

**UNIVERSITY OF MARYLAND HOSPITAL**

**HEALTH SERVICES COST REVIEW  
COMMISSION**

**RATE REVIEW SYSTEM**

**FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

INPATIENTS AND PATIENT DAYS

V1

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210002

REPORTING SCHEDULE		CENTER	COL. 1 ADMISSIONS	COL. 2 PATIENT DAYS	COL. 3 INTRA HOSPITAL TRANSFERS IN	COL. 4 LENGTH OF STAY	COL. 5 AVERAGE LICENSED BEDS	COL. 6 % OCCUPANCY
			RECORDS	RECORDS	RECORDS	COL 2 / (COL 1 + COL 3)	RECORDS	COL 2 / COL 5 * 365
D01	MSG	Med/Surg Acute	11,045	75,750	0	6.9	288	0.721
D02	PED	Pediatric Acute	1,790	7,680	0	4.3	34	0.619
D03	PSY	Psychiatric Acute	1,178	13,521	0	11.5	56	0.661
D04	OBS	Obstetrics Acute	2,095	7,232	0	3.5	30	0.660
D05	DEF	Definitive Observation	2,505	17,250	0	6.9	46	1.027
D06	MIS	Med/Surg Intensive Care	2,428	29,149	0	12.0	105	0.761
D07	CCU	Coronary Care	798	3,388	0	4.2	46	0.202
D08	PIC	Pediatric Intensive Care	567	4,565	0	8.1	24	0.521
D09	NEO	Neonatal Intensive Care	536	16,848	0	31.4	40	1.154
D10	BUR	Burn Care	0	0	0	0.0	0	0.000
D11	PSI	Psychiatric Intensive Care	0	0	0	0.0	0	0.000
D12	TRM	Shock Trauma	0	0	0	0.0	0	0.000
D13	ONC	Oncology	1,190	14,750	0	12.4	52	0.777
D16	ECF	Skilled Nursing Care	0	0	0	0.0	0	0.000
D17	CRH	Chronic Care	0	0	0	0.0	0	0.000
D52	ADD	Adolescent Dual Diagnosed	0	0	0	0.0	0	0.000
D54	RHB	Rehabilitation	0	0	0	0.0	0	0.000
D70	PAD	Psychiatric Adult	0	0	0	0.0	0	0.000
D71	PCD	Psychiatric Child/Adolescent	0	0	0	0.0	0	0.000
D73	PSG	Psychiatric Geriatric	0	0	0	0.0	0	0.000
D82	PSD	Pediatric Step-Down	0	0	0	0.0	0	0.000
SUBTOTAL			24,132	190,133	0	7.9	721	0.722
D14	NUR	Newborn Nursery	1,300	3,413	0	2.6	0	
D15	PRE	Premature Nursery	0	0	0	0.0	0	
TOTAL			25,432	193,546	0	7.6	721	0.735

**OUTPATIENT VISITS**

**V2**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	INPATIENT VISITS	OUTPATIENT VISITS	TOTAL VISITS	INPATIENT RVUS	OUTPATIENT RVUS	TOTAL RVUS
			RECORDS	RECORDS	COL 1 + COL 2	RECORDS	RECORDS	COL 4 + COL 5
D18	EMG	Emergency Services	9,369	52,426	61,795	149,200	640,722	789,922
D19	CL	Clinical Services	253	70,759	71,012	2,473	708,239	710,712
D20	PDC	Psych. Day & Night Care	0	1,635	1,635			
D22	SDS	Same Day Surgery	0	11,944	11,944			
D50	FSE	Free Standing Emergency	0	0	0			
D55	OBV	Observation	1,625	4,549	6,174	25,229	112,347	137,576
D58	OCL	Oncology O/P Clinic	305	31,324	31,629	31,739	713,533	745,272
D83	JMC CL-34	340B SJMC Clinic Services				0	30,030	30,030
	TOTAL		11,552	172,637	184,189	208,641	2,204,871	2,413,512

ANCILLARY SERVICE UNITS

V3

INSTITUTION NAME: University of Maryland Hospital FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	
REPORTING SCHEDULE		CENTER	UNIT OF MEASURE	INPATIENT VOLUME	OUTPATIENT VOLUME	TOTAL VOLUME
			RECORDS	RECORDS	COL 1 + COL 2	
D23	DEL	Labor & Delivery Services	MD RVUs	99,568	159,091	258,659
D24	OR	Operating Room	Minutes	2,403,110	914,038	3,317,148
D24A	ORC	Operating Room Clinic	Minutes	7,280	169,579	176,859
D25	ANS	Anesthesiology	Minutes	2,565,182	1,008,807	3,573,989
D28	LAB	Laboratory Services	MD RVUs	41,251,685	16,575,531	57,827,216
D30	EKG	Electrocardiography	1974 California RV	1,298,798	461,984	1,760,782
D31	IRC	Interventional Radiology / Cardiovascular	MD RVUs	425,308	337,135	762,443
D32	RAD	Radiology-Diagnostic	HSCRC RVUs	1,075,478	730,630	1,806,108
D33	CAT	CT Scanner	HSCRC RVUs	1,519,098	1,211,344	2,730,442
D34	RAT	Radiology-Therapeutic	MD RVUs	188,860	1,584,475	1,773,335
D35	NUC	Nuclear Medicine	HSCRC RVUs	473,235	1,061,028	1,534,263
D36	RES	Respiratory Therapy	MD RVUs	16,184,395	122,370	16,306,765
D37	PUL	Pulmonary Function Testing	MD RVUs	152,920	374,970	527,890
D38	EEG	Electroencephalography	1974 California RV	678,072	136,491	814,563
D39	PTH	Physical Therapy	MD RVUs	416,195	134,644	550,839
D40	OTH	Occupational Therapy	MD RVUs	480,285	96,250	576,535
D41	STH	Speech Language Pathology	MD RVUs	0	0	0
D42	REC	Recreational Therapy	Treatments	0	0	0
D43	AUD	Audiology	MD RVUs	0	0	0
D44	OPM	Other Physical Medicine	Treatments	0	0	0
D45	RDL	Renal Dialysis	Treatments	11,203	0	11,203
D46	OA	Organ Acquisition	Treatments	30,478,317	0	30,478,317
D48	LEU	Leukopheresis	JHU RVUs	0	0	0
D49	HYP	Hyperbaric Chamber	Hours of Treatment	0	0	0
D51	MRI	Magnetic Resonance Imaging	HSCRC RVUs	412,352	441,303	853,655
D53	LIT	Lithotripsy	# of Procedures	0	0	0
D56	AMR	Ambulance Services-Rebundled	HSCRC RVUs	0	0	0
D77	PST	Psychological Testing	Hours	0	0	0
D80	ETH	Electroconvulsive Therapy	Treatments	0	0	0
D84	CHS CL-34	340B UCHS Clinic Services	HSCRC RVUs	0	43,559	43,559
D85	MC LAB-3	340B SJMC Laboratory Services	MD RVUs	0	80,210	80,210
D86	CHS LAB-3	340B UCHS Laboratory Services	MD RVUs	0	73,048	73,048
D87	CDS-340	340B Drugs	EIPA	0	0	0

**EQUIVALENT INPATIENT DAYS AND ADMISSIONS**

**V5**

INSTITUTION NAME: University of Maryland Hospital FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210002

EQUIVALENT INPATIENT DAYS (EIPDs)	SOURCE	FISCAL YEAR
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INPATIENT DATA - BASE YEAR

COL. 1

COL. 2

A	GROSS INPATIENT REVENUE	RECORDS, BUDGET	993,533.1	A
B	INPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	B
C	TOTAL INPATIENT REVENUE *	A + B	993,533.1	C
D	TOTAL INPATIENT DAYS (IPDs) (EXCLUDING NURSERY)	SCHD V 1 D	190,133	D
E	INPATIENT UNIT REVENUE	C / D	5.22546	E
F	GROSS OUTPATIENT REVENUE	RECORDS, BUDGET	484,972.3	F
G	OUTPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	G
H	TOTAL OUTPATIENT REVENUE *	F + G	484,972.3	H
I	TOTAL OUTPATIENT VISITS	SCH V 2 B	172,245	I
J	OUTPATIENT UNIT REVENUE	H / I	2.81560	J
K	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	E / J	1.85590	K
L	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / K	92,809	L
M	EQUIVALENT INPATIENT DAYS (EIPDs)	D + L	282,942	M

EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	SOURCE	FISCAL YEAR
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N	TOTAL INPATIENT ADMISSIONS	SCH V 1 D	24,132	N
O	INPATIENT UNIT REVENUE	C / N	41.17077	O
P	OUTPATIENT UNIT REVENUE	H / I	2.81560	P
Q	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	O / P	14.62238	Q
R	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / Q	11,780	R
S	EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	N + R	35,912	U

**UNASSIGNED EXPENSES**

**UA**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10
SOURCE	MALPRACTICE INSURANCE	OTHER INSURANCE	MEDICAL CARE REVIEW	SUB-TOTAL	DEPRECIATION & AMORTIZATIO	LEASES & RENTALS	LICENSES & TAXES	INTEREST SHORT TERM	INTEREST LONG TERM	TOTAL EXPENSES

**FISCAL YEAR DATA**

		MAL	OIN	MCR	DEP	LEA	LIC	IST	ILT				
A	BASE YEAR EXPENSES	RECORDS	8,530.8	1,383.3	0.0	9,914.1	63,513.9	10,442.6	0.0	0.0	25,448.0	109,318.6	A
B	ALLOC. TO AUX. ENTERPRISES & UNREGULATED SERVICES	RECORDS	0.0	0.0	0.0	0.0	(3,258.0)	0.0	0.0	0.0	0.0	(3,258.0)	B
C	FISCAL YEAR EXP. - ADJUSTED	A + B	8,530.8	1,383.3	0.0	9,914.1	60,255.9	10,442.6	0.0	0.0	25,448.0	106,060.6	C

HOSPITAL BASED PHYSICIANS

P1 A

INSTITUTION NAME: University of Maryland Hospital FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210002

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	
COST CENTER	CODE	Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL	
A1	Medical Staff Administration	MSA	0.0	0.0	0.0	0.0	0.0	0.0	A1
A2	Med/Surg Acute	MSG	0.0	0.0	0.0	832.2	0.0	4,368.8	A2
A3	Pediatric Acute	PED	0.0	0.0	0.0	303.5	0.0	1,593.3	A3
A4	Psychiatric Acute	PSY	0.0	0.0	0.0	603.2	0.0	3,166.9	A4
A5	Obstetrics Acute	OBS	0.0	0.0	0.0	202.7	0.0	1,064.3	A5
A6	Definitive Observation	DEF	0.0	0.0	0.0	177.4	0.0	931.3	A6
A7	Med/Surg Intensive Care	MIS	0.0	0.0	0.0	394.2	0.0	2,069.4	A7
A8	Coronary Care	CCU	0.0	0.0	0.0	10.5	0.0	54.9	A8
A9	Pediatric Intensive Care	PIC	0.0	0.0	0.0	311.9	0.0	1,637.6	A9
A10	Neonatal Intensive Care	NEO	0.0	0.0	0.0	159.3	0.0	836.1	A10
A11	Burn Care	BUR	0.0	0.0	0.0	0.0	0.0	0.0	A11
A12	Psychiatric Intensive Care	PSI	0.0	0.0	0.0	0.0	0.0	0.0	A12
A13	Shock Trauma	TRM	0.0	0.0	0.0	0.0	0.0	0.0	A13
A14	Oncology	ONC	0.0	0.0	0.0	165.0	0.0	866.1	A14
A15	Newborn Nursery	NUR	0.0	0.0	0.0	37.1	0.0	195.0	A15
A16	Premature Nursery	PRE	0.0	0.0	0.0	0.0	0.0	0.0	A16
A17	Chronic Care	CRH	0.0	0.0	0.0	0.0	0.0	0.0	A17
A18	Emergency Services	EMG	0.0	0.0	0.0	939.9	0.0	4,934.2	A18
A19	Clinical Services	CL	0.0	0.0	0.0	830.2	0.0	4,358.8	A19
A20	Psych. Day & Night Care	PDC	0.0	0.0	0.0	0.0	0.0	0.0	A20
A21	Ambulatory Surgery (PBP)	AMS	0.0	0.0	0.0	0.0	0.0	0.0	A21
A22	Same Day Surgery	SDS	0.0	0.0	0.0	0.0	0.0	0.0	A22
A23	Labor & Delivery Services	DEL	0.0	0.0	0.0	512.9	0.0	2,692.8	A23
A24	Operating Room	OR	0.0	0.0	0.0	1,316.9	0.0	6,913.6	A24
A25	Operating Room Clinic	ORC	0.0	0.0	0.0	0.0	0.0	0.0	A25
A26	Anesthesiology	ANS	0.0	0.0	0.0	2,334.7	0.0	12,257.0	A26
A27	Laboratory Services	LAB	0.0	0.0	0.0	999.0	0.0	5,245.0	A27
A28	Electrocardiography	EKG	0.0	0.0	0.0	69.5	0.0	364.7	A28
A29	Interventional Radiology / Cardiovascular	IRC	0.0	0.0	0.0	302.6	0.0	1,588.8	A29
A30	Radiology-Diagnostic	RAD	0.0	0.0	0.0	867.8	0.0	4,555.9	A30
A31	CT Scanner	CAT	0.0	0.0	0.0	155.8	0.0	817.7	A31
A32	Radiology-Therapeutic	RAT	0.0	0.0	0.0	419.9	0.0	2,204.3	A32
A33	Nuclear Medicine	NUC	0.0	0.0	0.0	61.8	0.0	324.3	A33
A34	Respiratory Therapy	RES	0.0	0.0	0.0	223.8	0.0	1,174.7	A34

HOSPITAL BASED PHYSICIANS

P1 B

INSTITUTION NAME: University of Maryland Hospital FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210002

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7		
COST CENTER	CODE	Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL		
A35	Pulmonary Function Testing	PUL	0.0	0.0	0.0	52.1	0.0	273.4	325.5	A35
A36	Electroencephalography	EEG	0.0	0.0	0.0	78.9	0.0	414.4	493.3	A36
A37	Physical Therapy	PTH	0.0	0.0	0.0	80.3	0.0	421.6	501.9	A37
A38	Occupational Therapy	OTH	0.0	0.0	0.0	37.6	0.0	197.3	234.9	A38
A39	Speech Language Pathology	STH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A39
A40	Recreational Therapy	REC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A40
A41	Audiology	AUD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A41
A42	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A42
A43	Renal Dialysis	RDL	0.0	0.0	0.0	44.4	0.0	233.0	277.3	A43
A44	Organ Acquisition	OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A44
A45	Ambulatory Surgery	AOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A45
A46	Leukopheresis	LEU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A46
A47	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A47
A48	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A48
A49	Magnetic Resonance Imaging	MRI	0.0	0.0	0.0	313.5	0.0	1,645.8	1,959.3	A49
A50	Adolescent Dual Diagnosed	ADD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A50
A51	Lithotripsy	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A51
A52	Rehabilitation	RHB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A52
A53	Observation	OBV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A53
A54	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A54
A55	Oncology O/P Clinic	OCL	0.0	0.0	0.0	54.9	0.0	288.4	343.3	A55
A56	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A56
A57	Psychiatric Adult	PAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A57
A58	Psychiatric Child/Adolescent	PCD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A58
A59	Psychiatric Geriatric	PSG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A59
A60	Individual Therapies	ITH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A60
A61	Group Therapies	GTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A61
A62	Family Therapies	FTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A62
A63	Psychological Testing	PST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A63
A64	Education	PSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A64
A65	Other Therapies	OPT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A65
A66	Electroconvulsive Therapy	ETH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A66
A67	Activity Therapies	ATH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A67
A68	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A68
A69	340B SJMC Clinic Services	SJMC CL-3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A69
A70	340B UCHS Clinic Services	UCHS CL-3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A70
A71	340B SJMC Laboratory Services	SJMC LAB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A71
A72	340B UCHS Laboratory Services	UCHS LAB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A72
A73	340B Drugs	CDS-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A73
A74	Post Graduate Medical Ed	PME							0.0	A74
B	TOTALS	////////	0.0	0.0	0.0	12,893.2	0.0	67,689.2	80,582.4	B

Reporting Schedule

C	Cost Center Schedule	////	F01	C 13	UA	D1 - D80	P2A - P2G	P4A - P4G	////	C
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**PHYSICIANS PART B SERVICES**

**P2 A**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0	0	0	0	0	0	0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC,D	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

**PHYSICIANS PART B SERVICES**

**P2 B**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

**PHYSICIANS PART B SERVICES**

**P2 C**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY- DIAGNOSTIC	CT SCANNER	RADIOLOGY- THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPHAL OGRAPY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

**PHYSICIANS PART B SERVICES**

**P2 D**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC-H	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERAPY	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES		0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

**PHYSICIANS PART B SERVICES**

**P2 E**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCEN T	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICA L TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVU LSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP- DOWN	340B SJMC CLINIC SERVICES	340B UCHS CLINIC SERVICES	340B SJMC LABORATORY SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 SJMC CL-340	D84 UCHS CL-340	D85 SJMC LAB-340		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

**PHYSICIANS PART B SERVICES**

**P2 F**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B UCHS LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

D86                      D87  
UCHS LAB-340          CDS-340

**FISCAL YEAR DATA**

A	FISCAL YEAR EXPENSES		0.0	0.0				0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0				0.0	B
C	DONATED SERVICES	RECORDS						0.0	C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0				0.0	D

**INFLATION FACTORS**

E	INFLATION FACTOR	HSCRC							E
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**FTE DATA**

J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0				0.0	F
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INSTITUTION NAME: University of Maryland Hospital FISCAL YEAR 2018  
 INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		FISCAL YEAR EXPENSE	ALLOC. CAFÉ PARK ETC.	DONATED SERVICES	TOTAL	FTE DATA
<b>FISCAL YEAR DATA</b>						
MED/SURG ACUTE	MSG	0.0	0.0		0.0	0.0
PEDIATRIC ACUTE	PED	0.0	0.0		0.0	0.0
PSYCHIATRIC ACUTE	PSY	0.0	0.0		0.0	0.0
OBSTETRICS ACUTE	OBS	0.0	0.0		0.0	0.0
DEFINITIVE OBSERVATION	DEF	0.0	0.0		0.0	0.0
MED/SURG INTENSIVE CARE	MIS	0.0	0.0		0.0	0.0
CORONARY CARE	CCU	0.0	0.0		0.0	0.0
PEDIATRIC INTENSIVE CARE	PIC	0.0	0.0		0.0	0.0
NEONATAL INTENSIVE CARE	NEO	0.0	0.0		0.0	0.0
BURN CARE	BUR	0.0	0.0		0.0	0.0
PSYCHIATRIC INTENSIVE CARE	PSI	0.0	0.0		0.0	0.0
SHOCK TRAUMA	TRM	0.0	0.0		0.0	0.0
ONCOLOGY	ONC	0.0	0.0		0.0	0.0
NEWBORN NURSERY	NUR	0.0	0.0		0.0	0.0
PREMATURE NURSERY	PRE	0.0	0.0		0.0	0.0
CHRONIC CARE	CRH	0.0	0.0		0.0	0.0
EMERGENCY SERVICES	EMG	0.0	0.0		0.0	0.0
CLINICAL SERVICES	CL	0.0	0.0		0.0	0.0
PSYCH. DAY & NIGHT CARE	PDC	0.0	0.0		0.0	0.0
AMBULATORY SURGERY (PBP)	AMS	0.0	0.0		0.0	0.0
SAME DAY SURGERY	SDS	0.0	0.0		0.0	0.0
LABOR & DELIVERY SERVICES	DEL	0.0	0.0		0.0	0.0
OPERATING ROOM	OR	0.0	0.0		0.0	0.0
OPERATING ROOM CLINIC	ORC	0.0	0.0		0.0	0.0
ANESTHESIOLOGY	ANS	0.0	0.0		0.0	0.0
LABORATORY SERVICES	LAB	0.0	0.0		0.0	0.0
ELECTROCARDIOGRAPHY	EKG	0.0	0.0		0.0	0.0
INTERVENTIONAL RADIOLOGY / CARDIOVASCUL	IRC	0.0	0.0		0.0	0.0
RADIOLOGY-DIAGNOSTIC	RAD	0.0	0.0		0.0	0.0
CT SCANNER	CAT	0.0	0.0		0.0	0.0
RADIOLOGY-THERAPEUTIC	RAT	0.0	0.0		0.0	0.0
NUCLEAR MEDICINE	NUC	0.0	0.0		0.0	0.0
RESPIRATORY THERAPY	RES	0.0	0.0		0.0	0.0
PULMONARY FUNCTION TESTING	PUL	0.0	0.0		0.0	0.0
ELECTROENCEPHALOGRAPHY	EKG	0.0	0.0		0.0	0.0
PHYSICAL THERAPY	PTH	0.0	0.0		0.0	0.0
OCCUPATIONAL THERAPY	OTH	0.0	0.0		0.0	0.0
SPEECH LANGUAGE PATHOLOGY	STH	0.0	0.0		0.0	0.0
RECREATIONAL THERAPY	REC	0.0	0.0		0.0	0.0
AUDIOLOGY	AUD	0.0	0.0		0.0	0.0
OTHER PHYSICAL MEDICINE	OPM	0.0	0.0		0.0	0.0
RENAL DIALYSIS	RDL	0.0	0.0		0.0	0.0
ORGAN ACQUISITION	OA	0.0	0.0		0.0	0.0
AMBULATORY SURGERY	AOR	0.0	0.0		0.0	0.0
LEUKOPHERESIS	LEU	0.0	0.0		0.0	0.0
HYPERBARIC CHAMBER	HYP	0.0	0.0		0.0	0.0
FREE STANDING EMERGENCY	FSE	0.0	0.0		0.0	0.0
MAGNETIC RESONANCE IMAGING	MRI	0.0	0.0		0.0	0.0
ADOLESCENT DUAL DIAGNOSED	ADD	0.0	0.0		0.0	0.0
LITHOTRIPSY	LIT	0.0	0.0		0.0	0.0
REHABILITATION	RHB	0.0	0.0		0.0	0.0
OBSERVATION	OBV	0.0	0.0		0.0	0.0
TRANSURETHAL MICROWAVE THERMOTHERAPY	TMT	0.0	0.0		0.0	0.0
ONCOLOGY O/P CLINIC	OCL	0.0	0.0		0.0	0.0
TRANSURETHAL NEEDLE ABLATION	TNA	0.0	0.0		0.0	0.0
PSYCHIATRIC ADULT	PAD	0.0	0.0		0.0	0.0
PSYCHIATRIC CHILD/ADOLESCENT	PCD	0.0	0.0		0.0	0.0
PSYCHIATRIC GERIATRIC	PSG	0.0	0.0		0.0	0.0
INDIVIDUAL THERAPIES	ITH	0.0	0.0		0.0	0.0
GROUP THERAPIES	GTH	0.0	0.0		0.0	0.0
FAMILY THERAPIES	FTH	0.0	0.0		0.0	0.0
PSYCHOLOGICAL TESTING	PST	0.0	0.0		0.0	0.0
EDUCATION	PSE	0.0	0.0		0.0	0.0
OTHER THERAPIES	OPT	0.0	0.0		0.0	0.0
ELECTROCONVULSIVE THERAPY	ETH	0.0	0.0		0.0	0.0
ACTIVITY THERAPIES	ATH	0.0	0.0		0.0	0.0
PEDIATRIC STEP-DOWN	PSD	0.0	0.0		0.0	0.0
340B SJMC CLINIC SERVICES	SJMC CL	0.0	0.0		0.0	0.0
340B UCHS CLINIC SERVICES	UCHS CL	0.0	0.0		0.0	0.0
340B SJMC LABORATORY SERVICES	SJMC LA	0.0	0.0		0.0	0.0
340B UCHS LABORATORY SERVICES	UCHS LA	0.0	0.0		0.0	0.0
340B DRUGS	CDS-340	0.0	0.0		0.0	0.0
TOTAL		0.0	0.0	0.0	0.0	0.0



**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 A**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	2,380.0	868.0	1,725.3	579.8	507.3	1,127.3	29.9	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	4,368.8	1,593.3	3,166.9	1,064.3	931.3	2,069.4	54.9	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	67.3	24.6	48.8	16.4	14.4	31.9	0.8	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	6,816.2	2,485.8	4,941.0	1,660.5	1,452.9	3,228.6	85.6	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	6,816.2	2,485.8	4,941.0	1,660.5	1,452.9	3,228.6	85.6	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	54.5	19.9	39.5	13.3	11.6	25.8	0.7	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	16.0	5.9	11.6	3.9	3.4	7.6	0.2	J

**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 B**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	892.1	455.5	0.0	0.0	0.0	471.8	106.2	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	1,637.6	836.1	0.0	0.0	0.0	866.1	195.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	25.2	12.9	0.0	0.0	0.0	13.3	3.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	2,554.9	1,304.4	0.0	0.0	0.0	1,351.2	304.2	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	2,554.9	1,304.4	0.0	0.0	0.0	1,351.2	304.2	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	20.4	10.4	0.0	0.0	0.0	10.8	2.4	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	6.0	3.1	0.0	0.0	0.0	3.2	0.7	J

**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 C**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	2,688.1	2,374.6	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	4,934.2	4,358.8	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	76.0	67.2	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	7,698.3	6,800.5	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	7,698.3	6,800.5	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	61.6	54.4	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	18.1	16.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 D**

**ELIGIBLE**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	1,467.0	3,766.4	0.0	6,677.4	2,857.3	198.7	865.5	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	2,692.8	6,913.6	0.0	12,257.0	5,245.0	364.7	1,588.8	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	41.5	106.5	0.0	188.9	80.8	5.6	24.5	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	4,201.2	10,786.5	0.0	19,123.2	8,183.1	569.0	2,478.8	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	4,201.2	10,786.5	0.0	19,123.2	8,183.1	569.0	2,478.8	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	33.6	86.3	0.0	153.0	65.5	4.6	19.8	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	9.9	25.4	0.0	45.0	19.3	1.3	5.8	J

**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 E**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY- DIAGNOSTIC	CT SCANNER	RADIOLOGY- THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPH ALOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	2,482.0	445.5	1,200.9	176.7	640.0	148.9	225.8	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	4,555.9	817.7	2,204.3	324.3	1,174.7	273.4	414.4	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	70.2	12.6	34.0	5.0	18.1	4.2	6.4	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	7,108.1	1,275.8	3,439.2	505.9	1,832.8	426.5	646.6	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	7,108.1	1,275.8	3,439.2	505.9	1,832.8	426.5	646.6	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	56.9	10.2	27.5	4.0	14.7	3.4	5.2	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	16.7	3.0	8.1	1.2	4.3	1.0	1.5	J

**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 F**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	229.7	107.5	0.0	0.0	0.0	0.0	126.9	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	421.6	197.3	0.0	0.0	0.0	0.0	233.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	6.5	3.0	0.0	0.0	0.0	0.0	3.6	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	657.8	307.9	0.0	0.0	0.0	0.0	363.5	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	657.8	307.9	0.0	0.0	0.0	0.0	363.5	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	5.3	2.5	0.0	0.0	0.0	0.0	2.9	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	1.5	0.7	0.0	0.0	0.0	0.0	0.9	J

**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 G**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	896.6	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	1,645.8	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	25.4	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	2,567.8	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	2,567.8	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	20.5	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	6.0	0.0	J

**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 H**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7			
		SOURCE	LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERA	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
			D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
<b>FISCAL YEAR DATA</b>											
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	157.1	0.0	0.0	A	
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	288.4	0.0	0.0	B	
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	4.4	0.0	0.0	C	
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	449.9	0.0	0.0	D	
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E	
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	449.9	0.0	0.0	F	

<b>INFLATION FACTORS</b>											
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC									G
H	INFLATION FACTOR - OTHER	HSCRC									H

<b>FTE DATA</b>											
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	3.6	0.0	0.0	I	
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	1.1	0.0	0.0	J	



**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 I**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCEN T	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 J**

**ELIGIBLE**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP-DOWN	340B SJMC CLINIC SERVICES	340B UCHS CLINIC SERVICES	340B SJMC LABORATORY SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 SJMC CL-340	D84 UCHS CL-340	D85 SJMC LAB-340		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 K**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B UCHS LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES
	D86	D87					
	<b>UCHS LAB-340</b>	<b>CDS-340</b>					

**FISCAL YEAR DATA**

A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0				36,875.6	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0				67,689.2	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0				1,043.1	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0				105,608.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0				0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0				105,608.0	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0				845.1	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0				248.6	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 A**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 B**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 C**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 D**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 E**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY- DIAGNOSTIC	CT SCANNER	RADIOLOGY- THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPHA LOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J



**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 F**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 G**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 H**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERAPY	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 I**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCENT	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 J**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP-DOWN	340B SJMC CLINIC SERVICES	340B UCHS CLINIC SERVICES	340B SJMC LABORATORY SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 SJMC CL-340	D84 UCHS CL-340	D85 SJMC LAB-340		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 K**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
	SOURCE	340B UCHS LABORATORY SERVICES D86 UCHS LAB-340	340B DRUGS D87 CDS-340					TOTAL EXPENSES	
<b>FISCAL YEAR DATA</b>									
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0				0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0				0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0				0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0				0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0				0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0				0.0	F
<b>INFLATION FACTORS</b>									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H
<b>FTE DATA</b>									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0				0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0				0.0	J

**GENERAL SERVICE CENTERS**

**C**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

				COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9
		CENTER	UNIT OF MEASURE	UNITS	WAGES SALARY & BENEFITS	OTHER EXPENSES	TOTAL EXPENSES	ALLOCATION TO AUX ENTS, OIPS & UR's	ALLOCATED EXPENSES	ADJUSTED TOTAL EXPENSES	EXPENSE PER UNIT	FTEs
SOURCE				RECORDS	RECORDS	RECORDS	COL 2 + COL 3	RECORDS	SCH OADP	COL 4 + COL 5 + COL 6	COL 7 / COL 1	RECORDS
C01	DTY	Dietary Services	Patient Meals	616,149	\$ 4,209.3	\$ 2,946.4	\$ 7,155.7	\$ -	\$ 521.5	\$ 7,677.2	\$ 0.01246	89.5
C02	LL	Laundry & Linen	Pounds	3,222,751	430.7	3,398.1	3,828.8	-	68.0	3,896.8	0	13.6
C03	SSS	Social Services	Admissions	24,132	3,104.8	(623.5)	2,481.3	-	371.4	2,852.7	0	52.2
C04	PUR	Purchasing & Stores	EIPD	282,942	2,936.4	(363.3)	2,573.1	-	352.4	2,925.5	0	67.9
C05	POP	Plant Operations	Gross Sq Feet	940,146	14,641.1	37,603.5	52,244.6	(1,434.7)	1,942.8	52,752.7	0	252.9
C06	HKP	Housekeeping	Hours Assigned	846,131	7,969.9	6,753.8	14,723.7	(441.3)	992.9	15,275.2	0	246.9
C07	CSS	Central Services & Supply	EIPA	35,912	6,257.2	7,410.7	13,667.9	-	789.5	14,457.4	0	161.6
C08	PHM	Pharmacy	EIPA	35,912	18,239.2	(331.3)	17,907.9	-	2,197.8	20,105.7	1	224.3
C09	FIS	General Accounting	EIPD	282,942	22,873.7	(3,600.8)	19,272.9	(283.4)	2,741.2	21,730.6	0	380.1
C10	PAC	Patient Accounts	# Pt. Days & OP Visits	362,378	19,971.0	1.9	19,972.9	(30.1)	2,408.2	22,351.0	0	203.5
C11	MGT	Hospital Administration	EIPD	282,942	35,681.7	72,461.1	108,142.8	(3,744.7)	4,644.3	109,042.4	0	593.4
C12	MRD	Medical Records	Discharge & 1/8 OP Visits	45,663	4,338.4	1,655.8	5,994.2	(13.5)	530.9	6,511.6	0	85.3
C13	MSA	Medical Staff Administration	EIPD	282,942	4,401.0	1,644.4	6,045.4	-	538.4	6,583.8	0	66.8
C14	NAD	Nursing Administration	Hours of Personnel	4,607,688	10,528.0	7,696.0	18,224.0	-	1,305.8	19,529.8	0	105.9
C15	OAO	Organ Acquisition Overhead	# of Organs	35,912	3,169.6	-	3,169.6	-	-	3,169.6	0	32.0





**AUXILIARY ENTERPRISES**

AMB

**E01**

INSTITUTION NAME: University of Maryland Hospital FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Occasions	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Ambulance Services**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	2,465.1	2,776.8	5,241.9	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	
D01	Depreciation & Amortization	DEP	0.0	178.1	178.1	XXXXX	D01
D02	General Accounting	FIS	31.9	11.1	43.0	XXXXX	D02
D03	Housekeeping	HKP	13.5	10.6	24.1	XXXXX	D03
D04	Hospital Administration	MGT	284.6	283.3	568.0	XXXXX	D04
D05	Plant Operations	POP	17.7	60.8	78.4	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	2,812.8	3,320.7	6,133.5	#DIV/0!	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(6,133.5)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(6,133.5)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	38.8				S
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**AUXILIARY ENTERPRISES**

PAR

E02

INSTITUTION NAME: University of Maryland Hospital FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Spaces	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Parking**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	170.0	2,168.4	2,338.4	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	170.0	2,168.4	2,338.4	#DIV/0!	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	1,985.1	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(353.3)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(353.3)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	3.0				S
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**AUXILIARY ENTERPRISES**

**REO**

**E05**

INSTITUTION NAME: University of Maryland Hospital FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Retail Operations**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	4,708.1	54,978.3	59,686.4	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	145.1	145.1	XXXXX	D01
D02	General Accounting	FIS	61.0	21.1	82.1	XXXXX	D02
D03	Housekeeping	HKP	11.0	8.7	19.7	XXXXX	D03
D04	Hospital Administration	MGT	543.6	541.1	1,084.8	XXXXX	D04
D05	Plant Operations	POP	14.4	49.5	63.9	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	5,338.1	55,743.8	61,081.9	#DIV/0!	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	80,702.5	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	19,620.6	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	19,620.6	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	69.3				S
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**AUXILIARY ENTERPRISES**

CAF

E07

INSTITUTION NAME: University of Maryland Hospital FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

	VOLUME DATA	FISCAL YEAR UNITS
A	Eq. Meals Serve	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Cafeteria**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	2,170.0	2,743.0	4,913.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	1,856.7	1,856.7	XXXXX	D01
D02	General Accounting	FIS	28.1	9.7	37.8	XXXXX	D02
D03	Housekeeping	HKP	140.7	110.9	251.5	XXXXX	D03
D04	Hospital Administration	MGT	250.6	249.4	500.0	XXXXX	D04
D05	Plant Operations	POP	184.0	633.7	817.6	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	2,773.3	5,603.4	8,376.7	#DIV/0!	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	3,796.5	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(4,580.2)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(4,580.2)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	68.3				S
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**AUXILIARY ENTERPRISES**

HOU

**E09**

INSTITUTION NAME: University of Maryland Hospital FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

	VOLUME DATA	FISCAL YEAR UNITS
A	Avg # of Person	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Housing**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	(9.6)	8.4	(1.2)	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	(9.6)	8.4	(1.2)	#DIV/0!	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	1.2	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	1.2	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	S
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**OTHER INSTITUTIONAL PROGRAMS**

REG

**F01**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Projects	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Research**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	311.9	432.9	744.8	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXXX	XXXXX	
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	311.9	432.9	744.8	0.00000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	1,189.4	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	444.6	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	3.6				I
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**OTHER INSTITUTIONAL PROGRAMS**

RNS

**F02**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Students	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Nursing Education**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	408.1	0.0	408.1	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.0	XXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXX	XXXXX	
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	408.1	0.0	408.1	#DIV/0!	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	(408.1)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	3.0				I
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**OTHER INSTITUTIONAL PROGRAMS**

CHE

F04

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Participants	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Community Health Education**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	136.7	51.5	188.2	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.0	XXXX	0.0	XXXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXX	XXXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXX	XXXXXX	
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	136.7	51.5	188.2	0.00000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	(188.2)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	1.2				I
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ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland Hospital  
 INSTITUTION NUMBER: 210002  
 FISCAL YEAR: 6/30/2018

Allocation of Cafeteria / Parking Expense

		COL. 1	COL. 2
LOSS PER FTE		SOURCE	TOTAL EXPENSES
A	GAIN (LOSS) TO BE ALLOCATED AS FRINGE	SCH. E2,E7,E8, E9	0.0
B	NUMBER OF FTE'S	RECORDS	8,627.2
B1	LOSS PER FTE	A / B	0.00000

Allocation of Data Processing

		COL. 1	COL. 2	COL. 3	COL. 4
		SOURCE	WAGES, SALARIES, & BENEFITS	OTHER EXPENSES	TOTAL EXPENSES
C01	FISCAL YEAR EXPENSES	RECORDS	57,057.6	916.5	57,974.1
2	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0
3	FISCAL YEAR ADJUSTED EXPENSES	C1 + C2	57,057.6	916.5	57,974.1

		CAFETERIA, PARKING, ETC										DATA PROCESSING	
		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8			TOTAL ALLOCATED EXPENSE	
///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE	
1	DIETARY SERVICES	C01	C01	DTY	89.5	\$ -	5.2	0.90%	\$ 507.6	\$ 13.9	\$ 521.5	521.5	
2	LAUNDRY & LINEN	C02	C02	LL	13.6	0.0	0.5	0.12%	51.9	16.0	68.0	68.0	
3	SOCIAL SERVICES	C03	C03	SSS	52.2	0.0	3.8	0.64%	374.4	(2.9)	371.4	371.4	
4	PURCHASING & STORES	C04	C04	PUR	67.9	0.0	3.6	0.61%	354.1	(1.7)	352.4	352.4	
5	PLANT OPERATIONS	C05	C05	POP	252.9	0.0	18.0	3.35%	1,765.5	177.3	1,942.8	1,942.8	
6	HOUSEKEEPING	C06	C06	HKP	246.9	0.0	9.8	1.71%	961.0	31.9	992.9	992.9	
7	CENTRAL SERVICES & SUPPLY	C07	C07	CSS	161.6	0.0	7.7	1.36%	754.5	34.9	789.5	789.5	
8	PHARMACY	C08	C08	PHM	224.3	0.0	22.4	3.79%	2,199.3	(1.6)	2,197.8	2,197.8	
9	GENERAL ACCOUNTING	C09	C09	FIS	380.1	0.0	28.1	4.73%	2,758.2	(17.0)	2,741.2	2,741.2	
10	PATIENT ACCOUNTS	C10	C10	PAC	203.5	0.0	24.6	4.15%	2,408.2	0.0	2,408.2	2,408.2	
11	HOSPITAL ADMINISTRATION	C11	C11	MGT	593.4	0.0	43.9	8.01%	4,302.6	341.7	4,644.3	4,644.3	
12	MEDICAL RECORDS	C12	C12	MRD	85.3	0.0	5.3	0.92%	523.1	7.8	530.9	530.9	
13	MEDICAL STAFF ADMINISTRATION	C13	C13	MSA	66.8	0.0	5.4	0.93%	530.7	7.8	538.4	538.4	
14	NURSING ADMINISTRATION	C14	C14	NAD	105.9	0.0	13.0	2.25%	1,269.5	36.3	1,305.8	1,305.8	
15	ORGAN ACQUISITION OVERHEAD	C15	C15	OAO	32.0	0.0	0.0	0.00%	-	-	-	-	
16	MED/SURG ACUTE	D01	D01	MSG	640.8	0.0	77.0	13.03%	7,548.0	4.8	7,552.8	7,552.8	
17	PEDIATRIC ACUTE	D02	D02	PED	68.7	0.0	7.3	1.23%	710.7	0.2	711.0	711.0	
18	PSYCHIATRIC ACUTE	D03	D03	PSY	125.9	0.0	10.1	1.71%	993.3	0.8	994.1	994.1	
19	OBSTETRICS ACUTE	D04	D04	OBS	63.4	0.0	3.6	0.61%	353.8	0.2	354.0	354.0	
20	DEFINITIVE OBSERVATION	D05	D05	DEF	418.1	0.0	23.0	3.90%	2,256.6	2.6	2,259.2	2,259.2	
21	MED/SURG INTENSIVE CARE	D06	D06	MIS	474.0	0.0	43.6	7.38%	4,273.2	6.7	4,279.9	4,279.9	
22	CORONARY CARE	D07	D07	CCU	37.6	0.0	3.0	0.50%	289.3	0.3	289.6	289.6	
23	PEDIATRIC INTENSIVE CARE	D08	D08	PIC	120.5	0.0	7.2	1.22%	700.7	3.7	704.4	704.4	
24	NEONATAL INTENSIVE CARE	D09	D09	NFO	188.3	0.0	24.3	4.13%	2,384.5	7.2	2,391.8	2,391.8	
25	BURN CARE	D10	D10	BUR	0.0	0.0	0.0	0.00%	-	-	-	-	
26	PSYCHIATRIC INTENSIVE CARE	D11	D11	PSI	0.0	0.0	0.0	0.00%	-	-	-	-	
27	SHOCK TRAUMA	D12	D12	TRM	0.0	0.0	0.0	0.00%	-	-	-	-	
28	ONCOLOGY	D13	D13	ONC	118.0	0.0	0.0	0.00%	-	-	-	-	
29	NEWBORN NURSERY	D14	D14	NUR	2.3	0.0	1.8	0.31%	179.2	0.5	179.7	179.7	

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland Hospital  
 INSTITUTION NUMBER: 210002  
 FISCAL YEAR: 6/30/2018

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
30	PREMATURE NURSERY	D15	D15	PRE	0.0	0.0	0.0	0.00%	0	0	0	-
31	CHRONIC CARE	D17	D17	CRH	0.0	0.0	0.0	0.00%	0	0	0	-
32	EMERGENCY SERVICES	D18	D18	EMG	260.8	0.0	9.5	1.61%	927	9	936	936.1
33	CLINICAL SERVICES	D19	D19	CL	196.7	0.0	2.2	0.38%	213	9	222	222.1
34	PSYCH. DAY & NIGHT CARE	D20	D20	PDC	7.6	0.0	0.3	0.06%	32	0	32	32.1
35	AMBULATORY SURGERY (PBP)	D21	D21	AMS	0.0	0.0	0.0	0.00%	0	0	0	-
36	SAME DAY SURGERY	D22	D22	SDS	15.9	0.0	1.5	0.26%	147	2	149	149.4
37	LABOR & DELIVERY SERVICES	D23	D23	DEL	91.8	0.0	8.7	1.47%	849	3	852	851.5
38	OPERATING ROOM	D24	D24	OR	563.9	0.0	62.3	10.58%	6,104	30	6,134	6,134.1
39	OPERATING ROOM CLINIC	D24a	D24a	ORC	5.0	0.0	0.0	0.00%	0	0	0	-
40	ANESTHESIOLOGY	D25	D25	ANS	67.1	0.0	3.5	0.60%	346	0	347	346.6
41	LABORATORY SERVICES	D28	D28	LAB	327.6	0.0	30.3	5.38%	2,970	147	3,117	3,117.1
42	ELECTROCARDIOGRAPHY	D30	D30	EKG	36.9	0.0	2.8	0.48%	277	2	279	279.2
43	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	D31	IRC	196.2	0.0	14.1	2.39%	1,380	4	1,385	1,384.7
44	RADIOLOGY-DIAGNOSTIC	D32	D32	RAD	107.0	0.0	9.3	1.59%	912	12	924	924.0
45	CT SCANNER	D33	D33	CAT	33.4	0.0	3.7	0.63%	361	4	365	365.3
46	RADIOLOGY-THERAPEUTIC	D34	D34	RAT	74.6	0.0	4.3	0.75%	417	17	434	434.0
47	NUCLEAR MEDICINE	D35	D35	NUC	83.0	0.0	2.3	0.38%	222	(2)	221	220.7
48	RESPIRATORY THERAPY	D36	D36	RES	192.2	0.0	18.1	3.04%	1,771	(8)	1,763	1,762.6
49	PULMONARY FUNCTION TESTING	D37	D37	PUL	19.2	0.0	1.9	0.32%	187	1	187	187.4
50	ELECTROENCEPHALOGRAPHY	D38	D38	EEG	43.0	0.0	3.0	0.51%	292	1	293	293.3
51	PHYSICAL THERAPY	D39	D39	PTH	92.0	0.0	8.4	1.42%	825	(1)	825	824.7
52	OCCUPATIONAL THERAPY	D40	D40	OTH	15.6	0.0	1.5	0.26%	148	0	148	148.1
53	SPEECH LANGUAGE PATHOLOGY	D41	D41	STH	0.0	0.0	0.0	0.00%	0	(0)	(0)	(0.0)
54	RECREATIONAL THERAPY	D42	D42	REC	0.0	0.0	0.0	0.00%	0	0	0	-
55	AUDIOLOGY	D43	D43	AUD	0.0	0.0	0.0	0.00%	0	0	0	-
56	OTHER PHYSICAL MEDICINE	D44	D44	OPM	0.0	0.0	0.0	0.00%	0	0	0	-
57	RENAL DIALYSIS	D45	D45	RDL	1.5	0.0	0.1	0.03%	5	13	18	17.8
58	ORGAN ACQUISITION	D46	D46	OA	25.1	0.0	0.0	0.00%	0	0	0	-
59	AMBULATORY SURGERY	D47	D47	AOR	0.0	0.0	0.0	0.00%	0	0	0	-
60	LEUKOPHERESIS	D48	D48	LEU	0.0	0.0	0.0	0.00%	0	0	0	-
61	HYPERBARIC CHAMBER	D49	D49	HYP	0.0	0.0	0.0	0.00%	0	0	0	-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland Hospital

INSTITUTION NUMBER: 210002

FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
62	FREE STANDING EMERGENCY	D50	D50	FSE	0.0	0.0	0.0	0.00%	0	0	0	-
63	MAGNETIC RESONANCE IMAGING	D51	D51	MRI	20.9	0.0	2.2	0.38%	220	1	222	221.8
64	ADOLESCENT DUAL DIAGNOSED	D52	D52	ADD	0.0	0.0	0.0	0.00%	0	0	0	-
65	LITHOTRIPSY	D53	D53	LIT	0.0	0.0	0.0	0.00%	0	0	0	-
66	REHABILITATION	D54	D54	RHB	0.0	0.0	0.0	0.00%	0	0	0	-
67	OBSERVATION	D55	D55	OBV	51.6	0.0	0.0	0.00%	0	0	0	-
68	AMBULANCE SERVICES-REBUNDLED	D56	D56	AMR	0.0	0.0	0.0	0.00%	0	0	0	-
69	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	D57	TMT	0.0	0.0	0.0	0.00%	0	0	0	-
70	ONCOLOGY O/P CLINIC	D58	D58	OCL	41.9	0.0	0.0	0.00%	0	0	0	-
71	TRANSURETHAL NEEDLE ABLATION	D59	D59	TNA	0.0	0.0	0.0	0.00%	0	0	0	-
72	PSYCHIATRIC ADULT	D70	D70	PAD	0.0	0.0	0.0	0.00%	0	0	0	-
73	PSYCHIATRIC CHILD/ADOLESCENT	D71	D71	PCD	0.0	0.0	0.0	0.00%	0	0	0	-
74	PSYCHIATRIC GERIATRIC	D73	D73	PSG	0.0	0.0	0.0	0.00%	0	0	0	-
75	INDIVIDUAL THERAPIES	D74	D74	ITH	0.0	0.0	0.0	0.00%	0	0	0	-
76	GROUP THERAPIES	D75	D75	GTH	0.0	0.0	0.0	0.00%	0	0	0	-
77	FAMILY THERAPIES	D76	D76	FTH	0.0	0.0	0.0	0.00%	0	0	0	-
78	PSYCHOLOGICAL TESTING	D77	D77	PST	0.0	0.0	0.0	0.00%	0	0	0	-
79	EDUCATION	D78	D78	PSE	0.0	0.0	0.0	0.00%	0	0	0	-
80	OTHER THERAPIES	D79	D79	OPT	0.0	0.0	0.0	0.00%	0	0	0	-
81	ELECTROCONVULSIVE THERAPY	D80	D80	ETH	0.0	0.0	0.0	0.00%	0	0	0	-
82	ACTIVITY THERAPIES	D81	D81	ATH	0.0	0.0	0.0	0.00%	0	0	0	-
83	PEDIATRIC STEP-DOWN	D82	D82	PSD	0.0	0.0	0.0	0.00%	0	0	0	-
84	340B SJMC CLINIC SERVICES	D83	D83	SJMC CL-3	7.4	0.0	0.0	0.00%	0	0	0	-
85	340B UCHS CLINIC SERVICES	D84	D84	UCHS CL-3	5.9	0.0	0.0	0.00%	0	0	0	-
86	340B SJMC LABORATORY SERVICES	D85	D85	SJMC LAB	0.0	0.0	0.0	0.00%	0	0	0	-
87	340B UCHS LABORATORY SERVICES	D86	D86	UCHS LAB	0.0	0.0	0.0	0.00%	0	0	0	-
88	340B DRUGS	D87	D87	CDS-340	0.0	0.0	0.0	0.00%	0	0	0	-
89	AMBULANCE SERVICES	E01	E01	AMB	38.8	0.0						-
90	PARKING	E02	E02	PAR		0.0						-
91	DOCTOR'S PRIVATE OFFICE RENT	E03	E03	DPO	0.0	0.0						-
92	OFFICE & OTHER RENTAL	E04	E04	OOR	0.0	0.0						-
93	RETAIL OPERATIONS	E05	E05	REO	69.3	0.0						-
94	PATIENTS TELEPHONES	E06	E06	PTE	0.0	0.0						-
95	RESEARCH	F01	F01	REG	3.6	0.0						-
96	NURSING EDUCATION	F02	F02	RNS	3.0	0.0						-
97	OTHER HEALTH PROFESSION EDUCATION	F03	F03	OHE	0.0	0.0						-
98	COMMUNITY HEALTH EDUCATION	F04	F04	CHE	1.2	0.0						-
99	MED/SURG ACUTE	D01	P2A	MSG	0.0	0.0						-
100	PEDIATRIC ACUTE	D02	P2A	PED	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland Hospital

INSTITUTION NUMBER: 210002

FISCAL YEAR: 6/30/2018

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
101	PSYCHIATRIC ACUTE	D03	P2A	PSY	0.0	0.0						-
102	OBSTETRICS ACUTE	D04	P2A	OBS	0.0	0.0						-
103	DEFINITIVE OBSERVATION	D05	P2A	DEF	0.0	0.0						-
104	MED/SURG INTENSIVE CARE	D06	P2A	MIS	0.0	0.0						-
105	CORONARY CARE	D07	P2A	CCU	0.0	0.0						-
106	PEDIATRIC INTENSIVE CARE	D08	P2A	PIC	0.0	0.0						-
107	NEONATAL INTENSIVE CARE	D09	P2A	NEO	0.0	0.0						-
108	BURN CARE	D10	P2A	BUR	0.0	0.0						-
109	PSYCHIATRIC INTENSIVE CARE	D11	P2A	PSI	0.0	0.0						-
110	SHOCK TRAUMA	D12	P2A	TRM	0.0	0.0						-
111	ONCOLOGY	D13	P2A	ONC	0.0	0.0						-
112	NEWBORN NURSERY	D14	P2A	NUR	0.0	0.0						-
113	PREMATURE NURSERY	D15	P2B	PRE	0.0	0.0						-
114	CHRONIC CARE	D17	P2B	CRH	0.0	0.0						-
115	EMERGENCY SERVICES	D18	P2B	EMG	0.0	0.0						-
116	CLINICAL SERVICES	D19	P2B	CL	0.0	0.0						-
117	PSYCH. DAY & NIGHT CARE	D20	P2B	PDC	0.0	0.0						-
118	AMBULATORY SURGERY (PBP)	D21	P2B	AMS	0.0	0.0						-
119	SAME DAY SURGERY	D22	P2B	SDS	0.0	0.0						-
120	LABOR & DELIVERY SERVICES	D23	P2B	DEL	0.0	0.0						-
121	OPERATING ROOM	D24	P2B	OR	0.0	0.0						-
122	OPERATING ROOM CLINIC	D24a	P2B	ORC	0.0	0.0						-
123	ANESTHESIOLOGY	D25	P2B	ANS	0.0	0.0						-
124	LABORATORY SERVICES	D28	P2B	LAB	0.0	0.0						-
125	ELECTROCARDIOGRAPHY	D30	P2B	EKG	0.0	0.0						-
126	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P2B	IRC	0.0	0.0						-
127	RADIOLOGY-DIAGNOSTIC	D32	P2C	RAD	0.0	0.0						-
128	CT SCANNER	D33	P2C	CAT	0.0	0.0						-
129	RADIOLOGY-THERAPEUTIC	D34	P2C	RAT	0.0	0.0						-
130	NUCLEAR MEDICINE	D35	P2C	NUC	0.0	0.0						-
131	RESPIRATORY THERAPY	D36	P2C	RES	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

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INSTITUTION NUMBER: 210002

FISCAL YEAR: 6/30/2018

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
132	PULMONARY FUNCTION TESTING	D37	P2C	PUL	0.0	0.0						-
133	ELECTROENCEPHALOGRAPHY	D38	P2C	EEG	0.0	0.0						-
134	PHYSICAL THERAPY	D39	P2C	PTH	0.0	0.0						-
135	OCCUPATIONAL THERAPY	D40	P2C	OTH	0.0	0.0						-
136	SPEECH LANGUAGE PATHOLOGY	D41	P2C	STH	0.0	0.0						-
137	RECREATIONAL THERAPY	D42	P2C	REC	0.0	0.0						-
138	AUDIOLOGY	D43	P2C	AUD	0.0	0.0						-
139	OTHER PHYSICAL MEDICINE	D44	P2C	OPM	0.0	0.0						-
140	RENAL DIALYSIS	D45	P2C	RDL	0.0	0.0						-
141	ORGAN ACQUISITION	D46	P2D	OA	0.0	0.0						-
142	AMBULATORY SURGERY	D47	P2D	AOR	0.0	0.0						-
143	LEUKOPHERESIS	D48	P2D	LEU	0.0	0.0						-
144	HYPERBARIC CHAMBER	D49	P2D	HYP	0.0	0.0						-
145	FREE STANDING EMERGENCY	D50	P2D	FSE	0.0	0.0						-
146	MAGNETIC RESONANCE IMAGING	D51	P2D	MRI	0.0	0.0						-
147	ADOLESCENT DUAL DIAGNOSED	D52	P2D	ADD	0.0	0.0						-
148	LITHOTRIPSY	D53	P2D	LIT	0.0	0.0						-
149	REHABILITATION	D54	P2D	RHB	0.0	0.0						-
150	OBSERVATION	D55	P2D	OBV	0.0	0.0						-
151	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P2D	TMT	0.0	0.0						-
152	ONCOLOGY O/P CLINIC	D58	P2D	OCL	0.0	0.0						-
153	TRANSURETHAL NEEDLE ABLATION	D59	P2D	TNA	0.0	0.0						-
154	PSYCHIATRIC ADULT	D70	P2D	PAD	0.0	0.0						-
155	PSYCHIATRIC CHILD/ADOLESCENT	D71	P2E	PCD	0.0	0.0						-
156	PSYCHIATRIC GERIATRIC	D73	P2E	PSG	0.0	0.0						-
157	INDIVIDUAL THERAPIES	D74	P2E	ITH	0.0	0.0						-
158	GROUP THERAPIES	D75	P2E	GTH	0.0	0.0						-
159	FAMILY THERAPIES	D76	P2E	FTH	0.0	0.0						-
160	PSYCHOLOGICAL TESTING	D77	P2E	PST	0.0	0.0						-
161	EDUCATION	D78	P2E	PSE	0.0	0.0						-
162	OTHER THERAPIES	D79	P2E	OPT	0.0	0.0						-
163	ELECTROCONVULSIVE THERAPY	D80	P2E	ETH	0.0	0.0						-
164	ACTIVITY THERAPIES	D81	P2E	ATH	0.0	0.0						-
165	PEDIATRIC STEP-DOWN	D82	P2E	PSD	0.0	0.0						-
166	340B SJMC CLINIC SERVICES	D83	P2E	SJMC CL-3	0.0	0.0						-
167	340B UCHS CLINIC SERVICES	D84	P2E	UCHS CL-3	0.0	0.0						-
168	340B SJMC LABORATORY SERVICES	D85	P2E	SJMC LAB	0.0	0.0						-
169	340B UCHS LABORATORY SERVICES	D86	P2F	UCHS LAB	0.0	0.0						-
170	340B DRUGS	D87	P2F	CDS-340	0.0	0.0						-
171	MED/SURG ACUTE	D01	P3	MSG	0.0	0.0						-
172	PEDIATRIC ACUTE	D02	P3	PED	0.0	0.0						-
173	PSYCHIATRIC ACUTE	D03	P3	PSY	0.0	0.0						-
174	OBSTETRICS ACUTE	D04	P3	OBS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland Hospital  
 INSTITUTION NUMBER: 210002  
 FISCAL YEAR: 6/30/2018

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
175	DEFINITIVE OBSERVATION	D05	P3	DEF	0.0	0.0						-
176	MED/SURG INTENSIVE CARE	D06	P3	MIS	0.0	0.0						-
177	CORONARY CARE	D07	P3	CCU	0.0	0.0						-
178	PEDIATRIC INTENSIVE CARE	D08	P3	PIC	0.0	0.0						-
179	NEONATAL INTENSIVE CARE	D09	P3	NEO	0.0	0.0						-
180	BURN CARE	D10	P3	BUR	0.0	0.0						-
181	PSYCHIATRIC INTENSIVE CARE	D11	P3	PSI	0.0	0.0						-
182	SHOCK TRAUMA	D12	P3	TRM	0.0	0.0						-
183	ONCOLOGY	D13	P3	ONC	0.0	0.0						-
184	NEWBORN NURSERY	D14	P3	NUR	0.0	0.0						-
185	PREMATURE NURSERY	D15	P3	PRE	0.0	0.0						-
186	CHRONIC CARE	D17	P3	CRH	0.0	0.0						-
187	EMERGENCY SERVICES	D18	P3	EMG	0.0	0.0						-
188	CLINICAL SERVICES	D19	P3	CL	0.0	0.0						-
189	PSYCH. DAY & NIGHT CARE	D20	P3	PDC	0.0	0.0						-
190	AMBULATORY SURGERY (PBP)	D21	P3	AMS	0.0	0.0						-
191	SAME DAY SURGERY	D22	P3	SDS	0.0	0.0						-
192	LABOR & DELIVERY SERVICES	D23	P3	DEL	0.0	0.0						-
193	OPERATING ROOM	D24	P3	OR	0.0	0.0						-
194	OPERATING ROOM CLINIC	D24a	P3	ORC	0.0	0.0						-
195	ANESTHESIOLOGY	D25	P3	ANS	0.0	0.0						-
196	LABORATORY SERVICES	D28	P3	LAB	0.0	0.0						-
197	ELECTROCARDIOGRAPHY	D30	P3	EKG	0.0	0.0						-
198	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P3	IRC	0.0	0.0						-
199	RADIOLOGY-DIAGNOSTIC	D32	P3	RAD	0.0	0.0						-
200	CT SCANNER	D33	P3	CAT	0.0	0.0						-
201	RADIOLOGY-THERAPEUTIC	D34	P3	RAT	0.0	0.0						-
202	NUCLEAR MEDICINE	D35	P3	NUC	0.0	0.0						-
203	RESPIRATORY THERAPY	D36	P3	RES	0.0	0.0						-
204	PULMONARY FUNCTION TESTING	D37	P3	PUL	0.0	0.0						-
205	ELECTROENCEPHALOGRAPHY	D38	P3	EEG	0.0	0.0						-
206	PHYSICAL THERAPY	D39	P3	PTH	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland Hospital  
 INSTITUTION NUMBER: 210002  
 FISCAL YEAR: 6/30/2018

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

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207	OCCUPATIONAL THERAPY	D40	P3	OTH	0.0	0.0						-
208	SPEECH LANGUAGE PATHOLOGY	D41	P3	STH	0.0	0.0						-
209	RECREATIONAL THERAPY	D42	P3	REC	0.0	0.0						-
210	AUDIOLOGY	D43	P3	AUD	0.0	0.0						-
211	OTHER PHYSICAL MEDICINE	D44	P3	OPM	0.0	0.0						-
212	RENAL DIALYSIS	D45	P3	RDL	0.0	0.0						-
213	ORGAN ACQUISITION	D46	P3	OA	0.0	0.0						-
214	AMBULATORY SURGERY	D47	P3	AOR	0.0	0.0						-
215	LEUKOPHERESIS	D48	P3	LEU	0.0	0.0						-
216	HYPERBARIC CHAMBER	D49	P3	HYP	0.0	0.0						-
217	FREE STANDING EMERGENCY	D50	P3	FSE	0.0	0.0						-
218	MAGNETIC RESONANCE IMAGING	D51	P3	MRI	0.0	0.0						-
219	ADOLESCENT DUAL DIAGNOSED	D52	P3	ADD	0.0	0.0						-
220	LITHOTRIPSY	D53	P3	LIT	0.0	0.0						-
221	REHABILITATION	D54	P3	RHB	0.0	0.0						-
222	OBSERVATION	D55	P3	OBV	0.0	0.0						-
223	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P3	TMT	0.0	0.0						-
224	ONCOLOGY O/P CLINIC	D58	P3	OCL	0.0	0.0						-
225	TRANSURETHAL NEEDLE ABLATION	D59	P3	TNA	0.0	0.0						-
226	PSYCHIATRIC ADULT	D70	P3	PAD	0.0	0.0						-
227	PSYCHIATRIC CHILD/ADOLESCENT	D71	P3	PCD	0.0	0.0						-
228	PSYCHIATRIC GERIATRIC	D73	P3	PSG	0.0	0.0						-
229	INDIVIDUAL THERAPIES	D74	P3	ITH	0.0	0.0						-
230	GROUP THERAPIES	D75	P3	GTH	0.0	0.0						-
231	FAMILY THERAPIES	D76	P3	FTH	0.0	0.0						-
232	PSYCHOLOGICAL TESTING	D77	P3	PST	0.0	0.0						-
233	EDUCATION	D78	P3	PSE	0.0	0.0						-
234	OTHER THERAPIES	D79	P3	OPT	0.0	0.0						-
235	ELECTROCONVULSIVE THERAPY	D80	P3	ETH	0.0	0.0						-
236	ACTIVITY THERAPIES	D81	P3	ATH	0.0	0.0						-
236	PEDIATRIC STEP-DOWN	D82	P3	PSD	0.0	0.0						-
237	340B SJMC CLINIC SERVICES	D83	P3	SJMC CL-3	0.0	0.0						-
238	340B UCHS CLINIC SERVICES	D84	P3	UCHS CL-3	0.0	0.0						-
239	340B SJMC LABORATORY SERVICES	D85	P3	SJMC LAB	0.0	0.0						-
240	340B UCHS LABORATORY SERVICES	D86	P3	UCHS LAB	0.0	0.0						-
241	340B DRUGS	D87	P3	CDS-340	0.0	0.0						-
242	MED/SURG ACUTE	D01	P4A	MSG	70.6	0.0						-
243	PEDIATRIC ACUTE	D02	P4A	PED	25.7	0.0						-
244	PSYCHIATRIC ACUTE	D03	P4A	PSY	51.2	0.0						-
245	OBSTETRICS ACUTE	D04	P4A	OBS	17.2	0.0						-
246	DEFINITIVE OBSERVATION	D05	P4A	DEF	15.0	0.0						-
247	MED/SURG INTENSIVE CARE	D06	P4A	MIS	33.4	0.0						-
248	CORONARY CARE	D07	P4A	CCU	0.9	0.0						-
249	PEDIATRIC INTENSIVE CARE	D08	P4B	PIC	26.5	0.0						-
250	NEONATAL INTENSIVE CARE	D09	P4B	NEO	13.5	0.0						-
251	BURN CARE	D10	P4B	BUR	0.0	0.0						-
252	PSYCHIATRIC INTENSIVE CARE	D11	P4B	PSI	0.0	0.0						-
253	SHOCK TRAUMA	D12	P4B	TRM	0.0	0.0						-
254	ONCOLOGY	D13	P4B	ONC	14.0	0.0						-
255	NEWBORN NURSERY	D14	P4B	NUR	3.2	0.0						-
256	PREMATURE NURSERY	D15	P4C	PRE	0.0	0.0						-
257	CHRONIC CARE	D17	P4C	CRH	0.0	0.0						-
258	EMERGENCY SERVICES	D18	P4C	EMG	79.7	0.0						-





ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

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INSTITUTION NAME: University of Maryland Hospital  
 INSTITUTION NUMBER: 210002  
 FISCAL YEAR: 6/30/2018

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
259	CLINICAL SERVICES	D19	P4C	CL	70.4	0.0						-
260	PSYCH. DAY & NIGHT CARE	D20	P4C	PDC	0.0	0.0						-
261	AMBULATORY SURGERY (PBP)	D21	P4C	AMS	0.0	0.0						-
262	SAME DAY SURGERY	D22	P4C	SDS	0.0	0.0						-
263	LABOR & DELIVERY SERVICES	D23	P4D	DEL	43.5	0.0						-
264	OPERATING ROOM	D24	P4D	OR	111.7	0.0						-
265	OPERATING ROOM CLINIC	D24a	P4D	ORC	0.0	0.0						-
266	ANESTHESIOLOGY	D25	P4D	ANS	198.0	0.0						-
267	LABORATORY SERVICES	D28	P4D	LAB	84.7	0.0						-
268	ELECTROCARDIOGRAPHY	D30	P4D	EKG	5.9	0.0						-
269	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P4D	IRC	25.7	0.0						-
270	RADIOLOGY-DIAGNOSTIC	D32	P4E	RAD	73.6	0.0						-
271	CT SCANNER	D33	P4E	CAT	13.2	0.0						-
272	RADIOLOGY-THERAPEUTIC	D34	P4E	RAT	35.6	0.0						-
273	NUCLEAR MEDICINE	D35	P4E	NUC	5.2	0.0						-
274	RESPIRATORY THERAPY	D36	P4E	RES	19.0	0.0						-
275	PULMONARY FUNCTION TESTING	D37	P4E	PUL	4.4	0.0						-
276	ELECTROENCEPHALOGRAPHY	D38	P4E	EEG	6.7	0.0						-
277	PHYSICAL THERAPY	D39	P4F	PTH	6.8	0.0						-
278	OCCUPATIONAL THERAPY	D40	P4F	OTH	3.2	0.0						-
279	SPEECH LANGUAGE PATHOLOGY	D41	P4F	STH	0.0	0.0						-
280	RECREATIONAL THERAPY	D42	P4F	REC	0.0	0.0						-
281	AUDIOLOGY	D43	P4F	AUD	0.0	0.0						-
282	OTHER PHYSICAL MEDICINE	D44	P4F	OPM	0.0	0.0						-
283	RENAL DIALYSIS	D45	P4F	RDLD	3.8	0.0						-
284	ORGAN ACQUISITION	D46	P4G	OA	0.0	0.0						-
285	AMBULATORY SURGERY	D47	P4G	AOR	0.0	0.0						-
286	LEUKOPHERESIS	D48	P4G	LEU	0.0	0.0						-
287	HYPERBARIC CHAMBER	D49	P4G	HYP	0.0	0.0						-
288	FREE STANDING EMERGENCY	D50	P4G	FSE	0.0	0.0						-
289	MAGNETIC RESONANCE IMAGING	D51	P4G	MRI	26.6	0.0						-
290	ADOLESCENT DUAL DIAGNOSED	D52	P4G	ADD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland Hospital  
 INSTITUTION NUMBER: 210002  
 FISCAL YEAR: 6/30/2018

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
291	LITHOTRIPSY	D53	P4H	LIT	0.0	0.0						-
292	REHABILITATION	D54	P4H	RHB	0.0	0.0						-
293	OBSERVATION	D55	P4H	OBV	0.0	0.0						-
294	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P4H	TMT	0.0	0.0						-
295	ONCOLOGY O/P CLINIC	D58	P4H	OCL	4.7	0.0						-
296	TRANSURETHAL NEEDLE ABLATION	D59	P4H	TNA		0.0						-
297	PSYCHIATRIC ADULT	D70	P4H	PAD	0.0	0.0						-
298	PSYCHIATRIC CHILD/ADOLESCENT	D71	P4I	PCD	0.0	0.0						-
299	PSYCHIATRIC GERIATRIC	D73	P4I	PSG	0.0	0.0						-
300	INDIVIDUAL THERAPIES	D74	P4I	ITH	0.0	0.0						-
301	GROUP THERAPIES	D75	P4I	GTH	0.0	0.0						-
302	FAMILY THERAPIES	D76	P4I	FTH	0.0	0.0						-
303	PSYCHOLOGICAL TESTING	D77	P4I	PST	0.0	0.0						-
304	EDUCATION	D78	P4I	PSE	0.0	0.0						-
305	OTHER THERAPIES	D79	P4J	OPT	0.0	0.0						-
306	ELECTROCONVULSIVE THERAPY	D80	P4J	ETH	0.0	0.0						-
307	ACTIVITY THERAPIES	D81	P4J	ATH	0.0	0.0						-
307	PEDIATRIC STEP-DOWN	D82	P4J	PSD	0.0	0.0						-
308	340B SJMC CLINIC SERVICES	D83	P4J	SJMC CL-3	0.0	0.0						-
309	340B UCHS CLINIC SERVICES	D84	P4J	UCHS CL-3	0.0	0.0						-
310	340B SJMC LABORATORY SERVICES	D85	P4J	SJMC LAB	0.0	0.0						-
311	340B UCHS LABORATORY SERVICES	D86	P4K	UCHS LAB	0.0	0.0						-
312	340B DRUGS	D87	P4K	CDS-340	0.0	0.0						-
313	MED/SURG ACUTE	D01	P5A	MSG	0.0	0.0						-
314	PEDIATRIC ACUTE	D02	P5A	PED	0.0	0.0						-
315	PSYCHIATRIC ACUTE	D03	P5A	PSY	0.0	0.0						-
316	OBSTETRICS ACUTE	D04	P5A	OBS	0.0	0.0						-
317	DEFINITIVE OBSERVATION	D05	P5A	DEF	0.0	0.0						-
318	MED/SURG INTENSIVE CARE	D06	P5A	MIS	0.0	0.0						-
319	CORONARY CARE	D07	P5A	CCU	0.0	0.0						-
320	PEDIATRIC INTENSIVE CARE	D08	P5B	PIC	0.0	0.0						-
321	NEONATAL INTENSIVE CARE	D09	P5B	NEO	0.0	0.0						-
322	BURN CARE	D10	P5B	BUR	0.0	0.0						-
323	PSYCHIATRIC INTENSIVE CARE	D11	P5B	PSI	0.0	0.0						-
324	SHOCK TRAUMA	D12	P5B	TRM	0.0	0.0						-
325	ONCOLOGY	D13	P5B	ONC	0.0	0.0						-
326	NEWBORN NURSERY	D14	P5B	NUR	0.0	0.0						-
327	PREMATURE NURSERY	D15	P5C	PRE	0.0	0.0						-
328	CHRONIC CARE	D17	P5C	CRH	0.0	0.0						-
329	EMERGENCY SERVICES	D18	P5C	EMG	0.0	0.0						-
330	CLINICAL SERVICES	D19	P5C	CL	0.0	0.0						-
331	PSYCH. DAY & NIGHT CARE	D20	P5C	PDC	0.0	0.0						-
332	AMBULATORY SURGERY (PBP)	D21	P5C	AMS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP J

INSTITUTION NAME: University of Maryland Hospital  
 INSTITUTION NUMBER: 210002  
 FISCAL YEAR: 6/30/2018

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
333	SAME DAY SURGERY	D22	P5C	SDS	0.0	0.0						-
334	LABOR & DELIVERY SERVICES	D23	P5D	DEL	0.0	0.0						-
335	OPERATING ROOM	D24	P5D	OR	0.0	0.0						-
336	OPERATING ROOM CLINIC	D24a	P5D	ORC	0.0	0.0						-
337	ANESTHESIOLOGY	D25	P5D	ANS	0.0	0.0						-
338	LABORATORY SERVICES	D28	P5D	LAB	0.0	0.0						-
339	ELECTROCARDIOGRAPHY	D30	P5D	EKG	0.0	0.0						-
340	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P5D	IRC	0.0	0.0						-
341	RADIOLOGY-DIAGNOSTIC	D32	P5E	RAD	0.0	0.0						-
342	CT SCANNER	D33	P5E	CAT	0.0	0.0						-
343	RADIOLOGY-THERAPEUTIC	D34	P5E	RAT	0.0	0.0						-
344	NUCLEAR MEDICINE	D35	P5E	NUC	0.0	0.0						-
345	RESPIRATORY THERAPY	D36	P5E	RES	0.0	0.0						-
346	PULMONARY FUNCTION TESTING	D37	P5E	PUL	0.0	0.0						-
347	ELECTROENCEPHALOGRAPHY	D38	P5E	EEG	0.0	0.0						-
348	PHYSICAL THERAPY	D39	P5F	PTH	0.0	0.0						-
349	OCCUPATIONAL THERAPY	D40	P5F	OTH	0.0	0.0						-
350	SPEECH LANGUAGE PATHOLOGY	D41	P5F	STH	0.0	0.0						-
351	RECREATIONAL THERAPY	D42	P5F	REC	0.0	0.0						-
352	AUDIOLOGY	D43	P5F	AUD	0.0	0.0						-
353	OTHER PHYSICAL MEDICINE	D44	P5F	OPM	0.0	0.0						-
354	RENAL DIALYSIS	D45	P5F	RDL	0.0	0.0						-
355	ORGAN ACQUISITION	D46	P5G	OA	0.0	0.0						-
356	AMBULATORY SURGERY	D47	P5G	AOR	0.0	0.0						-
357	LEUKOPHERESIS	D48	P5G	LEU	0.0	0.0						-
358	HYPERBARIC CHAMBER	D49	P5G	HYP	0.0	0.0						-
359	FREE STANDING EMERGENCY	D50	P5G	FSE	0.0	0.0						-
360	MAGNETIC RESONANCE IMAGING	D51	P5G	MRI	0.0	0.0						-
361	ADOLESCENT DUAL DIAGNOSED	D52	P5G	ADD	0.0	0.0						-
362	LITHOTRIPSY	D53	P5H	LIT	0.0	0.0						-
363	REHABILITATION	D54	P5H	RHB	0.0	0.0						-
364	OBSERVATION	D55	P5H	OBV	0.0	0.0						-
365	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P5H	TMT	0.0	0.0						-
366	ONCOLOGY O/P CLINIC	D58	P5H	OCL	0.0	0.0						-
367	TRANSURETHAL NEEDLE ABLATION	D59	P5H	TNA	0.0	0.0						-
368	PSYCHIATRIC ADULT	D70	P5H	PAD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP K

INSTITUTION NAME: University of Maryland Hospital  
 INSTITUTION NUMBER: 210002  
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
369	PSYCHIATRIC CHILD/ADOLESCENT	D71	P51	PCD	0.0	0.0						-
370	PSYCHIATRIC GERIATRIC	D73	P51	PSG	0.0	0.0						-
371	INDIVIDUAL THERAPIES	D74	P51	ITH	0.0	0.0						-
372	GROUP THERAPIES	D75	P51	GTH	0.0	0.0						-
373	FAMILY THERAPIES	D76	P51	FTH	0.0	0.0						-
374	PSYCHOLOGICAL TESTING	D77	P51	PST	0.0	0.0						-
375	EDUCATION	D78	P51	PSE	0.0	0.0						-
376	OTHER THERAPIES	D79	P5J	OPT	0.0	0.0						-
377	ELECTROCONVULSIVE THERAPY	D80	P5J	ETH	0.0	0.0						-
378	ACTIVITY THERAPIES	D81	P5J	ATH	0.0	0.0						-
378	PEDIATRIC STEP-DOWN	D82	P5J	PSD	0.0	0.0						-
379	340B SJMC CLINIC SERVICES	D83	P5J	SJMC CL-3	0.0	0.0						-
380	340B UCHS CLINIC SERVICES	D84	P5J	UCHS CL-3	0.0	0.0						-
381	340B SJMC LABORATORY SERVICES	D85	P5J	SJMC LAB	0.0	0.0						-
382	340B UCHS LABORATORY SERVICES	D86	P5J	UCHS LAB	0.0	0.0						-
383	340B DRUGS	D87	P5J	CDS-340	0.0	0.0						-
384	FREESTANDING CLINIC SERVICES	UR1	UR1	FSC1	0.0	0.0						-
385	HOME HEALTH SERVICES	UR2	UR2	HHC	0.0	0.0						-
386	OUTPATIENT RENAL DIALYSIS	UR3	UR3	ORD	0.0	0.0						-
387	SKILLED NURSING CARE	UR4	UR4	ECF1	0.0	0.0						-
388	LABORATORY NON-PATIENT	UR5	UR5	ULB	0.0	0.0						-
389	PHYSICIANS PART B SERVICES	UR6	UR6	UPB	0.0	0.0						-
390	CERTIFIED NURSE ANESTHETISTS	UR7	UR7	CNA	0.0	0.0						-
391	PHYSICIAN SUPPORT SERVICES	UR8	UR8	PSS	0.0	0.0						-
392	TBD	UR9	UR9	TBA2	0.0	0.0						-
393	TBD	UR10	UR10	TBA3	0.0	0.0						-
394	TBD	UR11	UR11	TBA4	0.0	0.0						-
395	TBD	UR12	UR12	TBA5	0.0	0.0						-
396	TBD	UR13	UR13	TBA6	0.0	0.0						-
397	TBD	UR14	UR14	TBA7	0.0	0.0						-
398	TBD	UR15	UR15	TBA8	0.0	0.0						-
E	TOTALS				8,627.2	0.0	582.3	100.00%	57,057.6	916.5	57,974.1	57,974.1

**RECONCILIATION OF BASE YEAR EXPENSES  
AND BUDGET YEAR EXPENSES  
TO SCHEDULE RE**

**RC**

INSTITUTION NAME: University of Maryland Hospital FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210002

	Expenses	Sources	HSCRC Regulated	Unregulated	Total	
A	Unassigned Expense	Sch. UA, Col. 10	106,060.6	3,258.0	109,318.6	A
B	Physicians Part B Services	P2 Ln A Col 7 UR6 Ln B Col 3	0.0	15,978.8	15,978.8	B
C	Physician Support Services	Sch. P3, Line A, Col. 7 UR	0.0		0.0	C
D	Resident, Intern Services	Sch. P4 & P5 , Line A, Col. 7	105,608.0	0.0	105,608.0	D
E	Overhead Expense Survey	Sch OES, Line P, Col. 1	349,038.0	4,340.9	353,378.9	E
F	Patient Care Centers	Schs D1 - D81, Line B, Col. 4	682,622.7	//////////	682,622.7	F
G	Auxiliary Enterprises	Schs E1 - E9 Line B, Col 3	0.0	72,178.5	72,178.5	G
H	Other Institution Programs	Schs F1 - F4, Line B, Col 3	//////////	1,341.1	1,341.1	H
I	Unregulated Services	Schs UR1-UR15 Less Ln B & C	//////////	13,589.6	13,589.6	I
J	Total Operating Expenses	A+B+C+D+E+F+G+H+I	1,243,329.3	110,686.9	1,354,016.1	J
K	Non-Operating Expenses	Non-Operating Expenses	//////////	0.0	0.0	K
L	Total Expenses	J + K	1,243,329.3	110,686.9	1,354,016.1	L
M	Total Operating Expenses - RE	Sche RE, Line S	1,245,985.1	112,293.9	1,358,279.0	M
N	Non-Operating Expenses - RE	Sche RE, Line V	//////////	0.0	0.0	N
O	Total Expenses - RE	M + N	1,245,985.1	112,293.9	1,358,279.0	O
P	Reconciliation Amount	O - L	2,655.9	1,607.0	4,262.9	P
Q	Nomenclature	//////////	//////////	//////////	//////////	Q
Q1	Other Non-Operating Expense	Audited Financial Statements	0.0	0.0	0.0	Q1
Q2	Rounding		(0.2)	0.0	(0.2)	Q2
Q3	O/H Exp Alloc. to Aux Ent. Fringe	E Schedules	1,607.0	(1,607.0)	0.0	Q3
Q4	Aux Ent. Loss Allocated to F and UR	OA Schedule	0.0	0.0	0.0	Q4
Q5	Ineligible Interns/Residents	P5 Schedule	0.0	0.0	0.0	Q5
Q6	UMH Lab/STH reclass to STC		(4,262.7)		(4,262.7)	Q6

## STATEMENT OF REVENUE AND EXPENSES

RE

INSTITUTION NAME: University of Maryland Hospital

FISCAL

6/30/2018

INSTITUTION NUMBER: 210002

		COL 1	COL 2	COL 3	
		Regulated	Unregulated	Total	
<b>Operating Revenues:</b>		xxxx	xxxx	xxxx	
A	Gross Revenues from Daily Hospital Services	356,147.0	0.0	356,147.0	A
B	Gross Revenues from Ambulatory Services	122,281.9	0.0	122,281.9	B
C	Gross Revenues from Inpatient Ancillary Services	637,386.1	0.0	637,386.1	C
D	Gross Revenues from Outpatient Ancillary Services	362,690.4	16,949.0	379,639.5	D
E	Gross Patient Revenues	1,478,505.4	16,949.0	1,495,454.4	E
<b>Deductions from Revenues:</b>		xxxx	xxxx	xxxx	
F	Provision for Bad Debts	41,981.9	324.1	42,306.0	F
G	Charity/Uncompensated Care	18,572.0	0.0	18,572.0	G
H	Contractual Adjustments	72,769.5	0.0	72,769.5	H
H1	Uncompensated Care Fund Payments	0.0	0.0	0.0	H1
H2	Denials	34,899.5	0.0	34,899.5	H2
I	Other Deductions from Revenues	48,550.4	0.0	48,550.4	I
J	Total Deductions from Revenues	216,773.3	324.1	217,097.4	J
J1	Uncompensated Care Fund Receipts	3,310.0	0.0	3,310.0	J1
K	Net Patient Revenues	1,265,042.1	16,624.9	1,281,667.0	K
L	Other Operating Revenues	9,366.6	87,017.4	96,384.0	L
M	Net Operating Revenues	1,274,408.7	103,642.3	1,378,051.0	M
<b>Operating Expenses:</b>		xxxx	xxxx	xxxx	
N	Salaries, Wages, and Employee Benefits	519,525.3	17,942.7	537,468.0	N
O	Professional Fees	124,233.0	0.0	124,233.0	O
P	Supplies	331,453.0	0.0	331,453.0	P
Q	Depreciation/Amortization, Leases/Rentals	70,698.5	3,258.0	73,956.5	Q
R	Other Expenses	200,075.3	91,093.2	291,168.5	R
S	Total Operating Expenses	1,245,985.1	112,293.9	1,358,279.0	S
T	<b>Excess (Deficit) Operating Revenues Over Operating Expenses</b>	28,423.6	(8,651.6)	19,772.0	T
U	Non-Operating Revenues	xxxx	4,226.0	4,226.0	U
V	Non-Operating Expenses	xxxx	0.0	0.0	V
W	<b>Excess (Deficit) Revenues Over Expenses-Regulated and Unregulated</b>	28,423.6	(4,425.6)	23,998.0	W
X	Operating Expenses per EIPD	4.40367	xxxx	xxxx	X
Y	Operating Expenses per EIPA	34.69595	xxxx	xxxx	Y
Z	Working Capital Ratio = Current Assets/Current Liabilities	1.0	xxxx	xxxx	Z
AA	Admissions	24,132	0	24,132	AA
BB	EIPA's	35,912		36,323	BB

**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: University of Maryland Hospital

RE - R 1

INSTITUTION NO.: 210002

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9
	Audited Financial Statements	Miscellaneous Adjustments	AUXILIARY ENTERPRISES						
			E01	E02	E03	E04	E05	E06	E07
			Ambulance	Parking	Dr. Office	Other Office	Retail Ops.	Pt. Phones	Cafeteria
Gross Patient Revenue	1,495,743.0	(288.6)	-	-	-	-	-	-	-
Provision for Bad Debt	42,306.0	-	-	-	-	-	-	-	-
Charity Care	18,572.0	-	-	-	-	-	-	-	-
Contractual Allowances	153,198.0	(288.6)	-	-	-	-	-	-	-
Total Deductions	214,076.0	(288.6)	-	-	-	-	-	-	-
Net Patient Revenue	1,281,667.0	-	-	-	-	-	-	-	-
Other Operating Revenue	96,384.0	-	-	1,985.1	-	197.0	80,702.5	-	3,796.5
Total Operating Revenue	1,378,051.0	-	-	1,985.1	-	197.0	80,702.5	-	3,796.5
<b>Operating Expenses:</b>									
Salaries, Wages and Benefits	537,468.0	-	2,812.8	170.0	-	-	5,338.1	-	2,773.3
Professional Fees	124,233.0	-	-	-	-	-	-	-	-
Supplies	331,453.0	-	-	-	-	-	-	-	-
Depreciation / Amortization	86,041.0	(22,527.1)	178.1	-	-	-	145.1	-	1,856.7
Leases / Rentals	-	10,442.6	-	-	-	-	-	-	-
Interest	24,044.0	22,527.1	-	-	-	-	-	-	-
Other Expenses	255,040.0	(10,442.6)	3,142.6	2,168.4	-	-	55,598.8	-	3,746.7
Total Operating Expense	1,358,279.0	-	6,133.5	2,338.4	-	-	61,081.9	-	8,376.7
Income from Operations	19,772.0	-	(6,133.5)	(353.3)	-	197.0	19,620.6	-	(4,580.2)
Non-Operating Revenues	4,226.0	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	23,998.0	-	(6,133.5)	(353.3)	-	197.0	19,620.6	-	(4,580.2)

**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: University of Ma

RE - R 2

INSTITUTION NO.: 210002

	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
	AUXILIARY ENTERPRISES		OTHER INSTITUTIONAL PROGRAMS				UNREGULATED		
	E08	E09	F01	F02	F03	F04	UR01	UR02	UR03
	Day Care	Housing	Research	Nursing Ed.	Other Hlth. Ed.	Comm. Hlth. Ed.	FSC	Home Health	O/P Renal
Gross Patient Revenue	-	-	853.1	-	-	-	12,898.7	-	-
Provision for Bad Debt	-	-	-	-	-	-	324.1	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-
Total Deductions	-	-	-	-	-	-	324.1	-	-
Net Patient Revenue	-	-	853.1	-	-	-	12,574.6	-	-
Other Operating Revenue	-	-	336.3	-	-	-	-	-	-
Total Operating Revenue	-	-	1,189.4	-	-	-	12,574.6	-	-
<b>Operating Expenses:</b>									
Salaries, Wages and Benefits	-	(9.6)	311.9	408.1	-	136.7	7,819.3	-	40.8
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	126.9	-	233.3
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	8.4	432.9	-	-	51.5	4,997.7	-	93.6
Total Operating Expense	-	(1.2)	744.8	408.1	-	188.2	12,943.9	-	367.7
Income from Operations	-	1.2	444.6	(408.1)	-	(188.2)	(369.3)	-	(367.7)
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	1.2	444.6	(408.1)	-	(188.2)	(369.3)	-	(367.7)



**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: University of Ma

INSTITUTION NO.: 210002

	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 23a	Col. 23b	Col. 23c	Col. 23d
	UNREGULATED								
	UR04	UR05	UR06	UR07	UR08	UR09	UR10	UR11	UR12
	SNF	Non-Pt. Lab	Phys. Pt. B	CNA	PSS	TBD	TBD	TBD	TBD
Gross Patient Revenue	-	3,197.2	-	-	-	-	-	-	-
Provision for Bad Debt	-	-	-	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-
Total Deductions	-	-	-	-	-	-	-	-	-
Net Patient Revenue	-	3,197.2	-	-	-	-	-	-	-
Other Operating Revenue	-	-	-	-	-	-	-	-	-
Total Operating Revenue	-	3,197.2	-	-	-	-	-	-	-
<b>Operating Expenses:</b>									
Salaries, Wages and Benefits	-	1,052.3	-	(2,911.0)	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	717.8	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	2,025.0	15,978.8	2,848.9	-	-	-	-	-
Total Operating Expense	-	3,795.1	15,978.8	(62.1)	-	-	-	-	-
Income from Operations	-	(597.9)	(15,978.8)	62.1	-	-	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	(597.9)	(15,978.8)	62.1	-	-	-	-	-

**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: University of Ma

RE - R 3

INSTITUTION NO.: 210002

	Col. 23e	Col. 23f	Col. 23g	Col. 24	Col. 25	Col. 26	Col. 27
	UR13	UR14	UR15	TOTAL	TOTAL	SCHEDULE	RE
	TBD	TBD	TBD	UNREGULATED	REGULATED	RE	LINE
Gross Patient Revenue	-	-	-	16,949.0	1,478,505.4	1,495,454.4	E
Provision for Bad Debt	-	-	-	324.1	41,981.9	42,306.0	F
Charity Care	-	-	-	-	18,572.0	18,572.0	G
Contractual Allowances	-	-	-	-	152,909.4	152,909.4	H
Total Deductions	-	-	-	324.1	213,463.3	213,787.4	J
Net Patient Revenue	-	-	-	16,624.9	1,265,042.1	1,281,667.0	K
Other Operating Revenue	-	-	-	87,017.4	9,366.6	96,384.0	L
Total Operating Revenue	-	-	-	103,642.3	1,274,408.7	1,378,051.0	M
<b>Operating Expenses:</b>							
Salaries, Wages and Benefits	-	-	-	17,942.7	519,525.3	537,468.0	N
Professional Fees	-	-	-	-	124,233.0	124,233.0	O
Supplies	-	-	-	-	331,453.0	331,453.0	P
Depreciation / Amortization	-	-	-	3,258.0	60,255.9	63,513.9	Q
Leases / Rentals	-	-	-	-	10,442.6	10,442.6	Q
Interest	-	-	-	-	46,571.1	46,571.1	R
Other Expenses	-	-	-	91,093.2	153,504.2	244,597.4	R
Total Operating Expense	-	-	-	112,293.9	1,245,985.1	1,358,279.0	S
Income from Operations	-	-	-	(8,651.6)	28,423.6	19,772.0	T
Non-Operating Revenues	-	-	-	4,226.0	XXXXX	4,226.0	U
Non-Operating Expenses	-	-	-	-	XXXXX	-	V
Excess Revenue Over Expenses	-	-	-	(4,425.6)	28,423.6	23,998.0	W

OVERHEAD STATISTICAL APPORTIONMENT

JS1 & JS2

INSTITUTION NAME: University of Maryland Hospital  
 INSTITUTION NUMBER: 210002

FISCAL YEAR 6/30/2018

UNIT COST CALCULATIONS	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 7 A	COL 8	COL 9	COL 10	
	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING STORES OTH EXP SCHD	HOUSEKEEPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQ FEET	INPATIENT: PAC, MRD FIS, MGT, NAD	AMBULATORY: PAC, MRD FIS, MGT, NAD	OUTPATIENT: PAC, MRD FIS, MGT, NAD	MED STAFF ADMIN EIPAs	UNASSIGNED EXPENSES	
A Overhead Expenses	7,677.2	3,896.8	2,925.5	15,275.2	40,585.4	52,752.7	98,985.7	4,187.2	75,992.4	6,583.8	9,914.1	
B Units	616,149	3,222,751	88,409	342,111	40,585	846,131	380,894.8	16,112.4	96,065.6	35,912	756,925.1	
C Cost per unit	0.012460	0.001209	0.033090	0.044650	1.000000	0.062346	0.259877	0.259877	0.791047	0.183335	0.013098	
<b>STATISTICAL APPORTIONMENT</b>												
1 Med/Surg Acute	MSG	304,648	1,382,789	1,028.4	51,667	127,212	72,004.6				106,456.8	
2 Pediatric Acute	PED	19,562	140,196	50.4	12,915	31,798	6,958.6				11,741.1	
3 Psychiatric Acute	PSY	54,378	246,821	169.9	12,325	30,347	10,004.1				16,027.9	
4 Obstetrics Acute	OBS	29,085	132,018	32.1	4,439	10,930	3,523.0				5,841.3	
5 Definitive Observation	DEF	57,809	314,874	546.1	3,902	9,608	21,694.1				29,224.3	
6 Med/Surg Intensive Care	MIS	74,246	532,105	1,431.1	23,792	58,581	41,536.5				58,661.3	
7 Coronary Care	CCU	8,630	61,847	70.1	6,839	16,839	2,768.8				5,028.1	
8 Pediatric Intensive Care	PIC	18,359	83,332	795.1	2,575	6,341	7,618.3				10,464.3	
9 Neonatal Intensive Care	NEO	0	0	1,540.7	3,974	9,784	23,859.5				30,898.5	
10 Burn Care	BUR	0	0	0.0	0	0	0				0.0	
11 Psychiatric Intensive Care	PSI	0	0	0.0	0	0	0				0.0	
12 Shock Trauma	TRM	0	0	0.0	0	0	0				0.0	
13 Oncology	ONC	49,431	269,238	324.2	11,435	28,155	16,576.3				24,102.2	
14 Newborn Nursery	NUR		0	105.0	300	739	1,807.3				2,339.9	
15 Premature Nursery	PRE		0	0.0	0	0	0				0.0	
16 Chronic Care	CRH	0	0	0.0	0	0	0				0.0	
17 Emergency Services	EMG	0	0	1,953.6	17,207	42,368	2,173.6	9,334.3		1,319	18,214.8	
18 Clinical Services	CL		0	1,883.3	22,144	54,523	16.3	4,679.3		1,516	10,644.2	
19 Psych. Day & Night Care	PDC	0	0	18.1	2,385	5,873	315.5			35	877.1	
21 Ambulatory Surgery (PBP)	AMS	0	0	0.0	0	0	0			0	0.0	
20 Same Day Surgery	SDS	0	0	412.8	4,500	11,079	1,783.3			5,972	4,246.9	
22 Labor & Delivery Services	DEL		0	535.2	4,098	10,090	3,440.6			5,497.4	15,010.5	
23 Operating Room	OR		0	6,309.0	71,599	176,290	46,622.0			17,733.0	104,895.3	
24 Operating Room Clinic	ORC		59,531	342.9	0	0	49.4			1,150.2	2,205.6	
25 Anesthesiology	ANS		0	91.2	4,179	10,288	4,050.0			1,592.7	8,786.2	
26 Laboratory Services	LAB		0	31,021.3	22,766	56,055	42,531.8			17,089.9	89,731.3	
27 Electrocardiography	EKG		0	464.6	2,760	6,796	2,293.0			815.6	4,121.0	
28 Interventional Radiology / Cardiovascular	IRC		0	911.2	0	0	7,833.1			6,209.2	21,019.9	
29 Radiology-Diagnostic	RAD		0	2,499.6	15,420	37,967	7,053.7			4,792.0	20,607.7	
30 CT Scanner	CAT		0	846.3	1,866	4,594	2,425.8			1,934.3	6,918.4	
31 Radiology-Therapeutic	RAT		0	3,645.7	10,584	26,059	845.6			7,094.3	15,989.4	
32 Nuclear Medicine	NUC		0	(359.7)	3,327	8,192	545.6			1,223.4	3,525.9	
33 Respiratory Therapy	RES		0	(1,703.9)	1,403	3,453	14,861.9			112.4	19,147.0	
34 Pulmonary Function Testing	PUL		0	188.3	1,937	4,769	571.9			1,402.3	3,622.0	
35 Electroencephalography	EEG		0	269.9	8,571	21,103	2,549.2			513.1	5,838.0	
36 Physical Therapy	PTH		0	(121.2)	4,026	9,914	5,763.8			1,864.7	11,395.3	
37 Occupational Therapy	OTH		0	24.8	788	1,940	1,197.3			239.9	2,095.2	
38 Speech Language Pathology	STH		0	(0.0)	0	0	0			0	(0.0)	
39 Recreational Therapy	REC	0	0	0.0	0	0	0			0	0.0	
40 Audiology	AUD		0	0.0	0	0	0			0	0.0	
41 Other Physical Medicine	OPM		0	0.0	0	0	0			0	0.0	
42 Renal Dialysis	RDL	0	0	2,688.0	2,454	6,042	2,780.7			0	4,078.6	
43 Organ Acquisition	OA		0	28,802.8	2,620	3,169.6	6,450			3,169.6	5,465.5	
44 Ambulatory Surgery	AOR		0	0.0	0	0	0			0	0.0	
45 Leukopheresis	LEU		0	0.0	0	0	0			0	0.0	
46 Hyperbaric Chamber	HYP		0	0.0	0	0	0			0	0.0	
47 Free Standing Emergency	FSE	0	0	0.0	0	0	0			0	0.0	
48 Magnetic Resonance Imaging	MRI		0	311.8	3,314	8,160	1,291.1			1,381.8	4,768.5	
49 Adolescent Dual Diagnosed	ADD	0	0	0.0	0	0	0			0	0.0	
50 Lithotripsy	LIT		0	0.0	0	0	0			0	0.0	
51 Rehabilitation	RHB	0	0	0.0	0	0	0			0	0.0	
52 Observation	OBV	0	0	359.2	0	0	875.3			3,897.6	2,937	
53 Ambulance Services-Rebundled	AMR	0	0	0.0	0	0	0			0	0.0	
54 Transurethral Microwave Thermotherapy	TMT	0	0	0.0	0	0	0			0	0.0	
55 Oncology O/P Clinic	OCL	0	0	259.3	0	0	228.2			5,131.1	9,486.2	
56 Transurethral Needle Ablation	TNA		0	0.0	0	0	0			0	0.0	
57 Pediatric Step-Down	PSD	0	0	0.0	0	0	0			0	0.0	
58 340B SJMC Clinic Services	SJMC CL-3		0	181.5	0	2,427	0			483.1	1,022.6	
59 340B UCHS Clinic Services	UCHS CL-3		0	180.0	0	1,366	0			418.3	840.3	
60 340B SJMC Laboratory Services	SJMC LAB		0	161.8	0	0	0			161.8	295.1	
61 340B UCHS Laboratory Services	UCHS LAB		0	138.8	0	0	0			138.8	253.2	
62 340B Drugs	CDS-340		0	0.0	0	0	0			0	0.0	
63 Admission Services	ADM					2,852.7	0			24,132		
64 Med/Surg Supplies	MSS					14,457.4	0	11,237.0		3,220.3	19,925.0	
65 Drugs Sold	CDS					20,105.7	0	8,137.2		11,968.5	31,688.0	
E TOTAL		616,149	3,222,751	88,409.5	342,111	40,585.4	846,131	380,894.8	16,112.4	96,065.6	35,912	756,925.1

OVERHEAD EXPENSE APPORTIONMENT

J1 & J2

INSTITUTION NAME: University of Maryland Hospital  
 INSTITUTION NUMBER: 210002

FISCAL YEAR 6/30/2018

	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 8 A	COL 9	COL 10	COL 11	COL 12	COL 13
ALLOCATED CENTERS	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING STORES OTH EXP SCHD	HOUSEKEEPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQ FEET	TOTAL PATIENT CARE OVERHEAD	INPATIENT: PAC, MRD FIS, MGT, NAD	AMBULATORY: PAC, MRD FIS, MGT, NAD	OUTPATIENT: PAC, MRD FIS, MGT, NAD	MED STAFF ADMIN EIPAs	UNASSIGNED EXPENSES	TOTAL OTHER OVERHEAD	TOTAL ALLOCATED OVERHEAD
A Overhead Expenses	7,677.2	3,896.8	2,925.5	15,275.2	40,585.4	52,752.7	123,112.7	98,985.7	4,187.2	75,992.4	6,583.8	9,914.1	195,663.3	318,776.0
<b>REVENUE CENTERS</b>														
1 Med/Surg Acute	MSG 3,795.9	1,672.0	34.0	2,306.9	////////	7,931.1	15,740.0	18,712.3	////////	////////	////////	1,394.4	20,106.7	35,846.6
2 Pediatric Acute	PEID 243.7	169.5	1.7	576.6	////////	1,982.5	2,974.0	1,808.4	////////	////////	////////	153.8	1,962.2	4,936.2
3 Psychiatric Acute	PSY 677.5	298.4	5.6	550.3	////////	1,892.0	3,423.9	2,599.8	////////	////////	////////	209.9	2,809.8	6,233.7
4 Obstetrics Acute	OBS 362.4	159.6	1.1	198.2	////////	681.4	1,402.7	915.5	////////	////////	////////	76.5	992.1	2,394.8
5 Definitive Observation	DEF 720.3	380.7	18.1	174.2	////////	599.0	1,892.4	5,637.8	////////	////////	////////	382.8	6,020.6	7,912.9
6 Med/Surg Intensive Care	MIS 925.1	643.4	47.4	1,062.3	////////	3,652.3	6,330.5	10,794.4	////////	////////	////////	768.3	11,562.7	17,893.2
7 Coronary Care	CCU 107.5	74.8	2.3	305.4	////////	1,049.8	1,539.8	719.5	////////	////////	////////	65.9	785.4	2,325.2
8 Pediatric Intensive Care	PIC 228.8	100.8	26.3	115.0	////////	395.3	866.1	1,979.8	////////	////////	////////	137.1	2,116.9	2,983.0
9 Neonatal Intensive Care	NEO	////////	51.0	177.4	////////	610.0	838.4	6,200.5	////////	////////	////////	404.7	6,605.2	7,443.7
10 Burn Care	BUR	////////	////////	////////	////////	0.0	0.0	0.0	////////	////////	////////	0.0	0.0	0.0
11 Psychiatric Intensive Care	PSI	////////	////////	////////	////////	0.0	0.0	0.0	////////	////////	////////	0.0	0.0	0.0
12 Shock Trauma	TRM	////////	////////	////////	////////	0.0	0.0	0.0	////////	////////	////////	0.0	0.0	0.0
13 Oncology	ONC 615.9	325.5	10.7	510.6	////////	1,755.4	3,218.1	4,307.8	////////	////////	////////	315.7	4,623.5	7,841.6
14 Newborn Nursery	NUR	////////	3.5	13.4	////////	46.1	62.9	469.7	////////	////////	////////	30.6	500.3	563.3
15 Premature Nursery	PRE	////////	////////	////////	////////	0.0	0.0	0.0	////////	////////	////////	0.0	0.0	0.0
16 Chronic Care	CRH	////////	////////	////////	////////	0.0	0.0	0.0	////////	////////	////////	0.0	0.0	0.0
17 Emergency Services	EMG	////////	64.6	768.3	////////	2,641.4	3,474.4	564.9	2,425.8	////////	241.9	238.6	3,471.1	6,945.5
18 Clinical Services	CL	////////	62.3	988.7	////////	3,399.3	4,450.3	4.2	1,216.0	////////	278.0	139.4	1,637.7	6,088.0
19 Psych. Day & Night Care	PDC	////////	0.6	106.5	////////	366.1	473.2	0.0	82.0	////////	6.4	11.5	99.9	573.1
20 Ambulatory Surgery (PBP)	AMS	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0
21 Same Day Surgery	SDS	////////	13.7	200.9	////////	690.7	905.3	463.4	////////	1,094.9	55.6	1,613.9	2,519.2	
22 Labor & Delivery Services	DEL	////////	17.7	183.0	////////	629.1	829.8	894.1	4,348.7	////////	196.6	5,439.4	6,269.2	
23 Operating Room	OR	////////	208.8	3,196.9	////////	10,991.0	14,396.6	12,116.0	14,027.6	////////	1,373.9	27,517.5	41,914.1	
24 Operating Room Clinic	ORC	////////	72.0	11.3	////////	83.3	12.8	12.8	909.9	////////	28.9	951.6	1,034.9	
25 Anesthesiology	ANS	////////	3.0	186.6	////////	641.4	831.0	1,052.5	1,259.9	////////	115.1	2,427.5	3,258.5	
26 Laboratory Services	LAB	////////	1,026.5	1,016.5	////////	3,494.8	5,537.8	11,053.0	13,518.9	////////	1,175.3	25,747.2	31,285.0	
27 Electrocardiography	EKG	////////	15.4	123.2	////////	423.7	562.3	595.9	645.2	////////	64.3	1,305.4	1,867.8	
28 Interventional Radiology / Cardiovascular	IRC	////////	30.2	////////	////////	30.2	2,035.6	4,911.8	////////	275.3	7,222.7	7,252.9		
29 Radiology-Diagnostic	RAD	////////	82.7	688.5	////////	2,367.1	3,138.3	1,833.1	3,790.7	////////	269.9	5,893.7	9,032.0	
30 CT Scanner	CAT	////////	28.0	83.3	////////	286.4	397.7	630.4	1,530.1	////////	90.6	2,251.2	2,648.9	
31 Radiology-Therapeutic	RAT	////////	120.6	472.6	////////	1,624.6	2,217.8	219.8	5,611.9	////////	209.4	6,041.1	8,258.9	
32 Nuclear Medicine	NUC	////////	(11.9)	148.6	////////	510.7	647.4	141.8	967.7	////////	46.2	1,155.7	1,803.1	
33 Respiratory Therapy	RES	////////	(56.4)	62.6	////////	215.3	221.5	3,862.3	88.9	////////	250.8	4,201.9	4,423.5	
34 Pulmonary Function Testing	PUL	////////	6.2	86.5	////////	297.3	390.0	148.6	1,109.2	////////	47.4	1,305.3	1,695.3	
35 Electroencephalography	EEG	////////	8.9	382.7	////////	1,315.7	1,707.3	662.5	405.9	////////	76.5	1,144.8	2,852.2	
36 Physical Therapy	PTH	////////	(4.0)	179.8	////////	618.1	793.8	1,497.9	1,475.0	////////	149.3	3,122.2	3,916.0	
37 Occupational Therapy	OTH	////////	0.8	35.2	////////	120.9	156.9	311.2	189.8	////////	27.4	528.4	685.3	
38 Speech Language Pathology	STH	////////	(0.0)	////////	////////	(0.0)	(0.0)	////////	////////	////////	(0.0)	(0.0)	(0.0)	
39 Recreational Therapy	REC	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
40 Audiology	AUD	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
41 Other Physical Medicine	OPM	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
42 Renal Dialysis	RDL	////////	88.9	109.6	////////	376.7	575.2	722.6	////////	53.4	776.1	1,351.3		
43 Organ Acquisition	OA	////////	953.1	117.0	3,169.6	402.1	4,641.8	823.7	////////	71.6	895.3	5,537.1		
44 Ambulatory Surgery	AOR	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
45 Leukopheresis	LEU	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
46 Hyperbaric Chamber	HYP	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
47 Free Standing Emergency	FSE	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
48 Magnetic Resonance Imaging	MRI	////////	10.3	148.0	////////	508.7	667.0	335.5	1,093.0	////////	62.5	1,491.0	2,158.0	
49 Adolescent Dual Diagnosed	ADD	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
50 Lithotripsy	LIT	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
51 Rehabilitation	RHB	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
52 Observation	OBV	////////	11.9	////////	////////	11.9	227.5	3,083.2	538.5	////////	113.1	3,962.3	3,974.1	
53 Ambulance Services-Rebundled	AMR	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
54 Transurethral Microwave Thermotherapy	TMT	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
55 Oncology O/P Clinic	OCL	////////	8.6	////////	////////	8.6	59.3	4,058.9	////////	124.2	4,242.5	4,251.1		
56 Transurethral Needle Ablation	TNA	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
57 Pediatric Step-Down	PSD	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
58 340B SJMC Clinic Services	SJMC CL	////////	6.0	////////	////////	151.3	157.3	382.2	////////	13.4	395.5	552.9		
59 340B UCHS Clinic Services	UCHS CL	////////	6.0	////////	////////	85.2	91.1	330.9	////////	11.0	341.9	433.0		
60 340B SJMC Laboratory Services	SJMC LAB	////////	5.4	////////	////////	5.4	128.0	128.0	////////	3.9	131.9	137.2		
61 340B UCHS Laboratory Services	UCHS LAB	////////	4.6	////////	////////	4.6	109.8	109.8	////////	3.3	113.1	117.7		
62 340B Drugs	CDS-340	////////	////////	////////	////////	0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	
63 Admission Services	ADM	////////	////////	////////	2,852.7	2,852.7	2,852.7	2,852.7	4,424.2	////////	4,424.2	4,424.2	7,277.0	
64 Med/Surg Supplies	MSS	////////	////////	////////	14,457.4	14,457.4	14,457.4	2,920.2	2,547.4	////////	261.0	5,728.6	20,186.0	
65 Drugs Sold	CDS	////////	////////	////////	20,105.7	20,105.7	20,105.7	2,114.7	9,467.7	////////	415.0	11,997.4	32,103.0	
E TOTAL	7,677.2	3,896.8	2,925.5	15,275.2	40,585.4	52,752.7	123,112.7	98,985.7	4,187.2	75,992.4	6,583.8	9,914.1	195,663.3	318,776.0

DEPARTMENTAL EQUIPMENT ALLOWANCE

H2

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210002

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8
	CENTER	COST BASE YEAR PURCHASES	# YRS	CUMULATIVE PURCHASE TOTAL	DEPRECIATION COL 3 / COL 2	MKT VALUE BASE YEAR LEASES	CUMULATIVE LEASES TOTAL	LEASE AMORTIZATION COL 6 / COL 2	DEPR/AMORT TOTAL COL 4 + COL 7
H2A	MIS	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2B	CCU	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2C	PIC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2D	NEO	0.0	10	5,576.6	557.7	0.0	0.0	0.0	557.7
H2E	BUR	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2F	TRM	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2G	ONC	0.0	10	2,469.6	247.0	0.0	0.0	0.0	247.0
H2H	OR	9,820.0	10	54,645.6	5,464.6	0.0	0.0	0.0	5,464.6
H2I	ORC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2J	AOR	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2K	LAB	983.8	10	2,254.4	225.4	0.0	0.0	0.0	225.4
H2L	IRC	0.0	10	5,486.4	548.6	0.0	0.0	0.0	548.6
H2M	RAD	447.1	10	23,008.9	2,300.9	0.0	0.0	0.0	2,300.9
H2N	CAT	0.0	6.5	1,261.6	194.1	0.0	0.0	0.0	194.1
H2O	RAT	72.0	10	3,375.1	337.5	0.0	0.0	0.0	337.5
H2P	NUC	0.0	10	14.5	1.5	0.0	0.0	0.0	1.5
H2Q	RDL	16.3	10	54.7	5.5	0.0	0.0	0.0	5.5
H2R	HYP	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2S	DTY	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2T	LL	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2U	MGT	54.4	10	84.8	8.5	0.0	0.0	0.0	8.5
H2V	EDP	2,763.8	10	9,287.0	928.7	0.0	0.0	0.0	928.7
H2W	MRI	0.0	6	0.0	0.0	0.0	0.0	0.0	0.0
H2X	LIT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2Y	ETH	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2Z	TRP	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2AA	TMT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	14,157.4		107,519.3	10,819.9	0.0	0.0	0.0	10,819.9

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 A

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210002

ALLOWANCE	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
	SOURCE	GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC	DEPART	TOTAL	
A INTEREST	RECORDS	25,448	//////////	//////////	//////////	//////////	//////////	//////////	A
B TOTAL DEPRECIATION	RECORDS	70,698.5	//////////	//////////	//////////	//////////	//////////	//////////	B
C CAPITAL INTENSIVE EQUIP DEPR	TOTAL H2	10,819.9	0.0	0.0	8.5	928.7	9,882.7	21,639.7	C
D BLDG & GEN EQUIP DEPR	B - C	59,878.7	//////////	//////////	//////////	//////////	//////////	59,878.7	D
E BLDG & GEN EQUIP DEPR & INT	A + D	85,326.7	0.0	0.0	8.5	928.7	9,882.7	96,146.5	E
F STANDARD UNITS	//////	940,146	616,149	3,222,751	499,206	499,206	//////////	//////////	F
G ALLOWANCE PER UNIT	E / F	0.09076	0.00000	0.00000	0.00002	0.00186	//////////	//////////	G

DISTRIBUTION	CODE	ADJ. SQUARE FOOTAGE BASIS									
1 Med/Surg Acute	MSG	141,347	12,828.5	0.0	0.0	1.2	134.0	//////////	12,963.7	1	
2 Pediatric Acute	PED	35,331	3,206.6	0.0	0.0	0.1	13.0	//////////	3,219.7	2	
3 Psychiatric Acute	PSY	33,719	3,060.3	0.0	0.0	0.2	18.6	//////////	3,079.1	3	
4 Obstetrics Acute	OBS	12,144	1,102.2	0.0	0.0	0.1	6.6	//////////	1,108.8	4	
5 Definitive Observation	DEF	10,676	968.9	0.0	0.0	0.4	40.4	//////////	1,009.6	5	
6 Med/Surg Intensive Care	MIS	65,090	5,907.5	0.0	0.0	0.7	77.3	0.0	5,985.5	6	
7 Coronary Care	CCU	18,709	1,698.0	0.0	0.0	0.1	5.2	0.0	1,703.2	7	
8 Pediatric Intensive Care	PIC	7,045	639.4	0.0	0.0	0.1	14.2	0.0	653.7	8	
9 Neonatal Intensive Care	NEO	10,872	986.7	0.0	0.0	0.4	44.4	557.7	1,589.2	9	
10 Burn Care	BUR	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	
11 Psychiatric Intensive Care	PSI	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	11	
12 Shock Trauma	TRM	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	
13 Oncology	ONC	31,283	2,839.3	0.0	0.0	0.3	30.8	247.0	3,117.3	13	
14 Newborn Nursery	NUR	821	74.5	//////////	0.0	0.0	3.4	//////////	77.9	14	
15 Premature Nursery	PRE	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	15	
16 Chronic Care	CRH	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	16	
17 Emergency Services	EMG	47,075	4,272.5	0.0	0.0	0.2	21.4	//////////	4,294.1	17	
18 Clinical Services	CL	60,581	5,498.3	//////////	0.0	0.1	8.7	//////////	5,507.1	18	
19 Psych. Day & Night Care	PDC	6,525	592.2	0.0	0.0	0.0	0.6	//////////	592.8	19	
20 Same Day Surgery	SDS	12,310	1,117.2	0.0	0.0	0.0	3.3	//////////	1,120.6	20	
21 Labor & Delivery Services	DEL	11,211	1,017.5	//////////	0.0	0.2	16.6	//////////	1,034.3	21	
22 Operating Room	OR	195,878	17,777.7	//////////	0.0	1.1	119.7	5,464.6	23,363.1	22	
23 Operating Room Clinic	ORC	0	0.0	//////////	0.0	0.0	2.2	//////////	2.3	23	
24 Anesthesiology	ANS	11,431	1,037.5	//////////	0.0	0.1	10.5	//////////	1,048.1	24	
25 Med/Surg Supplies	MSS	0	0.0	//////////	0.0	0.3	26.9	//////////	27.2	25	
26 Drugs Sold	CDS	0	0.0	//////////	0.0	0.3	37.4	//////////	37.7	26	
27 Laboratory Services	LAB	62,283	5,652.7	//////////	0.0	1.0	110.9	225.4	5,990.1	27	
28 Electrocardiography	EKG	7,551	685.4	//////////	0.0	0.1	5.8	//////////	691.2	28	
29 Interventional Radiology / Cardiovascular	IRC	0	0.0	//////////	0.0	0.2	26.1	548.6	575.0	29	
30 Radiology-Diagnostic	RAD	42,186	3,828.7	//////////	0.0	0.2	22.0	2,300.9	6,151.8	30	
31 CT Scanner	CAT	5,105	463.3	//////////	0.0	0.1	8.1	194.1	665.6	31	
32 Radiology-Therapeutic	RAT	28,954	2,627.8	//////////	0.0	0.1	14.8	337.5	2,980.2	32	
33 Nuclear Medicine	NUC	9,102	826.1	//////////	0.0	0.0	3.3	1.5	830.9	33	

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 B

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

DISTRIBUTION		Col. 1 ADJ. SQUARE FOOTAGE BASIS	Col. 2 GENERAL	Col. 3 DIETARY	Col. 4 LAUNDRY	Col. 5 COMM.	Col. 6 DATA PROC	Col. 7 DEPART	Col. 8 TOTAL		
34	Respiratory Therapy	RES	3,837	348.3	//////////	0.0	0.3	27.9	//////////	376.4	34
35	Pulmonary Function Testing	PUL	5,298	480.9	//////////	0.0	0.0	3.7	//////////	484.6	35
36	Electroencephalography	EEG	23,448	2,128.1	//////////	0.0	0.1	5.7	//////////	2,133.9	36
37	Physical Therapy	PTH	11,015	999.7	//////////	0.0	0.1	14.2	//////////	1,014.1	37
38	Occupational Therapy	OTH	2,155	195.6	//////////	0.0	0.0	2.7	//////////	198.3	38
39	Speech Language Pathology	STH	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	39
40	Recreational Therapy	REC	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	40
41	Audiology	AUD	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	41
42	Other Physical Medicine	OPM	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	42
43	Renal Dialysis	RDL	6,714	609.3	//////////	0.0	0.1	5.2	5.5	620.0	43
44	Organ Acquisition	OA	7,167	650.4	//////////	0.0	0.1	5.9	//////////	656.4	44
45	Leukopheresis	LEU	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	45
46	Hyperbaric Chamber	HYP	0	0.0	//////////	0.0	0.0	0.0	0.0	0.0	46
47	Free Standing Emergency	FSE	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	47
48	Magnetic Resonance Imaging	MRI	9,066	822.9	//////////	0.0	0.1	5.0	0.0	827.9	48
49	Lithotripsy	LIT	0	0.0	//////////	//////////	0.0	0.0	0.0	0.0	49
50	Rehabilitation	RHB	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	50
51	Observation	OBV	0	0.0	//////////	0.0	0.1	8.9	//////////	9.0	51
52	Transurethral Microwave Thermotherapy	TMT	0	0.0	//////////	0.0	0.0	0.0	0.0	0.0	52
53	Oncology O/P Clinic	OCL	0	0.0	//////////	0.0	0.1	10.0	//////////	10.1	53
54	Transurethral Needle Ablation	TNA	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	54
55	Pediatric Step-Down	PSD	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	55
56	340B SJMC Clinic Services	SJMC CL-3	2,697	244.8	//////////	0.0	0.0	0.9	//////////	245.7	56
57	340B UCHS Clinic Services	UCHS CL-	1,518	137.8	//////////	0.0	0.0	0.8	//////////	138.6	57
58	340B SJMC Laboratory Services	SJMC LAB	0	0.0	//////////	0.0	0.0	0.3	//////////	0.3	58
59	340B UCHS Laboratory Services	UCHS LAB	0	0.0	//////////	0.0	0.0	0.3	//////////	0.3	59
60	340B Drugs	CDS-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	60
1	Subtotal	ABC	940,146	85,327	0	0	8	917	9,883	96,135	1
61	Ambulance Services	AMB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	61
62	Parking	PAR	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	62
63	Doctor's Private Office Rent	DPO	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	63
64	Office & Other Rental	OOR	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	64
65	Retail Operations	REO	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	65
66	Patients Telephones	PTE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	66
67	Cafeteria	CAF	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	67
68	Day Care Recreation Areas	DEB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	68
69	Housing	HOU	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	69
70	Research	REG	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	70
71	Nursing Education	RNS	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	71
72	Other Health Profession Education	OHE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	72
73	Community Health Education	CHE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	73
74	Post Graduate Medical Ed	PME	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	74
75	Freestanding Clinic Services	FSC1	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	75
76	Home Health Services	HHC	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	76
77	Outpatient Renal Dialysis	ORD	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	77
78	Skilled Nursing Care	ECF	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	78
79	Laboratory Non-Patient	ULB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	79
80	Physicians Part B Services	UPB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	80
81	Certified Nurse Anesthetists	CNA	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	81
82	Physician Support Services	PSS	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	82
83	TBD	TBA2	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	83
84	TBD	TBA3	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	84
85	TBD	TBA4	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	85
86	TBD	TBA5	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	86
87	TBD	TBA6	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	87
88	TBD	TBA7	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	88
89	TBD	TBA8	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	89

II	TOTAL DISTRIBUTED	XYZ	940,146	85,327	0	0	8	917	9,883	96,135	II
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**OTHER FINANCIAL CONSIDERATIONS**

**G**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		SOURCE	FISCAL YEAR			
			TOTAL	DIRECT	Difference	
<b>REVENUES</b>			COL. 1	COL. 2	COL. 3	
A	Donations, Pledges	SCH. GR	0.0	0.0	0.0	A
B	Grants	SCH. GR	0.0	0.0	0.0	B
C	Investment Income (Interest, Dividends)	SCH. GR	0.0	0.0	0.0	C
D	Donated Commodities, Blood, Services	SCH. GR	0.0	0.0	0.0	D
E	PSRO	SCH. GR	0.0	0.0	0.0	E
F	Other	SCH. GR	0.0	0.0	0.0	F
G	Total Revenues	A+B+C+D+E+F	0.0	0.0	0.0	G
<b>EXPENSES</b>						
H	Licenses and Taxes	SCH. UA	0.0		0.0	H
I	Short Term Interest	SCH. UA	0.0		0.0	I
J	Other	REC/BUDGET				J
K	Total Expenses	H + I + J	0.0	0.0	0.0	K
<b>OTHER ADJUSTMENTS</b>						
L	Aux. Ent & OIP Gains	SCH. E, F	(20,263.4)	0.0	(20,263.4)	L
M	Aux. Ent & OIP Losses	SCH. E, F	11,663.4		11,663.4	M
N	Excess Cash Requirements - Bldg & Equip	N/A				N
O	Gain on Disposal of Assets	REC/BUDGET	0.0	0.0	0.0	O
P	Loss on Disposal of Assets	REC/BUDGET	0.0		0.0	P
Q	Total Other Adjustments	L+M+N+O+P	(8,600.0)	0.0	(8,600.0)	Q
<b>PERCENTAGE CALCULATION</b>						
R	Net Other Financial Considerations	G + K + Q	(8,600.0)	0.0	(8,600.0)	R
S	Other Financial Consideration Percent	R/SCH. M	//////////	//////////	-0.7%	S

**THIRD PARTY DIFFERENTIAL**

**PDA**

INSTITUTION NAME: University of Maryland Hospital FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210002

SOURCE	INPATIENT	OUTPATIENT	TOTAL
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**CHARGES, DEDUCTIBLES, CBA**

		COL 1	COL 2	COL 3		
A	Gross Patient Revenue, HSCRC Regulated	Records/Budget	993,533.1	484,972.3	1,478,505.4	A
B	Medicare Revenue, HSCRC Regulated	Records/Budget	340,071.0	129,656.3	469,727.3	B
C	Medicaid Revenue, HSCRC Regulated	Records/Budget	80,852.3	12,952.2	93,804.6	C
D	Blue Cross Revenue, HSCRC Regulated	Records/Budget	90,591.9	65,340.8	155,932.7	D
E	MCO Subcontracted Medicare, Medicaid, HSCRC Regulated **	Records/Budget	231,488.0	133,105.0	364,592.9	E
F	Medicare Deductibles Paid by Medicaid, HSCRC Regulated	Records/Budget	//////////	//////////	1,274.8	F
G	Uncompensated Care, HSCRC Regulated ***	Records/Budget	40,691.3	19,862.6	60,553.9	G
G1	Other Payors Not Eligible for SAAC & Not U.C.	A-B-C-D-E-G	209,838.6	124,055.4	333,894.0	G1

**RATIOS, LEVEL III COSTS**

H	Ratio of Medicare & Medicaid Charges	Col 3 (B + C) /Col 3 A	//////////	//////////	0.3811	H
I	Ratio of Blue Cross Inpatient Charges	Col 1 D/Col 3 A	0.0613	//////////	//////////	I
I1	Ratio of Blue Cross Outpatient Charges	Col 2 D/Col 3 A	//////////	0.0442	//////////	I1
J	Ratio of HMO Charges	Col 3 E/Col 3 A	//////////	//////////	0.2466	J
K	Ratio of Deductibles Paid by Medicaid	Col 3 F/Col 3 A	//////////	//////////	0.0009	K
L	Ratio of Uncompensated Accounts	Col 3 G/Col 3 A	//////////	//////////	0.0410	L
M	Ratio of Other Payors Charges	Col 3 G1/Col 3 A	//////////	//////////	0.2258	M
N	Level III Costs	Schedule MA	//////////	//////////	1,241,711.3	N

**DIFFERENTIAL CALCULATION**

O	Gross Revenue HSCRC Regulated	*	//////////	//////////	1,357,680.7	O
P	Payor Differential	1 - (Col 3 O/N)	//////////	//////////	0.0934	P

\* O = N/ (1-.06H + .0225I + .02I1+ .06J + .02K + L+.02M) - per HSCRC

\*\* Detail on Supplemental Schedule 5

\*\*\* See Supplemental Schedule 4 for reconciliation to financial statements



REVENUE CENTER RATE SUMMARY

INSTITUTION NAME:  
INSTITUTION NUMBER:

University of Maryland Hospital  
210002

FISCAL YEAR

6/30/2018

		OFC		LEVEL III	PAYOR DIFFERENTIAL	LEVEL IV	CROSS SUBSIDY	MISC ADJ	HSCRC ADJ	ADJUST LEVEL IV	AVERAGE RATES
		Direct offsets	(Discontinued) Difference								
DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10
A1	Med/Surg Acute	MSG	0.0	127,631.1	11,920.1	139,551.2				139,551.2	1,842.2596
2	Pediatric Acute	PED	0.0	17,600.4	1,643.8	19,244.2				19,244.2	2,505.7553
3	Psychiatric Acute	PSY	0.0	24,257.9	2,265.6	26,523.5				26,523.5	1,961.6537
4	Obstetrics Acute	OBS	0.0	8,687.1	811.3	9,498.4				9,498.4	1,313.3900
5	Definitive Observation	DEF	0.0	32,069.6	2,995.1	35,064.7				35,064.7	2,032.7359
6	Med/Surg Intensive Care	MIS	0.0	68,643.8	6,411.0	75,054.8				75,054.8	2,574.8655
7	Coronary Care	CCU	0.0	6,882.8	642.8	7,525.6				7,525.6	2,221.2408
8	Pediatric Intensive Care	PIC	0.0	13,810.0	1,289.8	15,099.8				15,099.8	3,307.7219
9	Neonatal Intensive Care	NEO	0.0	34,196.8	3,193.8	37,390.6				37,390.6	2,219.2879
10	Burn Care	BUR	0.0	0.0	0.0	0.0				0.0	0.0000
11	Shock Trauma	TRM	0.0	0.0	0.0	0.0				0.0	0.0000
12	Oncology	ONC	0.0	28,886.4	2,697.8	31,584.2				31,584.2	2,141.3027
13	Newborn Nursery	NUR	0.0	2,752.7	257.1	3,009.8				3,009.8	881.8599
14	Premature Nursery	PRE	0.0	0.0	0.0	0.0				0.0	0.0000
15	Chronic Care	CRH	0.0	0.0	0.0	0.0				0.0	0.0000
16	Emergency Services	EMG	0.0	30,445.8	2,843.5	33,289.3				33,289.3	42.1425
17	Clinical Services	CL	0.0	23,091.2	2,156.6	25,247.8				25,247.8	35.5247
18	Psych. Day & Night Care	PDC	0.0	1,481.4	138.4	1,619.8				1,619.8	990.6981
19	Same Day Surgery	SDS	0.0	5,423.2	506.5	5,929.7				5,929.7	496.4547
20	Labor & Delivery Services	DEL	0.0	20,442.6	1,909.2	22,351.8				22,351.8	86.4142
21	Operating Room	OR	0.0	140,418.8	13,114.4	153,533.2				153,533.2	46.2847
22	Operating Room Clinic	ORC	0.0	2,236.8	208.9	2,445.7				2,445.7	13.8287
23	Anesthesiology	ANS	0.0	29,072.6	2,715.2	31,787.8				31,787.8	8.8942
24	Laboratory Services	LAB	0.0	105,079.9	9,813.9	114,893.8				114,893.8	1.9868
25	Electrocardiography	EKG	0.0	6,236.5	582.5	6,819.0				6,819.0	3.8727
26	Interventional Radiology / Cardiovascular	IRC	0.0	24,349.1	2,274.1	26,623.2				26,623.2	34.9183
27	Radiology-Diagnostic	RAD	0.0	34,137.6	3,188.3	37,325.9				37,325.9	20.6665
28	CT Scanner	CAT	0.0	8,950.4	835.9	9,786.3				9,786.3	3.5841
29	Radiology-Therapeutic	RAT	0.0	22,618.2	2,112.4	24,730.6				24,730.6	13.9458
30	Nuclear Medicine	NUC	0.0	4,908.9	458.5	5,367.4				5,367.4	3.4983
31	Respiratory Therapy	RES	0.0	21,606.9	2,018.0	23,624.9				23,624.9	1.4488
32	Pulmonary Function Testing	PUL	0.0	4,580.6	427.8	5,008.4				5,008.4	9.4875
33	Electroencephalography	EEG	0.0	8,694.9	812.1	9,507.0				9,507.0	11.6713
34	Physical Therapy	PTH	0.0	13,216.4	1,234.3	14,450.7				14,450.7	26.2341
35	Occupational Therapy	OTH	0.0	2,628.7	245.5	2,874.2				2,874.2	4.9854
36	Speech Language Pathology	STH	0.0	(0.0)	0.0	(0.0)				(0.0)	0.0000
37	Recreational Therapy	REC	0.0	0.0	0.0	0.0				0.0	0.0000
38	Audiology	AUD	0.0	0.0	0.0	0.0				0.0	0.0000
39	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0				0.0	0.0000
40	Renal Dialysis	RDL	0.0	5,115.5	477.8	5,593.3				5,593.3	499.2716
41	Organ Acquisition	OA	0.0	37,058.2	3,461.0	40,519.2				40,519.2	1.3294
42	Leukopheresis	LEU	0.0	0.0	0.0	0.0				0.0	0.0000
43	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0				0.0	0.0000
44	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0				0.0	0.0000
45	Magnetic Resonance Imaging	MRI	0.0	8,226.6	768.3	8,994.9				8,994.9	10.5370
46	Lithotripsy	LIT	0.0	0.0	0.0	0.0				0.0	0.0000
47	Rehabilitation	RHB	0.0	0.0	0.0	0.0				0.0	0.0000
48	Observation	OBV	0.0	8,756.0	817.8	9,573.8				9,573.8	69.5895
49	Ambulance Services-Rebundled	AMR	0.0	0.0	0.0	0.0				0.0	0.0000
50	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0				0.0	0.0000
51	Oncology O/P Clinic	OCL	0.0	10,070.4	940.5	11,010.9				11,010.9	14.7743
52	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0				0.0	0.0000
53	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0				0.0	0.0000
54	340B SJMC Clinic Services	SJMC CL-	0.0	1,281.7	119.7	1,401.4				1,401.4	46.6662
55	340B UCHS Clinic Services	UCHS CL-	0.0	989.9	92.5	1,082.4				1,082.4	24.8498
56	340B SJMC Laboratory Services	SJMC LAB	0.0	299.3	28.0	327.3				327.3	4.0807
57	340B UCHS Laboratory Services	UCHS LAB	0.0	256.8	24.0	280.8				280.8	3.8441
58	340B Drugs	CDS-340	0.0	0.0	0.0	0.0				0.0	0.0000
59	Admission Services	ADM	0.0	7,277.0	679.6	7,956.6				7,956.6	329.7107
60	Med/Surg Supplies	MSS	0.0	135,745.4	12,677.9	148,423.3				148,423.3	4,133.0244
61	Drugs Sold	CDS	0.0	151,595.4	14,158.2	165,753.6				165,753.6	4,615.6080
62			0.0								
B	TOTAL		0.0	1,241,711.3	115,969.5	1,357,680.8	0.0	0.0	0.0	1,357,680.8	//////////

## OVERHEAD EXPENSE SUMMARY

**OES**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

		DISTRIBUTE TO:				
		Physician Part B Centers Sch P2	Data Processing Sch DP1	General Service Centers Sch C1 - C14		
	EXPENSES	TOTAL				
A	Dietary Services	7,155.7	0.0		7,155.7	A
B	Laundry & Linen	3,828.8	0.0		3,828.8	B
C	Social Services	2,481.3	0.0		2,481.3	C
D	Purchasing & Stores	2,573.1	0.0		2,573.1	D
E	Plant Operations	52,244.6	0.0		52,244.6	E
F	Housekeeping	14,723.7	0.0		14,723.7	F
G	Central Services & Supply	13,667.9	0.0		13,667.9	G
H	Pharmacy	17,907.9	0.0		17,907.9	H
I	General Accounting	19,272.9	0.0		19,272.9	I
J	Patient Accounts	19,972.9	0.0		19,972.9	J
K	Hospital Administration	108,142.8	0.0		108,142.8	K
L	Medical Records	5,994.2	0.0		5,994.2	L
M	Medical Staff Administration	6,045.4	0.0		6,045.4	M
N	Nursing Administration	18,224.0	0.0		18,224.0	N
O	Data Processing	57,974.1	0.0	57,974.1		O
P	Organ Acquisition Overhead	3,169.6			3,169.6	P
Q	Totals	353,378.9	0.0	57,974.1	295,404.8	Q

**ANNUAL COST SURVEY**

**ACS**

INSTITUTION NAME: University of Maryland Hc FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

COL 1

COL 2

	CATEGORY	COSTS	PERCENT	
A	Salaries & Wages	393,359.9	31.57%	A
B	Fringe Benefits	145,121.4	11.65%	B
C	Depreciation & Amortization	60,255.9	4.84%	C
C01	Operating Leases	10,442.6	0.84%	C01
D	Interest Expense	25,448.0	2.04%	D
E	Medical & Surgical Supplies	164,006.8	13.16%	E
F	IV Solutions and Pharmacy	167,446.2	13.44%	F
G	Laundry, Linen, Uniforms	125.8	0.01%	G
H	Films & Solutions	0.0	0.00%	H
I	Blood, Plasmanate, Albumin	0.0	0.00%	I
J	Contracted Services	73,784.6	5.92%	J
K	Professional Fees	124,233.0	9.97%	K
L	Agency Nurses	5,436.4	0.44%	L
M	Malpractice Insurance	3,530.8	0.28%	M
N	All Other Insurance	1,383.3	0.11%	N
O	Telephone	10,292.1	0.83%	O
P	Utilities & Water	16,263.2	1.31%	P
Q	Food	210.0	0.02%	Q
R	Printing, Office Supplies, Copying, Postage	4,085.9	0.33%	R
S	Chemical, Solutions, Lubrication, Gases	11,332.1	0.91%	S
T	Other (Detail over 20% of supply cost)	29,227.0	2.35%	T
U	Total	1,245,985.1	100.00%	U

**UNREGULATED SERVICES**

FSCI

**URI**

INSTITUTION NAME: University of Maryland Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**FREESTANDING CLINIC SERVICES**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	6,909.8	4,121.6	11,031.4	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	126.9	126.9	XXXXX	D01
D02	General Accounting	FIS	89.5	31.0	120.5	XXXXX	D02
D03	Housekeeping	HKP	9.6	7.6	17.2	XXXXX	D03
D04	Hospital Administration	MGT	797.8	794.2	1,592.0	XXXXX	D04
D05	Plant Operations	POP	12.6	43.3	55.9	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	7,819.3	5,124.6	12,943.9	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	12,574.6	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(369.3)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	154.7				I
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**UNREGULATED SERVICES**

ORD

**UR3**

INSTITUTION NAME: University of Maryland Hospital  
 INSTITUTION NUMBER: 210002

FISCAL YEAR 6/30/2018

	VOLUME DATA	FISCAL YEAR UNITS
A	Treatments	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**OUTPATIENT RENAL DIALYSIS**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	0.0	0.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	233.3	233.3	XXXXX	D01
D02	Housekeeping	HKP	17.7	13.9	31.6	XXXXX	D02
D03	Plant Operations	POP	23.1	79.6	102.7	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	40.8	326.9	367.7	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(367.7)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	1.0				I
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**UNREGULATED SERVICES**

ULB

**UR5**

INSTITUTION NAME: University of Maryland Hospital  
 INSTITUTION NUMBER: 210002

FISCAL YEAR 6/30/2018

	VOLUME DATA	FISCAL YEAR UNITS
A	CAP, WMU, 1982 Ed.	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**LABORATORY NON-PATIENT**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	915.1	1,705.2	2,620.3	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	717.8	717.8	XXXXX	D01
D02	Housekeeping	HKP	54.4	42.9	97.2	XXXXX	D02
D03	Medical Records	MRD	10.0	3.5	13.5	XXXXX	D03
D04	Patient Accounts	PAC	1.7	28.5	30.1	XXXXX	D04
D05	Plant Operations	POP	71.1	245.0	316.1	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	1,052.3	2,742.8	3,795.1	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	3,197.2	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(597.9)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	3.6				I
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**UNREGULATED SERVICES**

UPB

**UR6**

INSTITUTION NAME: University of Maryland Hospital  
 INSTITUTION NUMBER: 210002

FISCAL YEAR 6/30/2018

	VOLUME DATA	FISCAL YEAR UNITS
A	# of FTEs	0.0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**PHYSICIANS PART B SERVICES**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	15,978.8	15,978.8	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	0.0	15,978.8	15,978.8	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(15,978.8)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0				I
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**UNREGULATED SERVICES**

CNA

**UR7**

INSTITUTION NAME: University of Maryland Hospital  
 INSTITUTION NUMBER: 210002

FISCAL YEAR 6/30/2018

	VOLUME DATA	FISCAL YEAR UNITS
A	CNA Minutes	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**CERTIFIED NURSE ANESTHETISTS**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	(2,911.0)	2,848.9	(62.1)	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	(2,911.0)	2,848.9	(62.1)	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	62.1	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0				I
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**UNREGULATED SERVICES SUMMARY**

**URS**

INSTITUTION NAME: University of Maryland Hospital BASE YEAR 6/30/2018  
 INSTITUTION NUMBER: 210002

Schedule	Entity Name and Address	Nature of Service
UR-1	Community Psychiatry Program 630 West Fayette Street Baltimore, MD 21201	FREESTANDING CLINIC SERVICES
UR-2		HOME HEALTH SERVICES
UR-3	Outpatient Renal Dialysis Unit c/o University of Maryland Hospital 22 South Greene Street Baltimore, MD 21201	OUTPATIENT RENAL DIALYSIS
UR-4		SKILLED NURSING CARE
UR-5	Clinical Laboratories, Outreach Program c/o University of Maryland Hospital 22 South Greene Street Baltimore, MD 21201	LABORATORY NON-PATIENT
UR-6		PHYSICIANS PART B SERVICES
UR-7		CERTIFIED NURSE ANESTHETISTS

UR-8


PHYSICIAN SUPPORT SERVICES

UR-9


TBD

UR-10


TBD

UR-11


TBD

UR-12


TBD

UR-13


TBD

UR-14


TBD

UR-15


TBD

**TRANSACTIONS WITH RELATED ENTITIES**

**TRE**

INSTITUTION NAME: University of Maryland Hospital BASE YEAR 6/30/2018

INSTITUTION NUMBER: 210002

COL 1 COL 2 COL 3 COL 4 COL 5 COL 6

No.	RELATED ENTITY	VALUE OF ASSET OR SERVICE PROVIDED TO THE HOSPITAL	VALUE OF ASSET OR SERVICE PROVIDED BY THE HOSPITAL	CATEGORY CODE	DESCRIPTION OF TRANSACTION
1	36 S. Paca Street LLC	230,164		B	Leasing of employees, management fee, security
2	36 S. Paca Street LLC	344,587		B	Loan interest expense
3	University of MD Medical Center	(5,172,376)		B	Corp Alloc reduction
4	University of MD Medical Center	12,978,993		B	Finance shared services
5	University of MD Medical Center	10,540,384		B	Corp Office
6	University of MD Medical Center	2,302,747		B	Supply Chain
7	University of MD Medical Center	500,651		B	Quality
8	University of MD Medical Center	532,662		B	Audit
9	University of MD Medical Center	2,442,906		B	Prop Mgmt
10	University of MD Medical Center	1,454,512		B	Legal
11	University of MD Medical Center	19,363,574		B	Facility CBO
12	University of MD Medical Center	998,308		B	Payor Relations
13	University of MD Medical Center	50,661,138		B	IT shared services
14	University of MD Medical Center	929,624		B	Telemed
15	University of MD Medical Center	5,598,799		B	HR Shared Service
16	University of MD Medical Center	7,226,823		B	Marketing
17	University of MD Medical Center	777,201		B	Compliance
18	University of MD Medical Center	4,635,986		B	Clinical Information
19	University of MD Medical Center	3,207,750		B	Clinical Engineering
20	University of MD Medical Center	487,699		B	Tele-Sitter

**REPORTING OF REGULATORY ADJUSTMENTS  
FOR TPR HOSPITALS**

INSTITUTION NAME:	<u>University of Maryland Hospital</u>	IAS Effective Date	<u>1/0/1900</u>
INSTITUTION NUMBER:	<u>210002</u>	FISCAL YEAR	<u>6/30/2018</u>

<b>PART I ACTUAL REVENUE</b>				Col. 4	Col. 5
A1	Prior Period	1/0/1900	to #####	0	//////////
B1	Subsequent Period	1/0/1900	to 6/30/2018	0	//////////
C01	Total Actual Revenue A1 + B1			//////////	0

<b>PART II CAPPED REVENUE</b>		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
		Effective Date	# of Months Effective	Budgeted Revenue	Capped Revenue	
A2	Prior Period	1/0/1900	0	0	0	//////////
B2	Subsequent Period	1/0/1900	1,443	0	0	//////////
C02	Total Capped Revenue				//////////	0

<b>PART III ACTUAL REVENUE OVER (UNDER) CAPPED REVENUE</b>				Col. 4	Col. 5
A3	Total C1 - C2			//////////	0

## SUPPLEMENTAL BIRTHS SCHEDULE

INSTITUTION NAME: University of Maryland Hospital FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210002

**Admissions for EIPA Counts**

A	Neonates Not Charged an Admissions Charge	531
B	Admissions from Monthly Reports (ADM) Revenue Center	23,601
C	<b>Total</b>	24,132

**Cases for Charge Per Case Calculation (CPC)**

D	Neonates Not Charged an Admissions Charge	531
E	Births from Monthly Reports (NUR) Center	1,300
F	<b>Subtotal</b>	1,831
G	Admissions from Monthly Reports (ADM) Revenue Center	23,601
H	<b>Total</b>	25,432



**Standby Costs - Trauma Physicians**

SBC - I

University of Maryland Hospital

Hourly or Salary Based Arrangement (Payroll Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11
	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Payments for Availability	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs
A	Trauma Surgeon	-	-	-	-	0.00%	0.00%	-	-	-	
A1		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
A2		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
B	Orthopedic Surgeon	-	-	-	-	0.00%	0.00%	-	-	-	
B1		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
B2		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
C	Neurosurgeon	-	-	-	-	0.00%	0.00%	-	-	-	
C01		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
C02		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
D	Anesthesiologist	-	-	-	-	0.00%	0.00%	-	-	-	
D01		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
D02		-	-	-	-	0.00%	0.00%	-	-	-	\$ -

**Standby Costs - Trauma Physicians**

**SBC - II**

**University of Maryland Hospital**

**Minimum Guaranteed Arrangement (Contract Based)**

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Act. Min Guaranteed AM	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs	Prof. Service Billed (Paid)
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-
A1		-	-	-	-	-	0.00%	0.00%	-	-	\$ -	-
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-
B1		-	-	-	-	-	0.00%	0.00%	-	-	\$ -	-
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-
C01		-	-	-	-	-	0.00%	0.00%	-	-	\$ -	-
C02		-	-	-	-	-	0.00%	0.00%	-	-	-	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-	-
D01		-	-	-	-	-	0.00%	0.00%	-	-	\$ -	-
D02		-	-	-	-	-	0.00%	0.00%	-	-	-	-

# MIEMMS Regulatory Trauma Costs

MTC

## SUMMARY

Hospital Name: University of Maryland Hospital  
Hospital Number: 210002

Fiscal Year: 6/30/2018

Col. 1

A	Trauma Director	\$	-
B	Trauma Department		-
C	Trauma Protocol		-
D	Specialized Trauma Staff		-
E	Education & Training Cost		-
F	Special Equipment		-
G	Total	\$	-

**MIEMMS Regulatory Trauma Costs**

**MTC - A**

**SCHEDULE A - TRAUMA DIRECTOR**

Hospital Name: University of Maryland Hospital  
Hospital Number: 210002

Fiscal Year: 6/30/2018

Col. 1

A	-	\$	-
B	-		-
C	-		-
D	-		-
E	-		-
F	-		-
G	Total	\$	-

**MIEMMS Regulatory Trauma Costs**

**MTC - B**

**SCHEDULE B - TRAUMA DEPARTMENT**

Hospital Name: University of Maryland Hospital  
Hospital Number: 210002

Fiscal Year: 6/30/2018

Col. 1

A	Trauma Coordinator	\$	-
B	Trauma Assistant		-
C	Trauma Registrar(s)		-
D	Tech. & Prof. Fees		-
E	Dues & Licences		-
F	Travel & Seminars		-
G	Other		-
H	Total	\$	-

**MIEMMS Regulatory Trauma Costs****MTC - C****SCHEDULE C - TRAUMA PROTOCOL**

Hospital Name: University of Maryland Hospital  
 Hospital Number: 210002

Fiscal Year: 6/30/2018

Col. 1

A	Respiratory Therapist	\$	-
B	Lab Technician		-
C	Radiology Technician		-
D	ED Nurse		-
E	ED Tech		-
F	OR/Anesthesia Tech.		-
G	Nurse Manager		-
H	Patient Access Registrar		-
I	Other		-
J	Total	\$	-

**MIEMMS Regulatory Trauma Costs****MTC - D****SCHEDULE D - SPECIALIZED TRAUMA STAFF**

Hospital Name: University of Maryland Hospital  
 Hospital Number: 210002

Fiscal Year: 6/30/2018

Col. 1

A	ICU	\$	-
B	Nursing		-
C	Technical Staff		-
D	Social Work		-
E	Other Staff		-
F	Total	\$	-

**MIEMMS Regulatory Trauma Costs**

**MTC - E**

**SCHEDULE E - EDUCATION AND TRAINING**

Hospital Name: University of Maryland Hospital  
Hospital Number: 210002

Fiscal Year: 6/30/2018

Col. 1

A	Instructor & Supplies	\$	-
B	Trauma Nurse Orientation (16 hrs.)		-
C	Continuing Education		-
D	ATLAS Certification		-
E	Other		-
F	Total	\$	-

**MIEMMS Regulatory Trauma Costs**

**MTC - F**

**SCHEDULE F - SPECIALIZED EQUIPMENT**

Hospital Name: University of Maryland Hospital  
Hospital Number: 210002

Fiscal Year: 6/30/2018

Col. 1

A	Emergency Department	\$	-
B	OR, Recovery & ICU		-
C	Ancillary Services		-
D	Post Acute Services		-
E	Transportation Services		-
F	Other		-
G	Total	\$	-

**SUPPLEMENTAL SCHEDULE 1**

**University of Maryland Hospital**

**Summary of Other and Non-Operating Revenue**

**For The Fiscal Year Ended June 30, 2018**

<b><u>Other Operating Revenue:</u></b>	<u>2018</u>	<u>HSCRC Schedule</u>
SALES: MEDICAL RECORDS	605.9	G / GR
RETAIL RENT: CAFETERIA	305.4	G / GR
RETAIL RENT: BANK	110.9	G / GR
RETAIL RENT: LEASED SPACE	39.6	G / GR
COMMISSION: VENDING	198.0	G / GR
OTHER: DISCOUNT PURCHASES	45.4	G / GR
OTHER: ACLS/BLS	29.4	G / GR
OTHER: MISCELLANEOUS	1,038.2	G / GR
RESIDENT: ADMIN FEE	391.3	G / GR
Misc Other	6,602.4	G / GR
 Total - RE Line L	 <u>9,366.6</u>	 Check ->
	-	

**SUPPLEMENTAL SCHEDULE 1**

**University of Maryland Hospital**

**Summary of Other and Non-Operating Revenue**

**For The Fiscal Year Ended June 30, 2018**

**Non-Operating and Net Unregulated Revenue:**

Ambulance Services	-	E01
Parking	1,985.1	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	197.0	E04
Retail Operations	80,702.5	E05
Patients Telephones	-	E06
Cafeteria	3,796.5	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	1,189.4	F01
Nursing Education	-	F02
Other Health Profession Education	-	F03
Community Health Education	-	F04
Freestanding Clinic Services	12,574.6	UR1
Home Health Services	-	UR2
Outpatient Renal Dialysis	-	UR3
Skilled Nursing Care	-	UR4
Laboratory Non-Patient	3,197.2	UR5
Physicians Part B Services	-	UR6
Certified Nurse Anesthetists	-	UR7
Physician Support Services	-	UR8
Investment Income	<u>4,226.0</u>	G / GR
 Total - RE Line, Col 2., Line M + Line U	 <u><u>107,868.3</u></u>	 Check ->
	-	



**SUPPLEMENTAL SCHEDULE 1**

**University of Maryland Hospital**

**Summary of Other and Non-Operating Revenue**

**For The Fiscal Year Ended June 30, 2018**

**Non-Operating and Net Unregulated Expenses:**

Ambulance Services	6,133.5	E01
Parking	2,338.4	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	-	E04
Retail Operations	61,081.9	E05
Patients Telephones	-	E06
Cafeteria	8,376.7	E07
Day Care Recreation Areas	-	E08
Housing	(1.2)	E09
Research	744.8	F01
Nursing Education	408.1	F02
Other Health Profession Education	-	F03
Community Health Education	188.2	F04
Freestanding Clinic Services	12,943.9	UR1
Home Health Services	-	UR2
Outpatient Renal Dialysis	367.7	UR3
Skilled Nursing Care	-	UR4
Laboratory Non-Patient	3,795.1	UR5
Physicians Part B Services	15,978.8	UR6
Certified Nurse Anesthetists	(62.1)	UR7
Physician Support Services	-	UR8
Non Operating Expenses	-	G / GR
Total - RE Line, Col 2., Line S + Line V	<u>112,293.9</u>	Check ->

**SUPPLEMENTAL SCHEDULE 2****University of Maryland Hospital****Reconciliation of Depreciation & Lease / Rentals****For The Fiscal Year Ended June 30, 2018**

	<u>Depreciation</u>	<u>Leases / Rentals</u>	<u>Total</u>
UA Schedule - Line A	63,513.9	10,442.6	73,956.5
Allocation of E & UR Schedules:			
E01	178.1	-	178.1
E02	-	-	-
E03	-	-	-
E04	-	-	-
E05	145.1	-	145.1
E06	-	-	-
E07	1,856.7	-	1,856.7
E08	-	-	-
E09	-	-	-
UR01	126.9	-	126.9
UR02	-	-	-
UR03	233.3	-	233.3
UR04	-	-	-
UR05	717.8	-	717.8
UR06	-	-	-
UR07	-	-	-
UR08	-	-	-
UR09	-	-	-
UR10	-	-	-
UR11	-	-	-
UR12	-	-	-
UR13	-	-	-
UR14	-	-	-
UR15	-	-	-
RE Schedule - Line Q	<u>60,255.9</u>	<u>10,442.6</u>	<u>70,698.5</u>

## SUPPLEMENTAL SCHEDULE 3

### University of Maryland Hospital

#### Reconciliation of UCC

For The Fiscal Year Ended June 30, 2018

#### Audited Financial Statements:

Bad Debts	42,306.0
Charity Care	18,572.0
Uncompensated Care per Statement	<u>60,878.0</u>

#### Trial Balance:

Bad Debt Write-offs	68,406.2
Charity Write-offs	18,572.0
Change in Balance Sheet Reserve	12,406.3
Bad Debt Recoveries	(38,506.6)
Other	-
Uncompensated Care per Trial Balance	<u>60,878.0</u>

#### Annual Report of Revenues, Expenses, and Volumes:

Uncompensated Care - Schedule PDA	60,553.9
Unregulated Charity & Bad Debts	324.1
Medicaid Day Limit UCC included in contractals on F/S	-
Uncompensated Care Per Report	<u>60,878.0</u>

## SUPPLEMENTAL SCHEDULE 4

### University of Maryland Hospital

#### Detail of MCO Regulated Revenue

For The Fiscal Year Ended June 30, 2018

MCO Revenue	Inpatient	Outpatient	Total
Aetna (MC HMO)	\$ 3,247.1	\$ 1,758.3	\$ 5,005.5
Amerigroup (MA MCO/HMO)	\$ 39,937.2	\$ 27,256.2	67,193.4
Cigna Healthspring - Bravo (MC HMO)	\$ 8,307.9	\$ 1,370.8	9,678.7
Helix Family Choice, Inc. (MA MCO/HMO)	\$ 11,289.8	\$ 5,699.9	16,989.6
JAI Medical Group (MA MCO/HMO)	\$ 9,616.8	\$ 4,297.4	13,914.1
Kaiser Foundation Health Plan (MC HMO)	\$ 69.8	\$ 31.8	101.6
Kaiser Medicaid MCO	\$ 5,455.8	\$ 976.6	6,432.4
Maryland Physicians Care (MA MCO/HMO)	\$ 60,359.5	\$ 40,021.2	100,380.8
Medicaid Uninsured APS - Maryland (psych)	\$ 12,478.5	\$ 16,090.7	28,569.2
Other Medicaid MCO/HMO (MA MCO/HMO)	\$ 281.7	\$ 244.7	526.4
Other Medicare HMO (MC HMO)	\$ 7,573.7	\$ 2,836.8	10,410.5
Priority Partners (MA MCO/HMO)	\$ 41,111.5	\$ 19,596.2	60,707.7
Riverside Health (MA MCO/HMO)	\$ 15,144.0	\$ 8,502.7	23,646.7
United Healthcare (Americhoice) (MA MCO)	\$ 16,614.6	\$ 4,421.8	21,036.4
			-
			-
<b>Total MCO Revenue</b>	<b>\$ 231,488.0</b>	<b>\$ 133,105.0</b>	<b>\$ 364,592.9</b>

## SUPPLEMENTAL SCHEDULE 5

### University of Maryland Hospital

#### Supplement to FS and RE Schedules to Disclose Non-Operating Revenue and Expense

For The Fiscal Year Ended June 30, 2018

Income Statement	
RE Line T Excess (Deficit) Operating Rev. Over Operating Expenses	\$ 19,772.0
RE Line U Detailed Non-Operating: Income / (Expense)	
U1 Contributions (Unrestricted)	
U2 Interest & Investment Income	12,309.0
U3 Investment - Gains / (Losses) - Realized	3,942.7
U4 Investment - Gains / (Losses) - Unrealized	978.1
U5 Swap Agreements - Gains / (Losses) - Realized	67,112.2
V Other (Specify)	(80,116.0)
RE Line W Excess Profit / (Loss)	<u>23,998.0</u>
Other Significant Financial Information	
CC Swap Agreements - Gains / (Losses) - Unrealized	
DD Collateral Received / (Posted) - Swap Agreements	
EE Retirement of Debt - Gains / (Losses)	
FF Pension Adjustments - Defined Benefit Plans	
GG Other (Specify)	
HH Total	<u>\$ -</u>

## SUPPLEMENTAL SCHEDULE 6

### University of Maryland Hospital

#### Debt Collection/Financial Assistance Report

For The Fiscal Year Ended June 30, 2018

#### 1. Collection Agency Name

- a. Bloom & Associates, P.A.
- b. MAMI
- c. Receivables Outsourcing, Inc.
- d. ProCo LLC
- e.
- f.
- g.
- h.

#### 2. Number of Liens

- i. 79

#### 3. Number of extended payment plans

- j. 109

#### FINANCIAL ASSISTANCE

#### 4. Number of applications for financial assistance received

- k. 919

#### 5. Number of applicants for financial assistance approved

- l. 674

**SUPPLEMENTAL SCHEDULE 7**

**University of Maryland Hospital**

**Hospital Outpatient Services Survey**

**For The Fiscal Year Ended June 30, 2018**

Name of Outpatient Service	Description of Services Provided	Physical Location/Address	Regulated/Unregulated
Clinic Services	ALCOHOLIC SERVICES	1st Floor 701 W Pratt Street	Regulated
Clinic Services	COMPREHENSIVE RECOVERY PROGRAM	1st Floor 701 W Pratt Street	Regulated
Clinic Services	GERIATRIC CLINIC	1st Floor 701 W Pratt Street	Regulated
Clinic Services	GERIATRIC O/P MANAGEMENT	1st Floor 701 W Pratt Street	Regulated
Clinic Services	MATERNAL SUBSTANCE ABUSE ACUPUNCTURE	1st Floor 701 W Pratt Street	Regulated
Clinic Services	UMCC-CLINIC	1st Floor North Hospital	Regulated
Clinic Services	ALCOHOL CONSULT PROGRAM	1st Floor South Hospital	Regulated
Clinic Services	UMCC -BREAST CENTER	1st Floor Weinburg Building Atrium	Regulated
Clinic Services	ADULT PSYCH CLINIC	2nd Floor 701 W Pratt Street	Regulated
Clinic Services	CHILD PSYCH CLINIC	2nd Floor 701 W Pratt Street	Regulated
Clinic Services	ADULT GENETICS CLINIC	2nd Floor Frenkil Building Ste 200	Regulated
Clinic Services	ANTICOAGULATION CLINIC	2nd Floor Frenkil Building Ste 200	Regulated
Clinic Services	ARTHRITIS CLN	2nd Floor Frenkil Building Ste 200	Regulated
Clinic Services	CHEST CLINIC	2nd Floor Frenkil Building Ste 200	Regulated
Clinic Services	FAMILY MEDICINE-PODIATRY	2nd Floor Frenkil Building Ste 200	Regulated
Clinic Services	G. I. CLINIC	2nd Floor Frenkil Building Ste 200	Regulated
Clinic Services	GENL MED CLINIC	2nd Floor Frenkil Building Ste 200	Regulated
Clinic Services	NEPHROLOGY	2nd Floor Frenkil Building Ste 200	Regulated
Clinic Services	NUTRITION CLINIC	2nd Floor Frenkil Building Ste 200	Regulated
Clinic Services	TRANSPLANT PROGRAM CLINIC	2nd Floor Frenkil Building Ste 200	Regulated
Clinic Services	FAYETTE ADULT PSYCH CLINIC	3rd and 5th Floor 701 W Pratt Street	Regulated
Clinic Services	FAYETTE CHILD PSYCH CLINIC	3rd and 5th Floor 701 W Pratt Street	Regulated
Clinic Services	MEDICAL ENDOSCOPY	3rd and 7th Floor North Hospital	Regulated
Clinic Services	EPILEPSY	3rd Floor Frenkil Building Ste 300	Regulated
Clinic Services	MOVEMENT DISORDERS	3rd Floor Frenkil Building Ste 300	Regulated
Clinic Services	Multiple Scler Clinic	3rd Floor Frenkil Building Ste 300	Regulated
Clinic Services	NEUROASSESSMENT	3rd Floor Frenkil Building Ste 300	Regulated
Clinic Services	NEUROLOGY CLINIC	3rd Floor Frenkil Building Ste 300	Regulated
Clinic Services	NEUROMUSCULAR	3rd Floor Frenkil Building Ste 300	Regulated
Clinic Services	STROKE	3rd Floor Frenkil Building Ste 300	Regulated
Clinic Services	AUDIOLOGY	4th Floor Frenkil Building Ste 400	Regulated

Clinic Services	ENT	4th Floor Frenkil Building Ste 400	Regulated
Clinic Services	PEDS OTORHINOLARYNGOLOGY	4th Floor Frenkil Building Ste 400	Regulated
Clinic Services	PEDS ENDO CLINIC	5th Floor East Wing North Hospital	Regulated
Clinic Services	PEDS HEMATOLOGY CLINIC	5th Floor East Wing North Hospital	Regulated
Clinic Services	PEDS INFUSION /DIALYSIS	5th Floor East Wing North Hospital	Regulated
Clinic Services	CHILDREN'S HEART PROGRAM	5th Floor West Wing North Hospital	Regulated
Clinic Services	PEDS ALLERGY CLINIC	5th Floor West Wing North Hospital	Unregulated
Clinic Services	ADVANCED FETAL DIAGNOSTIC CENTER	6th Floor East Wing North Hospital	Regulated
Clinic Services	Womens Center	6th Floor East Wing North Hospital	Regulated
Clinic Services	LACTATION	6th Floor East Wing South Hospital	Regulated
Clinic Services	AERODIGESTIVE CLINIC	8th Floor East Wing North Hospital	Regulated
Clinic Services	TRANSPLANT INFUSION CENTER	8th Floor West Wing Gudelsky Building	Regulated
Clinic Services	Urology CLINIC	Ground Floor East Wing North Hospital	Regulated
Clinic Services	NEUROSURGERY	Ground Floor East Wing North Hospital	Regulated
Clinic Services	PLASTIC SURGERY	Ground Floor East Wing North Hospital	Regulated
Clinic Services	ENT PRISONER CLINIC	Ground Floor East Wing North Hospital (NGE)	Regulated
Clinic Services	DENTISTRY CLINIC	Ground Floor North Hospital	Regulated
Clinic Services	Outpatient Addiction Treatment Service (OATS)	4th Floor 701 W Pratt Street	Regulated
Emergency Services	Emergency Services	22 South Greene Street Baltimore, Md	Regulated
Observation	Observation	22 South Greene Street Baltimore, Md	Regulated
Operating Room Clinic	Operating Room Clinic	22 South Greene Street Baltimore, Md	Regulated
Psych Day Night	Psych Day Night	22 South Greene Street Baltimore, Md	Regulated
Labor & Delivery	Labor & Delivery	22 South Greene Street Baltimore, Md	Regulated
Operating Room	Operating Room	22 South Greene Street Baltimore, Md	Regulated
Anesthesiology	Anesthesiology	22 South Greene Street Baltimore, Md	Regulated
Same Day Surgery	Same Day Surgery	22 South Greene Street Baltimore, Md	Regulated
Laboratory & Blood Bank	Laboratory & Blood Bank	22 South Greene Street Baltimore, Md	Regulated
EKG	EKG	22 South Greene Street Baltimore, Md	Regulated
Interventional Cardiology	Interventional Cardiology	22 South Greene Street Baltimore, Md	Regulated
Radiology Diagnostic	Radiology Diagnostic	22 South Greene Street Baltimore, Md	Regulated
CAT Scanner	CAT Scanner	22 South Greene Street Baltimore, Md	Regulated
MRI	MRI	22 South Greene Street Baltimore, Md	Regulated
Radiation Therapy	Radiation Therapy	22 South Greene Street Baltimore, Md	Regulated
Nuclear Medicine	Nuclear Medicine	22 South Greene Street Baltimore, Md	Regulated
Pulmonary Function	Pulmonary Function	22 South Greene Street Baltimore, Md	Regulated
EEG	EEG	22 South Greene Street Baltimore, Md	Regulated
Physical Therapy	Physical Therapy	22 South Greene Street Baltimore, Md	Regulated
Respiratory Therapy	Respiratory Therapy	22 South Greene Street Baltimore, Md	Regulated
Occupational Therapy	Occupational Therapy	22 South Greene Street Baltimore, Md	Regulated
Renal Dialysis	Renal Dialysis	22 South Greene Street Baltimore, Md	Regulated
Ocupational Therapy	Ocupational Therapy	22 South Greene Street Baltimore, Md	Regulated
Physical Therapy	Physical Therapy	22 South Greene Street Baltimore, Md	Regulated



Speech Pathology	Speech Pathology	22 South Greene Street Baltimore, Md	Regulated
Hyperbaric Chamber	Hyperbaric Chamber	22 South Greene Street Baltimore, Md	Regulated
Lab Outreach/Reference	Lab Services	22 South Greene Street Baltimore, Md	Unregulated
Renal Dialysis	Dialysis Services	22 South Greene Street Baltimore, Md	Unregulated
CRNA	CRNA Services	22 South Greene Street Baltimore, Md	Unregulated
Natl Marrow Donor Program (NMDP)	Lab Testing for BMT Transplant Patients	22 South Greene Street Baltimore, Md	Unregulated
Research	Clinical Research	22 South Greene Street Baltimore, Md	Unregulated
Community Psychiatry	Counseling Services provided to the Community	22 South Greene Street Baltimore, Md	Unregulated

## SUPPLEMENTAL SCHEDULE 8

### Gross Patient Revenue Reconciliation

For The Fiscal Year Ended June 30, 2018

Institution Name: University of Maryland Hospital

Institution Number: 210002

Please enter revenue results in \$1,000's.

#### Section I

#### TOTAL GROSS PATIENT REVENUE

Line #		Col 1 Inpatient	Col 2 Outpatient	Col 3 Total
1	Total In-State Revenue	\$ 916,692	\$ 456,815	\$ 1,373,507
2	Total Out-State Revenue	\$ 76,842	\$ 28,157	\$ 104,999
3	Total Gross Patient Revenue	\$ 993,533	\$ 484,972	\$ 1,478,505

#### Section II

#### TOTAL MEDICARE REVENUE

	Col 1 In-State I/P Revenue	Col 2 Out-State I/P Revenue	Col 3 In-State O/P Revenue	Col 4 Out-State O/P Revenue	Col 5 Total Revenue
4	Medicare FFS Revenue	\$ 314,450	\$ 26,838	\$ 117,385	\$ 467,488
5	Medicare Non-FFS Revenue	602,241	50,003	339,430	\$ 1,011,017
6	Total Medicare Revenue	\$ 916,692	\$ 76,842	\$ 456,815	\$ 1,478,505



Exhibit 1

University of Maryland Hospital

Estimated Impact of Current Year's Filing on Rate Realignment  
Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	Current Approved Rates			Rates Based on This Filing			Rate Variance	
	Volumes	Rates	Revenue	Volumes	Rates	Revenue	Amount	Percent
Med/Surg Acute	75,750	\$ 1,721,9852	\$ 130,440,381	75,750	\$ 1,699,8397	\$ 128,762,859	\$ (22,1455)	(1.29%)
Pediatric Acute	7,680	2,322,9178	17,840,009	7,680	2,312,0425	17,756,486	(10,8753)	(0.47%)
Psychiatric Acute	13,521	1,836,6740	24,833,669	13,521	1,810,0038	24,473,062	(26,6701)	(1.45%)
Obstetrics Acute	7,232	1,283,2635	9,280,562	7,232	1,211,8556	8,764,140	(71,4079)	(5.56%)
Definitive Observation	17,250	1,783,8887	30,772,081	17,250	1,875,5909	32,353,943	91,7021	5.14%
Med/Surg Intensive Care	29,149	2,420,7284	70,561,813	29,149	2,375,8099	69,252,484	(44,9185)	(1.86%)
Coronary Care	3,388	2,076,4463	7,035,000	3,388	2,049,5230	6,943,784	(26,9233)	(1.30%)
Pediatric Intensive Care	4,565	3,137,1290	14,320,994	4,565	3,052,0114	13,932,432	(85,1176)	(2.71%)
Neonatal Intensive Care	16,848	2,098,3645	35,353,246	16,848	2,047,7210	34,500,003	(50,6435)	(2.41%)
Burn Care	0	-	-	0	-	-	-	0.00%
Shock Trauma	0	-	-	0	-	-	-	0.00%
Oncology	14,750	1,927,6840	28,433,339	14,750	1,975,7646	29,142,528	48,0806	2.49%
Newborn Nursery	3,413	882,4480	3,011,795	3,413	813,6858	2,777,110	(68,7621)	(7.79%)
Premature Nursery	0	-	-	0	-	-	-	0.00%
Admission Services	24,132	284,4105	6,863,394	24,132	304,2217	7,341,477	19,8112	6.97%
Chronic Care	0	-	-	0	-	-	-	0.00%
Emergency Services	789,922	88,3299	69,773,770	789,922	88,3299	69,773,770	-	0.00%
Clinical Services	710,712	79,6343	56,597,039	710,712	79,6343	56,597,039	-	0.00%
Psych. Day & Night Care	1,635	1,227,0394	2,006,209	1,635	1,218,8131	1,992,759	(8,2264)	(0.67%)
Same Day Surgery	11,944	528,7176	6,315,003	11,944	610,7669	7,295,000	82,0494	15.52%
Labor & Delivery Services	258,659	106,1702	27,461,889	258,659	106,3117	27,498,472	0,1414	0.13%
Operating Room	3,317,148	55,3323	183,545,384	3,317,148	56,9421	188,885,274	1,6098	2.91%
Operating Room Clinic	176,859	20,7947	3,677,735	176,859	17,0128	3,008,875	(3,7819)	(18.19%)
Anesthesiology	3,573,989	11,4176	40,806,290	3,573,989	10,9422	39,107,185	(0,4754)	(4.16%)
Laboratory Services	57,827,216	3,2729	146,183,404	57,827,216	2,4443	141,348,894	(0,0836)	(3.31%)
Electrocardiography	1,760,782	5,3811	9,475,027	1,760,782	4,7645	8,389,180	(0,6167)	(11.46%)
Interventional Radiology / Cardiovascular	762,443	42,5149	32,415,169	762,443	42,9585	32,753,393	0,4436	1.04%
Radiology-Diagnostic	1,806,108	25,9691	46,903,025	1,806,108	25,4251	45,920,497	(0,5440)	(2.09%)
CT Scanner	2,730,442	4,8094	13,131,915	2,730,442	4,4094	12,039,661	(0,4000)	(8.32%)
Radiology-Therapeutic	1,773,335	19,4617	34,512,157	1,773,335	17,1569	30,424,969	(2,3048)	(11.84%)
Nuclear Medicine	1,534,263	4,2719	6,554,187	1,534,263	4,3038	6,603,229	0,0320	0.75%
Respiratory Therapy	17,479,740	2,2654	39,599,157	17,479,740	1,6628	29,064,707	(0,6027)	(26.60%)
Pulmonary Function Testing	424,470	13,0491	5,538,948	424,470	14,5159	6,161,568	1,4668	11.24%
Electroencephalography	814,563	15,3313	12,488,312	814,563	14,3587	11,696,055	(0,9726)	(6.34%)
Physical Therapy	550,839	30,5344	16,819,557	550,839	32,2746	17,778,133	1,7402	5.70%
Occupational Therapy	576,535	6,2763	3,618,490	576,535	6,1333	3,536,063	(0,1430)	(2.28%)
Speech Language Pathology	0	-	-	0	-	-	-	0.00%
Recreational Therapy	0	-	-	0	-	-	-	0.00%
Audiology	0	-	-	0	-	-	-	0.00%
Other Physical Medicine	0	-	-	0	-	-	-	0.00%
Renal Dialysis	11,203	786,6596	8,812,948	11,203	614,2325	6,881,246	(172,4272)	(21.92%)
Leukopheresis	0	-	-	0	-	-	-	0.00%
Hyperbaric Chamber	0	-	-	0	-	-	-	0.00%
Free Standing Emergency	0	-	-	0	-	-	-	0.00%
Magnetic Resonance Imaging	853,655	12,8729	10,988,984	853,655	12,9632	11,066,083	0,0903	0.70%
Lithotripsy	0	4,054,9623	-	0	-	-	(4,054,9623)	(100.00%)
Rehabilitation	0	-	-	0	-	-	-	0.00%
Observation	137,576	84,6895	11,651,237	137,576	85,6129	11,778,287	0,9235	1.09%
Ambulance Services-Rebundled	0	-	-	0	-	-	-	0.00%
Transurethral Microwave Thermotherapy	0	-	-	0	-	-	-	0.00%
Oncology O/P Clinic	745,272	11,4572	8,538,708	745,272	18,1762	13,546,235	6,7191	58.65%
Transurethral Needle Ablation	0	-	-	0	-	-	-	0.00%
Psychiatric Intensive Care	0	-	-	0	-	-	-	0.00%
Adolescent Dual Diagnosed	0	-	-	0	-	-	-	0.00%
Psychiatric Adult	0	-	-	0	-	-	-	0.00%
Psychiatric Child/Adolescent	0	-	-	0	-	-	-	0.00%
Psychiatric Geriatric	0	-	-	0	-	-	-	0.00%
Individual Therapies	0	-	-	0	-	-	-	0.00%
Group Therapies	0	-	-	0	-	-	-	0.00%
Family Therapies	0	-	-	0	-	-	-	0.00%
Psychological Testing	0	-	-	0	-	-	-	0.00%
Education	0	-	-	0	-	-	-	0.00%
Other Therapies	0	-	-	0	-	-	-	0.00%
Electroconvulsive Therapy	0	-	-	0	-	-	-	0.00%
Activity Therapies	0	-	-	0	-	-	-	0.00%
340B SIMC Clinic Services	30,030	48,7836	1,464,972	30,030	48,7836	1,464,972	-	0.00%
340B UCHS Clinic Services	43,559	40,8059	1,777,464	43,559	40,8059	1,777,464	-	0.00%
340B SIMC Laboratory Services	80,210	2,0467	1,64,166	80,210	2,0467	1,64,166	-	0.00%
340B UCHS Laboratory Services	73,048	2,6123	190,823	73,048	2,6123	190,823	-	0.00%
340B Drugs	0	-	-	0	-	-	-	0.00%
Med/Surg Supplies	109,545,597	1,6177	177,210,982	109,545,597	1,6669	182,598,814	0,0492	3.04%
Drugs Sold	103,304,397	1,8511	191,221,902	103,304,397	1,9740	203,919,569	0,1229	6.64%
Organ Acquisition	30,478,317	1,3340	40,658,324	30,478,317	1,3340	40,658,324	-	0.00%
<b>Total</b>			<u>\$1,588,849,460</u>			<u>\$1,589,921,014</u>	<u>1,071,553,4342</u>	<u>0.07%</u>

\* Consistent with current HSCRC methodology, costs have been reduced by 25% for all routine centers, and  
\*\* EMG and CL rates are excluded from rate realignment.

**Exhibit 2**

**University of Maryland Hospital**

Estimated Impact of Current Year's Filing on Rate Realignment (Full Rate Realignment)  
Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	Current Approved Rates			Rates Based on This Filing			Rate Variance	
	Volumes	Rates	Revenue	Volumes	Rates	Revenue	Amount	Percent
Med/Surg Acute	75,750	\$ 1,721,9852	\$ 130,440,381	75,750	\$ 1,761,7953	\$ 133,455,991	\$ 39,8100	2.31%
Pediatric Acute	7,680	2,322.9178	17,840,009	7,680	2,396.3115	18,403,672	73,3937	3.16%
Psychiatric Acute	13,521	1,836.6740	24,833,669	13,521	1,875.9746	25,365,053	39,3006	2.14%
Obstetrics Acute	7,232	1,283.2635	9,280,562	7,232	1,256.0252	9,083,574	(27,2383)	(2.12)%
Definitive Observation	17,250	1,783.8887	30,772,081	17,250	1,943.9522	33,533,175	160,0634	8.97%
Med/Surg Intensive Care	29,149	2,420.7284	70,561,813	29,149	2,462.4032	71,776,590	41,6747	1.72%
Coronary Care	3,388	2,076.4463	7,035,000	3,388	2,124.2238	7,196,870	47,7774	2.30%
Pediatric Intensive Care	4,565	3,137.1290	14,320,994	4,565	3,163.2507	14,440,239	26,1217	0.83%
Neonatal Intensive Care	16,848	2,098.3645	35,353,246	16,848	2,122.3561	35,757,455	23,9915	1.14%
Burn Care	0	-	-	0	-	-	-	0.00%
Shock/Trauma	0	-	-	0	-	-	-	0.00%
Oncology	14,750	1,927.6840	28,433,339	14,750	2,047.7770	30,204,711	120,0930	6.23%
Newborn Nursery	3,413	882.4480	3,011,795	3,413	843.3430	2,878,330	(39,1050)	(4.43)%
Premature Nursery	0	-	-	0	-	-	-	0.00%
Admission Services	24,132	284.4105	6,863,394	24,132	315.3099	7,609,059	30,8994	10.86%
Chronic Care	0	-	-	0	-	-	-	0.00%
Emergency Services	789,922	88.3299	69,773,770	789,922	53.7358	42,447,105	(34,5941)	(39.16)%
Clinical Services	710,712	79.6343	56,597,039	710,712	45.2974	32,193,440	(34,3368)	(43.12)%
Psych. Day & Night Care	1,635	1,227.0394	2,006,209	1,635	1,263.2362	2,065,391	36,1968	2.95%
Same Day Surgery	11,944	528.7176	6,315,003	11,944	633.0281	7,560,887	104,3105	19.73%
Labor & Delivery Services	258,659	106.1702	27,461,889	258,659	110.1865	28,500,733	4,0163	3.78%
Operating Room	3,317,148	55.3323	183,545,384	3,317,148	59.0175	195,769,740	3,6852	6.66%
Operating Room Clinic	176,859	20.7947	3,677,735	176,859	17.6329	3,118,543	(3,1618)	(15.20)%
Anesthesiology	3,573,989	11.4176	40,806,290	3,573,989	11.3410	40,532,559	(0,0766)	(0.67)%
Laboratory Services	57,827,216	2.5279	146,183,404	57,827,216	2.5334	146,500,760	0,0055	0.22%
Electrocardiography	1,760,782	5.3811	9,475,027	1,760,782	4.9381	8,694,948	(0,4430)	(8.23)%
Interventional Radiology / Cardiovascular	762,443	42.5149	32,415,169	762,443	44.5242	33,947,185	2,0094	4.73%
Radiology-Diagnostic	1,806,108	25.9691	46,903,025	1,806,108	26.3518	47,594,201	0,3827	1.47%
CT Scanner	2,730,442	4.8094	13,131,915	2,730,442	4.5701	12,478,481	(0,2393)	(4.98)%
Radiology-Therapeutic	1,773,335	19.4617	34,512,157	1,773,335	17.7823	31,533,895	(1,6795)	(8.63)%
Nuclear Medicine	1,534,263	4.2719	6,554,187	1,534,263	4.4607	6,843,903	0,1888	4.42%
Respiratory Therapy	17,479,740	2.2654	39,599,157	17,479,740	1.7234	30,124,054	(0,5421)	(23.93)%
Pulmonary Function Testing	424,470	13.0491	5,538,948	424,470	15.0450	6,386,144	1,9959	15.30%
Electroencephalography	814,563	15.3313	12,488,312	814,563	14.8820	12,122,352	(0,4493)	(2.93)%
Physical Therapy	550,839	30.5344	16,819,557	550,839	33.4510	18,426,108	2,9166	9.55%
Occupational Therapy	576,535	6.2763	3,618,490	576,535	6.3568	3,664,945	0,0806	1.28%
Speech Language Pathology	0	-	-	0	-	-	-	0.00%
Recreational Therapy	0	-	-	0	-	-	-	0.00%
Audiology	0	-	-	0	-	-	-	0.00%
Other Physical Medicine	0	-	-	0	-	-	-	0.00%
Renal Dialysis	11,203	786.6596	8,812,948	11,203	636.6199	7,132,053	(150,0397)	(19.07)%
Leukopheresis	0	-	-	0	-	-	-	0.00%
Hyperbaric Chamber	0	-	-	0	-	-	-	0.00%
Free Standing Emergency	0	-	-	0	-	-	-	0.00%
Magnetic Resonance Imaging	853,655	12.8729	10,988,984	853,655	13.4357	11,469,418	0,5628	4.37%
Lithotripsy	0	4,054.9623	-	0	-	-	(4,054,9623)	(100.00)%
Rehabilitation	0	-	-	0	-	-	-	0.00%
Observation	137,576	84.6895	11,651,237	137,576	88.7334	12,207,581	4,0439	4.77%
Ambulance Services-Rebundled	0	-	-	0	-	-	-	0.00%
Transurethral Microwave Thermotherapy	0	-	-	0	-	-	-	0.00%
Oncology O/P Clinic	745,272	11.4572	8,538,708	745,272	18.8387	14,039,967	7,3815	64.43%
Transurethral Needle Ablation	0	-	-	0	-	-	-	0.00%
Psychiatric Intensive Care	0	-	-	0	-	-	-	0.00%
Adolescent Dual Diagnosed	0	-	-	0	-	-	-	0.00%
Psychiatric Adult	0	-	-	0	-	-	-	0.00%
Psychiatric Child/Adolescent	0	-	-	0	-	-	-	0.00%
Psychiatric Geriatric	0	-	-	0	-	-	-	0.00%
Individual Therapies	0	-	-	0	-	-	-	0.00%
Group Therapies	0	-	-	0	-	-	-	0.00%
Family Therapies	0	-	-	0	-	-	-	0.00%
Psychological Testing	0	-	-	0	-	-	-	0.00%
Education	0	-	-	0	-	-	-	0.00%
Other Therapies	0	-	-	0	-	-	-	0.00%
Electroconvulsive Therapy	0	-	-	0	-	-	-	0.00%
Activity Therapies	0	-	-	0	-	-	-	0.00%
340B SJMC Clinic Services	30,030	48.7836	1,464,972	30,030	48.7836	1,464,972	-	0.00%
340B UCHS Clinic Services	43,559	40.8059	1,777,464	43,559	40.8059	1,777,464	-	0.00%
340B SJMC Laboratory Services	80,210	2.0467	164,166	80,210	2.0467	164,166	-	0.00%
340B UCHS Laboratory Services	73,048	2.6123	190,823	73,048	2.6123	190,823	-	0.00%
340B Drugs	0	-	-	0	-	-	-	0.00%
Med/Surg Supplies	109,545,597	1.6177	177,210,982	109,545,597	1.7276	189,254,152	0,1099	6.80%
Drugs Sold	103,304,397	1.8511	191,221,902	103,304,397	2.0459	211,352,004	0,1949	10.53%
Organ Acquisition	30,478,317	1.3340	40,658,324	30,478,317	1.3340	40,658,324	-	0.00%
<b>Total</b>			<b>\$ 1,588,849,460</b>			<b>\$ 1,589,921,014</b>	<b>1,071,553,4342</b>	<b>0.07%</b>

Exhibit 3

University of Maryland Hospital  
Analysis of Level I Costs - Detail  
Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018							FY 2017							Variances							
	Units	Direct Expenses	Patient Care Overhead	Other Overhead	Physician Support	Resident / Intern	Total Level I	Units	Direct Expenses	Patient Care Overhead	Other Overhead	Physician Support	Resident / Intern	Total Level I	Units	Direct Expenses	Patient Care Overhead	Other Overhead	Physician Support	Resident / Intern	Total Level I	% Variance
Med/Surg Acute	75,750	\$ 72,004.6	\$ 15,740.0	\$ 20,106.7	\$ -	\$ 6,816.2	\$ 114,667.4	68,369	\$ 62,101.7	\$ 16,675.7	\$ 14,102.1	\$ -	\$ 5,907.1	\$ 98,786.5	7,381	\$ 9,902.9	\$ (935.7)	\$ 6,004.6	\$ -	\$ 909.1	\$ 15,880.9	16.08%
Pediatric Acute	7,680	6,958.6	2,974.0	1,962.2	-	2,485.8	14,380.7	6,562	4,781.3	3,193.2	1,096.7	-	2,134.4	11,205.6	1,118	2,177.3	(219.1)	865.5	-	351.4	3,175.1	28.34%
Psychiatric Acute	13,521	10,004.1	3,423.9	2,809.8	-	4,941.0	21,178.8	13,113	8,735.0	3,713.3	1,991.4	-	5,326.4	19,766.1	408	1,269.2	(289.4)	818.4	-	(385.5)	1,412.7	7.15%
Obstetrics Acute	7,232	3,523.0	1,402.7	992.1	-	1,660.5	7,578.3	5,743	2,621.0	1,423.7	599.3	-	1,234.0	5,878.0	1,489	902.1	(21.0)	392.8	-	426.5	1,700.3	28.93%
Definitive Observation	17,250	21,694.1	1,892.4	6,020.6	-	1,452.9	31,060.0	20,196	23,793.1	2,317.0	5,379.6	-	1,773.9	33,263.6	(2,946)	(2,098.9)	(424.7)	640.9	-	(320.9)	(2,203.6)	(6.62%)
Med/Surg Intensive Care	29,149	41,536.5	6,330.5	11,562.7	-	3,228.6	62,658.3	29,489	41,734.2	7,006.3	9,453.0	-	3,622.8	61,816.2	(340)	(197.7)	(675.8)	2,109.7	-	(394.2)	842.0	1.36%
Coronary Care	3,388	2,768.8	1,539.8	785.4	-	85.6	5,179.6	3,510	2,780.9	1,687.8	636.9	-	82.1	5,187.8	(122)	(12.2)	(148.1)	148.5	-	3.5	(8.2)	(0.16%)
Pediatric Intensive Care	4,565	7,618.3	866.1	2,116.9	-	2,554.9	13,156.3	4,551	8,015.6	932.7	1,813.2	-	2,159.6	12,921.1	14	(397.3)	(66.5)	303.7	-	395.3	235.2	1.82%
Neonatal Intensive Care	16,848	23,859.5	838.4	6,605.2	-	1,304.4	32,607.6	16,317	22,750.0	919.5	5,136.4	-	2,161.6	30,967.5	531	1,109.5	(81.1)	1,468.9	-	(857.2)	1,640.1	5.30%
Burn Care	0	0	-	-	-	-	-	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0.00%
Shock/Trauma	0	0	-	-	-	-	-	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0.00%
Oncology	14,750	16,576.3	3,218.1	4,623.5	-	1,351.2	25,769.0	13,833	14,128.6	3,458.9	3,206.4	-	1,388.6	22,182.5	917	2,447.7	(240.8)	1,417.1	-	(37.3)	3,586.6	16.17%
Newborn Nursery	3,413	1,807.3	62.9	500.3	-	304.2	2,674.8	3,188	1,975.7	67.4	446.0	-	109.3	2,598.4	225	(168.4)	(4.4)	54.3	-	194.9	76.4	2.94%
Premature Nursery	0	0	-	-	-	-	-	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0.00%
Admission Services	24,132	////////	2,852.7	4,424.2	////////	////////	7,277.0	23,390	////////	2,404.3	3,927.6	////////	////////	6,331.9	742	-	448.4	496.6	-	-	945.0	14.93%
Chronic Care	0	0	-	-	-	-	-	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0.00%
Emergency Services	789,922	11,507.9	3,474.4	3,471.1	-	7,698.3	26,151.7	840,802	22,766.8	3,713.3	5,407.7	-	7,913.0	39,800.8	(50,880)	(11,258.9)	(238.9)	(19,366.6)	-	(214.7)	(13,649.1)	(34.29%)
Clinical Services	710,712	4,695.7	4,450.3	1,637.7	-	6,800.5	17,584.1	746,850	6,305.9	4,848.7	1,725.3	-	7,819.9	20,699.8	(36,138)	(1,610.2)	(398.4)	(87.7)	-	(1,019.4)	(3,115.7)	(15.05%)
Psych. Day & Night Care	1,635	315.5	473.2	99.9	-	888.6	2,607.1	2,077	560.7	512.3	136.7	-	1,209.7	(442)	(245.2)	(39.1)	(36.8)	-	-	(321.1)	(26,55%)	
Same Day Surgery	11,944	1,783.3	905.3	1,613.9	-	4,302.6	12,526	12,526	1,263.0	966.4	1,348.1	-	3,577.5	(582)	520.3	(61.1)	265.9	-	-	725.1	20.27%	
Labor & Delivery Services	258,659	8,937.9	829.8	5,439.4	-	4,201.2	19,408.3	264,222	8,519.8	895.7	4,794.0	-	4,758.8	18,968.3	(5,653)	418.1	(66.0)	645.4	-	(557.6)	440.0	2.32%
Operating Room	3,317,148	64,355.0	14,396.6	27,517.5	-	10,786.5	117,055.7	3,328,863	59,245.3	15,547.8	22,222.6	-	11,271.8	108,287.5	(11,715)	5,109.7	(1,151.2)	5,295.0	-	(485.2)	8,768.2	8.10%
Operating Room Clinic	176,859	11,996.6	83.3	951.6	-	-	2,234.5	150,029	1,229.0	99.7	896.7	-	2,225.4	26,830	(29.4)	(16.3)	54.9	-	-	9.1	0.41%	
Anesthesiology	3,573,989	5,642.7	831.0	2,427.5	-	19,123.2	28,024.5	3,558,173	5,645.7	899.9	2,131.9	-	19,249.7	27,927.2	15,816	(2.9)	(68.9)	295.6	-	(126.5)	97.3	0.35%
Laboratory Services	57,827,216	59,621.6	5,537.8	25,747.2	-	8,183.1	99,089.7	57,878,541	60,798.5	5,985.3	23,189.3	-	8,430.1	98,403.2	(51,325)	(1,176.9)	(447.6)	2,557.9	-	(247.0)	686.5	0.70%
Electrocardiography	1,760,782	3,108.6	562.3	1,305.4	-	569.0	5,545.3	1,642,779	3,226.2	607.9	1,166.7	-	600.8	5,061.7	118,003	(117.6)	(45.6)	138.7	-	(31.8)	(56.3)	(1.01%)
Interventional Radiology / Cardiovascular	762,443	14,042.3	30.2	7,222.7	-	2,478.8	23,774.1	703,526	9,065.2	2,834.2	3,848.7	-	3,150.8	18,898.9	58,917	4,977.1	(2,804.0)	3,374.1	-	(672.0)	4,875.2	25.80%
Radiology-Diagnostic	1,806,108	11,845.6	3,138.3	5,893.7	-	7,108.1	27,985.7	916,265	12,628.8	3,385.2	5,685.7	-	6,202.0	27,901.6	889,843	(783.1)	(246.9)	208.0	-	906.2	84.2	0.30%
CT Scanner	2,730,442	4,360.1	397.7	2,251.2	-	1,275.8	8,284.8	2,070,940	4,721.2	438.8	2,037.9	-	1,366.6	8,564.5	659,482	(361.1)	(41.1)	213.3	-	(90.8)	(279.7)	(3.27%)
Radiology-Therapeutic	1,773,335	7,939.9	2,217.8	6,041.1	-	3,439.2	19,638.0	1,812,292	9,437.8	2,398.4	6,763.3	-	3,534.2	22,133.8	(38,957)	(1,497.9)	(180.6)	(722.2)	-	(95.1)	(2,495.8)	(11.28%)
Nuclear Medicine	1,534,263	1,769.0	647.4	1,155.7	-	505.9	4,078.0	561,911	1,098.9	692.9	799.5	-	470.6	3,061.9	972,352	670.1	(45.5)	356.3	-	35.3	1,016.1	33.19%
Respiratory Therapy	17,479,740	14,974.3	221.5	4,201.9	-	1,832.8	21,230.5	16,281,492	20,969.4	335.2	4,827.7	-	1,705.6	27,838.0	1,198,248	(5,995.2)	(113.7)	(625.8)	-	127.2	(6,607.5)	(23.74%)
Pulmonary Function Testing	424,470	1,974.1	390.0	1,305.3	-	426.5	4,096.0	559,680	1,732.8	424.5	1,074.7	-	463.5	3,695.6	(135,210)	241.3	(34.5)	230.6	-	(37.0)	400.4	10.83%
Electroencephalography	814,563	3,062.3	1,707.3	1,144.8	-	646.6	6,561.0	418,268	1,839.9	1,847.4	681.2	-	545.1	4,913.6	396,295	1,222.4	(140.1)	463.7	-	101.4	1,647.4	33.53%
Physical Therapy	550,839	7,628.5	793.8	3,122.2	-	657.8	12,302.3	570,074	7,183.9	847.4	2,695.4	-	662.0	11,388.8	(19,235)	444.6	(53.5)	426.8	-	(4.2)	813.6	7.14%
Occupational Therapy	576,535	1,437.2	156.9	528.4	-	307.9	2,430.4	572,862	1,368.5	170.0	451.1	-	374.1	2,363.7	3,673	68.8	(13.0)	77.3	-	(66.3)	66.8	2.82%
Speech Language Pathology	0	(0.0)	(0.0)	(0.0)	-	-	(0.0)	0	(0.0)	(0.0)	(0.0)	-	-	(0.0)	0	0.0	0.0	0.0	-	0.0	(98.38%)	
Recreational Therapy	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Audiology	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Other Physical Medicine	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Renal Dialysis	11,203	2,780.7	575.2	776.1	-	363.5	4,495.5	10,158	3,312.5	613.3	750.6	-	390.5	5,067.0	1,045	(531.8)	(38.1)	25.4	-	(27.0)	(571.5)	(11.28%)
Leukopheresis	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Hyperbaric Chamber	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Free Standing Emergency	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Magnetic Resonance Imaging	853,655	2,672.9	667.0	1,491.0	-	2,567.8	7,398.7	233,905	2,691.9	723.8	1,393.4	-	2,953.5	7,762.6	619,750	(19.1)	(56.8)	97.7	-	(385.7)	(363.9)	(4.69%)
Lithotripsy	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Rehabilitation	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Observation	137,576	4,772.9	11.9	3,962.3	-	-	8,747.0	135,019	4,621.3	12.4	3,522.9	-	-	8,156.6	2,557	151.6	(0.5)	439.4	-	-	590.4	7.24%
Ambulance Services-Rebundled	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Transurethral Microwave Thermotherapy	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Oncology O/P Clinic	745,272	5,359.3	8.6	4,242.5	-	449.9	10,060.3	909,205	3,843.9	3.3	2,684.0	-	899.9	7,431.1	(163,933)	1,515.4	5.3	1,558.5	-	(450.0)	2,629.2	35.38%
Transurethral Needle Ablation	0	-	-	-	-	-	-	0														

**Exhibit 4**

**University of Maryland Hospital**

Analysis of Level I Costs - Summary  
Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018	FY 2017	Cost Variance	% Variance	FY 2018	FY 2017	Unit Variance	% Variance	FY 2018	FY 2017	Cost per Unit Variance	% Variance	Variance Due To Costs	Variance Due To Volumes	Total Variance
	Level I Costs	Level I Costs			Level I Units	Level I Units			Cost per Unit	Cost per Unit					
Med/Surg Acute	\$ 114,667.4	\$ 98,786.5	\$ 15,880.9	16.08%	75,750	68,369	7,381	10.80%	\$ 1.5	\$ 1.4	\$ 0.1	4.77%	\$ 5,216.0	\$ 10,664.8	\$ 15,880.9
Pediatric Acute	14,380.7	11,205.6	3,175.1	28.34%	7,680	6,562	1,118	17.04%	1.8725	1.7076	0.1648	9.65%	1,266.0	1,909.1	3,175.1
Psychiatric Acute	21,178.8	19,766.1	1,412.7	7.15%	13,521	13,113	408	3.11%	1.5664	1.5074	0.0590	3.91%	797.7	615.0	1,412.7
Obstetrics Acute	7,578.3	5,878.0	1,700.3	28.93%	7,232	5,743	1,489	25.93%	1.0479	1.0235	0.0244	2.38%	176.3	1,524.0	1,700.3
Definitive Observation	31,060.0	33,263.6	(2,203.6)	(6.26%)	17,250	20,196	(2,946)	(14.59%)	1.8006	1.6470	0.1535	9.32%	2,648.6	(4,852.2)	(2,203.6)
Med/Surg Intensive Care	62,658.3	61,816.2	842.0	1.36%	29,149	29,489	(340)	(1.15%)	2.1496	2.0962	0.0533	2.54%	1,554.8	(712.7)	842.0
Coronary Care	5,179.6	5,187.8	(8.2)	(0.16%)	3,388	3,510	(122)	(3.48%)	1.5288	1.4780	0.0508	3.44%	172.1	(180.3)	(8.2)
Pediatric Intensive Care	13,156.3	12,921.1	235.2	1.82%	4,565	4,551	14	0.31%	2.8820	2.8392	0.0428	1.51%	195.4	39.7	235.2
Neonatal Intensive Care	32,607.6	30,967.5	1,640.1	5.30%	16,848	16,317	531	3.25%	1.9354	1.8979	0.0375	1.98%	632.3	1,007.8	1,640.1
Burn Care	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Shock/Trauma	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Oncology	25,769.0	22,182.5	3,586.6	16.17%	14,750	13,833	917	6.63%	1.7471	1.6036	0.1435	8.95%	2,116.1	1,470.5	3,586.6
Newborn Nursery	2,674.8	2,598.4	76.4	2.94%	3,413	3,188	225	7.06%	0.7837	0.8151	(0.0314)	(3.85%)	(107.0)	183.4	76.4
Premature Nursery	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Admission Services	7,277.0	6,331.9	945.0	14.93%	24,132	23,390	742	3.17%	0.3015	0.2707	0.0308	11.39%	744.2	200.9	945.0
Chronic Care	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Emergency Services	26,151.7	39,800.8	(13,649.1)	(34.29%)	789,922	840,802	(50,880)	(6.05%)	0.0331	0.0473	(0.0142)	(30.06%)	(11,240.6)	(2,408.5)	(13,649.1)
Clinical Services	17,584.1	20,699.8	(3,115.7)	(15.05%)	710,712	746,850	(36,138)	(4.84%)	0.0247	0.0277	(0.0030)	(10.73%)	(2,114.1)	(1,001.6)	(3,115.7)
Psych. Day & Night Care	888.6	1,209.7	(321.1)	(26.55%)	1,635	2,077	(442)	(21.28%)	0.5435	0.5824	(0.0390)	(6.69%)	(63.7)	(257.4)	(321.1)
Same Day Surgery	4,302.6	3,577.5	725.1	20.27%	11,944	12,526	(582)	(4.65%)	0.3602	0.2856	0.0746	26.13%	891.3	(166.2)	725.1
Labor & Delivery Services	19,408.3	18,968.3	440.0	2.32%	258,659	264,222	(5,563)	(2.11%)	0.0750	0.0718	0.0032	4.52%	839.4	(399.4)	440.0
Operating Room	117,055.7	108,287.5	8,768.2	8.10%	3,317,148	3,328,863	(11,715)	(0.35%)	0.0353	0.0325	0.0028	8.48%	9,149.3	(381.1)	8,768.2
Operating Room Clinic	2,234.5	2,225.4	9.1	0.41%	176,859	150,029	26,830	17.88%	0.0126	0.0148	(0.0022)	(14.82%)	(388.9)	398.0	9.1
Anesthesiology	28,024.5	27,927.2	97.3	0.35%	3,573,989	3,558,173	15,816	0.44%	0.0078	0.0078	(0.0000)	(0.10%)	(26.8)	124.1	97.3
Laboratory Services	99,089.7	98,403.2	686.5	0.70%	57,827,216	57,878,541	(51,325)	(0.09%)	0.0017	0.0017	0.0000	0.79%	773.8	(87.3)	686.5
Electrocardiography	5,545.3	5,601.7	(56.3)	(1.01%)	1,760,782	1,642,779	118,003	7.18%	0.0031	0.0034	(0.0003)	(7.64%)	(458.7)	402.4	(56.3)
Interventional Radiology / Cardiovascular	23,774.1	18,898.9	4,875.2	25.80%	762,443	703,526	58,917	8.37%	0.0312	0.0269	0.0043	16.08%	3,292.5	1,582.7	4,875.2
Radiology-Diagnostic	27,985.7	27,901.6	84.2	0.30%	1,806,108	916,265	889,843	97.12%	0.0155	0.0305	(0.0150)	(49.12%)	(27,012.8)	27,097.0	84.2
CT Scanner	8,284.8	8,564.5	(279.7)	(3.27%)	2,730,442	2,070,960	659,482	31.84%	0.0030	0.0041	(0.0011)	(26.63%)	(3,007.0)	2,727.3	(279.7)
Radiology-Therapeutic	19,638.0	22,133.8	(2,495.8)	(11.28%)	1,773,335	1,812,292	(38,957)	(2.15%)	0.0111	0.0122	(0.0011)	(9.33%)	(2,020.0)	(475.8)	(2,495.8)
Nuclear Medicine	4,078.0	3,061.9	1,016.1	33.19%	1,534,263	561,911	972,352	173.04%	0.0027	0.0054	(0.0028)	(51.22%)	(4,282.3)	5,298.4	1,016.1
Respiratory Therapy	21,230.5	27,838.0	(6,607.5)	(23.74%)	17,479,740	16,281,492	1,198,248	7.36%	0.0012	0.0017	(0.0005)	(28.96%)	(8,656.2)	2,048.8	(6,607.5)
Pulmonary Function Testing	4,096.0	3,695.6	400.4	10.83%	424,470	559,680	(135,210)	(24.16%)	0.0096	0.0066	0.0030	46.14%	1,293.2	(892.8)	400.4
Electroencephalography	6,561.0	4,913.6	1,647.4	33.53%	814,563	418,268	396,295	94.75%	0.0081	0.0117	(0.0037)	(31.43%)	(3,008.0)	4,655.4	1,647.4
Physical Therapy	12,202.3	11,388.8	813.6	7.14%	550,839	570,074	(19,235)	(3.37%)	0.0222	0.0200	0.0022	10.89%	1,197.9	(384.3)	813.6
Occupational Therapy	2,430.4	2,363.7	66.8	2.82%	576,535	572,862	3,673	0.64%	0.0042	0.0041	0.0001	2.17%	51.6	15.2	66.8
Speech Language Pathology	(0.0)	(0.0)	0.0	(98.38%)	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Recreational Therapy	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Audiology	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Other Physical Medicine	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Renal Dialysis	4,495.5	5,067.0	(571.5)	(11.28%)	11,203	10,158	1,045	10.29%	0.4013	0.4988	(0.0975)	(19.55%)	(1,092.8)	521.3	(571.5)
Leukopheresis	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Hyperbaric Chamber	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Free Standing Emergency	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Magnetic Resonance Imaging	7,398.7	7,762.6	(363.9)	(4.69%)	853,655	233,905	619,750	264.96%	0.0087	0.0332	(0.0245)	(73.88%)	(20,931.5)	20,567.7	(363.9)
Lithotripsy	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Rehabilitation	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Observation	8,747.0	8,156.6	590.4	7.24%	137,576	135,019	2,557	1.89%	0.0636	0.0604	0.0032	5.25%	436.0	154.5	590.4
Ambulance Services-Rebundled	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Transurethral Microwave Thermotherapy	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Oncology O/P Clinic	10,060.3	7,431.1	2,629.2	35.38%	745,272	909,205	(163,933)	(18.03%)	0.0135	0.0082	0.0053	65.16%	3,969.1	(1,339.9)	2,629.2
Transurethral Needle Ablation	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Psychiatric Intensive Care	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Adolescent Dual Diagnosed	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Psychiatric Adult	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Psychiatric Child/Adolescent	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Psychiatric Geriatric	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Individual Therapies	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Group Therapies	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Family Therapies	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Psychological Testing	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Education	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Other Therapies	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Electroconvulsive Therapy	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Activity Therapies	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
340B SJMC Clinic Services	1,036.0	-	1,036.0	0.00%	30,030	0	30,030	0.00%	0.0345	-	0.0345	0.00%	1,036.0	-	1,036.0
340B UCHS Clinic Services	851.3	-	851.3	0.00%	43,559	0	43,559	0.00%	0.0195	-	0.0195	0.00%	851.3	-	851.3
340B SJMC Laboratory Services	299.0	-	299.0	0.00%	80,210	0	80,210	0.00%	0.0037	-	0.0037	0.00%	299.0	-	299.0
340B UCHS Laboratory Services	256.5	-	256.5	0.00%	73,048	0	73,048	0.00%	0.0035	-	0.0035	0.00%	256.5	-	256.5
340B Drugs	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Med/Surg Supplies	135,718.2	126,747.9	8,970.3	7.08%	35,912	35,611	300	0.84%	3.7792	3.5592	0.2200	6.18%	7,901.1	1,069.2	8,970.3
Drugs Sold	151,557.7	127,688.2	23,869.5	18.69%	35,912	35,611	300	0.84%	4.2203	3.5856	0.6347	17.70%	22,792.4	1,077.1	23,869.5
Organ Acquisition	36,401														

**Exhibit 5**

**University of Maryland Hospital**  
 Comparison of Third Party Payor Differential  
 Fiscal Year 6/30/2018 Compared to Prior Year Results

	Current Fiscal Year	Prior Fiscal Year	Difference	Payor Differential	Markup Impact
<b>Third Party Payor Utilization</b>					
Medicare	31.77%	31.64%	0.13%	6.00%	0.01%
Medicaid	6.34%	6.25%	0.10%	6.00%	0.01%
MCO Medicare / Medicaid	24.66%	27.82%	-3.16%	6.00%	-0.19%
Blue Cross Inpatient	6.13%	9.94%	-3.81%	2.25%	-0.09%
Blue Cross Outpatient	4.42%	5.19%	-0.77%	2.00%	-0.02%
Other Payors	22.58%	15.09%	7.49%	2.00%	0.15%
Payor Utilization Total	95.90%	95.93%	-0.02%		-0.13%
Uncompensated Care	4.10%	4.07%	0.02%		
Payor Total (incl. UCC)	100.00%	100.00%	0.00%		
Deductibles Paid by Medicaid	0.09%	0.15%	-0.07%	0.15%	0.00%

	Current Fiscal Year	Prior Fiscal Year	% Change	Current Fiscal Year	Prior Fiscal Year	% Change	Current Fiscal Year	Prior Fiscal Year	% Change
<b>Uncollectible Accounts</b>									
	<b>Charity</b>			<b>Bad Debt</b>			<b>Total</b>		
2016	N/A	1.87%		N/A	2.16%		N/A	4.03%	
2017	1.22%	1.22%		2.86%	2.86%		4.07%	4.07%	
2018	1.26%	N/A		2.84%	N/A		4.10%	N/A	
2-Year Average	1.24%	1.54%	(0.31%)	2.85%	2.51%	0.34%	4.08%	4.05%	0.03%
1-Year UCC Rate	1.26%	1.22%	0.04%	2.84%	2.86%	(0.02%)	4.10%	4.07%	0.02%
<b>UCC @ 50% (based on 1-year UCC)</b>									0.01%

**Impact of Change in Payor Mix and UCC on Markup in Rates (\$ 000's omitted)**

Current Year Gross Revenue	\$1,478,505.4
Pro Forma Payor Utilization Impact	(1,884.2)
Pro Forma UCC Impact	183.8
<b>Total Pro Forma Impact</b>	<b>\$ (1,700.4)</b>



**Exhibit 6****University of Maryland Hospital**

Comparative Summary of Aggregate Cost, Revenue, and Other Statistics Used in Annual Disclosure  
Fiscal Year 6/30/2018 Compared to Prior Year Results

<b>Statistic</b>	<b>FY 2018</b>	<b>FY 2017</b>	<b>% Change</b>
Regulated Costs <sup>(1)</sup>	\$ 1,245,985.1	\$ 1,188,774.2	4.81%
EIPA	35,912	35,611	0.84%
EIPD	282,942	276,612	2.29%
Regulated Cost per EIPA	\$ 34,695.9	33,382	3.94%
Regulated Cost per EIPD	\$ 4,403.7	4,298	2.47%
Inpatient Revenue per Admission	\$ 41,170.8	39,032	5.48%
Uncompensated Care Percentage	4.10%	4.07%	0.61%
Occupancy Percentage	72.25%	69.04%	4.65%
Net Profit (Loss) <sup>(1)</sup>	\$ 23,998.0	76,260	(68.53%)

Note (1): \$ 000's omitted

**Exhibit 7**

**University of Maryland Hospital**

Schedule M Comparison

Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018					FY 2017					Variance <sup>(5)</sup>				
	Volumes	Level I <sup>(1)</sup>	Level II <sup>(2)</sup>	Level III <sup>(3)</sup>	Level IV <sup>(4)</sup>	Volumes	Level I	Level II	Level III	Level IV	Volumes	Level I	Level II	Level III	Level IV
MSG Med/Surg Acute	75,750	\$ 114,667.4	\$ 127,631.1	\$ 127,631.1	\$ 139,551.2	68,369	\$ 98,786.5	\$ 112,059.0	\$ 112,059.0	\$ 122,664.0	10.80%	16.08%	13.90%	13.90%	13.77%
PED Pediatric Acute	7,680	14,380.7	17,600.4	17,600.4	19,244.2	6,562	11,205.6	14,508.7	14,508.7	15,881.8	17.04%	28.34%	21.31%	21.31%	21.17%
PSY Psychiatric Acute	13,521	21,178.8	24,257.9	24,257.9	26,523.5	13,113	19,766.1	22,924.1	22,924.1	25,093.6	3.11%	7.15%	5.82%	5.82%	5.70%
OBS Obstetrics Acute	7,232	7,578.3	8,687.1	8,687.1	9,498.4	5,743	5,878.0	7,014.7	7,014.7	7,678.6	25.93%	28.93%	23.84%	23.84%	23.70%
DEF Definitive Observation	17,250	31,060.0	32,069.6	32,069.6	35,064.7	20,196	33,263.6	34,291.9	34,291.9	37,537.2	<b>(14.59%)</b>	<b>(6.62%)</b>	<b>(6.48%)</b>	<b>(6.48%)</b>	<b>(6.59%)</b>
MIS Med/Surg Intensive Care	29,149	62,658.3	68,643.8	68,643.8	75,054.8	29,449	61,816.2	67,946.0	67,946.0	74,376.3	<b>(1.15%)</b>	<b>(1.36%)</b>	<b>(1.03%)</b>	<b>(1.03%)</b>	<b>(0.91%)</b>
CCU Coronary Care	3,388	5,179.6	6,882.8	6,882.8	7,525.6	3,510	5,187.8	6,937.3	6,937.3	7,593.8	<b>(3.48%)</b>	<b>(0.16%)</b>	<b>(0.79%)</b>	<b>(0.79%)</b>	<b>(0.90%)</b>
PIC Pediatric Intensive Care	4,565	13,156.3	13,810.0	13,810.0	15,099.8	4,551	12,921.1	13,589.3	13,589.3	14,875.4	0.31%	1.82%	1.62%	1.62%	1.51%
NEO Neonatal Intensive Care	16,848	32,607.6	34,196.8	34,196.8	37,390.6	16,317	30,967.5	32,589.6	32,589.6	35,673.8	3.25%	5.30%	4.93%	4.93%	4.81%
BUR Burn Care	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
TRM Shock/Trauma	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
ONC Oncology	14,750	25,769.0	28,886.4	28,886.4	31,584.2	13,833	22,182.5	25,381.1	25,381.1	27,783.1	6.63%	16.17%	13.81%	13.81%	13.68%
NUR Newborn Nursery	3,413	2,674.8	2,752.7	2,752.7	3,009.8	3,188	2,598.4	2,677.7	2,677.7	2,931.1	7.06%	2.94%	2.80%	2.80%	2.68%
PRE Premature Nursery	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
ADM Admission Services	24,132	7,277.0	7,277.0	7,277.0	7,956.6	23,390	6,331.9	6,331.9	6,331.9	6,931.1	3.17%	14.93%	14.93%	14.93%	14.79%
CRH Chronic Care	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
EMG Emergency Services	789,922	26,151.7	30,445.8	30,445.8	33,289.3	840,802	39,800.8	44,224.0	44,224.0	48,409.3	(6.05%)	(34.29%)	(31.16%)	(31.16%)	(31.23%)
CL Clinical Services	710,712	17,584.1	23,091.2	23,091.2	25,247.8	746,850	20,699.8	26,360.9	26,360.9	28,855.6	(4.84%)	(15.05%)	(12.40%)	(12.40%)	(12.50%)
PDC Psych. Day & Night Care	1,635	888.6	1,481.4	1,481.4	1,619.8	2,077	1,209.7	1,836.3	1,836.3	1,991.5	(21.28%)	(26.55%)	(18.57%)	(18.57%)	(18.67%)
SLS Same Day Surgery	11,944	4,307.2	5,423.2	5,423.2	5,929.7	12,526	3,571.5	4,727.8	4,727.8	5,175.2	<b>(4.65%)</b>	<b>(20.27%)</b>	<b>(14.71%)</b>	<b>(14.71%)</b>	<b>(14.58%)</b>
DEL Labor & Delivery Services	258,659	19,408.3	20,442.6	20,442.6	22,351.8	264,222	18,968.3	20,025.9	20,025.9	21,921.1	<b>(2.11%)</b>	<b>(2.32%)</b>	<b>(2.08%)</b>	<b>(2.08%)</b>	<b>(1.96%)</b>
OR Operating Room	3,317,148	117,055.7	140,418.8	140,418.8	153,533.2	3,328,863	108,287.5	131,490.4	131,490.4	143,934.3	<b>(0.35%)</b>	<b>(8.10%)</b>	<b>(6.79%)</b>	<b>(6.79%)</b>	<b>(6.67%)</b>
ORC Operating Room Clinic	176,859	2,234.5	2,236.8	2,236.8	2,445.7	150,029	2,225.4	2,227.1	2,227.1	2,437.9	17.88%	0.41%	0.44%	0.44%	0.32%
ANS Anesthesiology	3,573,989	28,024.5	29,072.6	29,072.6	31,787.8	3,558,173	27,927.2	29,001.5	29,001.5	31,746.1	0.44%	0.35%	0.25%	0.25%	0.13%
LAB Laboratory Services	57,827,216	99,089.7	105,079.9	105,079.9	114,893.8	57,878,541	98,403.2	104,448.6	104,448.6	114,333.4	<b>(0.09%)</b>	<b>(0.70%)</b>	<b>(0.60%)</b>	<b>(0.60%)</b>	<b>(0.49%)</b>
EKG Electrocardiography	1,760,782	5,545.3	6,236.5	6,236.5	6,819.0	1,642,779	5,601.7	6,310.7	6,310.7	6,907.9	<b>(7.18%)</b>	<b>(1.01%)</b>	<b>(1.17%)</b>	<b>(1.17%)</b>	<b>(1.29%)</b>
IRC Interventional Radiology / Cardiovascular	762,443	23,774.1	24,349.1	24,349.1	26,623.2	703,526	18,898.9	22,893.8	22,893.8	25,060.4	8.37%	25.80%	6.36%	6.36%	6.24%
RAD Radiology-Diagnostic	1,806,108	27,985.7	34,137.6	34,137.6	37,325.9	916,265	27,901.6	34,360.6	34,360.6	37,612.4	97.12%	0.30%	(0.65%)	(0.65%)	(0.76%)
CAT CT Scanner	2,730,442	8,284.8	8,950.4	8,950.4	9,786.3	2,070,960	8,564.5	9,241.1	9,241.1	10,115.7	<b>(31.84%)</b>	<b>(3.27%)</b>	<b>(3.15%)</b>	<b>(3.15%)</b>	<b>(3.26%)</b>
RAT Radiology-Therapeutic	1,773,335	19,638.0	22,618.2	22,618.2	24,730.6	1,812,292	22,133.8	25,178.5	25,178.5	27,561.3	(2.15%)	(11.28%)	(10.17%)	(10.17%)	(10.27%)
NLC Nuclear Medicine	1,534,263	4,078.0	4,908.9	4,908.9	5,367.4	561,911	3,061.9	3,914.3	3,914.3	4,284.7	173.04%	33.19%	25.41%	25.41%	25.27%
RES Respiratory Therapy	17,479,740	21,230.5	21,606.9	21,606.9	23,624.9	16,281,492	27,838.0	28,224.4	28,224.4	30,895.5	<b>(7.36%)</b>	<b>(23.74%)</b>	<b>(23.45%)</b>	<b>(23.45%)</b>	<b>(23.53%)</b>
PUL Pulmonary Function Testing	424,470	4,096.0	4,580.6	4,580.6	5,008.4	559,680	3,695.6	4,192.3	4,192.3	4,589.0	<b>(24.16%)</b>	<b>(10.83%)</b>	<b>(9.26%)</b>	<b>(9.26%)</b>	<b>(9.14%)</b>
EUG Electroencephalography	814,563	6,561.0	8,694.9	8,694.9	9,507.0	418,268	4,913.6	7,103.9	7,103.9	7,776.2	94.75%	33.53%	22.40%	22.40%	22.26%
PTH Physical Therapy	550,839	12,202.3	13,216.4	13,216.4	14,450.7	570,074	11,388.8	12,426.3	12,426.3	13,602.3	<b>(3.37%)</b>	<b>(7.14%)</b>	<b>(6.36%)</b>	<b>(6.36%)</b>	<b>(6.24%)</b>
OTH Occupational Therapy	576,535	2,430.4	2,628.7	2,628.7	2,874.2	572,862	2,363.7	2,566.7	2,566.7	2,809.6	0.64%	2.82%	2.42%	2.42%	2.30%
STH Speech Language Pathology	0	(0.0)	(0.0)	(0.0)	(0.0)	0	(0.0)	(0.0)	(0.0)	(0.0)	-	<b>(98.38%)</b>	<b>(98.38%)</b>	<b>(98.38%)</b>	<b>(98.38%)</b>
REC Recreational Therapy	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
AUD Audiology	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
OPM Other Physical Medicine	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
RDL Renal Dialysis	11,203	4,495.5	5,115.5	5,115.5	5,593.3	10,158	5,067.0	5,704.4	5,704.4	6,244.3	<b>(10.29%)</b>	<b>(11.28%)</b>	<b>(10.32%)</b>	<b>(10.32%)</b>	<b>(10.43%)</b>
LEU Leukopheresis	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
HYP Hyperbaric Chamber	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
FSE Free Standing Emergency	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
MRI Magnetic Resonance Imaging	853,655	7,398.7	8,226.6	8,226.6	8,994.9	233,905	7,762.6	8,612.2	8,612.2	9,427.2	<b>(264.96%)</b>	<b>(4.69%)</b>	<b>(4.48%)</b>	<b>(4.48%)</b>	<b>(4.59%)</b>
LIT Lithotripsy	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
RHB Rehabilitation	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
OBV Observation	137,576	8,747.0	8,756.0	8,756.0	9,573.8	135,019	8,156.6	8,162.9	8,162.9	8,935.4	1.89%	7.24%	7.27%	7.27%	7.15%
AMR Ambulance Services-Rebundled	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
TMT Transurethral Microwave Thermotherapy	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
OCL Oncology O/P Clinic	745,272	10,060.3	10,070.4	10,070.4	11,010.9	909,205	7,431.1	7,436.3	7,436.3	8,140.1	<b>(18.03%)</b>	<b>(35.38%)</b>	<b>(35.42%)</b>	<b>(35.42%)</b>	<b>(35.27%)</b>
TNA Transurethral Needle Ablation	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
PSI Psychiatric Intensive Care	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
ADD Adolescent Dual Diagnosed	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
PAD Psychiatric Adult	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
PCD Psychiatric Child/Adolescent	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
PSG Psychiatric Geriatric	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
ITH Individual Therapies	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
GTH Group Therapies	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
FTH Family Therapies	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
PST Psychological Testing	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
PSE Education	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
OPT Other Therapies	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
ETH Electroconvulsive Therapy	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
ATH Activity Therapies	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
SJMC C 340B SJMC Clinic Services	30,030	1,036.0	1,281.7	1,281.7	1,401.4	0	-	-	-	-	-	-	-	-	-
UCHS (340B) UCHS Clinic Services	43,559	851.3	989.9	989.9	1,082.4	0	-	-	-	-	-	-	-	-	-
SJMC L 340B SJMC Laboratory Services	80,210	299.0	299.3	299.3	327.3	0	-	-	-	-	-	-	-	-	-
UCHS L340B UCHS Laboratory Services	73,048	256.5	256.8	256.8	280.8	0	-	-	-	-	-	-	-	-	-
CDS-34 340B Drugs	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
MSS Med/Surg Supplies	35,912	135,718.2	135,745.4	135,745.4	148,423.3	35,611	126,747.9	126,764.6	126,764.6	138,761.3	0.84%	7.08%	7.08%	7.08	

Exhibit 8

University of Maryland Hospital

Pro Forma 6/30/2018 Rates Compared to Current Peer and Statewide Medians

Fiscal Year 6/30/2018

Peer Hospital IDs

9 38

Rate Center	Revenue Center	FY 2018 Rate Order	FY 2018 Pro Forma Rates	UMM Center Midtown Campus	Peer Group Median	Statewide Median	Pro Forma vs. Peer Group % Variance	Pro Forma vs. Statewide % Variance	
MSG	Med/Surg Acute	\$ 1,722.0	\$ 1,699.8	\$ 1,981.0	\$ 1,770.8	\$ 1,875.9	\$ 1,241.7	(9.39%)	36.89%
PED	Pediatric Acute	2,322.9	2,312.0	2,306.8	-	2,306.8	1,802.3	0.23%	28.28%
PSY	Psychiatric Acute	1,836.7	1,810.0	1,476.4	1,056.2	1,266.3	1,210.6	42.93%	49.52%
OBS	Obstetrics Acute	1,283.3	1,211.9	577.3	-	577.3	1,117.7	109.93%	8.42%
DEF	Definitive Observation	1,783.9	1,875.6	-	2,045.6	2,045.6	1,131.3	(8.31%)	65.79%
MIS	Med/Surg Intensive Care	2,420.7	2,375.8	2,475.6	3,965.6	3,220.6	2,447.9	(26.23%)	(2.94%)
CCU	Coronary Care	2,076.4	2,049.5	-	-	-	2,065.7	0.00%	(0.78%)
PIC	Pediatric Intensive Care	3,137.1	3,052.0	2,635.2	-	2,635.2	3,319.1	15.82%	(8.05%)
NEO	Neonatal Intensive Care	2,098.4	2,047.7	1,911.8	-	1,911.8	1,492.3	7.11%	37.22%
BUR	Burn Care	-	-	-	-	-	3,758.2	0.00%	0.00%
TRM	Shock/Trauma	-	-	-	-	-	2,288.7	0.00%	0.00%
ONC	Oncology	1,927.7	1,975.8	1,690.4	-	1,690.4	1,705.6	16.88%	15.84%
NUR	Newborn Nursery	882.4	813.7	285.4	-	285.4	639.9	185.14%	27.16%
PRE	Premature Nursery	-	-	-	-	-	-	0.00%	0.00%
ADM	Admission Services	284.4	304.2	336.2	395.4	365.8	239.2	(16.84%)	27.18%
CRH	Chronic Care	-	-	-	609.3	609.3	888.5	0.00%	0.00%
EMG	Emergency Services	88.3	88.3	100.8	79.7	90.3	55.4	(2.14%)	59.41%
CL	Clinical Services	79.6	79.6	48.4	56.0	52.2	44.3	52.44%	79.93%
PDC	Psych. Day & Night Care	1,227.0	1,218.8	1,339.6	133.4	736.5	525.8	65.49%	131.79%
SDS	Same Day Surgery	528.7	610.8	1,143.7	887.8	1,015.7	844.8	(39.87%)	(27.70%)
DEL	Labor & Delivery Services	106.2	106.3	124.3	-	124.3	118.9	(14.50%)	(10.57%)
OR	Operating Room	55.3	56.9	28.8	47.4	38.1	36.5	49.39%	56.14%
ORC	Operating Room Clinic	20.8	17.0	7.6	14.5	11.0	18.5	54.26%	(7.87%)
ANS	Anesthesiology	11.4	10.9	6.9	4.9	5.9	4.0	85.48%	174.86%
LAB	Laboratory Services	2.5	2.4	1.9	2.8	2.4	2.6	2.78%	(7.28%)
EKG	Electrocardiography	5.4	4.8	6.8	12.7	9.7	4.8	(51.07%)	(1.08%)
IRC	Interventional Radiology / Cardiovascular	42.5	43.0	48.8	98.4	73.6	64.8	(41.61%)	(33.72%)
RAD	Radiology-Diagnostic	26.0	25.4	29.1	32.5	30.8	20.8	(17.45%)	22.45%
CAT	CT Scanner	4.8	4.4	8.1	12.1	10.1	5.2	(56.36%)	(15.33%)
RAT	Radiology-Therapeutic	19.5	17.2	9.1	11.1	10.1	14.4	69.89%	18.74%
NUC	Nuclear Medicine	4.3	4.3	12.8	21.7	17.3	11.2	(75.07%)	(61.59%)
RES	Respiratory Therapy	2.3	1.7	3.1	2.2	2.7	2.5	(37.77%)	(34.28%)
PUL	Pulmonary Function Testing	13.0	14.5	7.1	2.1	4.6	7.8	213.21%	85.24%
EEG	Electroencephalography	15.3	14.4	7.5	17.3	12.4	11.7	15.84%	23.06%
PTH	Physical Therapy	30.5	32.3	9.9	12.5	11.2	14.1	188.29%	129.69%
OTH	Occupational Therapy	6.3	6.1	11.0	10.3	10.6	9.6	(42.29%)	(36.42%)
STH	Speech Language Pathology	-	-	11.0	12.0	11.5	11.2	0.00%	0.00%
REC	Recreational Therapy	-	-	-	106.7	106.7	196.5	0.00%	0.00%
AUD	Audiology	-	-	8.5	59.2	33.8	16.1	0.00%	0.00%
OPM	Other Physical Medicine	-	-	-	-	-	-	0.00%	0.00%
RDL	Renal Dialysis	786.7	614.2	808.5	1,007.4	907.9	1,329.9	(32.35%)	(53.81%)
LEU	Leukopheresis	-	-	296.7	-	296.7	1,132.2	0.00%	0.00%
HYP	Hyperbaric Chamber	-	-	-	332.9	332.9	506.2	0.00%	0.00%
FSE	Free Standing Emergency	-	-	-	-	-	46.9	0.00%	0.00%
MRI	Magnetic Resonance Imaging	12.9	13.0	9.0	12.3	10.6	14.1	21.75%	(8.22%)
LIT	Lithotripsy	4,055.0	-	6,301.2	4,598.7	5,449.9	3,475.1	0.00%	0.00%
RHB	Rehabilitation	-	-	1,975.4	1,449.0	1,712.2	1,309.5	0.00%	0.00%
OBV	Observation	84.7	85.6	78.4	77.7	78.0	73.7	9.70%	16.15%
AMR	Ambulance Services-Rebundled	-	-	-	7.0	7.0	6.2	0.00%	0.00%
TMT	Transurethral Microwave Thermotherapy	-	-	48,121.3	-	48,121.3	10,027.2	0.00%	0.00%
OCL	Oncology O/P Clinic	11.5	18.2	24.7	-	24.7	16.9	(26.56%)	7.66%
TNA	Transurethral Needle Ablation	-	-	-	-	-	4,776.4	0.00%	0.00%
PSI	Psychiatric Intensive Care	-	-	-	-	-	1,231.2	0.00%	0.00%
ADD	Adolescent Dual Diagnosed	-	-	-	-	-	1,394.1	0.00%	0.00%
PAD	Psychiatric Adult	-	-	-	-	-	958.0	0.00%	0.00%
PCD	Psychiatric Child/Adolescent	-	-	-	-	-	1,191.7	0.00%	0.00%
PSG	Psychiatric Geriatric	-	-	-	-	-	1,040.8	0.00%	0.00%
ITH	Individual Therapies	-	-	-	-	-	171.3	0.00%	0.00%
GTH	Group Therapies	-	-	-	-	-	19.2	0.00%	0.00%
FTH	Family Therapies	-	-	-	-	-	-	0.00%	0.00%
PST	Psychological Testing	-	-	-	-	-	106.3	0.00%	0.00%
PSE	Education	-	-	-	-	-	-	0.00%	0.00%
OPT	Other Therapies	-	-	-	-	-	-	0.00%	0.00%
ETH	Electroconvulsive Therapy	-	-	-	-	-	275.3	0.00%	0.00%
ATH	Activity Therapies	-	-	-	-	-	-	0.00%	0.00%
SJMC CL-340	340B SJMC Clinic Services	48.8	48.8	-	-	-	-	0.00%	0.00%
UCHS CL-340	340B UCHS Clinic Services	40.8	40.8	-	-	-	-	0.00%	0.00%
SJMC LAB-340	340B SJMC Laboratory Services	2.0	2.0	-	-	-	-	0.00%	0.00%
UCHS LAB-340	340B UCHS Laboratory Services	2.6	2.6	-	-	-	-	0.00%	0.00%
CDS-340	340B Drugs	-	-	-	-	-	-	0.00%	0.00%
MSS	Med/Surg Supplies	1.6	1.7	1.6	1.7	1.6	1.6	1.71%	1.66%
CDS	Drugs Sold	1.9	2.0	1.9	3.0	2.4	2.4	(18.84%)	(17.12%)
OA	Organ Acquisition	1.3	1.3	1.6	-	1.6	18,778.5	(17.99%)	(99.99%)

Note (1): Rates are based on revenue per cost

**Exhibit 9**

**University of Maryland Hospital**  
Direct Offset and Impact on Rates  
Fiscal Year 6/30/2018 Compared to Prior Year Results

Rate Center	Revenue Center	FY 2018				FY 2017				Variances			
		Volume	Direct Offset	% of Level II Costs <sup>(1)</sup>	Impact on Rate	Volume	Direct Offset	% of Level II Costs <sup>(1)</sup>	Impact on Rate	Volume	Direct Offset	% of Level II Costs <sup>(1)</sup>	Impact on Rate
MSG	Med/Surg Acute	75,750	\$ -	0.00%	\$ -	68,369	\$ -	0.00%	\$ -	7,381	\$ -	0.00%	\$ -
PED	Pediatric Acute	7,680	-	0.00%	-	6,562	-	0.00%	-	1,118	-	0.00%	-
PSY	Psychiatric Acute	13,521	-	0.00%	-	13,113	-	0.00%	-	408	-	0.00%	-
OBS	Obstetrics Acute	7,232	-	0.00%	-	5,743	-	0.00%	-	1,489	-	0.00%	-
DEF	Definitive Observation	17,250	-	0.00%	-	20,196	-	0.00%	-	(2,946)	-	0.00%	-
MIS	Med/Surg Intensive Care	29,149	-	0.00%	-	29,489	-	0.00%	-	(340)	-	0.00%	-
CCU	Coronary Care	3,388	-	0.00%	-	3,510	-	0.00%	-	(122)	-	0.00%	-
PIC	Pediatric Intensive Care	4,565	-	0.00%	-	4,551	-	0.00%	-	14	-	0.00%	-
NEO	Neonatal Intensive Care	16,848	-	0.00%	-	16,317	-	0.00%	-	531	-	0.00%	-
BUR	Burn Care	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
TRM	Shock/Trauma	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
ONC	Oncology	14,750	-	0.00%	-	13,833	-	0.00%	-	917	-	0.00%	-
NUR	Newborn Nursery	3,413	-	0.00%	-	3,188	-	0.00%	-	225	-	0.00%	-
PRE	Premature Nursery	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
ADM	Admission Services	24,132	-	0.00%	-	23,390	-	0.00%	-	742	-	0.00%	-
CRH	Chronic Care	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
EMG	Emergency Services	789,922	-	0.00%	-	840,802	-	0.00%	-	(50,880)	-	0.00%	-
CL	Clinical Services	710,712	-	0.00%	-	746,850	-	0.00%	-	(36,138)	-	0.00%	-
PDC	Psych. Day & Night Care	1,635	-	0.00%	-	2,077	-	0.00%	-	(442)	-	0.00%	-
SDS	Same Day Surgery	11,944	-	0.00%	-	12,526	-	0.00%	-	(582)	-	0.00%	-
DEL	Labor & Delivery Services	258,659	-	0.00%	-	264,222	-	0.00%	-	(5,563)	-	0.00%	-
OR	Operating Room	3,317,148	-	0.00%	-	3,328,863	-	0.00%	-	(11,715)	-	0.00%	-
ORC	Operating Room Clinic	176,859	-	0.00%	-	150,029	-	0.00%	-	26,830	-	0.00%	-
ANS	Anesthesiology	3,573,989	-	0.00%	-	3,558,173	-	0.00%	-	15,816	-	0.00%	-
LAB	Laboratory Services	57,827,216	-	0.00%	-	57,878,541	-	0.00%	-	(51,325)	-	0.00%	-
EKG	Electrocardiography	1,760,782	-	0.00%	-	1,642,779	-	0.00%	-	118,003	-	0.00%	-
IRC	Interventional Radiology / Cardiovascular	762,443	-	0.00%	-	703,526	-	0.00%	-	58,917	-	0.00%	-
RAD	Radiology-Diagnostic	1,806,108	-	0.00%	-	916,265	-	0.00%	-	889,843	-	0.00%	-
CAT	CT Scanner	2,730,442	-	0.00%	-	2,070,960	-	0.00%	-	659,482	-	0.00%	-
RAT	Radiology-Therapeutic	1,773,335	-	0.00%	-	1,812,292	-	0.00%	-	(38,957)	-	0.00%	-
NUC	Nuclear Medicine	1,534,263	-	0.00%	-	561,911	-	0.00%	-	972,352	-	0.00%	-
RES	Respiratory Therapy	17,479,740	-	0.00%	-	16,281,492	-	0.00%	-	1,198,248	-	0.00%	-
PUL	Pulmonary Function Testing	424,470	-	0.00%	-	559,680	-	0.00%	-	(135,210)	-	0.00%	-
EEG	Electroencephalography	814,563	-	0.00%	-	418,268	-	0.00%	-	396,295	-	0.00%	-
PTH	Physical Therapy	550,839	-	0.00%	-	570,074	-	0.00%	-	(19,235)	-	0.00%	-
OTH	Occupational Therapy	576,535	-	0.00%	-	572,862	-	0.00%	-	3,673	-	0.00%	-
STH	Speech Language Pathology	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
REC	Recreational Therapy	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
AUD	Audiology	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
OPM	Other Physical Medicine	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
RDL	Renal Dialysis	11,203	-	0.00%	-	10,158	-	0.00%	-	1,045	-	0.00%	-
LEU	Leukopheresis	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
HYP	Hyperbaric Chamber	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
FSE	Free Standing Emergency	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
MRI	Magnetic Resonance Imaging	853,655	-	0.00%	-	233,905	-	0.00%	-	619,750	-	0.00%	-
LIT	Lithotripsy	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
RHB	Rehabilitation	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
OBV	Observation	137,576	-	0.00%	-	135,019	-	0.00%	-	2,557	-	0.00%	-
AMR	Ambulance Services-Rebundled	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
TMT	Transurethral Microwave Thermotherapy	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
OCL	Oncology O/P Clinic	745,272	-	0.00%	-	909,205	-	0.00%	-	(163,933)	-	0.00%	-
TNA	Transurethral Needle Ablation	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
PSI	Psychiatric Intensive Care	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
ADD	Adolescent Dual Diagnosed	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
PAD	Psychiatric Adult	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
PCD	Psychiatric Child/Adolescent	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
PSG	Psychiatric Geriatric	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
ITH	Individual Therapies	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
GTH	Group Therapies	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
FTH	Family Therapies	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
PST	Psychological Testing	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
PSE	Education	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
OPT	Other Therapies	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
ETH	Electroconvulsive Therapy	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
ATH	Activity Therapies	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
SJMC CL-340	340B SJMC Clinic Services	30,030	-	0.00%	-	0	-	0.00%	-	30,030	-	0.00%	-
UCHS CL-340	340B UCHS Clinic Services	43,559	-	0.00%	-	0	-	0.00%	-	43,559	-	0.00%	-
SJMC LAB-34	340B SJMC Laboratory Services	80,210	-	0.00%	-	0	-	0.00%	-	80,210	-	0.00%	-
UCHS LAB-3	340B UCHS Laboratory Services	73,048	-	0.00%	-	0	-	0.00%	-	73,048	-	0.00%	-
CDS-340	340B Drugs	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
MSS	Med/Surg Supplies	35,912	-	0.00%	-	35,611	-	0.00%	-	300	-	0.00%	-
CDS	Drugs Sold	35,912	-	0.00%	-	35,611	-	0.00%	-	300	-	0.00%	-
OA	Organ Acquisition	30,478,317	-	0.00%	-	30,167,642	-	0.00%	-	310,674	-	0.00%	-
Total			-	0.00%	-		-	0.00%	-		-	0.00%	-

Note (1): Level II = Direct Expenses + Building, Equipment, and Departmental Expenses

Exhibit 10

University of Maryland Hospital  
J & M Costs

Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018					FY 2017					Variances				
	Final Trial Balance For J & M Schedules					Final Trial Balance For J & M Schedules									
	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE
Dietary Services	\$ 4,716.9	\$ 2,960.3	\$ 7,677.2	2,960.3	\$ 1.6	\$ -	\$ -	\$ -	0.0	\$ -	\$ 4,716.9	\$ 2,960.3	\$ 7,677.2	2,960.3	\$ 1.6
Laundry & Linen	482.6	3,414.1	3,896.8	3,414.1	0.1	-	-	-	0.0	-	482.6	3,414.1	3,896.8	3,414.1	0.1
Social Services	3,479.2	(626.4)	2,852.7	(626.4)	(5.6)	-	-	-	0.0	-	3,479.2	(626.4)	2,852.7	(626.4)	(5.6)
Purchasing & Stores	3,290.5	(365.0)	2,925.5	(365.0)	(9.0)	-	-	-	0.0	-	3,290.5	(365.0)	2,925.5	(365.0)	(9.0)
Plant Operations	16,083.7	36,669.0	52,752.7	36,669.0	0.4	-	-	-	0.0	-	16,083.7	36,669.0	52,752.7	36,669.0	0.4
Housekeeping	8,684.1	6,591.1	15,275.2	6,591.1	1.3	-	-	-	0.0	-	8,684.1	6,591.1	15,275.2	6,591.1	1.3
Central Services & Supply	7,011.7	7,445.6	14,457.4	7,445.6	0.9	-	-	-	0.0	-	7,011.7	7,445.6	14,457.4	7,445.6	0.9
Pharmacy	20,438.5	(332.9)	20,105.7	(332.9)	(61.4)	-	-	-	0.0	-	20,438.5	(332.9)	20,105.7	(332.9)	(61.4)
General Accounting	25,421.4	(3,690.7)	21,730.6	(3,690.7)	(6.9)	-	-	-	0.0	-	25,421.4	(3,690.7)	21,730.6	(3,690.7)	(6.9)
Patient Accounts	22,377.5	(26.5)	22,351.0	(26.5)	(843.1)	10,509.8	22,580.8	33,090.5	175.4	59.9	11,867.7	(22,607.3)	(10,739.6)	(201.9)	(903.0)
Hospital Administration	38,107.6	70,934.7	109,042.4	70,934.7	0.5	72,324.1	22,019.3	94,343.5	673.3	107.4	(34,216.5)	48,915.4	14,698.9	70,261.5	(106.9)
Medical Records	4,851.5	1,660.1	6,511.6	1,660.1	2.9	4,431.1	2,882.6	7,313.7	89.3	49.6	420.4	(1,222.5)	(802.1)	1,570.8	(46.7)
Medical Staff Administration	4,931.7	1,652.2	6,583.8	1,652.2	3.0	3,542.9	2,436.8	5,979.7	57.2	62.0	1,388.8	(784.6)	604.1	1,595.0	(59.0)
Nursing Administration	11,797.5	7,732.3	19,529.8	7,732.3	1.5	10,259.9	6,687.5	16,947.4	113.8	90.1	1,537.6	1,044.8	2,582.4	7,618.5	(88.6)
Organ Acquisition Overhead	3,169.6	-	3,169.6	0.0	-	-	-	-	0.0	-	3,169.6	-	3,169.6	0.0	-
<b>C Totals</b>	<b>\$ 174,844.0</b>	<b>\$ 134,017.8</b>	<b>\$ 308,861.9</b>	<b>134,017.8</b>	<b>\$ 1.3</b>	<b>\$ 101,067.8</b>	<b>\$ 56,607.0</b>	<b>\$ 157,674.8</b>	<b>1,108.9</b>	<b>\$ 91.1</b>	<b>\$ 73,776.2</b>	<b>\$ 77,410.8</b>	<b>\$ 151,187.1</b>	<b>132,908.9</b>	<b>\$ (89.8)</b>
<b>% Change</b>											<b>73.00%</b>	<b>136.75%</b>	<b>95.89%</b>	<b>11,985.15%</b>	<b>(98.57%)</b>
Med/Surg Acute	\$ 70,976.1	\$ 1,028.4	\$ 72,004.6	1,028.4	69.0	\$ -	\$ -	\$ -	0.0	\$ -	\$ 70,976.1	\$ 1,028.4	\$ 72,004.6	1,028.4	69.0
Pediatric Acute	6,908.2	50.4	6,958.6	50.4	137.0	-	-	-	0.0	-	6,908.2	50.4	6,958.6	50.4	137.0
Psychiatric Acute	9,834.2	169.9	10,004.1	169.9	57.9	-	-	-	0.0	-	9,834.2	169.9	10,004.1	169.9	57.9
Obstetrics Acute	3,491.0	32.1	3,523.0	32.1	108.9	-	-	-	0.0	-	3,491.0	32.1	3,523.0	32.1	108.9
Definitive Observation	21,148.1	546.1	21,694.1	546.1	38.7	-	-	-	0.0	-	21,148.1	546.1	21,694.1	546.1	38.7
Med/Surg Intensive Care	40,105.4	1,431.1	41,536.5	1,431.1	28.0	-	-	-	0.0	-	40,105.4	1,431.1	41,536.5	1,431.1	28.0
Coronary Care	2,698.6	70.1	2,768.8	70.1	38.5	-	-	-	0.0	-	2,698.6	70.1	2,768.8	70.1	38.5
Pediatric Intensive Care	6,823.2	795.1	7,618.3	795.1	8.6	-	-	-	0.0	-	6,823.2	795.1	7,618.3	795.1	8.6
Neonatal Intensive Care	22,318.8	1,540.7	23,859.5	1,540.7	14.5	-	-	-	0.0	-	22,318.8	1,540.7	23,859.5	1,540.7	14.5
Burn Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Psychiatric Intensive Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Shock Trauma	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Oncology	16,252.1	324.2	16,576.3	324.2	50.1	13,881.0	247.6	14,128.6	119.0	116.7	2,371.1	76.6	2,447.7	205.2	(66.5)
Newborn Nursery	1,702.3	105.0	1,807.3	105.0	16.2	1,864.8	110.9	1,975.7	4.9	379.7	(162.5)	(5.9)	(168.4)	100.1	(363.4)
Premature Nursery	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Skilled Nursing Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Chronic Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Emergency Services	9,554.3	1,953.6	11,507.9	1,953.6	4.9	21,988.5	778.2	22,766.8	288.4	76.2	(12,434.2)	1,175.3	(11,258.9)	1,665.1	(71.3)
Clinical Services	2,812.3	1,883.3	4,695.7	1,883.3	1.5	2,704.8	3,601.1	6,305.9	239.8	11.3	107.5	(1,717.8)	(1,610.2)	1,643.5	(9.8)
Psych. Day & Night Care	297.4	18.1	315.5	18.1	16.4	540.7	20.1	560.7	8.5	63.3	(243.3)	(2.0)	(245.2)	9.5	(46.9)
Ambulatory Surgery (PBP)	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Same Day Surgery	1,370.5	412.8	1,783.3	412.8	3.3	1,230.2	32.7	1,263.0	15.5	79.1	140.2	380.1	520.3	397.3	(75.8)
Labor & Delivery Services	8,402.7	535.2	8,937.9	535.2	15.7	7,912.5	607.3	8,519.8	95.5	82.9	490.2	(72.1)	418.1	439.8	(67.2)
Operating Room	58,046.0	6,309.0	64,355.0	6,309.0	9.2	52,414.2	6,831.2	59,245.3	591.6	88.6	5,631.8	(522.1)	5,109.7	5,717.4	(79.4)
Operating Room Clinic	856.7	342.9	1,199.6	342.9	2.5	808.2	420.8	1,229.0	4.1	196.7	48.5	(77.9)	(29.4)	338.8	(194.2)
Anesthesiology	5,551.5	91.2	5,642.7	91.2	60.9	5,523.1	122.6	5,645.7	69.4	79.6	28.4	(31.3)	(2.9)	21.9	(18.8)
Laboratory Services	28,600.3	31,021.3	59,621.6	31,021.3	0.9	19,975.7	40,822.8	60,798.5	332.5	60.1	8,624.6	(9,801.5)	(1,176.9)	30,688.8	(59.2)
Electrocardiography	2,644.0	464.6	3,108.6	464.6	5.7	2,644.4	579.8	3,226.2	40.9	64.7	(2.4)	(115.2)	(117.6)	423.7	(59.0)
Interventional Radiology / Cardiovasc	13,131.2	911.2	14,042.3	911.2	14.4	7,096.1	1,287.4	8,383.5	182.8	38.8	6,035.0	(376.2)	5,658.8	728.4	(24.4)
Radiology-Diagnostic	9,346.0	2,499.6	11,845.6	2,499.6	3.7	10,361.7	2,833.7	13,195.5	130.2	79.6	(1,015.7)	(334.1)	(1,349.8)	2,369.4	(75.8)
CT Scanner	3,513.8	846.3	4,360.1	846.3	4.2	3,186.9	1,426.4	4,613.3	33.1	96.3	326.9	(580.1)	(253.2)	813.2	(92.1)
Radiology-Therapeutic	4,294.2	3,645.7	7,939.9	3,645.7	1.2	4,710.2	4,727.6	9,437.8	75.3	62.5	(416.0)	(1,081.9)	(1,497.9)	3,570.4	(61.4)
Nuclear Medicine	2,128.7	(359.7)	1,769.0	(359.7)	(5.9)	2,079.4	(779.7)	1,299.7	86.5	24.0	49.3	420.0	469.3	(446.2)	(30.0)
Respiratory Therapy	16,678.2	(1,703.9)	14,974.3	(1,703.9)	(9.8)	19,698.4	1,271.1	20,969.4	178.7	110.2	(3,020.2)	(2,975.0)	(5,995.2)	(1,882.6)	(120.0)
Pulmonary Function Testing	1,785.8	188.3	1,974.1	188.3	9.5	1,402.0	330.8	1,732.8	17.7	79.3	383.8	(142.5)	241.3	170.6	(69.8)
Electroencephalography	2,792.4	269.9	3,062.3	269.9	10.3	1,532.4	307.5	1,839.9	43.0	35.7	1,260.1	(37.6)	1,222.4	226.9	(25.3)
Physical Therapy	7,749.7	(121.2)	7,628.5	(121.2)	(64.0)	7,799.6	(615.7)	7,183.9	96.1	81.1	(49.9)	494.5	444.6	(217.3)	(145.1)
Occupational Therapy	1,412.4	24.8	1,437.2	24.8	56.9	1,333.9	34.6	1,368.5	16.1	83.0	78.5	(9.8)	68.8	8.7	(26.1)
Speech Language Pathology	-	(0.0)	(0.0)	(0.0)	-	-	(0.0)	(0.0)	0.0	-	-	0.0	0.0	(0.0)	-
Recreational Therapy	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Audiology	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Other Physical Medicine	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Renal Dialysis	92.7	2,688.0	2,780.7	2,688.0	0.0	94.5	3,218.0	3,312.5	1.6	58.0	(1.8)	(530.0)	(531.8)	2,686.4	(58.0)
Ambulatory Surgery	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Leukopheresis	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Hyperbaric Chamber	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Free Standing Emergency	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Magnetic Resonance Imaging	2,361.1	311.8	2,672.9	311.8	7.6	2,244.3	469.7	2,713.9	22.0	101.8	116.9	(157.9)	(41.1)	289.7	(94.3)
Adolescent Dual Diagnosed	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Lithotripsy	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Rehabilitation	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-



**Exhibit 10**

**University of Maryland Hospital  
J & M Costs**

Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018					FY 2017					Variances				
	Final Trial Balance For J & M Schedules					Final Trial Balance For J & M Schedules									
	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Grants	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Admission Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
<b>E, F, UR Total</b>	<b>\$ 122,507.5</b>	<b>\$ 201,454.9</b>	<b>\$ 323,962.4</b>	<b>201,454.9</b>	<b>\$ 0.6</b>	<b>\$ 116,041.2</b>	<b>\$ 129,028.5</b>	<b>\$ 245,069.7</b>	<b>1,301.0</b>	<b>\$ 89.2</b>	<b>\$ 6,466.3</b>	<b>\$ 72,426.4</b>	<b>\$ 78,892.7</b>	<b>200,153.9</b>	<b>\$ (88.6)</b>
<b>% Change</b>											<b>5.57%</b>	<b>56.13%</b>	<b>32.19%</b>	<b>15,384.54%</b>	<b>(99.32%)</b>
<b>Grand Total</b>	<b>\$ 695,147.3</b>	<b>\$ 658,868.8</b>	<b>\$ 1,354,016.1</b>	<b>658,868.8</b>	<b>\$ 1.1</b>	<b>\$ 421,848.5</b>	<b>\$ 491,973.3</b>	<b>\$ 913,821.8</b>	<b>5,240.9</b>	<b>\$ 80.5</b>	<b>\$ 273,298.8</b>	<b>\$ 166,895.5</b>	<b>\$ 440,194.3</b>	<b>653,627.9</b>	<b>\$ (79.4)</b>
<b>% Change</b>											<b>64.79%</b>	<b>33.92%</b>	<b>48.17%</b>	<b>12,471.65%</b>	<b>(98.69%)</b>

## Exhibit 11

### University of Maryland Hospital

#### Capital Expense Analysis

Fiscal Year 6/30/2018

(\$ 000's omitted)

	FY 2018			FY 2017		
	Regulated	Unregulated	Total	Regulated	Unregulated	Total
Dollars (\$)						
Depreciation	\$ 60,255.9	\$ 3,258.0	\$ 63,513.9	\$ 64,691.1	\$ 3,704.6	\$ 68,395.7
Operating Leases	10,442.6	-	10,442.6	11,964.0	-	11,964.0
Interest	46,571.1	-	46,571.1	24,184.6	-	24,184.6
Total Capital Costs	<u>\$117,269.6</u>	<u>\$ 3,258.0</u>	<u>\$ 120,527.6</u>	<u>\$100,839.7</u>	<u>\$ 3,704.6</u>	<u>\$ 104,544.3</u>

#### % of Total Operating Expenses

Depreciation	4.84%	2.90%	4.68%	5.44%	3.14%	5.23%
Operating Leases	0.84%	0.00%	0.77%	1.01%	0.00%	0.92%
Interest	<u>3.74%</u>	<u>0.00%</u>	<u>3.43%</u>	<u>2.03%</u>	<u>0.00%</u>	<u>1.85%</u>
Total Capital Costs %	<u>9.41%</u>	<u>2.90%</u>	<u>8.87%</u>	<u>8.48%</u>	<u>3.14%</u>	<u>8.00%</u>

#### Statewide Median

	Regulated	Unregulated	Total
Dollars (\$)			
Depreciation	\$ 11,890.8	\$ 399.3	\$ 12,290.1
Operating Leases	1,058.3	-	1,058.3
Interest	2,200.2	-	2,200.2
Total Capital Costs	<u>\$ 15,149.3</u>	<u>\$ 399.3</u>	<u>\$ 15,548.6</u>

#### % of Total Operating Expenses

Depreciation	6.78%	1.27%	5.94%
Operating Leases	0.60%	0.00%	0.51%
Interest	<u>1.25%</u>	<u>0.00%</u>	<u>1.06%</u>
Total Capital Costs %	<u>8.64%</u>	<u>1.27%</u>	<u>7.52%</u>



**Exhibit 12**

**University of Maryland Hospital**

Analysis of Excess Revenue Over Expense and Margins by Regulated and Unregulated Service

Fiscal Year 6/30/2018 Compared to Prior Year Results

(\$ 000's omitted)

Excess of Revenue Over Expense	FY 2018			FY 2017		
	Regulated	Unregulated	Total	Regulated <sup>(1)</sup>	Unregulated <sup>(1)</sup>	Total <sup>(1)</sup>
Patient Care Revenue	\$ 28,423.6	\$ -	\$ 28,423.6			\$ -
Non-Operating Gain (Loss)		4,226.0	4,226.0			-
E01 Ambulance Services		(6,133.5)	(6,133.5)			-
E02 Parking		(353.3)	(353.3)			-
E03 Doctor's Private Office Rent		-	-			-
E04 Office & Other Rental		197.0	197.0			-
E05 Retail Operations		19,620.6	19,620.6			-
E06 Patients Telephones		-	-			-
E07 Cafeteria		(4,580.2)				-
E08 Day Care Recreation Areas		-				-
E09 Housing		1.2				-
F01 Research		444.6	444.6			-
F02 Nursing Education		(408.1)	(408.1)			-
F03 Other Health Profession Education		-	-			-
F04 Community Health Education		(188.2)	(188.2)			-
UR1 Freestanding Clinic Services		(369.3)	(369.3)			-
UR2 Home Health Services		-	-			-
UR3 Outpatient Renal Dialysis		(367.7)	(367.7)			-
UR4 Skilled Nursing Care		-	-			-
UR5 Laboratory Non-Patient		(597.9)	(597.9)			-
UR6 Physicians Part B Services		(15,978.8)	(15,978.8)			-
UR7 Certified Nurse Anesthetists		62.1	62.1			-
UR8 Physician Support Services		-	-			-
UR9 TBD		-	-			-
UR10 TBD		-	-			-
UR11 TBD		-	-			-
UR12 TBD		-	-			-
UR13 TBD		-	-			-
UR14 TBD		-	-			-
UR15 TBD		-	-			-
<b>Total (a)</b>	<u>\$ 28,423.6</u>	<u>\$ (4,425.6)</u>	<u>\$ 23,998.0</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total Net Revenue<sup>(2)</sup> (b)</b>	<u>\$ 1,274,408.7</u>	<u>\$ 107,868.3</u>	<u>\$ 1,382,277.0</u>			<u>\$ -</u>
<b>Total Margin % (a/b)</b>	<u>2.23%</u>	<u>(4.10%)</u>	<u>1.74%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>

Note (1): Input from previous year's AF

Note (2): Includes net operating and non-operating revenue.

## GME Exhibit 1

### University of Maryland Hospital

Graduate Medical Education - Classification of Residents:

P4 & P5 Summary

Fiscal Year 6/30/2018 Compared to Prior Year Results

(\$ 000's omitted)

	FY 2018	FY 2017*	Variance
<b>P4 - Eligible Residents</b>			
Cost	\$ 37,918.8	\$ 39,976.1	\$ (2,057.4)
FTE	845.1	848.7	(3.5)
Eligible Resident Cost / FTE	<u>\$ 44.9</u>	<u>\$ 47.1</u>	<u>\$ (2.2)</u>
<b>P5 - Ineligible Residents</b>			
Cost	\$ -	\$ -	\$ -
FTE	0.0	0.0	0.0
Ineligible Resident Cost / FTE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total</b>			
Cost	\$ 37,918.8	\$ 39,976.1	\$ (2,057.4)
FTE	845.1	848.7	(3.5)
Resident Cost / FTE	<u>\$ 44.9</u>	<u>\$ 47.1</u>	<u>\$ (2.2)</u>

\*Note: Input from previous year's AF

**GME Exhibit 2**

**University of Maryland Hospital**

Graduate Medical Education - Classification of Residents

Breakout of Residents and Supervision

Fiscal Year 6/30/2018 Compared to Prior Year Results

(\$ 000's omitted)

	FY 2018	FY 2017*	Variance
<b>P4 - Eligible Residents</b>			
Cost	\$ 37,918.8	\$ 39,976.1	\$ (2,057.4)
Supervision Cost	67,689.2	68,686.4	(997.2)
<b>Total Eligible Resident Cost</b>	<b>\$ 105,608.0</b>	<b>\$ 108,662.5</b>	<b>\$ (3,054.6)</b>
FTE	845.1	848.7	(3.5)
Supervision FTE	248.6	265.9	(17.3)
<b>Total Eligible Resident FTE</b>	<b>1,093.7</b>	<b>1,114.5</b>	<b>(20.9)</b>
<b>Eligible Resident Cost / FTE</b>	<b>\$ 96.6</b>	<b>\$ 97.5</b>	<b>\$ (0.9)</b>
<b>P5 - Ineligible Residents</b>			
Cost	\$ -	\$ -	\$ -
Supervision Cost	-	-	-
<b>Total Ineligible Resident Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FTE	0.0	0.0	0.0
Supervision FTE	0.0	0.0	0.0
<b>Total Ineligible Resident FTE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Ineligible Resident Cost / FTE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total</b>			
Cost	\$ 37,918.8	\$ 39,976.1	\$ (2,057.4)
Supervision Cost	67,689.2	68,686.4	(997.2)
<b>Total Resident Cost</b>	<b>\$ 105,608.0</b>	<b>\$ 108,662.5</b>	<b>\$ (3,054.6)</b>
FTE	845.1	848.7	(3.5)
Supervision FTE	248.6	265.9	(17.3)
<b>Total Resident FTE</b>	<b>1,093.7</b>	<b>1,114.5</b>	<b>(20.9)</b>
<b>Resident Cost / FTE</b>	<b>\$ 96.6</b>	<b>\$ 97.5</b>	<b>\$ (0.9)</b>

\*Note: Input from previous year's AF

## GME Exhibit 3

## University of Maryland Hospital

## Graduate Medical Education - Classification of Residents by Rate Center

Fiscal Year 6/30/2018 by Rate Center

(\$ 000's omitted)

			Eligible Residents Salaries	Eligible Resident Supervision
D01	MSG	Med/Surg Acute	\$ 2,380.0	\$ 4,368.8
D02	PED	Pediatric Acute	868.0	1,593.3
D03	PSY	Psychiatric Acute	1,725.3	3,166.9
D04	OBS	Obstetrics Acute	579.8	1,064.3
D05	DEF	Definitive Observation	507.3	931.3
D06	MIS	Med/Surg Intensive Care	1,127.3	2,069.4
D07	CCU	Coronary Care	29.9	54.9
D08	PIC	Pediatric Intensive Care	892.1	1,637.6
D09	NEO	Neonatal Intensive Care	455.5	836.1
D10	BUR	Burn Care	-	-
D12	TRM	Shock Trauma	-	-
D13	ONC	Oncology	471.8	866.1
D14	NUR	Newborn Nursery	106.2	195.0
D15	PRE	Premature Nursery	-	-
ZZZ	ADM	Admission Services	-	-
D17	CRH	Chronic Care	-	-
D18	EMG	Emergency Services	2,688.1	4,934.2
D19	CL	Clinical Services	2,374.6	4,358.8
D20	PDC	Psych. Day & Night Care	-	-
D22	SDS	Same Day Surgery	-	-
D23	DEL	Labor & Delivery Services	1,467.0	2,692.8
D24	OR	Operating Room	3,766.4	6,913.6
D24a	ORC	Operating Room Clinic	-	-
D25	ANS	Anesthesiology	6,677.4	12,257.0
D28	LAB	Laboratory Services	2,857.3	5,245.0
D30	EKG	Electrocardiography	198.7	364.7
D31	IRC	Interventional Radiology / Cardiovasc	865.5	1,588.8
D32	RAD	Radiology-Diagnostic	2,482.0	4,555.9
D33	CAT	CT Scanner	445.5	817.7
D34	RAT	Radiology-Therapeutic	1,200.9	2,204.3
D35	NUC	Nuclear Medicine	176.7	324.3
D36	RES	Respiratory Therapy	640.0	1,174.7
D37	PUL	Pulmonary Function Testing	148.9	273.4
D38	EEG	Electroencephalography	225.8	414.4
D39	PTH	Physical Therapy	229.7	421.6
D40	OTH	Occupational Therapy	107.5	197.3
D41	STH	Speech Language Pathology	-	-
D42	REC	Recreational Therapy	-	-
D43	AUD	Audiology	-	-
D44	OPM	Other Physical Medicine	-	-
D45	RDL	Renal Dialysis	126.9	233.0
D48	LEU	Leukopheresis	-	-
D49	HYP	Hyperbaric Chamber	-	-
D50	FSE	Free Standing Emergency	-	-
D51	MRI	Magnetic Resonance Imaging	896.6	1,645.8
D53	LIT	Lithotripsy	-	-
D54	RHB	Rehabilitation	-	-
D55	OBV	Observation	-	-
D56	AMR	Ambulance Services-Rebundled	-	-
D57	TMT	Transurethral Microwave Thermotherap	-	-
D58	OCL	Oncology O/P Clinic	157.1	288.4
D59	TNA	Transurethral Needle Ablation	-	-
D11	PSI	Psychiatric Intensive Care	-	-
D52	ADD	Adolescent Dual Diagnosed	-	-
D70	PAD	Psychiatric Adult	-	-
D71	PCD	Psychiatric Child/Adolescent	-	-
D73	PSG	Psychiatric Geriatric	-	-
D74	ITH	Individual Therapies	-	-
D75	GTH	Group Therapies	-	-
D76	FTH	Family Therapies	-	-
D77	PST	Psychological Testing	-	-
D78	PSE	Education	-	-
D79	OPT	Other Therapies	-	-
D80	ETH	Electroconvulsive Therapy	-	-
D81	ATH	Activity Therapies	-	-
D83	SJMC CL-	340B SJMC Clinic Services	-	-
D84	UCHS CL	340B UCHS Clinic Services	-	-
D85	SJMC LAI	340B SJMC Laboratory Services	-	-
D86	UCHS LA	340B UCHS Laboratory Services	-	-
D87	CDS-340	340B Drugs	-	-
D26	MSS	Med/Surg Supplies	-	-
D27	CDS	Drugs Sold	-	-
D46	OA	Organ Acquisition	-	-
Total			\$36,875.6	\$ 67,689.2