX		Total	15,689	71,969	2,886	3.9		

AMBULATORY VISITS

SCHEDULE V2

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR

6/30/2019

INSTITUTION NUMBER: 210011

REPORTING SCHEDULE		CENTER	COL. 1 INPATIENT VISITS	COL. 2 OUTPATIENT VISITS	COL. 3 TOTAL VISITS	COL. 4 INPATIENT RVUs	COL. 5 OUTPATIENT RVUs	COL. 6 TOTAL RVUs
SOURCE			RECORDS	RECORDS	COL. 1 + COL. 2	RECORDS	RECORDS	COL. 4 + COL. 5
D18	EMG	Emergency Services	9,510	71,192	80,702	137,961	470,382	608,343
D19	CL	Clinical Services	385	49,887	50,272	6,260	289,788	296,048
D20	PDC	Psych. Day & Night Care						
D22	SDS	Same Day Surgery		5,326	5,326			
D50	FSE	Free Standing Emergency						
D55	OBV	Observation	1,233	4,476	5,709	20,964	94,894	115,858
D58	OCL	Oncology Clinic						
N/A	PAP	Referred Ambulatory Services						

ANCILLARY SERVICE UNITS

SCHEDULE V3

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR

6/30/2019

INSTITUTION NUMBER: 210011

REPORTING SCHEDULE				COL. 1 INPATIENT VOLUME	COL. 2 OUTPATIENT VOLUME	COL. 3 TOTAL VOLUME
SOURCE		CENTER	UNIT OF MEASURE	RECORDS	RECORDS	COL. 1 + COL. 2
D23	DEL	Labor & Delivery Services	RVUs	75,458	23,295	98,753
D24	OR	Operating Room	Minutes	465,602	472,982	938,584
D24-A	ORC	Operating Room Clinic	Minutes	9,781	72,759	82,540
D25	ANS	Anesthesiology	Minutes	949,895	423,287	1,373,182
D28	LAB	Laboratory Services	MD. RVUs	10,247,432	7,011,731	17,259,163
D30	EKG	Electrocardiography	MD RVUs	407,272	353,694	760,966
D31	IRC	Interventional Radiology / Cardiovascular	Minutes	54,743	74,731	129,474
D32	RAD	Radiology-Diagnostic	HSCRC RVUs	234,146	517,305	751,451
D33	CAT	CT Scanner	RVUs	421,687	704,984	1,126,671
D34	RAT	Radiology-Therapeutic	HSCRC RVUs	27,939	1,139,284	1,167,223
D35	NUC	Nuclear Medicine	HSCRC RVUs	79,547	131,325	210,872
D36	RES	Respiratory Therapy	MD RVUs	4,432,985	456,920	4,889,905
D37	PUL	Pulmonary Function Testing	CHA RVUs	4,244	32,805	37,049
D38	EEG	Electroencephalography	1974 Calif. RVUs	116,522	162,914	279,436
D39	PTH	Physical Therapy	MD RVUs	142,703	183,523	326,225
D40	OTH	Occupational Therapy	RVUs	105,456	35,054	140,510
D41	STH	Speech Language Pathology	RVUs	22,911	18,109	41,020
D42	REC	Recreational Therapy	Hours			
D43	AUD	Audiology	MD RVUs	11,760	11,503	23,263
D44	OPM	Other Physical Medicine	Treatments			
D45	RDL	Renal Dialysis	Treatments	4,537		4,537
D46	OA	Organ Acquisition	Number			
D47	AOR	Ambulatory Surgery	Surgery Minutes			
D48	LEU	Leukopheresis	JHH RVUs			
D49	HYP	Hyperbaric Chamber	Hrs of Treatment		126	126
D51	MRI	Magnetic Resonance Imaging	RVUs	216,316	148,337	364,653
D53	LIT	Lithotripsy	Procedures		1	1
D56	AMR	Ambulance Services-Rebundled	HSCRC RVUs			
D57	TMT	Transurethral Microwave Thermotherapy	Procedures			
D59	TNA	Transurethral Needle Ablation	Procedures			
D80	ETH	Electroconv. Therapy	Treatments			

**EQUIVALENT INPATIENT DAYS
AND ADMISSIONS**

V 5

INSTITUTION NAME: Saint Agnes Hospital
 INSTITUTION NUMBER: 210011

BASE YEAR
6/30/2019

EQUIVALENT INPATIENT DAYS (EIPDs)	SOURCE	BASE YEAR
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INPATIENT DATA - BASE YEAR

COL. 1

A	GROSS INPATIENT REVENUE	RECORDS, BUDGET	247,134.8	A
B	INPATIENT GRANT REVENUE	RECORDS, BUDGET		B
C	TOTAL INPATIENT REVENUE	A + B	247,134.8	C
D	TOTAL INPATIENT DAYS (IPDs) EXCL NURSERY	SCH V 1 D	67,780	D
E	INPATIENT UNIT REVENUE	C / D	3,646.13	E
F	GROSS OUTPATIENT REVENUE	RECORDS, BUDGET	182,975.7	F
G	OUTPATIENT GRANT REVENUE	RECORDS, BUDGET		G
H	TOTAL OUTPATIENT REVENUE	F + G	182,975.7	H
I	TOTAL OUTPATIENT VISITS	SCH V 2 B	130,974	I
J	OUTPATIENT UNIT REVENUE	H / I	1,397.04	J
K	IP/OP UNIT REVENUE RATIO	E / J	2,609.90	K
L	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / K	50,184	L
M	EQUIVALENT INPATIENT DAYS (EIPDs)	D + L	117,964	M

EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	SOURCE	BASE YEAR
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N	TOTAL INPATIENT ADMISSIONS (EXCL NURSERY)	SCH V 1 D	13,974	N
O	INPATIENT UNIT REVENUE	C / N	17,685.3	O
P	OUTPATIENT UNIT REVENUE	H / I	1,397.04	P
Q	IP/OP UNIT REVENUE RATIO	O / P	12,659.14	Q
R	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / Q	10,346	R
S	EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	N + R	24,320	U

UNASSIGNED EXPENSE

U A

INSTITUTION NAME Saint Agnes Hospital

BASE YEAR 6/30/2019

INSTITUTION NUMBER 210011

	COL. 1 8830	COL. 2 8840	COL. 3 8880	COL. 4	COL. 5 8810	COL. 6 8820	COL. 7 8850	COL. 8 8860	COL. 9 8870	COL. 10
SOURCE	MALPRACTICE INSURANCE	OTHER INSURANCE	MEDICAL CARE REVIEW	SUB- TOTAL	DEPRECIATION & AMORTIZATION	LEASES & RENTALS	LICENSE & TAXES	INTEREST SHORT TERM	INTEREST LONG TERM	TOTAL EXPENSES

BASE YEAR DATA

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A	BASE YEAR EXPENSES	RECORDS	\$8,477.3	\$155.5	\$2,572.9	\$11,205.7	\$21,100.1	\$7,678.2	\$181.8		\$2,796.0	\$42,961.8	A
B	ALLOCATIONS TO AUX. ENT. & UNREG. SERVICES	RECORDS					(2,599.1)	(5,060.8)				(7,660.0)	B
C	BASE YEAR EXP. - ADJ.	A + B	\$8,477.3	\$155.5	\$2,572.9	\$11,205.7	\$18,501.0	\$2,617.4	\$181.8		\$2,796.0	\$35,301.8	C

HOSPITAL BASED PHYSICIANS

INSTITUTION NAME: Saint Agnes Hospital BASE YEAR 6/30/2019
 INSTITUTION NUMBER: 210011

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	
COST CENTER	CODE	RESEARCH	CHIEF OF MEDICAL STAFF	MEDICAL CARE REVIEW	ADMINIS. & SUPERVISION	PART B SERVICES	EDUCATION	TOTAL	
A1	MEDICAL SURGICAL ACUTE	MSG			334.9		857.2	1,192.0	A1
A2	PEDIATRIC ACUTE	PED							A2
A3	PSYCHIATRIC ACUTE	PSY							A3
A4	OBSTETRICS ACUTE	OBS			370.5			370.5	A4
A5	DEFINITIVE OBSERVATION	DEF							A5
A6	M/S INTENSIVE CARE	MIS			406.1		65.9	472.0	A6
A7	CORONARY CARE	CCU							A7
A8	PEDIATRIC INTEN. CARE	PIC							A8
A9	NEO-NATAL INTEN. CARE	NEO			55.0			55.0	A9
A10	BURN CARE	BUR							A10
A11	PSYCHIATRIC INTEN. CARE	PSI							A11
A12	SHOCK TRAUMA	TRM							A12
A13	ONCOLOGY	ONC							A13
A14	NEWBORN NURSERY	NUR							A14
A15	PREMATURE NURSERY	PRE							A15
A16	REHABILITATION	RHB							A16
A17	INTERMEDIATE CARE	ICC							A17
A18	EMERGENCY SERVICES	EMG			572.7		362.4	935.1	A18
A19	CLINICAL SERVICES	CL			691.6		102.8	794.4	A19
A20	PSYCH DAY/NIGHT CARE	PDC							A20
A21	AMBULATORY SURGERY(PBP)	AMS							A21
A22	SAME DAY SURGERY	SDS							A22
A23	LITHOTRIPSY	LIT							A23
A24	LABOR & DELIVERY SERVICES	DEL							A24
A25	OPERATING ROOM	OR			1,193.1		736.2	1,929.3	A25
A26	OPERATING ROOM CLINIC	ORC			8.7		1.2	9.9	A26
A27	ANESTHESIOLOGY	ANS			106.7		161.8	268.5	A27
A28	LABORATORY SERVICES	LAB			460.5		376.7	837.2	A28
A30	ELECTROCARDIOGRAPHY	EKG			45.7		36.7	82.4	A30
A31	INTERVENTIONAL RADIOLOGY/CARDIOVASCULAR	IRC			225.1		175.8	400.9	A31
A32	RADIOLOGY-DIAGNOSTIC	RAD			79.9		48.8	128.7	A32
A33	CAT SCANNER	CAT							A33

HOSPITAL BASED PHYSICIANS

INSTITUTION NAME: Saint Agnes Hospital BASE YEAR 6/30/2019
 INSTITUTION NUMBER: 210011

COL 1 COL 2 COL 3 COL 4 COL 5 COL 6 COL 7

COST CENTER	C.CODE								TOTAL	
		RESEARCH	CHIEF OF MEDICAL STAFF	MEDICAL CARE REVIEW	ADMINIS. & SUPERVISON	PART B SERVICES	EDUCATION			
A34	RADIOLOGY-THERAPEUTIC	RAT				27.2		7.9	35.1	A34
A35	NUCLEAR MEDICINE	NUC								A35
A36	RESPIRATORY THERAPY	RES								A36
A37	PULMONARY FUNCTION TESTING	PUL				77.1		60.9	138.0	A37
A38	ELECTROENCEPHALOGRAPHY	EEG				138.1		6.9	145.0	A38
A39	PHYSICAL THERAPY	PTH								A39
A40	OCCUPATIONAL THERAPY	OTH								A40
A41	SPEECH LANGUAGE PATH.	STH								A41
A42	OBSERVATION	OBV				67.1		171.8	239.0	A42
A43	AUDIOLOGY	AUD								A43
A44	OTHER PHYSICAL MEDICINE	OPM								A44
A45	RENAL DIALYSIS	RDL						24.0	24.0	A45
A46	ORGAN ACQUISITION	OA								A46
A47	AMBULATORY SURGERY	AOR								A47
A48	LEUKOPHERESIS	LEU								A48
A49	HYPERBARIC CHAMBER	HYP								A49
A50	FREE STANDING EMG SERV.	FSE								A50
A51	MEDICAL STAFF ADMINISTRATOR	MSA								A51
A52	POST GRADUATE MEDICAL EDUCATION	PME								A52
A53	MRI SCANNER MRI	MRI								A53
A54	TRANSURETHAL MICROWAVE THERMOTHERAPY	TMT								A54

B	TOTALS	////				4,860.0		3,197.0	8,057.0	B
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Reporting Schedule

C	Cost Center Schedule	////	F1	C 13	UA	D1 - D56	P2A - P2G	P4A - P5I	////	C
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PHYSICIAN SUPPORT SERVICES

INSTITUTION NAME: Saint Agnes Hospital BASE YEAR 6/30/2019
 INSTITUTION NUMBER: 210011

COL 1 COL 2 COL 3 COL 4 COL 5

COST CENTER	CODE	EXPENSE	ALLOC. FROM CAFE, PARKING, ETC.	DONATED SERVICES	TOTAL	FTE DATA
MEDICAL SURGICAL ACUTE	MSG	-	-		-	-
PEDIATRIC ACUTE	PED	-	-		-	-
PSYCHIATRIC ACUTE	PSY	-	-		-	-
OBSTETRICS ACUTE	OBS	-	-		-	-
DEFINITIVE OBSERVATION	DEF	-	-		-	-
M/S INTENSIVE CARE	MIS	-	-		-	-
CORONARY CARE	CCU	-	-		-	-
PEDIATRIC INTEN. CARE	PIC	-	-		-	-
NEO-NATAL INTEN. CARE	NEO	-	-		-	-
BURN CARE	BUR	-	-		-	-
PSYCHIATRIC INTEN. CARE	PSI	-	-		-	-
SHOCK TRAUMA	TRM	-	-		-	-
ONCOLOGY	ONC	-	-		-	-
NEWBORN NURSERY	NUR	-	-		-	-
PREMATURE NURSERY	PRE	-	-		-	-
LABOR & DELIVERY SERVICES	DEL	-	-		-	-
OPERATING ROOM	OR	-	-		-	-
OPERATING ROOM CLINIC	ORC	-	-		-	-
ANESTHESIOLOGY	ANS	-	-		-	-
LABORATORY SERVICES	LAB	-	-		-	-
ELECTROCARDIOGRAPHY	EKG	-	-		-	-
INTERVENTIONAL RADIOLOGY/CARDIOVASCULAR	IRC	-	-		-	-
RADIOLOGY-DIAGNOSTIC	RAD	-	-		-	-
CT SCANNER	CAT	-	-		-	-
RADIOLOGY-THERAPEUTIC	RAT	-	-		-	-
NUCLEAR MEDICINE	NUC	-	-		-	-
RESPIRATORY THERAPY	RES	-	-		-	-
PULMONARY FUNCTION TESTING	PUL	-	-		-	-
ELECTROENCEPHALOGRAPHY	EEG	-	-		-	-
PHYSICAL THERAPY	PTH	-	-		-	-
OCCUPATIONAL THERAPY	OTH	-	-		-	-
SPEECH LANGUAGE PATHOLOGY	STH	-	-		-	-

PHYSICIAN SUPPORT SERVICES

INSTITUTION NAME: Saint Agnes Hospital BASE YEAR 6/30/2019
 INSTITUTION NUMBER: 210011

COL 1 COL 2 COL 3 COL 4 COL 5

COST CENTER	CODE	EXPENSE	ALLOC. FROM CAFE, PARKING, ETC.	DONATED SERVICES	TOTAL	FTE DATA
RECREATIONAL THERAPY	REC	-	-		-	-
AUDIOLOGY	AUD	-	-		-	-
OTHER PHYSICAL MEDICINE	OPM	-	-		-	-
RENAL DIALYSIS	RDL	-	-		-	-
AMBULATORY SURGERY	AOR	-	-		-	-
LEUKOPHERESIS	LEU	-	-		-	-
HYPERBARIC CHAMBER	HYP	-	-		-	-
FREE STANDING EMERGENCY	FSE	-	-		-	-
MAGNETIC RESONANCE IMAGING	MRI	-	-		-	-
LITHOTRIPSY	LIT	-	-		-	-
REHABILITATION	RHB	-	-		-	-
PSYCHIATRIC ACUTE	PSY	-	-		-	-
SAME DAY SURGERY	SDS	-	-		-	-
INTERMEDIATE CARE	ICC	-	-		-	-
EMERGENCY SERVICES	EMG	-	-		-	-
CLINICAL SERVICES	CL	-	-		-	-
PSYCH. DAY & NIGHT CARE	PDC	-	-		-	-

TOTALS	////	-	-	-	-	-
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**RESIDENT, INTERN SERVICES
ELIGIBLE**

P 4 A

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR 6/30/2019

INSTITUTION NUMBER: 210011

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
		SOURCE	MEDICAL SURGICAL	PEDIATRIC	PSYCHIA-TRIC	OBSTETRIC	DEFINITIVE OBSERVA-TION	M/S INTENSIVE CARE	CORONARY CARE	
			MSG	PED	PSY	OBS	DEF	MIS	CCU	
BASE YEAR DATA										
A	BASE YEAR WAGES & SALARIES	RECORDS	\$2,526.14					\$577.16		A
B	BASE YEAR PHYSICIAN SUPERVISION	SCH. P1A	\$857.16					\$65.90		B
C	BASE YEAR OTHER EXPENSES	RECORDS								C
D	TOTAL BASE YEAR EXPENSES	A+B+C	\$3,383.29					\$643.06		D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	\$43.13					\$9.26		E
F	BASE YEAR EXPENSES ADJUSTED	D+E	\$3,426.42					\$652.32		F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
N	BASE YR HOURS WORKED/2080 (A)	RECORDS	35.10					8.00		N
O	BASE YR HOURS WORKED/2080 (B)	RECORDS	2.67					0.11		O

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P 4 C

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR 6/30/2019

INSTITUTION NUMBER: 210011

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
SOURCE		PREMATURE NURSERY	SAME DAY SURGERY	INTERMEDIATE CARE	EMERGENCY SERVICES	CLINIC SERVICES	PSYCH DAY/NIGHT CARE	AMBULATORY SURGERY (PBP)	
BASE YEAR DATA		PRE	SDS	ICC	EMG	CL	PDC	AMS	
A	BASE YEAR WAGES & SALARIES	RECORDS			\$147.52	\$121.47			A
B	BASE YEAR PHYSICIAN SUPERVISION	SCH. P1A			\$362.40	\$102.80			B
C	BASE YEAR OTHER EXPENSES	RECORDS							C
D	TOTAL BASE YEAR EXPENSES	A+B+C			\$509.92	\$224.27			D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA			\$5.11	\$1.90			E
F	BASE YEAR EXPENSES ADJUSTED	D+E			\$515.03	\$226.17			F
INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H
FTE DATA									
N	BASE YR HOURS WORKED/2080 (A)	RECORDS			2.10	1.40			N
O	BASE YR HOURS WORKED/2080 (B)	RECORDS			2.37	0.27			O

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P 4 D

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR 6/30/2019

INSTITUTION NUMBER: 210011

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
SOURCE		MRI SCANNER	LABOR & DELIVERY	OPERATING ROOM	OPERATING ROOM	ANESTHES- IOLOGY	LABORATORY	ELECTRO- CARDIO- GRAPHY	
BASE YEAR DATA		MRI	DEL	OR	ORC	ANS	LAB	EKG	
A	BASE YEAR WAGES & SALARIES	RECORDS		\$549.61		\$80.11	\$226.98	\$102.91	A
B	BASE YEAR PHYSICIAN SUPERVISION	SCH. P1A		\$736.20	\$1.20	\$161.80	\$376.70	\$36.70	B
C	BASE YEAR OTHER EXPENSES	RECORDS							C
D	TOTAL BASE YEAR EXPENSES	A+B+C		\$1,285.81	\$1.20	\$241.91	\$603.68	\$139.61	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA		\$10.53		\$1.81	\$4.70	\$1.79	E
F	BASE YEAR EXPENSES ADJUSTED	D+E		\$1,296.35	\$1.20	\$243.73	\$608.38	\$141.41	F
INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H
FTE DATA									
N	BASE YR HOURS WORKED/2080 (A)	RECORDS		7.80		1.20	3.20	1.50	N
O	BASE YR HOURS WORKED/2080 (B)	RECORDS		1.42		0.39	0.92	0.07	O

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P 4 E

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR 6/30/2019

INSTITUTION NUMBER: 210011

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
		INTERVENTIONAL SOURCE RADIOLOGY/ CARDIOVASCULAR	RADIOLOGY DIAGNOSTIC	CT SCANNER	RADIOLOGY THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING		
BASE YEAR DATA		IRC	RAD	CAT	RAT	NUC	RES	PUL		
A	BASE YEAR WAGES & SALARIES	RECORDS	\$9.22				\$21.44		\$132.65	A
B	BASE YEAR PHYSICIAN SUPERVISION	SCH. P1A	\$175.80	\$48.80		\$7.90			\$60.90	B
C	BASE YEAR OTHER EXPENSES	RECORDS								C
D	TOTAL BASE YEAR EXPENSES	A+B+C	\$185.02	\$48.80		\$7.90	\$21.44		\$193.55	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	\$0.49	\$0.10			\$0.34		\$2.31	E
F	BASE YEAR EXPENSES ADJUSTED	D+E	\$185.51	\$48.90		\$7.90	\$21.78		\$195.87	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
N	BASE YR HOURS WORKED/2080 (A)	RECORDS	0.10				0.30		1.90	N
O	BASE YR HOURS WORKED/2080 (B)	RECORDS	0.33	0.09					0.13	O

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P 4 F

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR 6/30/2019

INSTITUTION NUMBER: 210011

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
SOURCE		ELECTRO- ENCEPHALO- GRAPHY	PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE	OBSERVATION	AUDIOLOGY	OTHER PHYSICAL MEDICINE	
BASE YEAR DATA		EEG	PTH	OTH	STH	OBV	AUD	OPM	
A	BASE YEAR WAGES & SALARIES	RECORDS	\$50.55				\$529.45		A
B	BASE YEAR PHYSICIAN SUPERVISION	SCH. P1A	\$6.90				\$171.84		B
C	BASE YEAR OTHER EXPENSES	RECORDS							C
D	TOTAL BASE YEAR EXPENSES	A+B+C	\$57.45				\$701.29		D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	\$0.82						E
F	BASE YEAR EXPENSES ADJUSTED	D+E	\$58.28				\$701.29		F
INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H
FTE DATA									
N	BASE YR HOURS WORKED/2080 (A)	RECORDS	0.70				7.40		N
O	BASE YR HOURS WORKED/2080 (B)	RECORDS	0.02				0.53		O

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P 4 G

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR 6/30/2019

INSTITUTION NUMBER: 210011

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
SOURCE		RENAL DIALYSIS	ORGAN AQUISION	AMBULATORY SURGERY	LEUKO-PHERESIS	HYPERBARIC CHAMBER	FREE STANDING CLINIC	LITHO-TRIPSY	
		RDL	OA	AOR	LEU	HYP	FSE	LIT	
BASE YEAR DATA									
A	BASE YEAR WAGES & SALARIES	RECORDS	\$47.83						A
B	BASE YEAR PHYSICIAN SUPERVISION	SCH. P1A	\$24.00						B
C	BASE YEAR OTHER EXPENSES	RECORDS							C
D	TOTAL BASE YEAR EXPENSES	A+B+C	\$71.83						D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	\$0.87						E
F	BASE YEAR EXPENSES ADJUSTED	D+E	\$72.69						F
INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H
FTE DATA									
N	BASE YR HOURS WORKED/2080 (A)	RECORDS	0.70						N
O	BASE YR HOURS WORKED/2080 (B)	RECORDS	0.06						O

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P 41

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR 6/30/2019

INSTITUTION NUMBER: 210011

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
SOURCE		INDIVIDUAL THERAPY	GROUP THERAPY	PSYCH TESTING	EDUCATION	OTHER THERAPIES	ACTIVITY THERAPY	TOTAL EXPENSES	
		ITH	GTH	PST	PSE	OPT	ATH		
BASE YEAR DATA									
A	BASE YEAR WAGES & SALARIES	RECORDS						\$5,537.89	A
B	BASE YEAR PHYSICIAN SUPERVISION	SCH. P1A						\$3,197.00	B
C	BASE YEAR OTHER EXPENSES	RECORDS							C
D	TOTAL BASE YEAR EXPENSES	A+B+C						\$8,734.89	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA						\$88.09	E
F	BASE YEAR EXPENSES ADJUSTED	D+E						\$8,822.98	F
INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H
FTE DATA									
N	BASE YR HOURS WORKED/2080 (A)	RECORDS						75.70	N
O	BASE YR HOURS WORKED/2080 (B)	RECORDS						9.37	O

PATIENT CARE CENTERS

SCHEDULE D

INSTITUTION NAME: Saint Agnes Hospital BASE YEAR 6/30/2019
 INSTITUTION NUMBER: 210011

FORM	SOURCE	CENTER	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10
			UNITS	WAGES, SALARY & BENEFITS	PHYSICIAN SUPERVISION EXPENSES	OTHER EXPENSES	TOTAL EXPENSES	ALLOCATED EXPENSES	ADJUSTED TOTAL EXPENSES	EXPENSE PER UNIT	FTEs	PHYSICIAN SUPERVISION FTEs
			RECORDS	RECORDS	RECORDS	RECORDS	Col. 2 + Col. 3 + Col. 4	Sch. OADP	Col. 5 + Col. 6	Col. 7/Col. 1	RECORDS	RECORDS
D1	MSG	Med/Surg Acute	53,922	23,812.7	334.9	764.9	24,912.5	284.5	25,197.0	0.46729	249.1	1.0
D2	PED	Pediatric Acute	-	-	-	-	-	-	-	-	-	-
D3	PSY	Psychiatric Acute	-	-	-	-	-	-	-	-	-	-
D4	OBS	Obstetrics Acute	4,830	1,357.0	370.5	72.9	1,800.4	18.9	1,819.3	0.37668	16.6	1.1
D5	DEF	Definitive Observation	-	-	-	-	-	-	-	-	-	-
D6	MIS	Med/Surg Intensive Care	4,856	5,388.3	406.1	336.3	6,130.7	52.4	6,183.1	1.27330	45.9	1.0
D7	CCU	Coronary Care	-	-	-	-	-	-	-	-	-	-
D8	PIC	Pediatric Intensive Care	-	-	-	-	-	-	-	-	-	-
D9	NEO	Neo-Natal Intensive Care	4,172	2,820.1	55.0	234.7	3,109.8	27.0	3,136.8	0.75187	23.6	0.2
D10	BUR	Burn Care	-	-	-	-	-	-	-	-	-	-
D11	PSI	Psychiatric Intensive Care	-	-	-	-	-	-	-	-	-	-
D12	TRM	Shock Trauma	-	-	-	-	-	-	-	-	-	-
D13	ONC	Oncology	-	-	-	-	-	-	-	-	-	-
D14	NUR	Newborn Nursery	4,189	996.6	-	50.0	1,046.6	10.4	1,057.0	0.25232	9.1	-
D15	PRE	Premature Nursery	-	-	-	-	-	-	-	-	-	-
D16	ECF	Skilled Nursing Care	-	-	-	-	-	-	-	-	-	-
D17	ICC	Intermediate Care	-	-	-	-	-	-	-	-	-	-
D18	EMG	Emergency Services	608,343	10,051.0	572.7	986.3	11,610.0	133.5	11,743.5	0.01930	116.9	4.0
D19	CL	Clinical Services	296,048	3,292.5	691.6	565.4	4,549.5	39.8	4,589.3	0.01550	34.8	1.6
D20	PDC	Psych. Day & Night Care	-	-	-	-	-	-	-	-	-	-
D22	SDS	Same Day Surgery	5,326	1,252.1	-	30.3	1,282.4	20.3	1,302.7	0.24458	17.7	-
D23	DEL	Labor & Delivery Services	98,753	3,983.2	-	270.1	4,253.3	44.1	4,297.4	0.04352	38.6	-
D24	OR	Operating Room	938,584	7,045.3	1,193.1	3,375.3	11,613.7	105.8	11,719.5	0.01249	92.7	2.3
D24-A	ORC	Clinic	82,540	168.4	8.7	544.8	721.9	2.2	724.1	0.00877	1.9	-
D25	ANS	Anesthesiology	1,373,182	224.9	106.7	588.4	920.0	4.9	924.9	0.00067	4.3	0.3
D26	MSS	Med/Surg Supplies	24,320	-	-	19,653.7	19,653.7	-	19,653.7	0.80812	-	-
D27	CDS	Drugs Sold	24,320	-	-	14,356.5	14,356.5	-	14,356.5	0.59031	-	-
D28	LAB	Laboratory Services	17,259,163	11,576.3	460.5	4,434.4	16,471.2	1,263.1	17,734.3	0.00103	124.8	1.1
D30	EKG	Electrocardiography	760,966	1,275.9	45.7	316.0	1,637.6	17.6	1,655.2	0.00218	15.4	0.1
D31	IRC	Interventional Radiology/Cardiovascular	129,474	3,018.5	225.1	911.9	4,155.5	29.2	4,184.7	0.03232	25.5	0.4
D32	RAD	Radiology-Diagnostic	751,451	4,285.0	79.9	60.4	4,425.3	47.0	4,472.3	0.00595	41.1	0.1
D33	CAT	CT Scanner	1,126,671	1,078.2	-	227.9	1,306.1	17.1	1,323.2	0.00117	15.0	-

**AUXILIARY ENTERPRISES
OOR**

E 4

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR

6/30/2019

INSTITUTION NUMBER: 210011

	VOLUME DATA	BASE YEAR UNITS
A	Sq Feet	

COL. 1 COL. 2 COL. 3 COL. 4

OFFICE & OTHER RENTAL - 9220

9210

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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BASE YEAR DATA

B	BASE YEAR EXPENSES	RECORDS	-	233.7	233.7	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OAC	-	XXXXX	-	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///	XXXXX	XXXXX	XXXXX	///
D1	Depreciation & Amortization	DEP	XXXXX	361.6	361.6	XXXXX	D1
D2					-	XXXXX	D2
D3					-	XXXXX	D3
D4					-	XXXXX	D4
D5					-	XXXXX	D5
D6					-	XXXXX	D6
D7					-	XXXXX	D7
D8					-	XXXXX	D8
D9					-	XXXXX	D9
D10					-	XXXXX	D10
D11					-	XXXXX	D11
D12					-	XXXXX	D12
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		-	-	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	-	-	-	XXXXX	F
G	BASE YEAR ADJUSTED EXPENSES	B+C+D+E+F	-	595.3	595.3	#DIV/0!	G

BASE YEAR PROFIT (LOSS)

H	BASE YEAR REVENUE	RECORDS	XXXXX	XXXXX	\$374.72	XXXXX	H
I	PROFIT (LOSS)	H-G	XXXXX	XXXXX	-\$220.59	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX		XXXXX	J
K	AMOUNT TREATED AS OFC	I-J	XXXXX	XXXXX	-\$220.59	XXXXX	K

FTE DATA

L	BASE YR HOURS WORKED/2080	RECORDS					L
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**AUXILIARY ENTERPRISES
REO**

E 5

INSTITUTION NAME: Saint Agnes Hospital
INSTITUTION NUMBER: 210011

BASE YEAR 6/30/2019

	VOLUME DATA	BASE YEAR UNITS
A	Sq Feet	500.00

COL. 1 COL. 2 COL. 3 COL. 4

RETAIL OPERATIONS - 9230
9130

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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BASE YEAR DATA

B	BASE YEAR EXPENSES	RECORDS	171.4	396.6	568.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OAC	3.8	XXXXX	3.8	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXXX	XXXXX	///
D1					-	XXXXX	D1
D2					-	XXXXX	D2
D3					-	XXXXX	D3
D4					-	XXXXX	D4
D5					-	XXXXX	D5
D6					-	XXXXX	D6
D7					-	XXXXX	D7
D8					-	XXXXX	D8
D9					-	XXXXX	D9
D10					-	XXXXX	D10
D11					-	XXXXX	D11
D12					-	XXXXX	D12
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		-	-	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	-	-	-	XXXXX	F
G	BASE YEAR ADJUSTED EXPENSES	B+C+D+E+F	175.2	396.6	571.8	1.14352	G

BASE YEAR PROFIT (LOSS)

H	BASE YEAR REVENUE	RECORDS	XXXXX	XXXXX	1,416.9	XXXXX	H
I	PROFIT (LOSS)	H-G	XXXXX	XXXXX	845.2	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	-	XXXXX	J
K	AMOUNT TREATED AS OFC	I-J	XXXXX	XXXXX	845.2	XXXXX	K

FTE DATA

L	BASE YR HOURS WORKED/2080	RECORDS	3.29				L
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**AUXILIARY ENTERPRISES
PTE**

E 6

INSTITUTION NAME: Saint Agnes Hospital BASE YEAR 6/30/2019
 INSTITUTION NUMBER: 210011

	VOLUME DATA	BASE YEAR UNITS
A	# of Phones	

COL. 1 COL. 2 COL. 3 COL. 4

PATIENT TELEPHONES -8615 5610

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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BASE YEAR DATA

B	BASE YEAR EXPENSES	RECORDS	95.5	78.3	173.8	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OAC	2.4	XXXXX	2.4	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXXX	XXXXX	///
D1					-	XXXXX	D1
D2					-	XXXXX	D2
D3					-	XXXXX	D3
D4					-	XXXXX	D4
D5					-	XXXXX	D5
D6					-	XXXXX	D6
D7					-	XXXXX	D7
D8					-	XXXXX	D8
D9					-	XXXXX	D9
D10					-	XXXXX	D10
D11					-	XXXXX	D11
D12					-	XXXXX	D12
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		-	-	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	-	-	-	XXXXX	F
G	BASE YEAR ADJUSTED EXPENSES	B+C+D+E+F	97.9	78.3	176.2	#DIV/0!	G

BASE YEAR PROFIT (LOSS)

H	BASE YEAR REVENUE	RECORDS	XXXXX	XXXXX	2.9	XXXXX	H
I	PROFIT (LOSS)	H-G	XXXXX	XXXXX	(173.3)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	-	XXXXX	J
K	AMOUNT TREATED AS OFC	I-J	XXXXX	XXXXX	(173.3)	XXXXX	K

FTE DATA

L	BASE YR HOURS WORKED/2080	RECORDS	2.10				L
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**AUXILIARY ENTERPRISES
CAF**

E 7

INSTITUTION NAME: Saint Agnes Hospital
INSTITUTION NUMBER: 210011

BASE YEAR 6/30/2019

	VOLUME DATA	BASE YEAR UNITS
A	Meals	

COL. 1 COL. 2 COL. 3 COL. 4

**CAFETERIA -8320
5320**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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BASE YEAR DATA

B	BASE YEAR EXPENSES	RECORDS	-	3,854.6	3,854.6	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OAC	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXXX	XXXXX	///
D1					-	XXXXX	D1
D2					-	XXXXX	D2
D3					-	XXXXX	D3
D4					-	XXXXX	D4
D5					-	XXXXX	D5
D6					-	XXXXX	D6
D7					-	XXXXX	D7
D8					-	XXXXX	D8
D9					-	XXXXX	D9
D10					-	XXXXX	D10
D11					-	XXXXX	D11
D12					-	XXXXX	D12
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		-	-	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	-	-	-	XXXXX	F
G	BASE YEAR ADJUSTED EXPENSES	B+C+D+E+F	-	3,854.6	3,854.6	#DIV/0!	G

BASE YEAR PROFIT (LOSS)

H	BASE YEAR REVENUE	RECORDS	XXXXX	XXXXX	1,550.9	XXXXX	H
I	PROFIT (LOSS)	H-G	XXXXX	XXXXX	(2,303.7)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	(2,303.7)	XXXXX	J
K	AMOUNT TREATED AS OFC	I-J	XXXXX	XXXXX	(0.0)	XXXXX	K

FTE DATA

L	BASE YR HOURS WORKED/2080	RECORDS					L
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**AUXILIARY ENTERPRISES
DEB**

E 8

INSTITUTION NAME: Saint Agnes Hospital
INSTITUTION NUMBER: 210011

BASE YEAR 6/30/2019

	VOLUME DATA	BASE YEAR UNITS
A	SQ. FEET	

COL. 1 COL. 2 COL. 3 COL. 4

DAY CARE RECREATION AREAS

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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BASE YEAR DATA

B	BASE YEAR EXPENSES	RECORDS	118.1	5.9	124.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OAC	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXXX	XXXXX	///
D1					-	XXXXX	D1
D2					-	XXXXX	D2
D3					-	XXXXX	D3
D4					-	XXXXX	D4
D5					-	XXXXX	D5
D6					-	XXXXX	D6
D7					-	XXXXX	D7
D8					-	XXXXX	D8
D9					-	XXXXX	D9
D10					-	XXXXX	D10
D11					-	XXXXX	D11
D12					-	XXXXX	D12
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		-	-	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	-	-	-	XXXXX	F
G	BASE YEAR ADJUSTED EXPENSES	B+C+D+E+F	118.1	5.9	124.0	#DIV/0!	G

BASE YEAR PROFIT (LOSS)

H	BASE YEAR REVENUE	RECORDS	XXXXX	XXXXX	21.6	XXXXX	H
I	PROFIT (LOSS)	H-G	XXXXX	XXXXX	(102.4)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	(102.4)	XXXXX	J
K	AMOUNT TREATED AS OFC	I-J	XXXXX	XXXXX	(0.0)	XXXXX	K

FTE DATA

L	BASE YR HOURS WORKED/2080	RECORDS	1.7				L
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ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING, ETC.)

OADP

INSTITUTION NAME: Saint Agnes Hospital
 INSTITUTION NUMBER: 210,011.00
 BASE YEAR: 43,646.00

DISTRIBUTIONS			CAFETERIA, PARKING ETC ALLOC		DATA PROCESSING ALLOC		COL. 5	COL. 6	COL. 7	COL. 8
			COL. 1	COL. 2	COL. 3	COL. 4	WAGES, SALARIES & BENEFITS	Other Expenses	DP ALLOCATION	Col. 2 + Col. 7 Total Alloc Expense
SCHED	CODE	FTE	B1*D1	Allocated Amount	Basis					
127	SPEECH LANGUAGE PATHOLOGY	P2F	STH	-	-					
128	OBSERVATION	P2F	OBV	-	-					
129	AUDIOLOGY	P2F	AUD	-	-					
130	OTHER PHYSICAL MEDICINE	P2F	OPM	-	-					
131	RENAL DIALYSIS	P2G	RDL	-	-					
132	ORGAN ACQUISITION	P2G	OA	-	-					
133	AMBULATORY SURGERY	P2G	AOR	-	-					
134	LEUKOPHERESIS	P2G	LEU	-	-					
135	HYPERBARIC CHAMBER	P2G	HYP	-	-					
136	FREE STANDING EMERGENCY SVCS	P2G	FSE	-	-					
137	LITHOTRIPSY	P2G	LIT	-	-					
138	REHABILITATION	P2H	RHB	-	-					
139	TRANSURETHAL MICROWAVE THER.	P2H	TMT	-	-					
140	ONCOLOGY CLINIC	P2H	OCL	-	-					
141	TRANSURETHAL NEEDLE ABLATION	P2H	TNA	-	-					
142	PSYCH ADULT	P2H	PAD	-	-					
143	PSYCH CHILD/ADOLESCENT	P2H	PCD	-	-					
144	PSYCH GERIATRIC	P2H	PSG	-	-					
145	INDIVIDUAL THERAPIES	P2I	ITH	-	-					
146	GROUP THERAPIES	P2I	GTH	-	-					
147	PSYCH TESTING	P2I	PST	-	-					
148	EDUCATION	P2I	PSE	-	-					
149	OTHER THERAPIES	P2I	OPT	-	-					
150	ACTIVITY THERAPY	P2I	ATH	-	-					
151	MED/SURG ACUTE	P3A	MSG	-	-					
152	PEDIATRIC ACUTE	P3A	PED	-	-					
153	PSYCHIATRIC ACUTE	P3A	PSY	-	-					
154	OBSTETRICS ACUTE	P3A	OBS	-	-					
155	DEFINITIVE OBSERVATION	P3A	DEF	-	-					
156	MED/SURG INTENSIVE CARE	P3A	MIS	-	-					
157	CORONARY CARE	P3A	CCU	-	-					
158	PEDIATRIC INTENSIVE CARE	P3B	PIC	-	-					
159	NEONATAL INTENSIVE CARE	P3B	NEO	-	-					
160	BURN CARE	P3B	BUR	-	-					
161	PSYCHIATRIC INTENSIVE CARE	P3B	PSI	-	-					
162	SHOCK TRAUMA	P3B	TRM	-	-					
163	ONCOLOGY	P3B	ONC	-	-					
164	NEWBORN NURSERY	P3B	NUR	-	-					
165	PREMATURE NURSERY	P3C	PRE	-	-					
166	SAME DAY SURGERY	P3C	SDS	-	-					
167	INTERMEDIATE CARE	P3C	ICC	-	-					
168	EMERGENCY SERVICES	P3C	EMG	-	-					
169	CLINIC SERVICES	P3C	CL	-	-					
170	PSYCH DAY & NIGHT CARE	P3C	PDC	-	-					
171	MRI	P3D	MRI	-	-					
172	LABOR & DELIVERY	P3D	DEL	-	-					
173	OPERATING ROOM	P3D	OR	-	-					
174	OPERATING ROOM CLINIC	P3D	ORC	-	-					

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING, ETC.)

OADP

INSTITUTION NAME: Saint Agnes Hospital
 INSTITUTION NUMBER: 210,011.00
 BASE YEAR: 43,646.00

DISTRIBUTIONS			CAFETERIA, PARKING ETC ALLOC		DATA PROCESSING ALLOC		COL. 5	COL. 6	COL. 7	COL. 8
			COL. 1	COL. 2	COL. 3	COL. 4	WAGES, SALARIES & BENEFITS	Other Expenses	DP ALLOCATION	Col. 2 + Col. 7 Total Alloc Expense
SCHED	CODE	FTE	B1*D1	Allocated Amount	Basis					
175	ANESTHESIOLOGY	P3D	ANS	-	-					-
176	LABORATORY SERVICES	P3D	LAB	-	-					-
177	INDIVIDUAL THERAPIES	P3D	ITH	-	-					-
178	ELECTROCARDIOGRAPHY	P3D	EKG	-	-					-
179	INTERVENTIONAL RADIOLOGY/CARDIOVASC	P3E	IRC	-	-					-
180	RADIOLOGY - DIAGNOSTIC	P3E	RAD	-	-					-
181	CT SCANNER	P3E	CAT	-	-					-
182	RADIOLOGY THERAPEUTIC	P3E	RAT	-	-					-
183	NUCLEAR MEDICINE	P3E	NUC	-	-					-
184	RESPIRATORY THERAPY	P3E	RES	-	-					-
185	PULMONARY FUNCTION TESTING	P3E	PUL	-	-					-
186	ELECTROENCEPHALOGRAPHY	P3F	EEG	-	-					-
187	PHYSICAL THERAPY	P3F	PTH	-	-					-
188	OCCUPATIONAL THERAPY	P3F	OTH	-	-					-
189	SPEECH LANGUAGE PATHOLOGY	P3F	STH	-	-					-
190	OBSERVATION	P3F	OBV	-	-					-
191	AUDIOLOGY	P3F	AUD	-	-					-
192	OTHER PHYSICAL MEDICINE	P3F	OPM	-	-					-
193	RENAL DIALYSIS	P3G	RDL	-	-					-
194	ORGAN ACQUISITION	P3G	OA	-	-					-
195	AMBULATORY SURGERY	P3G	AOR	-	-					-
196	LEUKOPHERESIS	P3G	LEU	-	-					-
197	HYPERBARIC CHAMBER	P3G	HYP	-	-					-
198	FREE STANDING EMERGENCY SVCS	P3G	FSE	-	-					-
199	LITHOTRIPSY	P3G	LIT	-	-					-
200	REHABILITATION	P3H	RHB	-	-					-
201	TRANSURETHAL MICROWAVE THER.	P3H	TMT	-	-					-
202	ONCOLOGY CLINIC	P3H	OCL	-	-					-
203	TRANSURETHAL NEEDLE ABLATION	P3H	TNA	-	-					-
204	MEDICAL SURG ACUTE	P4A	MSG	37.8	43.1					43.1
205	PEDIATRIC ACUTE	P4A	PED	-	-					-
206	PSYCHIATRIC ACUTE	P4A	PSY	-	-					-
207	OBSTETRICS ACUTE	P4A	OBS	-	-					-
208	DEFINITIVE OBSERVATION	P4A	DEF	-	-					-
209	MED/SURG INTENSIVE CARE	P4A	MIS	8.1	9.3					9.3
210	CORONARY CARE	P4A	CCU	-	-					-
211	PEDIATRIC INTENSIVE CARE	P4A	PIC	-	-					-
212	NEO NATAL INTENSIVE CARE	P4A	NEO	2.6	3.0					3.0
213	BURN CARE	P4A	BUR	-	-					-
214	PSYCHIATRIC INTENSIVE CARE	P4A	PSI	-	-					-
215	SHOCK TRAUMA	P4A	TRM	-	-					-
216	ONCOLOGY	P4A	ONC	-	-					-
217	NEWBORN NURSERY	P4A	NUR	1.7	1.9					1.9
218	PREMATURE NURSERY	P4A	PRE	-	-					-
219	SAME DAY SURGERY	P4A	SDS	-	-					-
220	INTERMEDIATE CARE	P4A	ICC	-	-					-
221	EMERGENCY SERVICES	P4C	EMG	4.5	5.1					5.1
222	CLINIC SERVICES	P4C	CL	1.7	1.9					1.9
223	PSYCH DAY & NIGHT CARE	P4C	PDC	-	-					-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING, ETC.)

OADP

INSTITUTION NAME: Saint Agnes Hospital
 INSTITUTION NUMBER: 210,011.00
 BASE YEAR: 43,646.00

DISTRIBUTIONS			CAFETERIA, PARKING ETC ALLOC		DATA PROCESSING ALLOC		COL. 5	COL. 6	COL. 7	COL. 8
			COL. 1	COL. 2	COL. 3	COL. 4	WAGES, SALARIES & BENEFITS	Other Expenses	DP ALLOCATION	Col. 2 + Col. 7 Total Alloc Expense
SCHED	CODE	FTE	B1*D1	Allocated Amount	Basis					
224	MRI	P4D	MRI	-	-				-	-
225	LABOR & DELIVERY	P4D	DEL	-	-				-	-
226	OPERATING ROOM	P4D	OR	9.2	10.5				-	10.5
227	OPERATING ROOM CLINIC	P4D	ORC	-	-				-	-
228	ANESTHESIOLOGY	P4D	ANS	1.6	1.8				-	1.8
229	LABORATORY SERVICES	P4D	LAB	4.1	4.7				-	4.7
230	ELECTROCARDIOGRAPHY	P4D	EKG	1.6	1.8				-	1.8
231	INTERVENTIONAL RADIOLOGY/CARDIOVASC	P4E	IRC	0.4	0.5				-	0.5
232	RADIOLOGY - DIAGNOSTIC	P4E	RAD	0.1	0.1				-	0.1
233	CT SCANNER	P4E	CAT	-	-				-	-
234	RADIOLOGY - THERAPEUTIC	P4E	RAT	-	-				-	-
235	NUCLEAR MEDICINE	P4E	NUC	0.3	0.3				-	0.3
236	RESPIRATORY THERAPY	P4E	RES	-	-				-	-
237	PULMONARY FUNCTION TESTING	P4E	PUL	2.0	2.3				-	2.3
238	ELECTROENCEPHALOGRAPHY	P4F	EEG	0.7	0.8				-	0.8
239	PHYSICAL THERAPY	P4F	PTH	-	-				-	-
240	OCCUPATIONAL THERAPY	P4F	OTH	-	-				-	-
241	SPEECH LANGUAGE PATHOLOGY	P4F	STH	-	-				-	-
242	OBSERVATION	P4F	OBV	-	-				-	-
243	AUDIOLOGY	P4F	AUD	-	-				-	-
244	OTHER PHYSICAL MEDICINE	P4F	OPM	-	-				-	-
245	RENAL DIALYSIS	P4G	RDL	0.8	0.9				-	0.9
246	ORGAN ACQUISITION	P4G	OA	-	-				-	-
247	AMBULATORY SURGERY	P4G	AOR	-	-				-	-
248	LEUKOPHERESIS	P4G	LEU	-	-				-	-
249	HYPERBARIC CHAMBER	P4G	HYP	-	-				-	-
250	FREE STANDING EMERGENCY	P4G	FSE	-	-				-	-
251	LITHOTRIPSY	P4G	LIT	-	-				-	-
252	REHABILITATION	P4H	RHB	-	-				-	-
253	TRANSURETHAL MICROWAVE THER.	P4H	TMT	-	-				-	-
254	ONCOLOGY CLINIC	P4H	OCL	-	-				-	-
255	TRANSURETHAL NEEDLE ABLATION	P4H	TNA	-	-				-	-
256	PSYCH ADULT	P4H	PAD	-	-				-	-
257	PSYCH CHILD/ADOLESCENT	P4H	PCD	-	-				-	-
258	PSYCH GERIATRIC	P4H	PSG	-	-				-	-
259	INDIVIDUAL THERAPIES	P4I	ITH	-	-				-	-
260	GROUP THERAPIES	P4I	GTH	-	-				-	-
261	PSYCH TESTING	P4I	PST	-	-				-	-
262	EDUCATION	P4I	PSE	-	-				-	-
263	OTHER THERAPIES	P4I	OPT	-	-				-	-
264	ACTIVITY THERAPIES	P4I	ATH	-	-				-	-
265	MEDICAL SURG ACUTE	P5A	MSG	1.0	1.1				-	1.1
266	PEDIATRICS	P5A	PED	-	-				-	-
267	PSYCHIATRIC	P5A	PSY	-	-				-	-
268	OBSTETRICS	P5A	OBS	-	-				-	-
269	DEFINITIVE OBSERVATION	P5A	DEF	-	-				-	-
270	M/S INTENSIVE CARE	P5A	MIS	-	-				-	-
271	CORONARY CARE	P5A	CCU	-	-				-	-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING, ETC.)

OADP

INSTITUTION NAME: Saint Agnes Hospital
 INSTITUTION NUMBER: 210,011.00
 BASE YEAR: 43,646.00

DISTRIBUTIONS			CAFETERIA, PARKING ETC ALLOC		DATA PROCESSING ALLOC		COL. 5	COL. 6	COL. 7	COL. 8
	SCHED	CODE	COL. 1	COL. 2	COL. 3	COL. 4				
			FTE	B1*D1	Allocated Amount	Basis	WAGES, SALARIES & BENEFITS	Other Expenses	DP ALLOCATION	Col. 2 + Col. 7 Total Alloc Expense
272	PEDIATRIC INTENSIVE CARE	P5B	PIC	-	-				-	-
273	NEO NATAL INTENSIVE CARE	P5B	NEO	-	-				-	-
274	BURN CARE	P5B	BUR	-	-				-	-
275	PSYCHIATRIC INTENSIVE CARE	P5B	PSI	-	-				-	-
276	SHOCK TRAUMA	P5B	TRM	-	-				-	-
277	ONCOLOGY	P5B	ONC	-	-				-	-
278	NEW BORN NURSERY	P5B	NUR	-	-				-	-
279	PREMATURE NURSERY	P5C	PRE	-	-				-	-
280	SAME DAY SURGERY	P5C	SDS	-	-				-	-
281	INTERMEDIATE CARE	P5C	ICC	-	-				-	-
282	EMERGENCY SERVICES	P5C	EMG	-	-				-	-
283	CLINIC SERVICES	P5C	CL	-	-				-	-
284	PSYCH DAY/NIGHT CARE	P5C	PDC	-	-				-	-
285	MRI SCANNER	P5D	MRI	-	-				-	-
286	LABOR & DELIVERY	P5D	DEL	-	-				-	-
287	OPERATING ROOM	P5D	OR	-	-				-	-
288	OPERATING ROOM CLINIC	P5D	ORC	-	-				-	-
289	ANESTHESIOLOGY	P5D	ANS	-	-				-	-
290	LABORATORY SERVICES	P5D	LAB	-	-				-	-
291	ELECTROCARDIOGRAPHY	P5D	EKG	-	-				-	-
292	INTERVENTIONAL RADIOLOGY/CARDIOVASC	P5E	IRC	-	-				-	-
293	RADIOLOGY - DIAGNOSTIC	P5E	RAD	-	-				-	-
294	CT SCANNER	P5E	CAT	-	-				-	-
295	RADIOLOGY - THERAPEUTIC	P5E	RAT	-	-				-	-
296	NUCLEAR MEDICINE	P5E	NUC	-	-				-	-
297	RESPIRATORY THERAPY	P5E	RES	-	-				-	-
298	PULMONARY FUNCTION TESTING	P5E	PUL	-	-				-	-
299	ELECTROENCEPHALOGRAPHY	P5F	EEG	-	-				-	-
300	PHYSICAL THERAPY	P5F	PTH	-	-				-	-
301	OCCUPATIONAL THERAPY	P5F	OTH	-	-				-	-
302	SPEECH LANGUAGE PATHOLOGY	P5F	STH	-	-				-	-
303	OBSERVATION	P5F	OBV	-	-				-	-
304	AUDIOLOGY	P5F	AUD	-	-				-	-
305	OTHER PHYSICAL MEDICINE	P5F	OPM	-	-				-	-
306	RENAL DIALYSIS	P5G	RDL	-	-				-	-
307	ORGAN ACQUISITION	P5G	OA	-	-				-	-
308	AMBULATORY SURGERY	P5G	AOR	-	-				-	-
309	LEUKOPHERESIS	P5G	LEU	-	-				-	-
310	HYPERBARIC CHAMBER	P5G	HYP	-	-				-	-
311	FREE STANDING EMERGENCY SVCS	P5G	FSE	-	-				-	-
312	LITHOTRIPSY	P5G	LIT	-	-				-	-
313	REHABILITATION	P5H	RHB	-	-				-	-
314	TRANSURETHAL MICROWAVE THER.	P5H	TMT	-	-				-	-
315	ONCOLOGY CLINIC	P5H	OCL	-	-				-	-
316	TRANSURETHAL NEEDLE ABLATION	P5H	TNA	-	-				-	-
317	ADULT PSYCH	P5H	PAD	-	-				-	-
318	PSYCH CHILD/ADOLESCENT	P5H	PCD	-	-				-	-
319	PSYCHIATRIC GERIATRIC	P5H	PSG	-	-				-	-

THIRD PARTY DIFFERENTIAL

PDA

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR

6/30/2019

INSTITUTION NUMBER: 210011

SOURCE	INPATIENT	OUTPATIENT	TOTAL
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CHARGES, DEDUCTIBLES, CBA

		COL 1	COL 2	COL 3		
A	GROSS PATIENT REVENUE, HSCRC REGULATED	SCH RE, LINE E	247,134.8	182,975.7	430,110.5	A
B	MEDICARE REVENUE, HSCRC REGULATED	RECORDS/BUDGET	106,398.9	59,005.6	165,404.5	B
C	MEDICAID REVENUE, HSCRC REGULATED	RECORDS/BUDGET	17,453.8	4,282.1	21,735.9	C
D	BLUE CROSS REVENUE, HSCRC REGULATED	RECORDS/BUDGET	26,725.5	29,979.8	56,705.3	D
E	MCO SUBCONTRACTED MEDICARE, MEDICAID, HSCRC REGULATED **	RECORDS/BUDGET	59,229.5	47,450.3	106,679.8	E
F	MEDICARE DEDUCTIBLES PAID BY MEDICAID & BC< HSCRC REGULATED	RECORDS/BUDGET	//////////	//////////	9,153.9	F
G	UNCOMPENSATED CARE, HSCRC REGULATED***	RECORDS/BUDGET	7,118.7	13,992.9	21,111.6	G
G1	OTHER PAYORS	A-B-C-D-E-G	30,208.4	28,265.1	58,473.5	G1

RATIOS, LEVEL III COSTS

H	Ratio of Medicare & Medicaid Charges	Col 3 (B + C) /A	//////////	//////////	0.4351	H
I	Ratio of Blue Cross Inpatient Charges	Col 1 D/Col 3 A	0.0621	//////////	//////////	I
I1	Ratio of Blue Cross Outpatient Charges	Col 2 D/Col 3 A	//////////	0.0697	//////////	I1
J	Ratio of HMO Charges	Col 3 E/Col 3 A	//////////	//////////	0.2480	J
K	Ratio of Deductibles Paid by Medicaid & Blue Cross	Col 3 F/Col 3 A	//////////	//////////	0.0213	K
L	Ratio of Uncompensated Accounts	Col 3 G/Col 3 A	//////////	//////////	0.0491	L
M	Ratio of Other Payors Charges	Col 3 G1/Col 3 A	//////////	//////////	0.1359	M
N	Level III Costs	Schedule MA	//////////	//////////	313,720.4	N

DIFFERENTIAL CALCULATION

O	Gross Revenue HSCRC Regulated	*	//////////	//////////	347,039.1	O
P	Payor Differential	1 - (Col 3 O/N)	//////////	//////////	0.1062	P

OTHER FINANCIAL CONSIDERATIONS

G

INSTITUTION NAME: Saint Agnes Hospital BASE YEAR 6/30/2017
 INSTITUTION NUMBER: 210011

	SOURCE	BASE YEAR			
		TOTAL COL. 1	DIRECT COL. 2	PERCENTAGE COL. 3	
REVENUES					
A	Donations, Pledges	SCH. GR	(2,129.1)	-	(2,129.1)
B	Grants	SCH. GR	(504.2)	-	(504.2)
C	Investment Income (Interest, Dividends)	SCH. GR	(208.6)	-	(208.6)
D	Donated Commodities, Blood, Services	SCH. GR	-	-	-
E	PSRO	SCH. GR	-	-	-
F	Other	SCH. GR	-	-	-
G	Total Revenues	A+B+C+D+E+F	(2,841.9)	-	(2,841.9)
EXPENSES					
H	Licenses and Taxes	SCH. UA	181.8		181.8
I	Short Term Interest	SCH. UA			-
J	Other	REC/BUDGET			
K	Total Expenses	H + I + J	181.8	-	181.8
OTHER ADJUSTMENTS					
L	Aux. Ent & OIP Gains	SCH. E, F	(845.2)	-	(845.2)
M	Aux. Ent & OIP Losses	SCH. E, F	393.9		393.9
N	Excess Cash Requirements - Bldg & Equip	SCH. H4	-		
O	Gain on Disposal of Assets	REC/BUDGET	-		-
P	Loss on Disposal of Assets	REC/BUDGET	-		-
Q	Total Other Adjustments	L+M+N+O+P	(451.3)	-	(451.3)
PERCENTAGE CALCULATION					
R	Net Other Financial Considerations	G + K + Q	(3,111.4)	-	(3,111.4)
S	Other Financial Consideration Percent	R/SCH. M			-1.0%

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME:
INSTITUTION NUMBER:

Saint Agnes Hospital
210011

BASE YEAR

6/30/2019

DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10	COL 11	LEVEL I	----- C F A -----		LEVEL II
														BLDG & GENRL EQUIPMENT	DEPART-MENTAL	
A1 Med/Surg Acute	MSG	53,922	25,197.0	10,204.5	12,600.8	///////		3,504.8	51,507.0	11,333.1	20.5	62,860.6				
2 Pediatric Acute	PED					///////										
3 Psychiatric Acute	PSY					///////										
4 Obstetrics Acute	OBS	4,830	1,819.3	992.9	922.4	///////			3,734.6	1,032.7	2.5	4,769.8				
5 Definitive Observation	DEF					///////										
6 Med/Surg Intensive Care	MIS	4,856	6,183.1	884.0	3,013.0	///////		652.3	10,732.4	979.1	59.4	11,770.9				
7 Coronary Care	CCU					///////										
8 Pediatric Intensive Care	PIC					///////										
9 Neo-Natal Intensive Care	NEO	4,172	3,136.8	657.0	1,538.7	///////		251.6	5,584.2	844.8	145.1	6,574.1				
10 Burn Care	BUR					///////										
11 Psychiatric Intensive Care	PSI					///////										
12 Shock Trauma	TRM					///////										
13 Oncology	ONC					///////										
14 Newborn Nursery	NUR	4,189	1,057.0	335.4	524.0	///////		168.1	2,084.5	421.1	0.2	2,505.8				
15 Premature Nursery	PRE					///////										
16 Rehabilitation	RHB					///////										
17 Intermediate Care	ICC					///////										
18 Emergency Services	EMG	608,343	11,743.5	1,635.8	6,012.2	///////		515.0	19,906.6	1,568.3	2.8	21,477.7				
19 Clinical Services	CL	296,048	4,589.3	1,030.9	2,436.4	///////		226.2	8,282.7	1,256.9	0.2	9,539.8				
20 Observation	OBV	115,858	5,245.4	919.6	2,585.0	///////		701.3	9,451.3	768.1	3.9	10,223.3				
21 Psych. Day & Night Care	PDC					///////										
22 Lithotripsy	LIT	1	2.8	0.6	2.4	///////			5.9			5.9				
23 Same Day Surgery	SDS	5,326	1,302.7	320.6	812.7	///////			2,435.9	340.0	0.8	2,776.7				
24 Free Standing Emergency	FSE					///////										
25 Labor & Delivery Services	DEL	98,753	4,297.4	816.2	2,486.3	///////			7,599.8	942.3	0.8	8,542.9				
26 Operating Room	OR	938,584	11,719.5	2,815.9	7,994.0	///////		1,296.3	23,825.8	2,393.4	1,502.5	27,721.7				
27 Operating Room Clinic	ORC	82,540	724.1	122.4	594.5	///////		1.2	1,442.2	11.3		1,453.5				
28 Ambulance Services-Rebundled	AMR					///////	///////	///////	///////	///////	///////	///////				
29 Anesthesiology	ANS	1,373,182	924.9	145.1	558.8	///////		243.7	1,872.5	31.4		1,903.9				
30 Laboratory Services	LAB	17,259,163	17,734.3	2,089.8	11,337.3	///////		608.4	31,769.8	1,392.7	235.6	33,398.0				
31 Ambulatory Surgery (PBP)	AMS					///////										
32 Electrocardiography	EKG	760,966	1,655.2	320.1	1,100.8	///////		141.4	3,217.6	349.5	0.1	3,567.2				
33 Electroencephalography	EEG	279,436	748.0	234.1	535.2	///////		58.3	1,575.6	175.5	0.1	1,751.2				
34 Radiology-Diagnostic	RAD	751,451	4,472.3	1,121.4	3,364.0	///////		48.9	9,006.6	1,386.6	190.9	10,584.1				
35 Radiology-Therapeutic	RAT	1,167,223	4,083.5	855.8	3,506.4	///////		7.9	8,453.5	539.7	512.1	9,505.3				
36 Nuclear Medicine	NUC	210,872	841.8	492.9	626.1	///////		21.8	1,982.7	638.3	0.1	2,621.0				
37 CT Scanner	CAT	1,126,671	1,323.2	208.8	958.0	///////			2,490.0	196.7	399.0	3,085.7				
38 Interventional Radiology/Cardiovascular	IRC	129,474	4,184.7	427.6	2,941.8	///////		185.5	7,739.6	362.2	128.9	8,230.7				
39 Respiratory Therapy	RES	4,889,905	5,231.8	427.2	2,718.1	///////			8,377.1	403.0		8,780.1				
40 Pulmonary Function Testing	PUL	37,049	556.4	22.2	454.2	///////		195.9	1,228.7	34.1		1,262.8				
41 Renal Dialysis	RDL	4,537	2,040.0	572.3	1,007.8	///////		72.7	3,692.8	183.2	0.0	3,876.0				
42 Physical Therapy	PTH	326,225	2,340.4	308.2	1,635.8	///////			4,284.4	298.2	0.4	4,583.0				
43 Occupational Therapy	OTH	140,510	754.0	114.2	438.7	///////			1,306.9	161.3		1,468.2				
44 Speech Language Pathology	STH	41,020	313.4	13.7	203.4	///////			530.5	22.2		552.7				
45 Organ Acquisition	OA					///////										
46 Ambulatory Surgery	AOR					///////										
47 Leukopheresis	LEU					///////										
48 Hyperbaric Chamber	HYP	126	52.5	13.0	45.7	///////			111.1	3.2		114.3				
49 Audiology	AUD	23,263	121.6	59.3	83.9	///////			264.8	76.6		341.4				
50 Other Physical Medicine	OPM					///////										
51 Transurethral Needle Ablation	TNA					///////										
52 Magnetic Resonance Imaging	MRI	364,653	663.2	198.5	430.0	///////			1,291.7	123.1	0.5	1,415.3				
53 Oncology Clinic	OCL					///////										
54 Transurethral Microwave Thermotherapy	TMT					///////										
55 Admission Services	ADM	13,974	///////	956.8	857.3	///////	///////	///////	1,814.1	///////	///////	1,814.1				
56 Med/Surg Supplies	MSS	24,320	19,653.7	2,858.3	1,774.8	///////	///////	///////	24,286.9	35.0	///////	24,321.9				
57 Drugs Sold	CDS	24,320	14,356.5	5,256.9	3,754.3	///////	///////	///////	23,367.6	64.4	///////	23,432.0				
58						///////										
B TOTAL		31,165,762	159,069.3	37,431.9	79,854.9			8,901.3	285,257.4	28,368.0	3,206.3	316,831.7				

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME: Saint Agnes Hospital
 INSTITUTION NUMBER: 210011

BASE YEAR

6/30/2019

		----- O F C -----		LEVEL III	PAYOR DIFFERENTIAL	LEVEL IV	CROSS SUBSIDY	MISC ADJ	HSCRC ADJ	ADJUST LEVEL IV	AVERAGE RATES	
		DIRECT	PERCENTAGE									
	DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10
A1	Med/Surg Acute	MSG		(617.3)	62,243.3	6,610.6	68,853.9				68,853.9	1,276.92
2.00	Pediatric Acute	PED										
3.00	Psychiatric Acute	PSY										
4.00	Obstetrics Acute	OBS		(46.8)	4,723.0	501.6	5,224.6				5,224.6	1,081.69
5.00	Definitive Observation	DEF										
6.00	Med/Surg Intensive Care	MIS		(115.6)	11,655.3	1,237.9	12,893.2				12,893.2	2,655.12
7.00	Coronary Care	CCU										
8.00	Pediatric Intensive Care	PIC										
9.00	Neo-Natal Intensive Care	NEO		(64.6)	6,509.5	691.3	7,200.8				7,200.8	1,725.98
###	Burn Care	BUR										
###	Psychiatric Intensive Care	PSI										
###	Shock Trauma	TRM										
###	Oncology	ONC										
###	Newborn Nursery	NUR		(24.6)	2,481.2	263.5	2,744.7				2,744.7	655.22
###	Premature Nursery	PRE										
###	Rehabilitation	RHB										
###	Intermediate Care	ICC										
###	Emergency Services	EMG		(210.9)	21,266.8	2,258.6	23,525.4				23,525.4	38.67
###	Clinical Services	CL		(93.7)	9,446.1	1,003.2	10,449.3				10,449.3	35.30
###	Observation	OBV		(100.4)	10,122.9	1,075.1	11,198.0				11,198.0	96.65
###	Psych. Day & Night Care	PDC										
###	Lithotripsy	LIT		(0.1)	5.8	0.6	6.4				6.4	6,351.06
###	Same Day Surgery	SDS		(27.3)	2,749.4	292.0	3,041.4				3,041.4	571.05
###	Free Standing Emergency	FSE										
###	Labor & Delivery Services	DEL		(83.9)	8,459.0	898.4	9,357.4				9,357.4	94.76
###	Operating Room	OR		(272.2)	27,449.5	2,915.3	30,364.8				30,364.8	32.35
###	Operating Room Clinic	ORC		(14.3)	1,439.2	152.9	1,592.1				1,592.1	19.29
###	Ambulance Services-Rebundled	AMR										
###	Anesthesiology	ANS		(18.7)	1,885.2	200.2	2,085.4				2,085.4	1.52
###	Laboratory Services	LAB		(328.0)	33,070.0	3,512.2	36,582.2				36,582.2	2.12
###	Ambulatory Surgery (PBP)	AMS										
###	Electrocardiography	EKG		(35.0)	3,532.2	375.1	3,907.3				3,907.3	5.13
###	Electroencephalography	EEG		(17.2)	1,734.0	184.2	1,918.2				1,918.2	6.86
###	Radiology-Diagnostic	RAD		(103.9)	10,480.2	1,113.1	11,593.3				11,593.3	15.43
###	Radiology-Therapeutic	RAT		(93.3)	9,412.0	999.6	10,411.6				10,411.6	8.92
###	Nuclear Medicine	NUC		(25.7)	2,595.3	275.6	2,870.9				2,870.9	13.61
###	CT Scanner	CAT		(30.3)	3,055.4	324.5	3,379.9				3,379.9	3.00
###	Interventional Radiology/Cardiovascular	IRC		(80.8)	8,149.9	865.6	9,015.5				9,015.5	69.63
###	Respiratory Therapy	RES		(86.2)	8,693.9	923.3	9,617.2				9,617.2	1.97
###	Pulmonary Function Testing	PUL		(12.4)	1,250.4	132.8	1,383.2				1,383.2	37.33
###	Renal Dialysis	RDL		(38.1)	3,837.9	407.6	4,245.5				4,245.5	935.76
###	Physical Therapy	PTH		(45.0)	4,538.0	482.0	5,020.0				5,020.0	15.39
###	Occupational Therapy	OTH		(14.4)	1,453.8	154.4	1,608.2				1,608.2	11.45
###	Speech Language Pathology	STH		(5.4)	547.3	58.1	605.4				605.4	14.76
###	Organ Acquisition	OA										
###	Ambulatory Surgery	AOR										
###	Leukopheresis	LEU										
###	Hyperbaric Chamber	HYP		(1.1)	113.2	12.0	125.2				125.2	997.89
###	Audiology	AUD		(3.4)	338.0	35.9	373.9				373.9	16.07
###	Other Physical Medicine	OPM										
###	Transurethral Needle Ablation	TNA										
###	Magnetic Resonance Imaging	MRI		(13.9)	1,401.4	148.8	1,550.2				1,550.2	4.25
###	Oncology Clinic	OCL										
###	Transurethral Microwave Thermotherapy	TMT										
###	Admission Services	ADM		(17.8)	1,796.3	190.8	1,987.1				1,987.1	142.20
###	Med/Surg Supplies	MSS		(238.9)	24,083.0	2,557.7	26,640.7				26,640.7	1,095.41
###	Drugs Sold	CDS		(230.1)	23,201.9	2,464.2	25,666.1				25,666.1	1,055.34
###												
B	TOTAL			(3,111.3)	313,720.4	33,318.7	347,039.1				347,039.1	//////////

UNREGULATED SERVICES SUMMARY

URS

INSTITUTION NAME: Saint Agnes Hospital BASE YEAR 6/30/2019
 INSTITUTION NUMBER: 210011

Schedule	Entity Name and Address	Nature of Service
UR-1	BMS/St. Agnes Community Care Center 900 S. Caton Avenue Baltimore, MD 21229	FREE STANDING CLINIC SERVICES
UR-2		PRIVATE HOME SERVICES
UR-3		OUTPATIENT RENAL DIALYSIS
UR-4		SKILLED NURSING CARE
UR-5	Laboratory Outreach	LAB NON-PATIENT
UR-6	Various	PHYSICIANS PART B SERVICES
UR-7		CERTIFIED NURSE ANESTHETIST
UR-8		PHYSICIAN SUPPORT SERVICES
UR-9	Seton Imaging 3449 Wilkens Avenue Baltimore, MD 21229	SETON IMAGING
UR-10	HADP, CORF, Diab 900 S. Caton Avenue Baltimore, MD 21229	OTHER UNREGULATED SVCS
UR-11	MD Surgeons Center of Columbia 11055 Little Patuxent Parkway Suite L6 Columbia, MD 21044	AMBULATORY SURGERY CENTER
UR-12		
UR-13		
UR-14		
UR-15		

UNREGULATED SERVICES

FSC1

UR 1

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR 6/30/2019

INSTITUTION NUMBER: 210011

	VOLUME DATA	BASE YEAR UNITS
A	VISITS	2,022

COL. 1 COL. 2 COL. 3 COL. 4

FREE STANDING CLINIC SERVICES

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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BASE YEAR DATA

B	BASE YEAR EXPENSES	RECORDS	135.2	398.9	534.1	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	1.5	XXXXX	1.5	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	//////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	//////	XXXXXXXX	XXXXX	XXXXX	XXXXX	///
D1	Depreciation & Amortization	COL. 6 CODE DEP	XXXXX	0.3	0.3	XXXXX	D1
D2						XXXXX	D2
D3						XXXXX	D3
D4						XXXXX	D4
D5						XXXXX	D5
D6						XXXXX	D6
D7						XXXXX	D7
D8						XXXXX	D8
D9						XXXXX	D9
D10						XXXXX	D10
D11						XXXXX	D11
D12						XXXXX	D12
D13						XXXXX	D13
D14						XXXXX	D14
D15						XXXXX	D15
E	Capital Facilities Allowance	Records				XXXXX	E
F	Base Year Adjusted Expenses	B+C+D+E	136.7	399.2	535.9	0.2650	F

BASE YEAR PROFIT (LOSS)

G	BASE YEAR REVENUE	RECORDS	XXXXXXX	XXXXX	503.1	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(32.8)	XXXXX	H

FTE DATA

I	BASE YEAR HOURS WORKED / 2080	RECORDS	1.3				I
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**UNREGULATED SERVICES
ULB**

UR 5

INSTITUTION NAME: Saint Agnes Hospital
 INSTITUTION NUMBER: 210011

BASE YEAR 6/30/2019

	VOLUME DATA	BASE YEAR UNITS
A	CAP 1982 ed.	264,004

COL. 1 COL. 2 COL. 3 COL. 4

LABORATORY -NON PATIENT

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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BASE YEAR DATA

B	BASE YEAR EXPENSES	RECORDS	1,079.6	2,755.0	3,834.6	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	22.9	XXXXX	22.9	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D1	Depreciation & Amortization	DEP	XXXXX	1.4	1.4	XXXXX	D1
D2	Leases & Rentals	LEA	XXXXX	38.5	38.5	XXXXX	D2
D3						XXXXX	D3
D4						XXXXX	D4
D5						XXXXX	D5
D6						XXXXX	D6
D7						XXXXX	D7
D8						XXXXX	D8
D9						XXXXX	D9
D10						XXXXX	D10
D11						XXXXX	D11
D12						XXXXX	D12
D13						XXXXX	D13
D14						XXXXX	D14
D15						XXXXX	D15
E	Capital Facilities Allowance	Records				XXXXX	E
F	Base Year Adjusted Expenses	B+C+D+E	1,102.5	2,794.9	3,897.4	0.0148	F

BASE YEAR PROFIT (LOSS)

G	BASE YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	4,300.6	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	403.2	XXXXX	H

FTE DATA

I	BASE YEAR HOURS WORKED / 2080	RECORDS	20.1				I
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**UNREGULATED SERVICES
UPB**

UR 6

INSTITUTION NAME: Saint Agnes Hospital
 INSTITUTION NUMBER: 210011

BASE YEAR 6/30/2019

	VOLUME DATA	BASE YEAR UNITS
A	NO. OF FTEs	506.26

COL. 1 COL. 2 COL. 3 COL. 4

PHYSICIANS PART B SERVICES

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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BASE YEAR DATA

B	BASE YEAR EXPENSES	RECORDS	88,321.0	14,120.4	102,441.4	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	578.1	XXXXX	578.1	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D1	Depreciation & Amortization	DEP	XXXXX	1,434.1	1,434.1	XXXXX	D1
D2	Leases & Rentals	LEA	XXXXX	4,425.8	4,425.8	XXXXX	D2
D3						XXXXX	D3
D4						XXXXX	D4
D5						XXXXX	D5
D6						XXXXX	D6
D7						XXXXX	D7
D8						XXXXX	D8
D9						XXXXX	D9
D10						XXXXX	D10
D11						XXXXX	D11
D12						XXXXX	D12
D13						XXXXX	D13
D14						XXXXX	D14
D15						XXXXX	D15
E	Capital Facilities Allowance	Records				XXXXX	E
F	Base Year Adjusted Expenses	B+C+D+E	88,899.1	19,980.3	108,879.4	215.0679	F

BASE YEAR PROFIT (LOSS)

G	BASE YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	66,058.7	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(42,820.8)	XXXXX	H

FTE DATA

I	BASE YEAR HOURS WORKED / 2080	RECORDS	506.3				I
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UNREGULATED SERVICES
UPB - Detail

UR6A

INSTITUTION NAME: Saint Agnes Hospital BASE YEAR 6/30/2019

INSTITUTION NUMBER: 210011

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Code	MEDICARE PROVIDER/SUPPLIER TYPE DESCRIPTIOI	Wages, Salaries & Fringe Benefits	Other Expenses	Total Expenses	Revenue	Hospital Based	FTEs
1	GENERAL PRACTICE	8.7	201.0	209.7	823.8		0.1
2	GENERAL SURGERY	10038.8	1743.4	11782.2	5705.8		48.1
4	OTOLARYNGOLOGY	1543.0	612.8	2155.8	1740.7		10.4
5	ANESTHESIOLOGY	5423.2	215.2	5643.5	2782.9	X	13.2
6	CARDIOLOGY	9028.8	2131.9	11158.7	7667.4		51.8
8	FAMILY PRACTICE	16777.6	6227.9	23005.5	16098.5		154.2
10	GASTROENTEROLOGY	125.4	0.0	125.4	0.0		0.8
11	INTERNAL MEDICINE	6862.9	390.3	7253.2	4521.7	X	25.2
13	NEUROLOGY	1819.2	453.8	2273.0	1614.1		8.4
16	OBSTETRICS & GYNECOLOGY	10160.3	1873.7	12034.0	6329.6		67.2
20	ORTHOPEDIC SURGERY	1102.1	165.5	1267.6	839.1		4.5
22	PATHOLOGY	0.0	0.0	0.0	46.3	X	0.0
24	PLASTIC & RECONSTRUCTIVE SURGERY	3356.2	814.8	4171.0	2375.1		13.9
26	PSYCHIATRY	438.5	11.9	450.5	103.1	X	2.8
29	PULMONARY DISEASE	1762.5	401.3	2163.8	1425.6		10.5
30	DIAGNOSTIC RADIOLOGY	3915.3	64.5	3979.8	2990.3	X	10.5
33	THORACIC SURGERY	878.8	154.1	1032.9	133.0		3.5
37	PEDIATRIC MEDICINE	3947.6	151.0	4098.7	2468.2	X	17.4
38	GERIATRIC MEDICINE	235.0	9.1	244.1	102.0	X	0.9
44	INFECTIOUS DISEASE	22.6	0.0	22.6	0.0		0.1
46	ENDOCRINOLOGY	782.8	42.3	825.1	795.7	X	6.6
66	RHEUMATOLOGY	10.1	0.0	10.1	0.0		0.1
72	PAIN MANAGEMENT	496.5	14.6	511.1	347.1		2.8
77	VASCULAR SURGERY	2478.5	313.6	2792.1	1307.4		14.5
81	CRITICAL CARE MEDICINE	2566.6	106.1	2672.7	1584.2	X	6.8
90	MEDICAL ONCOLOGY	3268.7	3913.1	7181.8	4256.9	X	19.0
92	RADIATION ONCOLOGY	82.8	13.5	96.3	0.0	X	1.0
93	EMERGENCY MEDICINE	1677.4	0.0	1677.4	0.0	X	11.3
98	GYNECOLOGICAL ONCOLOGY	85.9	-45.0	40.9	0.0		0.7

88898.7 19980.3 108879.0 66058.5 506.3

**UNREGULATED SERVICES
CNA**

UR 7

N/A

INSTITUTION NAME: Saint Agnes Hospital
INSTITUTION NUMBER: 210011

BASE YEAR 6/30/2019

	VOLUME DATA	BASE YEAR UNITS
A	CNA Minutes	

COL. 1 COL. 2 COL. 3 COL. 4

CERTIFIED NURSE ANESTHETIST

		SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
BASE YEAR DATA						
B	BASE YEAR EXPENSES	RECORDS	4,080.7	199.7	4,280.4	XXXXX
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	17.1	XXXXX	17.1	XXXXX
D	ALLOCATION FROM GENERAL SERVICE CENTERS	//////	XXXXXXX	XXXXX	XXXXX	XXXXX
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXX	XXXXX	XXXXX
D1						XXXXX
D2						XXXXX
D3						XXXXX
D4						XXXXX
D5						XXXXX
D6						XXXXX
D7						XXXXX
D8						XXXXX
D9						XXXXX
D10						XXXXX
D11						XXXXX
D12						XXXXX
D13						XXXXX
D14						XXXXX
D15						XXXXX
E	Capital Facilities Allowance	Records				XXXXX
F	Base Year Adjusted Expenses	B+C+D+E	4,097.8	199.7	4,297.5	XXXXX

BASE YEAR PROFIT (LOSS)

G	BASE YEAR REVENUE	RECORDS	XXXXXXX	XXXXX	2,512.0	XXXXX
H	PROFIT (LOSS)	G - F	XXXXXXX	XXXXX	(1,785.5)	XXXXX

FTE DATA

I	BASE YEAR HOURS WORKED / 2080	RECORDS	15.0			
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**UNREGULATED SERVICES
PSS**

UR 8

INSTITUTION NAME: Saint Agnes Hospital
 INSTITUTION NUMBER: 210011

BASE YEAR 6/30/2019

	VOLUME DATA	BASE YEAR UNITS
A	NUMBER OF FTES	61

COL. 1 COL. 2 COL. 3 COL. 4

PHYSICIAN SUPPORT SERVICES

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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BASE YEAR DATA

B	BASE YEAR EXPENSES	RECORDS	9,874.8		9,874.8	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	70.1	XXXXX	70.1	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	//////	XXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	//////	XXXXXXX	XXXXX	XXXXX	///
D1						XXXXX	D1
D2						XXXXX	D2
D3						XXXXX	D3
D4						XXXXX	D4
D5						XXXXX	D5
D6						XXXXX	D6
D7						XXXXX	D7
D8						XXXXX	D8
D9						XXXXX	D9
D10						XXXXX	D10
D11						XXXXX	D11
D12						XXXXX	D12
D13						XXXXX	D13
D14						XXXXX	D14
D15						XXXXX	D15
E	Capital Facilities Allowance	Records				XXXXX	E
F	Base Year Adjusted Expenses	B+C+D+E	9,944.9		9,944.9	162.0907	F

BASE YEAR PROFIT (LOSS)

G	BASE YEAR REVENUE	RECORDS	XXXXXXX	XXXXX	3,876.3	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXX	XXXXX	(6,068.6)	XXXXX	H

FTE DATA

I	BASE YEAR HOURS WORKED / 2080	RECORDS	61.4				I
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**UNREGULATED SERVICES
TBA3**

UR 9

INSTITUTION NAME: Saint Agnes Hospital
 INSTITUTION NUMBER: 210011

BASE YEAR 6/30/2019

	VOLUME DATA	BASE YEAR UNITS
A	VISITS	59,280

COL. 1 COL. 2 COL. 3 COL. 4

SETON IMAGING

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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BASE YEAR DATA

B	BASE YEAR EXPENSES	RECORDS	4,625.6	1,270.3	5,895.9	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	37.0	XXXXX	37.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D1	Depreciation & Amortization	DEP	XXXXX	774.7	774.7	XXXXX	D1
D2	Leases & Rentals	LEA	XXXXX	474.6	474.6	XXXXX	D2
D3						XXXXX	D3
D4						XXXXX	D4
D5						XXXXX	D5
D6						XXXXX	D6
D7						XXXXX	D7
D8						XXXXX	D8
D9						XXXXX	D9
D10						XXXXX	D10
D11						XXXXX	D11
D12						XXXXX	D12
D13						XXXXX	D13
D14						XXXXX	D14
D15						XXXXX	D15
E	Capital Facilities Allowance	Records				XXXXX	E
F	Base Year Adjusted Expenses	B+C+D+E	4,662.6	2,519.6	7,182.2	0.1212	F

BASE YEAR PROFIT (LOSS)

G	BASE YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	7,117.9	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(64.3)	XXXXX	H

FTE DATA

I	BASE YEAR HOURS WORKED / 2080	RECORDS	32.4				I
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**UNREGULATED SERVICES
TBA4**

UR 10

INSTITUTION NAME: Saint Agnes Hospital
 INSTITUTION NUMBER: 210011

BASE YEAR 6/30/2019

	VOLUME DATA	BASE YEAR UNITS
A	TREATMENTS	

COL. 1 COL. 2 COL. 3 COL. 4

OTHER UNREGULATED SVCS

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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BASE YEAR DATA

B	BASE YEAR EXPENSES	RECORDS	252.2	0.4	252.6	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	2.9	XXXXX	2.9	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXX	XXXXX	XXXXX	///
D1						XXXXX	D1
D2						XXXXX	D2
D3						XXXXX	D3
D4						XXXXX	D4
D5						XXXXX	D5
D6						XXXXX	D6
D7						XXXXX	D7
D8						XXXXX	D8
D9						XXXXX	D9
D10						XXXXX	D10
D11						XXXXX	D11
D12						XXXXX	D12
D13						XXXXX	D13
D14						XXXXX	D14
D15						XXXXX	D15
E	Capital Facilities Allowance	Records				XXXXX	E
F	Base Year Adjusted Expenses	B+C+D+E	255.1	0.4	255.5		F

BASE YEAR PROFIT (LOSS)

G	BASE YEAR REVENUE	RECORDS	XXXXXXX	XXXXX	685.7	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXX	XXXXX	430.2	XXXXX	H

FTE DATA

I	BASE YEAR HOURS WORKED / 2080	RECORDS	2.5				I
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**UNREGULATED SERVICES
TBA5**

UR 11

INSTITUTION NAME: Saint Agnes Hospital
 INSTITUTION NUMBER: 210011

BASE YEAR 6/30/2019

	VOLUME DATA	BASE YEAR UNITS
A		843

COL. 1 COL. 2 COL. 3 COL. 4

AMBULATORY SURGERY CENTER

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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BASE YEAR DATA

B	BASE YEAR EXPENSES		RECORDS	602.8	583.0	1,185.8	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.		SCH. OA	7.1	XXXXX	7.1	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS		//////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5		//////	XXXXXXXX	XXXXX	XXXXX	XXXXX	///
D1	Depreciation & Amortization	COL. 6 CODE DEP		XXXXX	27.0	27.0	XXXXX	D1
D2	Leases & Rentals	LEA		XXXXX	121.9	121.9	XXXXX	D2
D3							XXXXX	D3
D4							XXXXX	D4
D5							XXXXX	D5
D6							XXXXX	D6
D7							XXXXX	D7
D8							XXXXX	D8
D9							XXXXX	D9
D10							XXXXX	D10
D11							XXXXX	D11
D12							XXXXX	D12
D13							XXXXX	D13
D14							XXXXX	D14
D15							XXXXX	D15
E	Capital Facilities Allowance		Records				XXXXX	E
F	Base Year Adjusted Expenses		B+C+D+E	609.9	731.9	1,341.9	1,591.8	F

BASE YEAR PROFIT (LOSS)

G	BASE YEAR REVENUE		RECORDS	XXXXXXXX	XXXXX	1,249.5	XXXXX	G
H	PROFIT (LOSS)		G - F	XXXXXXXX	XXXXX	(82.3)	XXXXX	H

FTE DATA

I	BASE YEAR HOURS WORKED / 2080		RECORDS	6.2				I
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ANNUAL COST SURVEY

INSTITUTION NAME Saint Agnes Hospital BASE YEAR 6/30/2019

INSTITUTION NUMBER 210011

COL 1

COL 2

	CATEGORY	COSTS	PERCENT
A	Salaries & Wages	113,163.5	36.58%
B	Fringe Benefits	25,661.3	8.30%
C	Depreciation & Amortization	18,501.0	5.98%
C1	Operating Leases	2,617.4	0.85%
D	Interest Expense	2,796.0	0.90%
E	Medical & Surgical Supplies	24,156.6	7.81%
F	IV Solutions and Pharmacy	20,588.0	6.66%
G	Laundry, Linen, Uniforms	1,490.2	0.48%
H	Films & Solutions	1,775.3	0.57%
I	Blood, Plamanate, Albumen	1,262.2	0.41%
J	Contracted Services	35,533.7	11.49%
K	Professional Fees	1,202.5	0.39%
L	Agency Nurses	2,084.4	0.67%
M	Malpractice Insurance	8,476.5	2.74%
N	All Other Insurance	155.5	0.05%
O	Telephone		
P	Utilities & Water	3,205.1	1.04%
Q	Food	64.2	0.02%
R	Printing, Office Supplies, Copying	885.0	0.29%
S	Chemical, Solutions, Lubrication,	150.7	0.05%
T	Other (Detail over 20% of supply	45,584.1	14.74%
U	Total	309,353.2	100.00%

OVERHEAD EXPENSE SUMMARY

OES

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR 6/30/2019

INSTITUTION NUMBER: 210011

			DISTRIBUTE TO:			
			Physician Part B Centers Sch P2	Data Processing Sch DP1	General Service Centers Sch C1 - C14	
	EXPENSES	TOTAL				
A	Dietary Services	1,645.30			1,645.3	A
B	Laundry and Linen	2,342.30			2,342.3	B
C	Social Services	947.90			947.9	C
D	Purchasing and Stores	2,108.30			2,108.3	D
E	Plant Operations	14,251.40			14,251.4	E
F	Housekeeping	5,392.90			5,392.9	F
G	Central Services and Supply	2,810.60			2,810.6	G
H	Pharmacy	5,208.20			5,208.2	H
I	General Accounting	2,075.80			2,075.8	I
J	Patient Accounts	10,776.90			10,776.9	J
K	Hospital Administration	29,734.50			29,734.5	K
L	Medical Records	1,303.10			1,303.1	L
M	Medical Staff Administration	1,480.70			1,480.7	M
N	Nursing Administration	9,494.00			9,494.0	N
O	Organ Acquisition					O
P	Data Processing	17,243.00		17,243.0		P
Q	Totals	106,814.90		17,243.0	89,571.9	Q

TRANSACTIONS WITH RELATED ENTITIES

INSTITUTION NAME: Saint Agnes Hospital

BASE YEAR 6/30/2019

INSTITUTION NUMBER: 210011

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
No.	RELATED ENTITY	VALUE OF ASSET OR SERVICE PROVIDED TO THE HOSPITAL	VALUE OF ASSET OR SERVICE PROVIDED BY THE HOSPITAL	CATEGORY CODE	DESCRIPTION OF TRANSACTION
1	Ministry Service Center	1,041,286		B & D	Centralized Accounting Functions
2	The Resource Group	1,162,916		B & D	Supply Chain Resources
3	Ascension Information Services	16,672,895		B & D	Information Technology Services
4	Medexcel	5,882,755		B & D	Facilities Services
5	Trimedx	7,441,048		B & D	Biomedical Engineering Services
6					
7					
8					
9					
10					
11					
12					
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14					
15					
16					
17					
18					
19					
20					
21					
22					

SCHEDULE RE R

SCHEDULE RE R

SCHEDULE RE R

Hospital Name: Saint Agnes Hospital
 Hospital Number: ####

FY2019 RECONCILIATION OF THE AUDITED FINANCIALS
 TO SCHEDULE RE

FY2019 RECONCILIATION OF THE AUDITED FINANCIALS
 TO SCHEDULE RE

	Audited Financial Statements	Miscellaneous Adjustments	Auxiliary Enterprises, Other Institutional Programs and Unregulated														
			E 4	E 5	E 6	E 7	E 8	UR 1	UR 5	UR 6	UR 7	UR 8	UR 9	UR 10	UR 11		
			Other Office	Retail Ops.	Pt. Phones	Cafeteria	Day Care	FREE STANDING CLINIC	LAB NON-PATIENT	PHYSICIAN S PART B	CERTIFIED NURSE ANESTHETI	PHYSICIAN SUPPORT SERVICES	SETON IMAGING	OTHER UNREGULATED SVCS	AMBULATORY		
Revenue:																	
Gross Patient Revenue	598,366.7	13,129.0								393.3	9,029.4	134,312.2	6,930.7	7,594.9	20,327.0		2,797.7
Deductions from Patient Revenue:																	
Charity Care/UCC	23,179.3								88.9	268.7	1,754.7	57.7	31.3	706.1			14.9
Provisions for Bad Debts	6,196.2	(82.0)							29.0	831.8	4,206.2	173.7	195.1	(220.5)			44.3
Contractual Adjustments	115,335.3								136.8	4,696.6	64,364.2	4,185.8	3,359.8	11,811.5	(175.8)		1,291.2
UCC Fund Payments		578.5															
Denials	17,951.9								10.3	348.7	1,619.6	1.5	132.4	913.3			198.4
Other Deductions		13,129.0															
Total Deductions	162,662.6	13,625.5	-	-	-	-	-	-	265.0	6,145.8	71,944.7	4,418.8	3,718.6	13,210.4	(175.8)		1,548.8
UCC Fund Receipts		578.5															
Net Patient Revenue	435,704.1	82.0	-	-	-	-	-	-	128.3	2,883.5	62,367.5	2,512.0	3,876.3	7,116.7	175.8		1,248.9
Other Operating Revenue	11,137.7		374.7	1,416.9	2.9	1,550.9	21.6		374.9	1,417.0	3,691.1			1.2	510.0		0.6
Total Operating Revenue	446,841.8	82.0	374.7	1,416.9	2.9	1,550.9	21.6		503.1	4,300.6	66,058.7	2,512.0	3,876.3	7,117.9	685.7		1,249.5
Operating Expenses:																	
Salaries, Wages & Benefits	244,484.0		-	175.2	97.9	-	118.1		136.7	1,102.5	88,899.1	4,097.8	9,944.9	4,662.6	255.1		609.9
Professional Fees	15,481.0		-			-											
Supplies	55,553.0																
Purchased Services & Other	109,107.0	(7,596.2)	233.7	396.6	78.3	1,550.9	(96.5)		398.9	2,755.0	14,120.4	199.7	-	1,270.3	0.4		583.0
Depreciation/Amortization	21,100.0		361.6	-	-	-	-		0.3	1.4	1,434.1	-	-	774.7	-		27.0
Leases/Rentals	-	7,678.2	-	-	-	-	-		-	38.5	4,425.8	-	-	474.6	-		121.9
Interest	2,796.0		-	-	-	-	-		-	-	-	-	-	-	-		-
Provision for Bad Debts																	
Total Operating Expenses	448,521.0	82.0	595.3	571.8	176.2	1,550.9	21.6		535.9	3,897.4	108,879.4	4,297.5	9,944.9	7,182.2	255.5		1,341.9
Income from Operations	(1,679.2)	0.0	(220.6)	845.2	(173.3)	(0.0)	(0.0)		(32.8)	403.2	(42,820.8)	(1,785.5)	(6,068.6)	(64.3)	430.2		(92.3)
Non-Operating Revenues	5,812.0																
Non-Operating Expenses																	
Non-Operating Gains, Net	5,812.0	-	-	-	-	-	-		-	-	-	-	-	-	-		-
Revenue & Gains in Excess of Expenses & Losses	4,132.8	0.0	(220.6)	845.2	(173.3)	(0.0)	(0.0)		(32.8)	403.2	(42,820.8)	(1,785.5)	(6,068.6)	(64.3)	430.2		(92.3)

SCHEDULE RE R

Hospital Name: Saint Agnes Hospital
 Hospital Number: ####

ALS

	Audited Financial Statements	Miscellaneous Adjustments	Total		Total	RE Line
			Unregulated	Regulated		
Revenue:						
Gross Patient Revenue	598,366.7	13,129.0	181,385.2	430,110.5	611,495.7	E
Deductions from Patient Revenue:						
Charity Care/UCC	23,179.3		2,922.4	20,256.8	23,179.3	G
Provisions for Bad Debts	6,196.2	(82.0)	5,259.5	854.7	6,114.2	F
Contractual Adjustments	115,335.3		89,670.2	25,665.1	115,335.3	H
UCC Fund Payments		578.5	-	578.5	578.5	H1
Denials	17,951.9		3,224.2	14,727.7	17,951.9	H2
Other Deductions		13,129.0	-	13,129.0	13,129.0	I
Total Deductions	162,662.6	13,625.5	101,076.3	75,211.9	176,288.1	J
UCC Fund Receipts		578.5	-	578.5	578.5	J1
Net Patient Revenue	435,704.1	82.0	80,308.9	355,477.2	435,786.1	K
Other Operating Revenue	11,137.7		9,362.0	1,775.8	11,137.7	L
Total Operating Revenue	446,841.8	82.0	89,670.9	357,253.0	446,923.8	M
Operating Expenses:						
Salaries, Wages & Benefits	244,484.0		110,099.7	134,384.3	244,484.0	N
Professional Fees	15,481.0		-	15,481.0	15,481.0	O
Supplies	55,553.0		-	55,553.0	55,553.0	P
Purchased Services & Other	109,107.0	(7,596.2)	21,490.7	80,020.1	101,510.8	R
Depreciation/Amortization	21,100.0		2,599.1	18,500.9	21,100.0	Q
Leases/Rentals	-	7,678.2	5,060.8	2,617.4	7,678.2	Q
Interest	2,796.0		-	2,796.0	2,796.0	R
Provision for Bad Debts			-	-	-	
Total Operating Expenses	448,521.0	82.0	139,250.4	309,352.6	448,603.0	S
Income from Operations	(1,679.2)	0.0	(49,579.5)	47,900.4	(1,679.2)	T
Non-Operating Revenues	5,812.0		5,812.0	-	5,812.0	U
Non-Operating Expenses			-	-	-	V
Non-Operating Gains, Net	5,812.0	-	5,812.0	-	5,812.0	
Revenue & Gains in Excess						
of Expenses & Losses	4,132.8	0.0	(43,767.5)	47,900.4	4,132.8	

FY2019 SUPPLEMENTAL SCHEDULE - II

Supplement to FS & RE Schedules to Disclose Non-Operating Revenue and Expense

Hospital Name: Saint Agnes Hospital

Hospital Number: 210011

Income Statement

RE Line T	Excess (Deficit) Operating Rev. over Operating Expenses	XXXXX	(1,679.2)
RE Line U Detailed Non-Operating:- Income/(Expense)			
U1	Contributions (Unrestricted)		XXXXX
U2	Interest & Investment Income	212.2	XXXXX
U3	Investment - Gains/(Losses) - Realized	1,574.4	XXXXX
U4	Investment - Gains/(Losses) - Unrealized	531.2	XXXXX
U5	Swap Agreements - Gains/(Losses) - Realized		XXXXX
V	Other (Specify)	3,493.8	XXXXX
V	Loss on extinguishment of debt		XXXXX
V	Other non-operating income		XXXXX
RE Line W	Excess Profit/(Loss)	XXXXX	4,132.4

Supplemental Schedule - FS and RE Schedules

Other Significant Financial Information

CC	Swap Agreements - Gains/(Losses) - Unrealized		XXXXX
DD	Collateral Received/(Posted) - Swap Agreements		XXXXX
EE	Retirement of Debt - Gains/(Losses)		XXXXX
FF	Pension Adjustment - Defined Benefit Plans	-	XXXXX
GG	Other (Specify)		XXXXX
HH	Total	XXXXX	-

SUPPLEMENTAL SCHEDULE - III
Reconciliation of Depreciation and Lease / Rentals

Hospital Name: Saint Agnes Hospital
Hospital Number: 210011

Fiscal Year 2019

	Depreciation	Leases / Rentals	Total
UA Schedule - Line A	21,100.1	7,678.2	28,778.3
Allocation of E & UR Schedules:			
E 1	-	-	-
E 2	-	-	-
E 3	-	-	-
E 4	361.6	-	361.6
E 5	-	-	-
E 6	-	-	-
E 7	-	-	-
E 8	-	-	-
E 9	-	-	-
UR 1	0.3	-	0.3
UR 2	-	-	-
UR 3	-	-	-
UR 4	-	-	-
UR 5	1.4	38.5	39.9
UR 6	1,434.1	4,425.8	5,859.9
UR 7	-	-	-
UR 8	-	-	-
UR 9	774.7	474.6	1,249.3
UR 10	-	-	-
UR 11	27.0	121.9	148.9
UR 12	-	-	-
UR 13	-	-	-
UR 14	-	-	-
UR 15	-	-	-
RE Schedule - Line Q	18,501.0	2,617.4	21,118.3

21,118.2

SUPPLEMENTAL SCHEDULE - IV

Reconciling the amount of uncompensated care per
the hospital's audited financial statements and trial balance

Hospital Name: Saint Agnes Hospital
Hospital Number: 210011
Fiscal Year 2019

<u>Audited Financial Statements:</u>	
Bad Debts	6,196.2
Charity Care	23,179.3
	<hr/>
Uncompensated Care per Statement	29,375.5

<u>Trial Balance:</u>	
Bad Debt Write-offs	9,422.5
Charity Write-offs	19,898.7
Change in Balance Sheet Reserve	1,824.7
Bad Debt Recoveries	(1,852.4)
Credit and Collection Expense	82.0
	<hr/>
Uncompensated Care per Trial Balance	29,375.5

<u>Annual Report of Revenues, Expenses, and Volumes:</u>	
Uncompensated Care - Schedule PDA	21,111.6
Unregulated Charity & Bad Debts	8,181.9
Credit and Collection Expense	82.0
	<hr/>
Uncompensated Care Per Report	29,375.5

FY 2019 SUPPLEMENTAL SCHEDULE - V
Detail of MCO Revenue (in 000's)

Hospital Name:
 Hospital Number:
 Fiscal Year 2019

Saint Agnes Hospital
 210011

Payor	Inpatient	Outpatient	Total
AETNA MCO	843.5	765.8	1,609.3
AETNA MEDICARE ADVANTAGE	1,534.3	1,313.4	2,847.8
AMERIGROUP	8,850.1	8,393.9	17,244.0
CARE IMPROVEMENT PLUS	3.1	2.9	6.0
CIGNA HEALTHSPRING	6,467.7	2,857.1	9,324.8
COVENTRY	0.0	0.1	0.1
ERICKSON	1,365.8	749.1	2,114.9
JAI	2,495.4	1,340.5	3,835.9
JOHNS HOPKINS	2,752.7	2,066.6	4,819.2
KAISER	2,872.1	1,349.4	4,221.5
MD PHYSICIAN CARE	10,479.2	10,043.5	20,522.7
MEDSTAR MEDICARE CHOICE	231.7	60.0	291.6
MEDSTAR PHYSICIAN PARTNERS	1,677.2	1,638.7	3,315.9
OTHER	453.1	158.4	611.5
PRIORITY PARTNERS	8,079.5	6,950.5	15,030.0
UNITED	455.5	66.3	521.8
UNITED MCO	4,628.9	4,732.5	9,361.4
UNITED MEDICARE ADVANTAGE	2,194.0	1,543.4	3,737.4
UNIV OF MD HEALTH ADVANTAGE	2,420.8	1,360.2	3,781.0
UNIV OF MD HEALTH PARTNERS	1,312.5	1,363.1	2,675.6
VALUE OPTIONS	112.5	695.0	807.5
Total	59,229.5	47,450.3	106,679.8

FY 2019 SUPPLEMENTAL SCHEDULE - IX
Annual Cost Survey
Detail Support for "Other Expenses" Line U

Hospital Name: Saint Agnes Hospital
Hospital Number: 210011

(in 000's)

Detail Expense	Dollars
Software License/Maint	\$466.99
Provider Tax	\$2,434.63
Minor Equip	\$3,950.71
Advertising & Publicity	\$66.56
Management Fees	\$34,460.32
Maintenance & Repair	\$734.93
Dues & Memberships	\$464.71
Bank Service Charges	\$217.63
Seminars & Training	\$162.14
Licenses/Permits	\$181.83
Taxes	\$436.58
Business Expenses	\$40.64
Other	\$1,966.20
Total	\$45,583.87

(0)

SUPPLEMENTAL SCHEDULE - X
Gross Patient Revenue Reconciliation
Schedule

Hospital Name: Saint Agnes Hospital
 Hospital Number: 210011

Base Year: 6/30/2019

Section I
TOTAL GROSS PATIENT REVENUE

Line #		Col 1 Inpatient	Col 2 Outpatient	Col 3 Total
1	Total In-State Revenue	244,790	180,425	425,214
2	Total Out-State Revenue	2,345	2,551	4,896
3	Total Gross Patient Revenue	247,135	182,976	430,111

Section II
TOTAL MEDICARE/NON-FFS REVENUE

	Col 1 In-State I/P Revenue	Col 2 Out-State I/P Revenue	Col 3 In-State O/P Revenue	Col 4 Out-State O/P Revenue	Col 5 Total Revenue
4 Medicare FFS Revenue	104,616	58,507	798	609	164,529
5 Non-FFS Revenue	17,391	9,884	171	71	27,517
6 Total Revenue	122,007	68,391	968	679	192,046