BALTIMORE WASHINGTON MEDICAL CENTER

HEALTH SERVICES COST REVIEW COMMISSION

RATE REVIEW SYSTEM

FOR THE FISCAL YEAR ENDED JUNE 30, 2018

INPATIENTS AND PATIENT DAYS

V1

INSTITUTION NAME: Baltimore Washington Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 43

REPORTING SCHEDULE		CENTER	COL. 1 ADMISSIONS	COL. 2 PATIENT DAYS	COL. 3 INTRA HOSPITAL TRANSFERS IN	COL. 4 LENGTH OF STAY	COL. 5 AVERAGE LICENSED BEDS	COL. 6 % OCCUPANCY
			RECORDS	RECORDS	RECORDS	COL 2 / (COL 1 + COL 3)	RECORDS	COL 2 / COL 5 * 365
D01	MSG	Med/Surg Acute	7,650	52,101	0	6.8	94	1.519
D02	PED	Pediatric Acute	30	427	0	14.2	10	0.117
D03	PSY	Psychiatric Acute	1,092	4,887	0	4.5	14	0.956
D04	OBS	Obstetrics Acute	641	2,199	0	3.4	15	0.402
D05	DEF	Definitive Observation	4,984	5,285	0	1.1	127	0.114
D06	MIS	Med/Surg Intensive Care	1,345	5,935	0	4.4	33	0.493
D07	CCU	Coronary Care	0	0	0	0.0	0	0.000
D08	PIC	Pediatric Intensive Care	0	0	0	0.0	0	0.000
D09	NEO	Neonatal Intensive Care	0	0	0	0.0	0	0.000
D10	BUR	Burn Care	0	0	0	0.0	0	0.000
D11	PSI	Psychiatric Intensive Care	0	0	0	0.0	0	0.000
D12	TRM	Shock Trauma	0	0	0	0.0	0	0.000
D13	ONC	Oncology	0	0	0	0.0	0	0.000
D16	ECF	Skilled Nursing Care	0	0	0	0.0	0	0.000
D17	CRH	Chronic Care	0	0	0	0.0	0	0.000
D52	ADD	Adolescent Dual Diagnosed	0	0	0	0.0	0	0.000
D54	RHB	Rehabilitation	0	0	0	0.0	0	0.000
D70	PAD	Psychiatric Adult	0	0	0	0.0	0	0.000
D71	PCD	Psychiatric Child/Adolescent	0	0	0	0.0	0	0.000
D73	PSG	Psychiatric Geriatric	0	0	0	0.0	0	0.000
D82	PSD	Pediatric Step-Down	0	0	0	0.0	0	0.000
SUBTOTAL			15,742	70,834	0	4.5	293	0.662
D14	NUR	Newborn Nursery	962	2,633	0	2.7	0	
D15	PRE	Premature Nursery	0	0	0	0.0	0	
	TOTAL		16,704	73,467	0	4.4	293	0.687

OUTPATIENT VISITS V2

INSTITUTION NAME: Baltimore Washington Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 43

REPORTING SCHEDULE		CENTER	COL. 1 INPATIENT VISITS	COL. 2 OUTPATIENT VISITS	COL. 3 TOTAL VISITS	COL. 4 INPATIENT RVUS	COL. 5 OUTPATIENT RVUS	COL. 6 TOTAL RVUS
			RECORDS	RECORDS	COL 1 + COL 2	RECORDS	RECORDS	COL 4 + COL 5
D18	EMG	Emergency Services	12,899	71,876	84,775	184,411	738,962	923,373
D19	CL	Clinical Services	116	22,646	22,762	2,224	174,582	176,806
D20	PDC	Psych. Day & Night Care	0	846	846			
D22	SDS	Same Day Surgery	132	7,481	7,613			
D50	FSE	Free Standing Emergency	0	0	0			
D55	OBV	Observation	2,317	7,698	10,015	34,824	186,721	221,545
D58	OCL	Oncology O/P Clinic	0	0	0	0	0	0
D83	CL-340	340B Clinic Services				0	0	0
	TOTAL		15,464	110,547	126,011	221,459	1,100,265	1,321,724

ANCILLARY SERVICE UNITS V3

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 43

REPORTING SCHEDULE		CENTER	COL. 1 UNIT OF MEASURE	COL. 2 INPATIENT VOLUME RECORDS	COL. 3 OUTPATIENT VOLUME RECORDS	COL. 4 TOTAL VOLUME COL 1 + COL 2
D23	DEL	Labor & Delivery Services	MD RVUs	38,075	39,517	77,592
D24	OR	Operating Room	Minutes	603,251	562,779	1,166,030
D24A	ORC	Operating Room Clinic	Minutes	350	68,025	68,375
D25	ANS	Anesthesiology	Minutes	619,432	537,324	1,156,756
D28	LAB	Laboratory Services	MD RVUs	8,030,997	5,498,395	13,529,392
D30	EKG	Electrocardiography	1974 California RV	311,344	159,042	470,386
D31	IRC	Interventional Radiology / Cardiovascular	MD RVUs	48,949	61,422	110,371
D32	RAD	Radiology-Diagnostic	HSCRC RVUs	347,489	861,534	1,209,023
D33	CAT	CT Scanner	HSCRC RVUs	484,795	828,071	1,312,866
D34	RAT	Radiology-Therapeutic	MD RVUs	45,994	1,367,025	1,413,019
D35	NUC	Nuclear Medicine	HSCRC RVUs	121,335	624,731	746,066
D36	RES	Respiratory Therapy	MD RVUs	3,033,223	328,093	3,361,316
D37	PUL	Pulmonary Function Testing	MD RVUs	460	12,326	12,786
D38	EEG	Electroencephalography	1974 California RV	91,580	107,245	198,825
D39	PTH	Physical Therapy	MD RVUs	188,118	100,183	288,301
D40	OTH	Occupational Therapy	MD RVUs	118,773	48,173	166,946
D41	STH	Speech Language Pathology	MD RVUs	58,694	31,811	90,505
D42	REC	Recreational Therapy	Treatments	0	0	0
D43	AUD	Audiology	MD RVUs	0	0	0
D44	OPM	Other Physical Medicine	Treatments	0	0	0
D45	RDL	Renal Dialysis	Treatments	2,971	0	2,971
D46	OA	Organ Acquisition	Treatments	0	0	0
D48	LEU	Leukopheresis	JHU RVUs	0	0	0
D49	HYP	Hyperbaric Chamber	Hours of Treatment	142	2,280	2,422
D51	MRI	Magnetic Resonance Imaging	HSCRC RVUs	170,234	162,736	332,970
D53	LIT	Lithotripsy	# of Procedures	0	0	0
D56	AMR	Ambulance Services-Rebundled	HSCRC RVUs	0	0	0
D77	PST	Psychological Testing	Hours	0	0	0
D80	ETH	Electroconvulsive Therapy	Treatments	0	0	0
D84	RAT-340	340B Radiology - Therapeutic	MD RVUs	0	0	0
D85	ORC-340	340B OR Clinic Services	Minutes	0	0	0
D86	LAB-340	340B Laboratory Services	MD RVUs	0	0	0
D87	CDS-340	340B Drugs	EIPA	0	0	0

EQUIVALENT INPATIENT DAYS AND ADMISSIONS V5

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 43

	EQUIVALENT INPATIENT DAYS (EIPDs)	SOURCE	FISCAL YEAR	
	INPATIENT DATA - BASE YEAR	COL. 1	COL. 2	
A	GROSS INPATIENT REVENUE	RECORDS, BUDGET	247,536.1	A
B	INPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	B
C	TOTAL INPATIENT REVENUE *	A + B	247,536.1	C
D	TOTAL INPATIENT DAYS (IPDs) (EXCLUDING NURSERY)	SCHD V 1 D	70,834	D
E	INPATIENT UNIT REVENUE	C / D	3.49459	E
F	GROSS OUTPATIENT REVENUE	RECORDS, BUDGET	180,539.1	F
G	OUTPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	G
H	TOTAL OUTPATIENT REVENUE *	F + G	180,539.1	H
I	TOTAL OUTPATIENT VISITS	SCH V 2 B	118,398	I
J	OUTPATIENT UNIT REVENUE	H / I	1.52485	J
K	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	E / J	2.29176	K
L	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / K	51,662	L
M	EQUIVALENT INPATIENT DAYS (EIPDs)	D + L	122,496	M

	EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	SOURCE	FISCAL YEAR	
N	TOTAL INPATIENT ADMISSIONS	SCH V 1 D	15,742	N
O	INPATIENT UNIT REVENUE	C / N	15.72456	O
P	OUTPATIENT UNIT REVENUE	H / I	1.52485	P
Q	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	O / P	10.31220	Q
R	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / Q	11,481	R
S	EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	N + R	27,223	U

UNASSIGNED EXPENSES UA

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10	
		SOURCE	MALPRACTICE INSURANCE	OTHER INSURANCE	MEDICAL CARE REVIEW	SUB-TOTAL	DEPRECIATION & AMORTIZATIO	LEASES & RENTALS	LICENSES & TAXES	INTEREST SHORT TERM	INTEREST LONG TERM	TOTAL EXPENSES	
	FISCAL YEAR DATA		**MAL**	**OIN**	**MCR**		**DEP**	**LEA**	**LIC**	**IST**	**ILT**		
A	BASE YEAR EXPENSES	RECORDS	5,594.0	0.0	1,767.3	7,361.3	26,383.0	1,218.9	564.9	0.0	5,351.4	40,879.5	A
B	ALLOC. TO AUX. ENTERPRISES & UNREGULATED SERVICES	RECORDS	0.0	0.0	0.0	0.0	(6.2)	0.0	0.0	0.0	0.0	(6.2)	B
C	FISCAL YEAR EXP. - ADJUSTED	A + B	5,594.0	0.0	1,767.3	7,361.3	26,376.8	1,218.9	564.9	0.0	5,351.4	40,873.3	C

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

	COST CENTER	CODE	COL 1 Research	COL 2 Chief of Medical Staff	COL 3 Medical Care Review	COL 4 Administration & Supervision	COL 5 Part B Services	COL 6 EDUCATION	COL 7 TOTAL	
A1	Medical Staff Administration	MSA	0.0	2,970.6	0.0	0.0	0.0	0.0	2,970.6	A1
A2	Med/Surg Acute	MSG	0.0	0.0	0.0	1,263.5	0.0	0.0	1,263.5	A2
A3	Pediatric Acute	PED	0.0	0.0	0.0	3.1	0.0	0.0	3.1	A3
A4	Psychiatric Acute	PSY	0.0	0.0	0.0	880.2	0.0	0.0	880.2	A4
A5	Obstetrics Acute	OBS	0.0	0.0	0.0	13.7	0.0	0.0	13.7	A5
A6	Definitive Observation	DEF	0.0	0.0	0.0	192.7	0.0	0.0	192.7	A6
A7	Med/Surg Intensive Care	MIS	0.0	0.0	0.0	1,662.8	0.0	0.0	1,662.8	A7
A8	Coronary Care	CCU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A8
A9	Pediatric Intensive Care	PIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A9
A10	Neonatal Intensive Care	NEO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A10
A11	Burn Care	BUR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A11
A12	Psychiatric Intensive Care	PSI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A12
A13	Shock Trauma	TRM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A13
A14	Oncology	ONC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A14
A15	Newborn Nursery	NUR	0.0	0.0	0.0	16.1	0.0	0.0	16.1	A15
A16	Premature Nursery	PRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A16
A17	Chronic Care	CRH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A17
A18	Emergency Services	EMG	0.0	0.0	0.0	451.0	0.0	0.0	451.0	A18
A19	Clinical Services	CL	0.0	0.0	0.0	1,060.4	0.0	0.0	1,060.4	A19
A20	Psych. Day & Night Care	PDC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A20
A21	Ambulatory Surgery (PBP)	AMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A21
A22	Same Day Surgery	SDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A22
A23	Labor & Delivery Services	DEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A23
A24	Operating Room	OR	0.0	0.0	0.0	693.0	0.0	0.0	693.0	A24
A25	Operating Room Clinic	ORC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A25
A26	Anesthesiology	ANS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A26
A27	Laboratory Services	LAB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A27
A28	Electrocardiography	EKG	0.0	0.0	0.0	35.7	0.0	0.0	35.7	A28
A29	Interventional Radiology / Cardiovascular	IRC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A29
A30	Radiology-Diagnostic	RAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A30
A31	CT Scanner	CAT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A31
A32	Radiology-Therapeutic	RAT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A32
A33	Nuclear Medicine	NUC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A33
A34	Respiratory Therapy	RES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A34

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

	COST CENTER	CODE	COL 1 Research	COL 2 Chief of Medical Staff	COL 3 Medical Care Review	COL 4 Adminstration & Supervision	COL 5 Part B Services	COL 6 EDUCATION	COL 7 TOTAL	
A35	Pulmonary Function Testing	PUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A35
A36	Electroencephalography	EEG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A36
A37	Physical Therapy	PTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A37
A38	Occupational Therapy	OTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A38
A39	Speech Language Pathology	STH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A39
A40	Recreational Therapy	REC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A40
A41	Audiology	AUD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A41
A42	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A42
A43	Renal Dialysis	RDL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A43
A44	Organ Acquisition	OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A44
A45	Ambulatory Surgery	AOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A45
A46	Leukopheresis	LEU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A46
A47	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A47
A48	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A48
A49	Magnetic Resonance Imaging	MRI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A49
A50	Adolescent Dual Diagnosed	ADD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A50
A51	Lithotripsy	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A51
A52	Rehabilitation	RHB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A52
A53	Observation	OBV	0.0	0.0	0.0	444.5	0.0	0.0	444.5	A53
A54	Transurethal Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A54
A55	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A55
A56	Transurethal Needle Ablation	TNA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A56
A57	Psychiatric Adult	PAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A57
A58	Psychiatric Child/Adolescent	PCD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A58
A59	Psychiatric Geriatric	PSG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A59
A60	Individual Therapies	ITH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A60
A61	Group Therapies	GTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A61
A62	Family Therapies	FTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A62
A63	Psychological Testing	PST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A63
A64	Education	PSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A64
A65	Other Therapies	OPT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A65
A66	Electroconvulsive Therapy	ETH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A66
A67	Activity Therapies	ATH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A67
A68	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A68
A69	340B Clinic Services	CL-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A69
A70	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A70
A71	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A71
A72	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A72
A73	340B Drugs	CDS-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A73
A74	Post Graduate Medical Ed	PME							0.0	A74
B	TOTALS	//////////	0.0	2,970.6	0.0	6,716.6	0.0	0.0	9,687.3	B

Reporting Schedule

C	Cost Center Schedule	/////	F01	C 13	UA	D1 - D80	P2A - P2G	P4A - P4G	/////	C

		/////						& P5A - P5G	/////	

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
		SOURCE	MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE	
			D01	D02	D03	D04	D05	D06	D07	
	FISCAL YEAR DATA		**MSG**	**PED**	**PSY**	**OBS**	**DEF**	**MIS**	**CCU**	
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
	INFLATION FACTORS									
E	INFLATION FACTOR	HSCRC								E
	FTE DATA									
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
		SOURCE	PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY	
			D08	D09	D10	D11	D12	D13	D14	
	FISCAL YEAR DATA		**PIC**	**NEO**	**BUR**	**PSI**	**TRM**	**ONC**	**NUR**	
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0	0	0	0	0	0	0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC,D	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
	INFLATION FACTORS									
E	INFLATION FACTOR	HSCRC								E
	FTE DATA									
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
		SOURCE	PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY	
			D15	D17	D18	D19	D20	D21	D22	
	FISCAL YEAR DATA		**PRE**	**CRH**	**EMG**	**CL**	**PDC**	**AMS**	**SDS**	
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
	INFLATION FACTORS									
E	INFLATION FACTOR	HSCRC								E
	FTE DATA									
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
		SOURCE	LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	
			D23	D24	D24a	D25	D28	D30	D31	
	FISCAL YEAR DATA		**DEL**	**OR**	**ORC**	**ANS**	**LAB**	**EKG**	**IRC**	
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
	INFLATION FACTORS									
E	INFLATION FACTOR	HSCRC								E
	FTE DATA									
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
		SOURCE	RADIOLOGY-DIAGNOSTIC	CT SCANNER	RADIOLOGY-THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPHALOGRAPHY	
			D32	D33	D34	D35	D36	D37	D38	
	FISCAL YEAR DATA		**RAD**	**CAT**	**RAT**	**NUC**	**RES**	**PUL**	**EEG**	
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
	INFLATION FACTORS									
E	INFLATION FACTOR	HSCRC								E
	FTE DATA									
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
		SOURCE	PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS	
			D39	D40	D41	D42	D43	D44	D45	
	FISCAL YEAR DATA		**PTH**	**OTH**	**STH**	**REC**	**AUD**	**OPM**	**RDL**	
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
	INFLATION FACTORS									
E	INFLATION FACTOR	HSCRC								E
	FTE DATA									
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 ORGAN ACQUISITION	COL. 2 AMBULATORY SURGERY	COL. 3 LEUKOPHERESIS	COL. 4 HYPERBARIC CHAMBER	COL. 5 FREE STANDING EMERGENCY	COL. 6 MAGNETIC RESONANCE IMAGING	COL. 7 ADOLESCENT DUAL DIAGNOSED	
			D46	D47	D48	D49	D50	D51	D52	
	FISCAL YEAR DATA		**OA**	**AOR**	**LEU**	**HYP**	**FSE**	**MRI**	**ADD**	
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC-H	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
	INFLATION FACTORS									
E	INFLATION FACTOR	HSCRC								E
	FTE DATA									
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		SOURCE	COL. 1 LITHOTRIPSY	COL. 2 REHABILITATIO N	COL. 3 OBSERVATION	COL. 4 TRANSURETHAL MICROWAVE THERMOTHERAPY	COL. 5 ONCOLOGY O/P CLINIC	COL. 6 TRANSURETHAL NEEDLE ABLATION	COL. 7 PSYCHIATRIC ADULT	
			D53	D54	D55	D57	D58	D59	D70	
	FISCAL YEAR DATA		**LIT**	**RHB**	**OBV**	**TMT**	**OCL**	**TNA**	**PAD**	
A	FISCAL YEAR EXPENSES		0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
	INFLATION FACTORS									
E	INFLATION FACTOR	HSCRC								E
	FTE DATA									
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 PSYCHIATRIC CHILD/ADOLESCENT	COL. 2 PSYCHIATRIC GERIATRIC	COL. 3 INDIVIDUAL THERAPIES	COL. 4 GROUP THERAPIES	COL. 5 FAMILY THERAPIES	COL. 6 PSYCHOLOGICAL TESTING	COL. 7 EDUCATION	
			D71	D73	D74	D75	D76	D77	D78	
	FISCAL YEAR DATA		**PCD**	**PSG**	**ITH**	**GTH**	**FTH**	**PST**	**PSE**	
A	FISCAL YEAR EXPENSES		0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
	INFLATION FACTORS									
E	INFLATION FACTOR	HSCRC								E
	FTE DATA									
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		SOURCE	COL. 1 OTHER THERAPIES	COL. 2 ELECTROCONVULSIVE THERAPY	COL. 3 ACTIVITY THERAPIES	COL. 4 PEDIATRIC STEP-DOWN	COL. 5 340B CLINIC SERVICES	COL. 6 340B RADIOLOGY - THERAPEUTIC	COL. 7 340B OR CLINIC SERVICES	
			D79	D80	D81	D82	D83	D84	D85	
	FISCAL YEAR DATA		**OPT**	**ETH**	**ATH**	**PSD**	**CL-340**	**RAT-340**	**ORC-340**	
A	FISCAL YEAR EXPENSES		0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
	INFLATION FACTORS									
E	INFLATION FACTOR	HSCRC								E
	FTE DATA									
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
		SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES	
			D86	D87						
	FISCAL YEAR DATA		**LAB-340**	**CDS-340**						
A	FISCAL YEAR EXPENSES		0.0	0.0					0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0					0.0	B
C	DONATED SERVICES	RECORDS							0.0	C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0					0.0	D
	INFLATION FACTORS									
E	INFLATION FACTOR	HSCRC								E
	FTE DATA									
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0					0.0	F

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 2018

INSTITUTION NUMBER: 0043

FISCAL YEAR DATA		COL. 1 FISCAL YEAR EXPENSE	COL. 2 ALLOC. CAFÉ PARK ETC.	COL. 3 DONATED SERVICES	COL. 4 TOTAL	COL. 5 FTE DATA
MED/SURG ACUTE	MSG	0.0	0.0		0.0	0.0
PEDIATRIC ACUTE	PED	0.0	0.0		0.0	0.0
PSYCHIATRIC ACUTE	PSY	0.0	0.0		0.0	0.0
OBSTETRICS ACUTE	OBS	0.0	0.0		0.0	0.0
DEFINITIVE OBSERVATION	DEF	0.0	0.0		0.0	0.0
MED/SURG INTENSIVE CARE	MIS	0.0	0.0		0.0	0.0
CORONARY CARE	CCU	0.0	0.0		0.0	0.0
PEDIATRIC INTENSIVE CARE	PIC	0.0	0.0		0.0	0.0
NEONATAL INTENSIVE CARE	NEO	0.0	0.0		0.0	0.0
BURN CARE	BUR	0.0	0.0		0.0	0.0
PSYCHIATRIC INTENSIVE CARE	PSI	0.0	0.0		0.0	0.0
SHOCK TRAUMA	TRM	0.0	0.0		0.0	0.0
ONCOLOGY	ONC	0.0	0.0		0.0	0.0
NEWBORN NURSERY	NUR	0.0	0.0		0.0	0.0
PREMATURE NURSERY	PRE	0.0	0.0		0.0	0.0
CHRONIC CARE	CRH	0.0	0.0		0.0	0.0
EMERGENCY SERVICES	EMG	0.0	0.0		0.0	0.0
CLINICAL SERVICES	CL	0.0	0.0		0.0	0.0
PSYCH. DAY & NIGHT CARE	PDC	0.0	0.0		0.0	0.0
AMBULATORY SURGERY (PBP)	AMS	0.0	0.0		0.0	0.0
SAME DAY SURGERY	SDS	0.0	0.0		0.0	0.0
LABOR & DELIVERY SERVICES	DEL	0.0	0.0		0.0	0.0
OPERATING ROOM	OR	0.0	0.0		0.0	0.0
OPERATING ROOM CLINIC	ORC	0.0	0.0		0.0	0.0
ANESTHESIOLOGY	ANS	0.0	0.0		0.0	0.0
LABORATORY SERVICES	LAB	0.0	0.0		0.0	0.0
ELECTROCARDIOGRAPHY	EKG	0.0	0.0		0.0	0.0
INTERVENTIONAL RADIOLOGY / CARDIOVASCUL	IRC	0.0	0.0		0.0	0.0
RADIOLOGY-DIAGNOSTIC	RAD	0.0	0.0		0.0	0.0
CT SCANNER	CAT	0.0	0.0		0.0	0.0
RADIOLOGY-THERAPEUTIC	RAT	0.0	0.0		0.0	0.0
NUCLEAR MEDICINE	NUC	0.0	0.0		0.0	0.0
RESPIRATORY THERAPY	RES	0.0	0.0		0.0	0.0
PULMONARY FUNCTION TESTING	PUL	0.0	0.0		0.0	0.0
ELECTROENCEPHALOGRAPHY	EEG	0.0	0.0		0.0	0.0
PHYSICAL THERAPY	PTH	0.0	0.0		0.0	0.0
OCCUPATIONAL THERAPY	OTH	0.0	0.0		0.0	0.0
SPEECH LANGUAGE PATHOLOGY	STH	0.0	0.0		0.0	0.0
RECREATIONAL THERAPY	REC	0.0	0.0		0.0	0.0
AUDIOLOGY	AUD	0.0	0.0		0.0	0.0
OTHER PHYSICAL MEDICINE	OPM	0.0	0.0		0.0	0.0
RENAL DIALYSIS	RDL	0.0	0.0		0.0	0.0
ORGAN ACQUISITION	OA	0.0	0.0		0.0	0.0
AMBULATORY SURGERY	AOR	0.0	0.0		0.0	0.0
LEUKOPHERESIS	LEU	0.0	0.0		0.0	0.0
HYPERBARIC CHAMBER	HYP	0.0	0.0		0.0	0.0
FREE STANDING EMERGENCY	FSE	0.0	0.0		0.0	0.0
MAGNETIC RESONANCE IMAGING	MRI	0.0	0.0		0.0	0.0
ADOLESCENT DUAL DIAGNOSED	ADD	0.0	0.0		0.0	0.0
LITHOTRIPSY	LIT	0.0	0.0		0.0	0.0
REHABILITATION	RHB	0.0	0.0		0.0	0.0
OBSERVATION	OBV	0.0	0.0		0.0	0.0
TRANSURETHAL MICROWAVE THERMOTHERAPY	TMT	0.0	0.0		0.0	0.0
ONCOLOGY O/P CLINIC	OCL	0.0	0.0		0.0	0.0
TRANSURETHAL NEEDLE ABLATION	TNA	0.0	0.0		0.0	0.0
PSYCHIATRIC ADULT	PAD	0.0	0.0		0.0	0.0
PSYCHIATRIC CHILD/ADOLESCENT	PCD	0.0	0.0		0.0	0.0
PSYCHIATRIC GERIATRIC	PSG	0.0	0.0		0.0	0.0
INDIVIDUAL THERAPIES	ITH	0.0	0.0		0.0	0.0
GROUP THERAPIES	GTH	0.0	0.0		0.0	0.0
FAMILY THERAPIES	FTH	0.0	0.0		0.0	0.0
PSYCHOLOGICAL TESTING	PST	0.0	0.0		0.0	0.0
EDUCATION	PSE	0.0	0.0		0.0	0.0
OTHER THERAPIES	OPT	0.0	0.0		0.0	0.0
ELECTROCONVULSIVE THERAPY	ETH	0.0	0.0		0.0	0.0
ACTIVITY THERAPIES	ATH	0.0	0.0		0.0	0.0
PEDIATRIC STEP-DOWN	PSD	0.0	0.0		0.0	0.0
340B CLINIC SERVICES	CL-340	0.0	0.0		0.0	0.0
340B RADIOLOGY - THERAPEUTIC	RAT-340	0.0	0.0		0.0	0.0
340B OR CLINIC SERVICES	ORC-340	0.0	0.0		0.0	0.0
340B LABORATORY SERVICES	LAB-340	0.0	0.0		0.0	0.0
340B DRUGS	CDS-340	0.0	0.0		0.0	0.0
TOTAL		0.0	0.0	0.0	0.0	0.0

RESIDENT, INTERN SERVICES

P4 A

ELIGIBLE

INSTITUTION NAME: Baltimore Washington Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 MED/SURG ACUTE	COL. 2 PEDIATRIC ACUTE	COL. 3 PSYCHIATRIC ACUTE	COL. 4 OBSTETRICS ACUTE	COL. 5 DEFINITIVE OBSERVATION	COL. 6 MED/SURG INTENSIVE CARE	COL. 7 CORONARY CARE	
			D01	D02	D03	D04	D05	D06	D07	
	FISCAL YEAR DATA		**MSG**	**PED**	**PSY**	**OBS**	**DEF**	**MIS**	**CCU**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 B

ELIGIBLE

INSTITUTION NAME: Baltimore Washington Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 PEDIATRIC INTENSIVE CARE	COL. 2 NEONATAL INTENSIVE CARE	COL. 3 BURN CARE	COL. 4 PSYCHIATRIC INTENSIVE CARE	COL. 5 SHOCK TRAUMA	COL. 6 ONCOLOGY	COL. 7 NEWBORN NURSERY	
			D08	D09	D10	D11	D12	D13	D14	
	FISCAL YEAR DATA		**PIC**	**NEO**	**BUR**	**PSI**	**TRM**	**ONC**	**NUR**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 C

ELIGIBLE

INSTITUTION NAME: Baltimore Washington Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 PREMATURE NURSERY	COL. 2 CHRONIC CARE	COL. 3 EMERGENCY SERVICES	COL. 4 CLINICAL SERVICES	COL. 5 PSYCH. DAY & NIGHT CARE	COL. 6 AMBULATORY SURGERY (PBP)	COL. 7 SAME DAY SURGERY	
			D15	D17	D18	D19	D20	D21	D22	
	FISCAL YEAR DATA		**PRE**	**CRH**	**EMG**	**CL**	**PDC**	**AMS**	**SDS**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 D

ELIGIBLE

INSTITUTION NAME: Baltimore Washington Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 LABOR & DELIVERY SERVICES	COL. 2 OPERATING ROOM	COL. 3 OPERATING ROOM CLINIC	COL. 4 ANESTHESIOLOGY	COL. 5 LABORATORY SERVICES	COL. 6 ELECTROCARDIOGRAPHY	COL. 7 INTERVENTIONAL RADIOLOGY / CARDIOVASCULA	
			D23	D24	D24a	D25	D28	D30	D31	
	FISCAL YEAR DATA		**DEL**	**OR**	**ORC**	**ANS**	**LAB**	**EKG**	**IRC**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	64.7	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	566.8	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	631.5	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	4.8	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	636.3	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	5.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

ELIGIBLE

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 RADIOLOGY-DIAGNOSTIC	COL. 2 CT SCANNER	COL. 3 RADIOLOGY-THERAPEUTIC	COL. 4 NUCLEAR MEDICINE	COL. 5 RESPIRATORY THERAPY	COL. 6 PULMONARY FUNCTION TESTING	COL. 7 ELECTROENCEPHALOGRAPHY	
			D32	D33	D34	D35	D36	D37	D38	
	FISCAL YEAR DATA		**RAD**	**CAT**	**RAT**	**NUC**	**RES**	**PUL**	**EEG**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 F

ELIGIBLE

INSTITUTION NAME: Baltimore Washington Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 PHYSICAL THERAPY	COL. 2 OCCUPATIONAL THERAPY	COL. 3 SPEECH LANGUAGE PATHOLOGY	COL. 4 RECREATIONAL THERAPY	COL. 5 AUDIOLOGY	COL. 6 OTHER PHYSICAL MEDICINE	COL. 7 RENAL DIALYSIS	
			D39	D40	D41	D42	D43	D44	D45	
	FISCAL YEAR DATA		**PTH**	**OTH**	**STH**	**REC**	**AUD**	**OPM**	**RDL**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

ELIGIBLE

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 ORGAN ACQUISITION	COL. 2 AMBULATORY SURGERY	COL. 3 LEUKOPHERESIS	COL. 4 HYPERBARIC CHAMBER	COL. 5 FREE STANDING EMERGENCY	COL. 6 MAGNETIC RESONANCE IMAGING	COL. 7 ADOLESCENT DUAL DIAGNOSED	
			D46	D47	D48	D49	D50	D51	D52	
	FISCAL YEAR DATA		**OA**	**AOR**	**LEU**	**HYP**	**FSE**	**MRI**	**ADD**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

ELIGIBLE

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 LITHOTRIPSY	COL. 2 REHABILITATION	COL. 3 OBSERVATION	COL. 4 TRANSURETHAL MICROWAVE THERMOTHERA	COL. 5 ONCOLOGY O/P CLINIC	COL. 6 TRANSURETHAL NEEDLE ABLATION	COL. 7 PSYCHIATRIC ADULT	
			D53	D54	D55	D57	D58	D59	D70	
	FISCAL YEAR DATA		**LIT**	**RHB**	**OBV**	**TMT**	**OCL**	**TNA**	**PAD**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

ELIGIBLE

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 PSYCHIATRIC CHILD/ADOLESCENT	COL. 2 PSYCHIATRIC GERIATRIC	COL. 3 INDIVIDUAL THERAPIES	COL. 4 GROUP THERAPIES	COL. 5 FAMILY THERAPIES	COL. 6 PSYCHOLOGICAL TESTING	COL. 7 EDUCATION	
			D71	D73	D74	D75	D76	D77	D78	
	FISCAL YEAR DATA		**PCD**	**PSG**	**ITH**	**GTH**	**FTH**	**PST**	**PSE**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 J

ELIGIBLE

INSTITUTION NAME: Baltimore Washington Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 OTHER THERAPIES	COL. 2 ELECTROCONVULSIVE THERAPY	COL. 3 ACTIVITY THERAPIES	COL. 4 PEDIATRIC STEP-DOWN	COL. 5 340B CLINIC SERVICES	COL. 6 340B RADIOLOGY - THERAPEUTIC	COL. 7 340B OR CLINIC SERVICES	
			D79	D80	D81	D82	D83	D84	D85	
	FISCAL YEAR DATA		**OPT**	**ETH**	**ATH**	**PSD**	**CL-340**	**RAT-340**	**ORC-340**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

ELIGIBLE

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
		SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES	
			D86	D87						
	FISCAL YEAR DATA		**LAB-340**	**CDS-340**						
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0					64.7	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0					0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0					566.8	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0					631.5	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0					4.8	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0					636.3	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0					5.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0					0.0	J

INELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 MED/SURG ACUTE	COL. 2 PEDIATRIC ACUTE	COL. 3 PSYCHIATRIC ACUTE	COL. 4 OBSTETRICS ACUTE	COL. 5 DEFINITIVE OBSERVATION	COL. 6 MED/SURG INTENSIVE CARE	COL. 7 CORONARY CARE	
			D01	D02	D03	D04	D05	D06	D07	
	FISCAL YEAR DATA		**MSG**	**PED**	**PSY**	**OBS**	**DEF**	**MIS**	**CCU**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P5 B

INELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: Baltimore Washington Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 PEDIATRIC INTENSIVE CARE	COL. 2 NEONATAL INTENSIVE CARE	COL. 3 BURN CARE	COL. 4 PSYCHIATRIC INTENSIVE CARE	COL. 5 SHOCK TRAUMA	COL. 6 ONCOLOGY	COL. 7 NEWBORN NURSERY	
			D08	D09	D10	D11	D12	D13	D14	
	FISCAL YEAR DATA		**PIC**	**NEO**	**BUR**	**PSI**	**TRM**	**ONC**	**NUR**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

INELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 PREMATURE NURSERY	COL. 2 CHRONIC CARE	COL. 3 EMERGENCY SERVICES	COL. 4 CLINICAL SERVICES	COL. 5 PSYCH. DAY & NIGHT CARE	COL. 6 AMBULATORY SURGERY (PBP)	COL. 7 SAME DAY SURGERY	
			D15	D17	D18	D19	D20	D21	D22	
	FISCAL YEAR DATA		**PRE**	**CRH**	**EMG**	**CL**	**PDC**	**AMS**	**SDS**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

INELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 LABOR & DELIVERY SERVICES	COL. 2 OPERATING ROOM	COL. 3 OPERATING ROOM CLINIC	COL. 4 ANESTHESIOLOGY	COL. 5 LABORATORY SERVICES	COL. 6 ELECTROCARDIOGRAPHY	COL. 7 INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	
			D23	D24	D24a	D25	D28	D30	D31	
	FISCAL YEAR DATA		**DEL**	**OR**	**ORC**	**ANS**	**LAB**	**EKG**	**IRC**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

INELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 RADIOLOGY-DIAGNOSTIC	COL. 2 CT SCANNER	COL. 3 RADIOLOGY-THERAPEUTIC	COL. 4 NUCLEAR MEDICINE	COL. 5 RESPIRATORY THERAPY	COL. 6 PULMONARY FUNCTION TESTING	COL. 7 ELECTROENCEPHALOGRAPHY	
			D32	D33	D34	D35	D36	D37	D38	
	FISCAL YEAR DATA		**RAD**	**CAT**	**RAT**	**NUC**	**RES**	**PUL**	**EEG**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

INELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 PHYSICAL THERAPY	COL. 2 OCCUPATIONAL THERAPY	COL. 3 SPEECH LANGUAGE PATHOLOGY	COL. 4 RECREATIONAL THERAPY	COL. 5 AUDIOLOGY	COL. 6 OTHER PHYSICAL MEDICINE	COL. 7 RENAL DIALYSIS	
			D39	D40	D41	D42	D43	D44	D45	
	FISCAL YEAR DATA		**PTH**	**OTH**	**STH**	**REC**	**AUD**	**OPM**	**RDL**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

INELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 ORGAN ACQUISITION	COL. 2 AMBULATORY SURGERY	COL. 3 LEUKOPHERESIS	COL. 4 HYPERBARIC CHAMBER	COL. 5 FREE STANDING EMERGENCY	COL. 6 MAGNETIC RESONANCE IMAGING	COL. 7 ADOLESCENT DUAL DIAGNOSED	
			D46	D47	D48	D49	D50	D51	D52	
	FISCAL YEAR DATA		**OA**	**AOR**	**LEU**	**HYP**	**FSE**	**MRI**	**ADD**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

INELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 LITHOTRIPSY	COL. 2 REHABILITATION	COL. 3 OBSERVATION	COL. 4 TRANSURETHAL MICROWAVE THERMOTHERAPY	COL. 5 ONCOLOGY O/P CLINIC	COL. 6 TRANSURETHAL NEEDLE ABLATION	COL. 7 PSYCHIATRIC ADULT	
			D53	D54	D55	D57	D58	D59	D70	
	FISCAL YEAR DATA		**LIT**	**RHB**	**OBV**	**TMT**	**OCL**	**TNA**	**PAD**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

INELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 PSYCHIATRIC CHILD/ADOLESCENT	COL. 2 PSYCHIATRIC GERIATRIC	COL. 3 INDIVIDUAL THERAPIES	COL. 4 GROUP THERAPIES	COL. 5 FAMILY THERAPIES	COL. 6 PSYCHOLOGICAL TESTING	COL. 7 EDUCATION	
			D71	D73	D74	D75	D76	D77	D78	
	FISCAL YEAR DATA		**PCD**	**PSG**	**ITH**	**GTH**	**FTH**	**PST**	**PSE**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

INELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	COL. 1 OTHER THERAPIES	COL. 2 ELECTROCONVULSIVE THERAPY	COL. 3 ACTIVITY THERAPIES	COL. 4 PEDIATRIC STEP-DOWN	COL. 5 340B CLINIC SERVICES	COL. 6 340B RADIOLOGY - THERAPEUTIC	COL. 7 340B OR CLINIC SERVICES	
			D79	D80	D81	D82	D83	D84	D85	
	FISCAL YEAR DATA		**OPT**	**ETH**	**ATH**	**PSD**	**CL-340**	**RAT-340**	**ORC-340**	
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P5 K

INELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: Baltimore Washington Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
		SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES	
			D86	D87						
	FISCAL YEAR DATA		**LAB-340**	**CDS-340**						
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0					0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0					0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0					0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0					0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0					0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0					0.0	F
	INFLATION FACTORS									
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
	FTE DATA									
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0					0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0					0.0	J

GENERAL SERVICE CENTERS C

INSTITUTION NAME: Baltimore Washington Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

				COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9
		CENTER	UNIT OF MEASURE	UNITS	WAGES SALARY & BENEFITS	OTHER EXPENSES	TOTAL EXPENSES	ALLOCATION TO AUX ENTS, OIPS & UR's	ALLOCATED EXPENSES	ADJUSTED TOTAL EXPENSES	EXPENSE PER UNIT	FTEs
SOURCE				RECORDS	RECORDS	RECORDS	COL 2 + COL 3	RECORDS	SCH OADP	COL 4 + COL 5 + COL 6	COL 7 / COL 1	RECORDS
C01	DTY	Dietary Services	Patient Meals	211,697	$ 1,798.3	$ 1,116.2	$ 2,914.5	$ -	$ 360.7	$ 3,275.2	$ 0.01547	38.0
C02	LL	Laundry & Linen	Pounds	1,418,361	168.3	1,015.3	1,183.6	-	41.9	1,225.5	0	4.4
C03	SSS	Social Services	Admissions	15,742	3,357.4	80.3	3,437.7	-	269.8	3,707.5	0	32.8
C04	PUR	Purchasing & Stores	EIPD	122,496	893.3	840.8	1,734.1	-	185.5	1,919.6	0	19.5
C05	POP	Plant Operations	Gross Sq Feet	787,065	5,111.9	9,045.9	14,157.8	(234.1)	599.6	14,523.4	0	62.2
C06	HKP	Housekeeping	Hours Assigned	713,415	4,072.0	971.1	5,043.1	(83.4)	921.6	5,881.3	0	95.6
C07	CSS	Central Services & Supply	EIPA	27,223	1,260.2	1,754.0	3,014.2	-	207.7	3,221.9	0	21.9
C08	PHM	Pharmacy	EIPA	27,223	7,849.6	883.7	8,733.3	-	597.9	9,331.2	0	63.0
C09	FIS	General Accounting	EIPD	122,496	553.1	1,042.4	1,595.5	-	55.8	1,651.3	0	5.9
C10	PAC	Patient Accounts	# Pt. Days & OP Visits	189,232	5,301.8	3,917.6	9,219.4	(106.8)	867.3	9,979.9	0	90.4
C11	MGT	Hospital Administration	EIPD	122,496	12,525.2	19,073.8	31,599.0	-	974.6	32,573.6	0	102.9
C12	MRD	Medical Records	Discharge & 1/8 OP Visits	30,542	4,019.8	400.5	4,420.3	(52.1)	484.9	4,853.1	0	50.6
C13	MSA	Medical Staff Administration	EIPD	122,496	2,970.6	453.3	3,423.9	-	0.9	3,424.8	0	0.9
C14	NAD	Nursing Administration	Hours of Personnel	1,692,222	2,418.5	124.5	2,543.0	-	222.1	2,765.1	0	23.4
C15	OAO	Organ Acquisition Overhead	# of Organs	27,223	-	-	-	-	-	-	-	-

PATIENT CARE CENTERS

D

INSTITUTION NAME: Baltimore Washington Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

				COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10
		CENTER	UNIT OF MEASURE	UNITS	WAGES SALARY & BENEFITS	PHYSICIAN SUPERVISION EXPENSES	OTHER EXPENSES	TOTAL EXPENSES	ALLOCATED EXPENSES	ADJUSTED TOTAL EXPENSES	EXPENSE PER UNIT	FTEs	PHYSICIAN SUPERVISION FTEs
SOURCE				RECORDS	RECORDS	RECORDS	RECORDS	COL 2 + COL 3 + COL 4	SCH OADP	COL 5 - COL 6	COL 7 / COL 1	RECORDS	RECORDS
D01	MSG	Med/Surg Acute	Patient Days	52,101	$ 30,059.4	$ 1,263.5	$ 1,078.0	$ 32,400.9	$ 1,483.1	$ 33,884.0	$ 0.65035	300.3	0.7
D02	PED	Pediatric Acute	Patient Days	427	77.3	3.1	2.9	83.3	60.6	143.9	0.33690	1.1	0.0
D03	PSY	Psychiatric Acute	Patient Days	4,887	3,315.3	880.2	94.9	4,290.4	279.5	4,569.9	0.93511	32.2	0.1
D04	OBS	Obstetrics Acute	Patient Days	2,199	1,230.2	13.7	97.2	1,341.1	167.1	1,508.2	0.68586	13.3	0.0
D05	DEF	Definitive Observation	Patient Days	5,285	-	192.7	-	192.7	1,405.4	1,598.1	0.30238	0.0	0.7
D06	MIS	Med/Surg Intensive Care	Patient Days	5,935	8,896.6	1,662.8	1,170.5	11,729.9	724.7	12,454.6	2.09850	78.2	0.4
D07	CCU	Coronary Care	Patient Days	0	-	-	-	-	-	-	-	-	-
D08	PIC	Pediatric Intensive Care	Patient Days	0	-	-	-	-	-	-	-	-	-
D09	NEO	Neonatal Intensive Care	Patient Days	0	-	-	-	-	-	-	-	-	-
D10	BUR	Burn Care	Patient Days	0	-	-	-	-	-	-	-	-	-
D11	PSI	Psychiatric Intensive Care	Patient Days	0	-	-	-	-	-	-	-	-	-
D12	TRM	Shock Trauma	Patient Days	0	-	-	-	-	-	-	-	-	-
D13	ONC	Oncology	Patient Days	0	-	-	-	-	-	-	-	-	-
D14	NUR	Newborn Nursery	Patient Days	2,633	1,117.2	16.1	89.4	1,222.7	78.5	1,301.2	0.49418	8.3	0.1
D15	PRE	Premature Nursery	Patient Days	0	-	-	-	-	-	-	-	-	-
D16	ECF	Skilled Nursing Care	Patient Days	0	-	-	-	-	-	-	-	-	-
D17	CRH	Chronic Care	Patient Days	0	-	-	-	-	-	-	-	-	-
D18	EMG	Emergency Services	HSCRC RVUs	923,373	14,869.0	451.0	1,201.5	16,521.5	1,549.2	18,070.6	0.01957	164.2	0.0
D19	CL	Clinical Services	HSCRC RVUs	176,806	3,408.4	1,060.4	220.8	4,689.6	352.1	5,041.7	0.02852	35.1	0.0
D20	PDC	Psych. Day & Night Care	Visits	846	131.0	-	3.3	134.3	20.4	154.7	0.18289	1.3	-
D21	AMS	Ambulatory Surgery (PBP)	RVUs	0	-	-	-	-	-	-	-	-	-
D22	SDS	Same Day Surgery	Patients	7,613	2,618.7	-	91.2	2,709.9	242.7	2,952.6	0.38783	25.6	-
D23	DEL	Labor & Delivery Services	MD RVUs	77,592	2,971.3	-	346.8	3,318.1	243.9	3,562.0	0.04591	25.7	-
D24	OR	Operating Room	Minutes	1,166,030	10,575.1	693.0	1,668.6	12,936.7	1,088.3	14,025.0	0.01203	112.0	2.1
D24A	ORC	Operating Room Clinic	Minutes	68,375	371.2	-	(20.3)	350.9	13.4	364.3	0.00533	1.4	-
D25	ANS	Anesthesiology	Minutes	1,156,756	135.8	-	374.6	510.4	2.6	513.0	0.00044	2.7	-
D26	MSS	Med/Surg Supplies	EIPA	27,223	-	-	33,648.2	33,648.2	-	33,648.2	1.23601	-	-
D27	CDS	Drugs Sold	EIPA	27,223	-	-	12,496.5	12,496.5	-	12,496.5	0.45904	-	-
D28	LAB	Laboratory Services	MD RVUs	13,529,392	8,717.9	-	2,900.8	11,618.7	1,119.6	12,738.3	0.00094	118.2	-
D30	EKG	Electrocardiography	1974 California RVU	470,386	597.8	35.7	(6.4)	627.1	75.0	702.1	0.00149	7.9	0.2
D31	IRC	Interventional Radiology / Cardiovascular	MD RVUs	110,371	1,556.8	-	108.5	1,665.3	117.7	1,783.0	0.01615	12.4	-
D32	RAD	Radiology-Diagnostic	HSCRC RVUs	1,209,023	5,779.9	-	696.7	6,476.6	521.5	6,998.1	0.00579	54.9	-
D33	CAT	CT Scanner	HSCRC RVUs	1,312,866	1,222.2	-	306.0	1,528.2	97.0	1,625.2	0.00124	10.2	-
D34	RAT	Radiology-Therapeutic	MD RVUs	1,413,019	1,957.8	-	1,490.0	3,447.8	147.4	3,595.2	0.00254	15.5	-
D35	NUC	Nuclear Medicine	HSCRC RVUs	746,066	656.0	-	1,326.5	1,982.5	44.4	2,026.9	0.00272	4.7	-
D36	RES	Respiratory Therapy	MD RVUs	3,361,316	4,460.9	-	522.7	4,983.6	399.7	5,383.3	0.00160	42.2	-
D37	PUL	Pulmonary Function Testing	MD RVUs	12,786	142.5	-	(87.3)	55.2	48.0	103.2	0.00807	5.1	-
D38	EEG	Electroencephalography	1974 California RVU	198,825	138.2	-	243.0	381.2	21.0	402.2	0.00202	2.2	0.1
D39	PTH	Physical Therapy	MD RVUs	288,301	2,134.2	-	24.9	2,159.1	190.9	2,350.0	0.00815	20.1	-
D40	OTH	Occupational Therapy	MD RVUs	166,946	490.9	-	0.5	491.4	43.2	534.6	0.00320	4.6	-
D41	STH	Speech Language Pathology	MD RVUs	90,505	382.7	-	6.8	389.5	30.7	420.2	0.00464	3.2	-
D42	REC	Recreational Therapy	Treatments	0	-	-	-	-	-	-	-	-	-
D43	AUD	Audiology	MD RVUs	0	-	-	-	-	-	-	-	-	-
D44	OPM	Other Physical Medicine	Treatments	0	-	-	-	-	-	-	-	-	-
D45	RDL	Renal Dialysis	Treatments	2,971	8.4	-	934.2	942.6	22.2	964.8	0.32475	2.4	-
D46	OA	Organ Acquisition	Treatments	0	-	-	-	-	-	-	-	-	-
D47	AOR	Ambulatory Surgery	Surgery Minutes	0	-	-	-	-	-	-	-	-	-
D48	LEU	Leukopheresis	JHU RVUs	0	-	-	-	-	-	-	-	-	-
D49	HYP	Hyperbaric Chamber	Hours of Treatment	2,422	419.3	-	9.4	428.7	24.8	453.5	0.18724	4.7	-
D50	FSE	Free Standing Emergency	Visits	0	-	-	-	-	-	-	-	-	-
D51	MRI	Magnetic Resonance Imaging	HSCRC RVUs	332,970	431.8	-	231.4	663.2	33.8	697.0	0.00209	3.6	-
D52	ADD	Adolescent Dual Diagnosed	Patient Days	0	-	-	-	-	-	-	-	-	-
D53	LIT	Lithotripsy	# of Procedures	0	-	-	-	-	-	-	-	-	-
D54	RHB	Rehabilitation	Patient Days	0	-	-	-	-	-	-	-	-	-
D55	OBV	Observation	Hours	221,545	6,720.5	444.5	716.4	7,881.4	354.5	8,235.9	0.03717	72.2	-
D56	AMR	Ambulance Services-Rebundled	HSCRC RVUs	0	-	-	-	-	-	-	-	-	-
D57	TMT	Transurethal Microwave Thermotherapy	Procedures	0	-	-	-	-	-	-	-	-	-
D58	OCL	Oncology O/P Clinic	HSCRC RVUs	0	-	-	-	-	-	-	-	-	-
D59	TNA	Transurethal Needle Ablation	HSCRC RVUs	0	-	-	-	-	-	-	-	-	-
D70	PAD	Psychiatric Adult	Patient Days	0	-	-	-	-	-	-	-	-	-
D71	PCD	Psychiatric Child/Adolescent	Patient Days	0	-	-	-	-	-	-	-	-	-
D73	PSG	Psychiatric Geriatric	Patient Days	0	-	-	-	-	-	-	-	-	-
D74	ITH	Individual Therapies	Hours	0	-	-	-	-	-	-	-	-	-
D75	GTH	Group Therapies	Hours	0	-	-	-	-	-	-	-	-	-
D76	FTH	Family Therapies	Hours	0	-	-	-	-	-	-	-	-	-
D77	PST	Psychological Testing	Hours	0	-	-	-	-	-	-	-	-	-
D78	PSE	Education	Hours	0	-	-	-	-	-	-	-	-	-
D79	OPT	Other Therapies	Hours	0	-	-	-	-	-	-	-	-	-
D80	ETH	Electroconvulsive Therapy	Treatments	0	-	-	-	-	-	-	-	-	-
D81	ATH	Activity Therapies	Hours	0	-	-	-	-	-	-	-	-	-
D82	PSD	Pediatric Step-Down	Patient Days	0	-	-	-	-	-	-	-	-	-
D83	CL-340	340B Clinic Services	HSCRC RVUs	0	-	-	-	-	-	-	-	-	-
D84	RAT-340	340B Radiology - Therapeutic	MD RVUs	0	-	-	-	-	-	-	-	-	-
D85	ORC-340	340B OR Clinic Services	Minutes	0	-	-	-	-	-	-	-	-	-
D86	LAB-340	340B Laboratory Services	MD RVUs	0	-	-	-	-	-	-	-	-	-
D87	CDS-340	340B Drugs	EIPA	0	-	-	-	-	-	-	-	-	-

AUXILIARY ENTERPRISES

PAR **E02**

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Spaces	0

Parking

FISCAL YEAR DATA

				COL. 1	COL. 2	COL. 3	COL. 4	
			SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT	
B	FISCAL YEAR EXPENSES		RECORDS	184.8	71.8	256.6	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.		SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER		////////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////////	XXXXX	XXXXX	XXXXX	XXXXX	///
D01						0.0	XXXXX	D01
D02						0.0	XXXXX	D02
D03						0.0	XXXXX	D03
D04						0.0	XXXXX	D04
D05						0.0	XXXXX	D05
D06						0.0	XXXXX	D06
D07						0.0	XXXXX	D07
D08						0.0	XXXXX	D08
D09						0.0	XXXXX	D09
D10						0.0	XXXXX	D10
D11						0.0	XXXXX	D11
D12						0.0	XXXXX	D12
D13						0.0	XXXXX	D13
D14						0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE		SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES		RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES		B+C+D+E	184.8	71.8	256.6	#DIV/0!	G

FISCAL YEAR PROFIT (LOSS)

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(256.6)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	(256.6)	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	0.0	XXXXX	K

FTE DATA

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	3.3	S

AUXILIARY ENTERPRISES

REO **E05**

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	0

Retail Operations

FISCAL YEAR DATA

			SOURCE	COL. 1 WAGES, SALARIES & FRINGE BENEFITS	COL. 2 OTHER EXPENSES	COL. 3 TOTAL EXPENSES REVENUE	COL. 4 EXPENSE REVENUE PER UNIT	
B	FISCAL YEAR EXPENSES		RECORDS	0.0	99.5	99.5	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.		SCH OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER		////////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////////	XXXXX	XXXXX	XXXXX	XXXXX	///
D01						0.0	XXXXX	D01
D02						0.0	XXXXX	D02
D03						0.0	XXXXX	D03
D04						0.0	XXXXX	D04
D05						0.0	XXXXX	D05
D06						0.0	XXXXX	D06
D07						0.0	XXXXX	D07
D08						0.0	XXXXX	D08
D09						0.0	XXXXX	D09
D10						0.0	XXXXX	D10
D11						0.0	XXXXX	D11
D12						0.0	XXXXX	D12
D13						0.0	XXXXX	D13
D14						0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE		SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES		RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES		B+C+D+E	0.0	99.5	99.5	#DIV/0!	G

FISCAL YEAR PROFIT (LOSS)

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	968.8	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	869.3	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	869.3	XXXXX	K

FTE DATA

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	S

AUXILIARY ENTERPRISES

PTE **E06**

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Spaces	242

Patients Telephones

FISCAL YEAR DATA

				COL. 1	COL. 2	COL. 3	COL. 4	
			SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT	
B	FISCAL YEAR EXPENSES		RECORDS	20.5	2.2	22.7	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.		SCH OA	0.4	XXXXX	0.4	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER		////////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////////	XXXXX	XXXXX	XXXXX	XXXXX	///
D01						0.0	XXXXX	D01
D02						0.0	XXXXX	D02
D03						0.0	XXXXX	D03
D04						0.0	XXXXX	D04
D05						0.0	XXXXX	D05
D06						0.0	XXXXX	D06
D07						0.0	XXXXX	D07
D08						0.0	XXXXX	D08
D09						0.0	XXXXX	D09
D10						0.0	XXXXX	D10
D11						0.0	XXXXX	D11
D12						0.0	XXXXX	D12
D13						0.0	XXXXX	D13
D14						0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE		SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES		RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES		B+C+D+E	20.9	2.2	23.1	0.09544	G

FISCAL YEAR PROFIT (LOSS)

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	25.6	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	2.5	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	2.5	XXXXX	K

FTE DATA

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.4	S

AUXILIARY ENTERPRISES

CAF **E07**

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

	VOLUME DATA	FISCAL YEAR UNITS
A	Eq. Meals Serve	0

Cafeteria

			COL. 1	COL. 2	COL. 3	COL. 4	
		SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT	
FISCAL YEAR DATA							
B	FISCAL YEAR EXPENSES	RECORDS	1,469.4	676.9	2,146.3	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER / COL. 6 CODE	////////	XXXXX	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization / DEP		0.0	6.2	6.2	XXXXX	D01
D02	Housekeeping / HKP		67.4	16.0	83.4	XXXXX	D02
D03	Plant Operations / POP		84.6	149.5	234.1	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	1,621.4	848.5	2,470.0	#DIV/0!	G

FISCAL YEAR PROFIT (LOSS)

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	979.1	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(1,490.8)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	(1,490.8)	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(0.0)	XXXXX	K

FTE DATA

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	32.4	S

OTHER INSTITUTIONAL PROGRAMS

REG **F01**

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Projects	0

Research

FISCAL YEAR DATA

			SOURCE	COL. 1 WAGES, SALARIES & FRINGE BENEFITS	COL. 2 OTHER EXPENSES	COL. 3 TOTAL EXPENSES REVENUE	COL. 4 EXPENSE REVENUE PER UNIT	
B	FISCAL YEAR EXPENSES		RECORDS	0.0	(2.5)	(2.5)	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.		SCH OA	0.9	XXXXX	0.9	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER		/////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	/////	XXXXX	XXXXX	XXXXX	XXXXX	
D01						0.0	XXXXX	D01
D02						0.0	XXXXX	D02
D03						0.0	XXXXX	D03
D04						0.0	XXXXX	D04
D05						0.0	XXXXX	D05
D06						0.0	XXXXX	D06
D07						0.0	XXXXX	D07
D08						0.0	XXXXX	D08
D09						0.0	XXXXX	D09
D10						0.0	XXXXX	D10
D11						0.0	XXXXX	D11
D12						0.0	XXXXX	D12
D13						0.0	XXXXX	D13
D14						0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE		SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES		B+C+D	0.9	(2.5)	(1.6)	0.00000	F

FISCAL YEAR PROFIT (LOSS)

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	1.6	XXXXX	H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.9	I

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Baltimore Washington Medical Center

INSTITUTION NUMBER: 0043

FISCAL YEAR 6/30/2018

Allocation of Cafeteria / Parking Expense

	LOSS PER FTE	COL. 1 SOURCE	COL. 2 TOTAL EXPENSES
A	GAIN (LOSS) TO BE ALLOCATED AS FRINGE	SCH. E2,E7,E8, E9	1,747.4
B	NUMBER OF FTE'S	RECORDS	1,809.6
B1	LOSS PER FTE	A / B	0.96565

Allocation of Data Processing

		COL. 1 SOURCE	COL. 2 WAGES, SALARIES, & BENEFITS	COL. 3 OTHER EXPENSES	COL. 4 TOTAL EXPENSES
C01	FISCAL YEAR EXPENSES	RECORDS	0.0	15,053.7	15,053.7
2	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0
3	FISCAL YEAR ADJUSTED EXPENSES	C1 + C2	0.0	15,053.7	15,053.7

					CAFETERIA, PARKING, ETC		DATA PROCESSING					
					COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
1	DIETARY SERVICES	C01	C01	DTY	38.0	$ 36.7	0.0	2.15%	$ -	$ 324.0	$ 324.0	360.7
2	LAUNDRY & LINEN	C02	C02	LL	4.4	4.3	0.0	0.25%	-	37.6	37.6	41.9
3	SOCIAL SERVICES	C03	C03	SSS	32.8	31.6	0.0	1.58%	-	238.1	238.1	269.8
4	PURCHASING & STORES	C04	C04	PUR	19.5	18.9	0.0	1.11%	-	166.7	166.7	185.5
5	PLANT OPERATIONS	C05	C05	POP	62.2	60.1	0.0	3.58%	-	539.5	539.5	599.6
6	HOUSEKEEPING	C06	C06	HKP	95.6	92.4	0.0	5.51%	-	829.2	829.2	921.6
7	CENTRAL SERVICES & SUPPLY	C07	C07	CSS	21.9	21.2	0.0	1.24%	-	186.5	186.5	207.7
8	PHARMACY	C08	C08	PHM	63.0	60.8	0.0	3.57%	-	537.1	537.1	597.9
9	GENERAL ACCOUNTING	C09	C09	FIS	5.9	5.7	0.0	0.33%	-	50.2	50.2	55.8
10	PATIENT ACCOUNTS	C10	C10	PAC	90.4	87.3	0.0	5.18%	-	780.0	780.0	867.3
11	HOSPITAL ADMINISTRATION	C11	C11	MGT	102.9	99.4	0.0	5.81%	-	875.3	875.3	974.6
12	MEDICAL RECORDS	C12	C12	MRD	50.6	48.8	0.0	2.90%	-	436.1	436.1	484.9
13	MEDICAL STAFF ADMINISTRATION	C13	C13	MSA	0.9	0.9	0.0	0.00%	-	-	-	0.9
14	NURSING ADMINISTRATION	C14	C14	NAD	23.4	22.6	0.0	1.33%	-	199.5	199.5	222.1
15	ORGAN ACQUISITION OVERHEAD	C15	C15	OAO	0.0	0.0	0.0	0.00%	-	-	-	-
16	MED/SURG ACUTE	D01	D01	MSG	301.0	290.6	0.0	7.92%	-	1,192.4	1,192.4	1,483.1
17	PEDIATRIC ACUTE	D02	D02	PED	1.2	1.1	0.0	0.40%	-	59.5	59.5	60.6
18	PSYCHIATRIC ACUTE	D03	D03	PSY	32.4	31.2	0.0	1.65%	-	248.2	248.2	279.5
19	OBSTETRICS ACUTE	D04	D04	OBS	13.3	12.9	0.0	1.02%	-	154.2	154.2	167.1
20	DEFINITIVE OBSERVATION	D05	D05	DEF	0.7	0.7	0.0	9.33%	-	1,404.8	1,404.8	1,405.4
21	MED/SURG INTENSIVE CARE	D06	D06	MIS	78.6	75.9	0.0	4.31%	-	648.8	648.8	724.7
22	CORONARY CARE	D07	D07	CCU	0.0	0.0	0.0	0.00%	-	-	-	-
23	PEDIATRIC INTENSIVE CARE	D08	D08	PIC	0.0	0.0	0.0	0.00%	-	-	-	-
24	NEONATAL INTENSIVE CARE	D09	D09	NEO	0.0	0.0	0.0	0.00%	-	-	-	-
25	BURN CARE	D10	D10	BUR	0.0	0.0	0.0	0.00%	-	-	-	-
26	PSYCHIATRIC INTENSIVE CARE	D11	D11	PSI	0.0	0.0	0.0	0.00%	-	-	-	-
27	SHOCK TRAUMA	D12	D12	TRM	0.0	0.0	0.0	0.00%	-	-	-	-
28	ONCOLOGY	D13	D13	ONC	0.0	0.0	0.0	0.00%	-	-	-	-
29	NEWBORN NURSERY	D14	D14	NUR	8.3	8.0	0.0	0.47%	-	70.5	70.5	78.5

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Baltimore Washington Medical Center

INSTITUTION NUMBER: 0043

FISCAL YEAR 6/30/2018

					COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
30	PREMATURE NURSERY	D15	D15	PRE	0.0	0.0	0.0	0.00%	0	0	0	-
31	CHRONIC CARE	D17	D17	CRH	0.0	0.0	0.0	0.00%	0	0	0	-
32	EMERGENCY SERVICES	D18	D18	EMG	164.2	158.6	0.0	9.24%	0	1,391	1,391	1,549.2
33	CLINICAL SERVICES	D19	D19	CL	35.1	33.9	0.0	2.11%	0	318	318	352.1
34	PSYCH. DAY & NIGHT CARE	D20	D20	PDC	1.3	1.2	0.0	0.13%	0	19	19	20.4
35	AMBULATORY SURGERY (PBP)	D21	D21	AMS	0.0	0.0	0.0	0.00%	0	0	0	-
36	SAME DAY SURGERY	D22	D22	SDS	25.6	24.7	0.0	1.45%	0	218	218	242.7
37	LABOR & DELIVERY SERVICES	D23	D23	DEL	25.7	24.8	0.0	1.46%	0	219	219	243.9
38	OPERATING ROOM	D24	D24	OR	114.2	110.2	0.0	6.50%	0	978	978	1,088.3
39	OPERATING ROOM CLINIC	D24a	D24a	ORC	1.4	1.3	0.0	0.08%	0	12	12	13.4
40	ANESTHESIOLOGY	D25	D25	ANS	2.7	2.6	0.0	0.00%	0	0	0	2.6
41	LABORATORY SERVICES	D28	D28	LAB	118.2	114.1	0.0	6.68%	0	1,006	1,006	1,119.6
42	ELECTROCARDIOGRAPHY	D30	D30	EKG	8.1	7.8	0.0	0.45%	0	67	67	75.0
43	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	D31	IRC	12.4	12.0	0.0	0.70%	0	106	106	117.7
44	RADIOLOGY-DIAGNOSTIC	D32	D32	RAD	54.9	53.1	0.0	3.11%	0	468	468	521.5
45	CT SCANNER	D33	D33	CAT	10.2	9.9	0.0	0.58%	0	87	87	97.0
46	RADIOLOGY-THERAPEUTIC	D34	D34	RAT	15.5	15.0	0.0	0.88%	0	132	132	147.4
47	NUCLEAR MEDICINE	D35	D35	NUC	4.7	4.5	0.0	0.27%	0	40	40	44.4
48	RESPIRATORY THERAPY	D36	D36	RES	42.2	40.7	0.0	2.38%	0	359	359	399.7
49	PULMONARY FUNCTION TESTING	D37	D37	PUL	5.1	4.9	0.0	0.29%	0	43	43	48.0
50	ELECTROENCEPHALOGRAPHY	D38	D38	EEG	2.3	2.2	0.0	0.12%	0	19	19	21.0
51	PHYSICAL THERAPY	D39	D39	PTH	20.1	19.4	0.0	1.14%	0	171	171	190.9
52	OCCUPATIONAL THERAPY	D40	D40	OTH	4.6	4.4	0.0	0.26%	0	39	39	43.2
53	SPEECH LANGUAGE PATHOLOGY	D41	D41	STH	3.2	3.1	0.0	0.18%	0	28	28	30.7
54	RECREATIONAL THERAPY	D42	D42	REC	0.0	0.0	0.0	0.00%	0	0	0	-
55	AUDIOLOGY	D43	D43	AUD	0.0	0.0	0.0	0.00%	0	0	0	-
56	OTHER PHYSICAL MEDICINE	D44	D44	OPM	0.0	0.0	0.0	0.00%	0	0	0	-
57	RENAL DIALYSIS	D45	D45	RDL	2.4	2.3	0.0	0.13%	0	20	20	22.2
58	ORGAN ACQUISITION	D46	D46	OA	0.0	0.0	0.0	0.00%	0	0	0	-
59	AMBULATORY SURGERY	D47	D47	AOR	0.0	0.0	0.0	0.00%	0	0	0	-
60	LEUKOPHERESIS	D48	D48	LEU	0.0	0.0	0.0	0.00%	0	0	0	-
61	HYPERBARIC CHAMBER	D49	D49	HYP	4.7	4.5	0.0	0.13%	0	20	20	24.8

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Baltimore Washington Medical Center

INSTITUTION NUMBER: 0043

FISCAL YEAR 6/30/2018

					COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
62	FREE STANDING EMERGENCY	D50	D50	FSE	0.0	0.0	0.0	0.00%	0	0	0	-
63	MAGNETIC RESONANCE IMAGING	D51	D51	MRI	3.6	3.4	0.0	0.20%	0	30	30	33.8
64	ADOLESCENT DUAL DIAGNOSED	D52	D52	ADD	0.0	0.0	0.0	0.00%	0	0	0	-
65	LITHOTRIPSY	D53	D53	LIT	0.0	0.0	0.0	0.00%	0	0	0	-
66	REHABILITATION	D54	D54	RHB	0.0	0.0	0.0	0.00%	0	0	0	-
67	OBSERVATION	D55	D55	OBV	72.2	69.7	0.0	1.89%	0	285	285	354.5
68	AMBULANCE SERVICES-REBUNDLED	D56	D56	AMR	0.0	0.0	0.0	0.00%	0	0	0	-
69	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	D57	TMT	0.0	0.0	0.0	0.00%	0	0	0	-
70	ONCOLOGY O/P CLINIC	D58	D58	OCL	0.0	0.0	0.0	0.00%	0	0	0	-
71	TRANSURETHAL NEEDLE ABLATION	D59	D59	TNA	0.0	0.0	0.0	0.00%	0	0	0	-
72	PSYCHIATRIC ADULT	D70	D70	PAD	0.0	0.0	0.0	0.00%	0	0	0	-
73	PSYCHIATRIC CHILD/ADOLESCENT	D71	D71	PCD	0.0	0.0	0.0	0.00%	0	0	0	-
74	PSYCHIATRIC GERIATRIC	D73	D73	PSG	0.0	0.0	0.0	0.00%	0	0	0	-
75	INDIVIDUAL THERAPIES	D74	D74	ITH	0.0	0.0	0.0	0.00%	0	0	0	-
76	GROUP THERAPIES	D75	D75	GTH	0.0	0.0	0.0	0.00%	0	0	0	-
77	FAMILY THERAPIES	D76	D76	FTH	0.0	0.0	0.0	0.00%	0	0	0	-
78	PSYCHOLOGICAL TESTING	D77	D77	PST	0.0	0.0	0.0	0.00%	0	0	0	-
79	EDUCATION	D78	D78	PSE	0.0	0.0	0.0	0.00%	0	0	0	-
80	OTHER THERAPIES	D79	D79	OPT	0.0	0.0	0.0	0.00%	0	0	0	-
81	ELECTROCONVULSIVE THERAPY	D80	D80	ETH	0.0	0.0	0.0	0.00%	0	0	0	-
82	ACTIVITY THERAPIES	D81	D81	ATH	0.0	0.0	0.0	0.00%	0	0	0	-
83	PEDIATRIC STEP-DOWN	D82	D82	PSD	0.0	0.0	0.0	0.00%	0	0	0	-
84	340B CLINIC SERVICES	D83	D83	CL-340	0.0	0.0	0.0	0.00%	0	0	0	-
85	340B RADIOLOGY - THERAPEUTIC	D84	D84	RAT-340	0.0	0.0	0.0	0.00%	0	0	0	-
86	340B OR CLINIC SERVICES	D85	D85	ORC-340	0.0	0.0	0.0	0.00%	0	0	0	-
87	340B LABORATORY SERVICES	D86	D86	LAB-340	0.0	0.0	0.0	0.00%	0	0	0	-
88	340B DRUGS	D87	D87	CDS-340	0.0	0.0	0.0	0.00%	0	0	0	-
89	AMBULANCE SERVICES	E01	E01	AMB	0.0	0.0						-
90	~~PARKING~~	~~E02~~	~~E02~~	PAR		~~0.0~~						~~-~~
91	DOCTOR'S PRIVATE OFFICE RENT	E03	E03	DPO	0.0	0.0						-
92	OFFICE & OTHER RENTAL	E04	E04	OOR	0.0	0.0						-
93	RETAIL OPERATIONS	E05	E05	REO	0.0	0.0						-
94	PATIENTS TELEPHONES	E06	E06	PTE	0.4	0.4						0.4
95	RESEARCH	F01	F01	REG	0.9	0.9						0.9
96	NURSING EDUCATION	F02	F02	RNS	0.0	0.0						-
97	OTHER HEALTH PROFESSION EDUCATION	F03	F03	OHE	0.0	0.0						-
98	COMMUNITY HEALTH EDUCATION	F04	F04	CHE	0.0	0.0						-
99	MED/SURG ACUTE	D01	P2A	MSG	0.0	0.0						-
100	PEDIATRIC ACUTE	D02	P2A	PED	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Baltimore Washington Medical Center

INSTITUTION NUMBER: 0043

FISCAL YEAR 6/30/2018

					COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
101	PSYCHIATRIC ACUTE	D03	P2A	PSY	0.0	0.0						-
102	OBSTETRICS ACUTE	D04	P2A	OBS	0.0	0.0						-
103	DEFINITIVE OBSERVATION	D05	P2A	DEF	0.0	0.0						-
104	MED/SURG INTENSIVE CARE	D06	P2A	MIS	0.0	0.0						-
105	CORONARY CARE	D07	P2A	CCU	0.0	0.0						-
106	PEDIATRIC INTENSIVE CARE	D08	P2A	PIC	0.0	0.0						-
107	NEONATAL INTENSIVE CARE	D09	P2A	NEO	0.0	0.0						-
108	BURN CARE	D10	P2A	BUR	0.0	0.0						-
109	PSYCHIATRIC INTENSIVE CARE	D11	P2A	PSI	0.0	0.0						-
110	SHOCK TRAUMA	D12	P2A	TRM	0.0	0.0						-
111	ONCOLOGY	D13	P2A	ONC	0.0	0.0						-
112	NEWBORN NURSERY	D14	P2A	NUR	0.0	0.0						-
113	PREMATURE NURSERY	D15	P2B	PRE	0.0	0.0						-
114	CHRONIC CARE	D17	P2B	CRH	0.0	0.0						-
115	EMERGENCY SERVICES	D18	P2B	EMG	0.0	0.0						-
116	CLINICAL SERVICES	D19	P2B	CL	0.0	0.0						-
117	PSYCH. DAY & NIGHT CARE	D20	P2B	PDC	0.0	0.0						-
118	AMBULATORY SURGERY (PBP)	D21	P2B	AMS	0.0	0.0						-
119	SAME DAY SURGERY	D22	P2B	SDS	0.0	0.0						-
120	LABOR & DELIVERY SERVICES	D23	P2B	DEL	0.0	0.0						-
121	OPERATING ROOM	D24	P2B	OR	0.0	0.0						-
122	OPERATING ROOM CLINIC	D24a	P2B	ORC	0.0	0.0						-
123	ANESTHESIOLOGY	D25	P2B	ANS	0.0	0.0						-
124	LABORATORY SERVICES	D28	P2B	LAB	0.0	0.0						-
125	ELECTROCARDIOGRAPHY	D30	P2B	EKG	0.0	0.0						-
126	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P2B	IRC	0.0	0.0						-
127	RADIOLOGY-DIAGNOSTIC	D32	P2C	RAD	0.0	0.0						-
128	CT SCANNER	D33	P2C	CAT	0.0	0.0						-
129	RADIOLOGY-THERAPEUTIC	D34	P2C	RAT	0.0	0.0						-
130	NUCLEAR MEDICINE	D35	P2C	NUC	0.0	0.0						-
131	RESPIRATORY THERAPY	D36	P2C	RES	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

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INSTITUTION NUMBER: 0043

FISCAL YEAR 6/30/2018

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///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
132	PULMONARY FUNCTION TESTING	D37	P2C	PUL	0.0	0.0						-
133	ELECTROENCEPHALOGRAPHY	D38	P2C	EEG	0.0	0.0						-
134	PHYSICAL THERAPY	D39	P2C	PTH	0.0	0.0						-
135	OCCUPATIONAL THERAPY	D40	P2C	OTH	0.0	0.0						-
136	SPEECH LANGUAGE PATHOLOGY	D41	P2C	STH	0.0	0.0						-
137	RECREATIONAL THERAPY	D42	P2C	REC	0.0	0.0						-
138	AUDIOLOGY	D43	P2C	AUD	0.0	0.0						-
139	OTHER PHYSICAL MEDICINE	D44	P2C	OPM	0.0	0.0						-
140	RENAL DIALYSIS	D45	P2C	RDL	0.0	0.0						-
141	ORGAN ACQUISITION	D46	P2D	OA	0.0	0.0						-
142	AMBULATORY SURGERY	D47	P2D	AOR	0.0	0.0						-
143	LEUKOPHERESIS	D48	P2D	LEU	0.0	0.0						-
144	HYPERBARIC CHAMBER	D49	P2D	HYP	0.0	0.0						-
145	FREE STANDING EMERGENCY	D50	P2D	FSE	0.0	0.0						-
146	MAGNETIC RESONANCE IMAGING	D51	P2D	MRI	0.0	0.0						-
147	ADOLESCENT DUAL DIAGNOSED	D52	P2D	ADD	0.0	0.0						-
148	LITHOTRIPSY	D53	P2D	LIT	0.0	0.0						-
149	REHABILITATION	D54	P2D	RHB	0.0	0.0						-
150	OBSERVATION	D55	P2D	OBV	0.0	0.0						-
151	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P2D	TMT	0.0	0.0						-
152	ONCOLOGY O/P CLINIC	D58	P2D	OCL	0.0	0.0						-
153	TRANSURETHAL NEEDLE ABLATION	D59	P2D	TNA	0.0	0.0						-
154	PSYCHIATRIC ADULT	D70	P2D	PAD	0.0	0.0						-
155	PSYCHIATRIC CHILD/ADOLESCENT	D71	P2E	PCD	0.0	0.0						-
156	PSYCHIATRIC GERIATRIC	D73	P2E	PSG	0.0	0.0						-
157	INDIVIDUAL THERAPIES	D74	P2E	ITH	0.0	0.0						-
158	GROUP THERAPIES	D75	P2E	GTH	0.0	0.0						-
159	FAMILY THERAPIES	D76	P2E	FTH	0.0	0.0						-
160	PSYCHOLOGICAL TESTING	D77	P2E	PST	0.0	0.0						-
161	EDUCATION	D78	P2E	PSE	0.0	0.0						-
162	OTHER THERAPIES	D79	P2E	OPT	0.0	0.0						-
163	ELECTROCONVULSIVE THERAPY	D80	P2E	ETH	0.0	0.0						-
164	ACTIVITY THERAPIES	D81	P2E	ATH	0.0	0.0						-
165	PEDIATRIC STEP-DOWN	D82	P2E	PSD	0.0	0.0						-
166	340B CLINIC SERVICES	D83	P2E	CL-340	0.0	0.0						-
167	340B RADIOLOGY - THERAPEUTIC	D84	P2E	RAT-340	0.0	0.0						-
168	340B OR CLINIC SERVICES	D85	P2E	ORC-340	0.0	0.0						-
169	340B LABORATORY SERVICES	D86	P2F	LAB-340	0.0	0.0						-
170	340B DRUGS	D87	P2F	CDS-340	0.0	0.0						-
171	MED/SURG ACUTE	D01	P3	MSG	0.0	0.0						-
172	PEDIATRIC ACUTE	D02	P3	PED	0.0	0.0						-
173	PSYCHIATRIC ACUTE	D03	P3	PSY	0.0	0.0						-
174	OBSTETRICS ACUTE	D04	P3	OBS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Baltimore Washington Medical Center

INSTITUTION NUMBER: 0043

FISCAL YEAR 6/30/2018

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175	DEFINITIVE OBSERVATION	D05	P3	DEF	0.0	0.0						-
176	MED/SURG INTENSIVE CARE	D06	P3	MIS	0.0	0.0						-
177	CORONARY CARE	D07	P3	CCU	0.0	0.0						-
178	PEDIATRIC INTENSIVE CARE	D08	P3	PIC	0.0	0.0						-
179	NEONATAL INTENSIVE CARE	D09	P3	NEO	0.0	0.0						-
180	BURN CARE	D10	P3	BUR	0.0	0.0						-
181	PSYCHIATRIC INTENSIVE CARE	D11	P3	PSI	0.0	0.0						-
182	SHOCK TRAUMA	D12	P3	TRM	0.0	0.0						-
183	ONCOLOGY	D13	P3	ONC	0.0	0.0						-
184	NEWBORN NURSERY	D14	P3	NUR	0.0	0.0						-
185	PREMATURE NURSERY	D15	P3	PRE	0.0	0.0						-
186	CHRONIC CARE	D17	P3	CRH	0.0	0.0						-
187	EMERGENCY SERVICES	D18	P3	EMG	0.0	0.0						-
188	CLINICAL SERVICES	D19	P3	CL	0.0	0.0						-
189	PSYCH. DAY & NIGHT CARE	D20	P3	PDC	0.0	0.0						-
190	AMBULATORY SURGERY (PBP)	D21	P3	AMS	0.0	0.0						-
191	SAME DAY SURGERY	D22	P3	SDS	0.0	0.0						-
192	LABOR & DELIVERY SERVICES	D23	P3	DEL	0.0	0.0						-
193	OPERATING ROOM	D24	P3	OR	0.0	0.0						-
194	OPERATING ROOM CLINIC	D24a	P3	ORC	0.0	0.0						-
195	ANESTHESIOLOGY	D25	P3	ANS	0.0	0.0						-
196	LABORATORY SERVICES	D28	P3	LAB	0.0	0.0						-
197	ELECTROCARDIOGRAPHY	D30	P3	EKG	0.0	0.0						-
198	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P3	IRC	0.0	0.0						-
199	RADIOLOGY-DIAGNOSTIC	D32	P3	RAD	0.0	0.0						-
200	CT SCANNER	D33	P3	CAT	0.0	0.0						-
201	RADIOLOGY-THERAPEUTIC	D34	P3	RAT	0.0	0.0						-
202	NUCLEAR MEDICINE	D35	P3	NUC	0.0	0.0						-
203	RESPIRATORY THERAPY	D36	P3	RES	0.0	0.0						-
204	PULMONARY FUNCTION TESTING	D37	P3	PUL	0.0	0.0						-
205	ELECTROENCEPHALOGRAPHY	D38	P3	EEG	0.0	0.0						-
206	PHYSICAL THERAPY	D39	P3	PTH	0.0	0.0						-

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207	OCCUPATIONAL THERAPY	D40	P3	OTH	0.0	0.0						-
208	SPEECH LANGUAGE PATHOLOGY	D41	P3	STH	0.0	0.0						-
209	RECREATIONAL THERAPY	D42	P3	REC	0.0	0.0						-
210	AUDIOLOGY	D43	P3	AUD	0.0	0.0						-
211	OTHER PHYSICAL MEDICINE	D44	P3	OPM	0.0	0.0						-
212	RENAL DIALYSIS	D45	P3	RDL	0.0	0.0						-
213	ORGAN ACQUISITION	D46	P3	OA	0.0	0.0						-
214	AMBULATORY SURGERY	D47	P3	AOR	0.0	0.0						-
215	LEUKOPHERESIS	D48	P3	LEU	0.0	0.0						-
216	HYPERBARIC CHAMBER	D49	P3	HYP	0.0	0.0						-
217	FREE STANDING EMERGENCY	D50	P3	FSE	0.0	0.0						-
218	MAGNETIC RESONANCE IMAGING	D51	P3	MRI	0.0	0.0						-
219	ADOLESCENT DUAL DIAGNOSED	D52	P3	ADD	0.0	0.0						-
220	LITHOTRIPSY	D53	P3	LIT	0.0	0.0						-
221	REHABILITATION	D54	P3	RHB	0.0	0.0						-
222	OBSERVATION	D55	P3	OBV	0.0	0.0						-
223	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P3	TMT	0.0	0.0						-
224	ONCOLOGY O/P CLINIC	D58	P3	OCL	0.0	0.0						-
225	TRANSURETHAL NEEDLE ABLATION	D59	P3	TNA	0.0	0.0						-
226	PSYCHIATRIC ADULT	D70	P3	PAD	0.0	0.0						-
227	PSYCHIATRIC CHILD/ADOLESCENT	D71	P3	PCD	0.0	0.0						-
228	PSYCHIATRIC GERIATRIC	D73	P3	PSG	0.0	0.0						-
229	INDIVIDUAL THERAPIES	D74	P3	ITH	0.0	0.0						-
230	GROUP THERAPIES	D75	P3	GTH	0.0	0.0						-
231	FAMILY THERAPIES	D76	P3	FTH	0.0	0.0						-
232	PSYCHOLOGICAL TESTING	D77	P3	PST	0.0	0.0						-
233	EDUCATION	D78	P3	PSE	0.0	0.0						-
234	OTHER THERAPIES	D79	P3	OPT	0.0	0.0						-
235	ELECTROCONVULSIVE THERAPY	D80	P3	ETH	0.0	0.0						-
236	ACTIVITY THERAPIES	D81	P3	ATH	0.0	0.0						-
236	PEDIATRIC STEP-DOWN	D82	P3	PSD	0.0	0.0						-
237	340B CLINIC SERVICES	D83	P3	CL-340	0.0	0.0						-
238	340B RADIOLOGY - THERAPEUTIC	D84	P3	RAT-340	0.0	0.0						-
239	340B OR CLINIC SERVICES	D85	P3	ORC-340	0.0	0.0						-
240	340B LABORATORY SERVICES	D86	P3	LAB-340	0.0	0.0						-
241	340B DRUGS	D87	P3	CDS-340	0.0	0.0						-
242	MED/SURG ACUTE	D01	P4A	MSG	0.0	0.0						-
243	PEDIATRIC ACUTE	D02	P4A	PED	0.0	0.0						-
244	PSYCHIATRIC ACUTE	D03	P4A	PSY	0.0	0.0						-
245	OBSTETRICS ACUTE	D04	P4A	OBS	0.0	0.0						-
246	DEFINITIVE OBSERVATION	D05	P4A	DEF	0.0	0.0						-
247	MED/SURG INTENSIVE CARE	D06	P4A	MIS	0.0	0.0						-
248	CORONARY CARE	D07	P4A	CCU	0.0	0.0						-
249	PEDIATRIC INTENSIVE CARE	D08	P4B	PIC	0.0	0.0						-
250	NEONATAL INTENSIVE CARE	D09	P4B	NEO	0.0	0.0						-
251	BURN CARE	D10	P4B	BUR	0.0	0.0						-
252	PSYCHIATRIC INTENSIVE CARE	D11	P4B	PSI	0.0	0.0						-
253	SHOCK TRAUMA	D12	P4B	TRM	0.0	0.0						-
254	ONCOLOGY	D13	P4B	ONC	0.0	0.0						-
255	NEWBORN NURSERY	D14	P4B	NUR	0.0	0.0						-
256	PREMATURE NURSERY	D15	P4C	PRE	0.0	0.0						-
257	CHRONIC CARE	D17	P4C	CRH	0.0	0.0						-
258	EMERGENCY SERVICES	D18	P4C	EMG	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

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259	CLINICAL SERVICES	D19	P4C	CL	0.0	0.0						-
260	PSYCH. DAY & NIGHT CARE	D20	P4C	PDC	0.0	0.0						-
261	AMBULATORY SURGERY (PBP)	D21	P4C	AMS	0.0	0.0						-
262	SAME DAY SURGERY	D22	P4C	SDS	0.0	0.0						-
263	LABOR & DELIVERY SERVICES	D23	P4D	DEL	0.0	0.0						-
264	OPERATING ROOM	D24	P4D	OR	5.0	4.8						4.8
265	OPERATING ROOM CLINIC	D24a	P4D	ORC	0.0	0.0						-
266	ANESTHESIOLOGY	D25	P4D	ANS	0.0	0.0						-
267	LABORATORY SERVICES	D28	P4D	LAB	0.0	0.0						-
268	ELECTROCARDIOGRAPHY	D30	P4D	EKG	0.0	0.0						-
269	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P4D	IRC	0.0	0.0						-
270	RADIOLOGY-DIAGNOSTIC	D32	P4E	RAD	0.0	0.0						-
271	CT SCANNER	D33	P4E	CAT	0.0	0.0						-
272	RADIOLOGY-THERAPEUTIC	D34	P4E	RAT	0.0	0.0						-
273	NUCLEAR MEDICINE	D35	P4E	NUC	0.0	0.0						-
274	RESPIRATORY THERAPY	D36	P4E	RES	0.0	0.0						-
275	PULMONARY FUNCTION TESTING	D37	P4E	PUL	0.0	0.0						-
276	ELECTROENCEPHALOGRAPHY	D38	P4E	EEG	0.0	0.0						-
277	PHYSICAL THERAPY	D39	P4F	PTH	0.0	0.0						-
278	OCCUPATIONAL THERAPY	D40	P4F	OTH	0.0	0.0						-
279	SPEECH LANGUAGE PATHOLOGY	D41	P4F	STH	0.0	0.0						-
280	RECREATIONAL THERAPY	D42	P4F	REC	0.0	0.0						-
281	AUDIOLOGY	D43	P4F	AUD	0.0	0.0						-
282	OTHER PHYSICAL MEDICINE	D44	P4F	OPM	0.0	0.0						-
283	RENAL DIALYSIS	D45	P4F	RDL	0.0	0.0						-
284	ORGAN ACQUISITION	D46	P4G	OA	0.0	0.0						-
285	AMBULATORY SURGERY	D47	P4G	AOR	0.0	0.0						-
286	LEUKOPHERESIS	D48	P4G	LEU	0.0	0.0						-
287	HYPERBARIC CHAMBER	D49	P4G	HYP	0.0	0.0						-
288	FREE STANDING EMERGENCY	D50	P4G	FSE	0.0	0.0						-
289	MAGNETIC RESONANCE IMAGING	D51	P4G	MRI	0.0	0.0						-
290	ADOLESCENT DUAL DIAGNOSED	D52	P4G	ADD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Baltimore Washington Medical Center

INSTITUTION NUMBER: 0043

FISCAL YEAR 6/30/2018

					COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
291	LITHOTRIPSY	D53	P4H	LIT	0.0	0.0						-
292	REHABILITATION	D54	P4H	RHB	0.0	0.0						-
293	OBSERVATION	D55	P4H	OBV	0.0	0.0						-
294	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P4H	TMT	0.0	0.0						-
295	ONCOLOGY O/P CLINIC	D58	P4H	OCL	0.0	0.0						-
296	TRANSURETHAL NEEDLE ABLATION	D59	P4H	TNA		0.0						-
297	PSYCHIATRIC ADULT	D70	P4H	PAD	0.0	0.0						-
298	PSYCHIATRIC CHILD/ADOLESCENT	D71	P4I	PCD	0.0	0.0						-
299	PSYCHIATRIC GERIATRIC	D73	P4I	PSG	0.0	0.0						-
300	INDIVIDUAL THERAPIES	D74	P4I	ITH	0.0	0.0						-
301	GROUP THERAPIES	D75	P4I	GTH	0.0	0.0						-
302	FAMILY THERAPIES	D76	P4I	FTH	0.0	0.0						-
303	PSYCHOLOGICAL TESTING	D77	P4I	PST	0.0	0.0						-
304	EDUCATION	D78	P4I	PSE	0.0	0.0						-
305	OTHER THERAPIES	D79	P4J	OPT	0.0	0.0						-
306	ELECTROCONVULSIVE THERAPY	D80	P4J	ETH	0.0	0.0						-
307	ACTIVITY THERAPIES	D81	P4J	ATH	0.0	0.0						-
307	PEDIATRIC STEP-DOWN	D82	P4J	PSD	0.0	0.0						-
308	340B CLINIC SERVICES	D83	P4J	CL-340	0.0	0.0						-
309	340B RADIOLOGY - THERAPEUTIC	D84	P4J	RAT-340	0.0	0.0						-
310	340B OR CLINIC SERVICES	D85	P4J	ORC-340	0.0	0.0						-
311	340B LABORATORY SERVICES	D86	P4K	LAB-340	0.0	0.0						-
312	340B DRUGS	D87	P4K	CDS-340	0.0	0.0						-
313	MED/SURG ACUTE	D01	P5A	MSG	0.0	0.0						-
314	PEDIATRIC ACUTE	D02	P5A	PED	0.0	0.0						-
315	PSYCHIATRIC ACUTE	D03	P5A	PSY	0.0	0.0						-
316	OBSTETRICS ACUTE	D04	P5A	OBS	0.0	0.0						-
317	DEFINITIVE OBSERVATION	D05	P5A	DEF	0.0	0.0						-
318	MED/SURG INTENSIVE CARE	D06	P5A	MIS	0.0	0.0						-
319	CORONARY CARE	D07	P5A	CCU	0.0	0.0						-
320	PEDIATRIC INTENSIVE CARE	D08	P5B	PIC	0.0	0.0						-
321	NEONATAL INTENSIVE CARE	D09	P5B	NEO	0.0	0.0						-
322	BURN CARE	D10	P5B	BUR	0.0	0.0						-
323	PSYCHIATRIC INTENSIVE CARE	D11	P5B	PSI	0.0	0.0						-
324	SHOCK TRAUMA	D12	P5B	TRM	0.0	0.0						-
325	ONCOLOGY	D13	P5B	ONC	0.0	0.0						-
326	NEWBORN NURSERY	D14	P5B	NUR	0.0	0.0						-
327	PREMATURE NURSERY	D15	P5C	PRE	0.0	0.0						-
328	CHRONIC CARE	D17	P5C	CRH	0.0	0.0						-
329	EMERGENCY SERVICES	D18	P5C	EMG	0.0	0.0						-
330	CLINICAL SERVICES	D19	P5C	CL	0.0	0.0						-
331	PSYCH. DAY & NIGHT CARE	D20	P5C	PDC	0.0	0.0						-
332	AMBULATORY SURGERY (PBP)	D21	P5C	AMS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Baltimore Washington Medical Center

INSTITUTION NUMBER: 0043

FISCAL YEAR 6/30/2018

					COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
333	SAME DAY SURGERY	D22	P5C	SDS	0.0	0.0						-
334	LABOR & DELIVERY SERVICES	D23	P5D	DEL	0.0	0.0						-
335	OPERATING ROOM	D24	P5D	OR	0.0	0.0						-
336	OPERATING ROOM CLINIC	D24a	P5D	ORC	0.0	0.0						-
337	ANESTHESIOLOGY	D25	P5D	ANS	0.0	0.0						-
338	LABORATORY SERVICES	D28	P5D	LAB	0.0	0.0						-
339	ELECTROCARDIOGRAPHY	D30	P5D	EKG	0.0	0.0						-
340	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P5D	IRC	0.0	0.0						-
341	RADIOLOGY-DIAGNOSTIC	D32	P5E	RAD	0.0	0.0						-
342	CT SCANNER	D33	P5E	CAT	0.0	0.0						-
343	RADIOLOGY-THERAPEUTIC	D34	P5E	RAT	0.0	0.0						-
344	NUCLEAR MEDICINE	D35	P5E	NUC	0.0	0.0						-
345	RESPIRATORY THERAPY	D36	P5E	RES	0.0	0.0						-
346	PULMONARY FUNCTION TESTING	D37	P5E	PUL	0.0	0.0						-
347	ELECTROENCEPHALOGRAPHY	D38	P5E	EEG	0.0	0.0						-
348	PHYSICAL THERAPY	D39	P5F	PTH	0.0	0.0						-
349	OCCUPATIONAL THERAPY	D40	P5F	OTH	0.0	0.0						-
350	SPEECH LANGUAGE PATHOLOGY	D41	P5F	STH	0.0	0.0						-
351	RECREATIONAL THERAPY	D42	P5F	REC	0.0	0.0						-
352	AUDIOLOGY	D43	P5F	AUD	0.0	0.0						-
353	OTHER PHYSICAL MEDICINE	D44	P5F	OPM	0.0	0.0						-
354	RENAL DIALYSIS	D45	P5F	RDL	0.0	0.0						-
355	ORGAN ACQUISITION	D46	P5G	OA	0.0	0.0						-
356	AMBULATORY SURGERY	D47	P5G	AOR	0.0	0.0						-
357	LEUKOPHERESIS	D48	P5G	LEU	0.0	0.0						-
358	HYPERBARIC CHAMBER	D49	P5G	HYP	0.0	0.0						-
359	FREE STANDING EMERGENCY	D50	P5G	FSE	0.0	0.0						-
360	MAGNETIC RESONANCE IMAGING	D51	P5G	MRI	0.0	0.0						-
361	ADOLESCENT DUAL DIAGNOSED	D52	P5G	ADD	0.0	0.0						-
362	LITHOTRIPSY	D53	P5H	LIT	0.0	0.0						-
363	REHABILITATION	D54	P5H	RHB	0.0	0.0						-
364	OBSERVATION	D55	P5H	OBV	0.0	0.0						-
365	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P5H	TMT	0.0	0.0						-
366	ONCOLOGY O/P CLINIC	D58	P5H	OCL	0.0	0.0						-
367	TRANSURETHAL NEEDLE ABLATION	D59	P5H	TNA	0.0	0.0						-
368	PSYCHIATRIC ADULT	D70	P5H	PAD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Baltimore Washington Medical Center

INSTITUTION NUMBER: 0043

FISCAL YEAR 6/30/2018

					COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
369	PSYCHIATRIC CHILD/ADOLESCENT	D71	P5I	PCD	0.0	0.0						-
370	PSYCHIATRIC GERIATRIC	D73	P5I	PSG	0.0	0.0						-
371	INDIVIDUAL THERAPIES	D74	P5I	ITH	0.0	0.0						-
372	GROUP THERAPIES	D75	P5I	GTH	0.0	0.0						-
373	FAMILY THERAPIES	D76	P5I	FTH	0.0	0.0						-
374	PSYCHOLOGICAL TESTING	D77	P5I	PST	0.0	0.0						-
375	EDUCATION	D78	P5I	PSE	0.0	0.0						-
376	OTHER THERAPIES	D79	P5J	OPT	0.0	0.0						-
377	ELECTROCONVULSIVE THERAPY	D80	P5J	ETH	0.0	0.0						-
378	ACTIVITY THERAPIES	D81	P5J	ATH	0.0	0.0						-
378	PEDIATRIC STEP-DOWN	D82	P5J	PSD	0.0	0.0						-
379	340B CLINIC SERVICES	D83	P5J	CL-340	0.0	0.0						-
380	340B RADIOLOGY - THERAPEUTIC	D84	P5J	RAT-340	0.0	0.0						-
381	340B OR CLINIC SERVICES	D85	P5J	ORC-340	0.0	0.0						-
382	340B LABORATORY SERVICES	D86	P5J	LAB-340	0.0	0.0						-
383	340B DRUGS	D87	P5J	CDS-340	0.0	0.0						-
384	FREESTANDING CLINIC SERVICES	UR01	UR01	FSC1	0.0	0.0						-
385	HOME HEALTH SERVICES	UR02	UR02	HHC	0.0	0.0						-
386	OUTPATIENT RENAL DIALYSIS	UR03	UR03	ORD	0.0	0.0						-
387	SKILLED NURSING CARE	UR04	UR04	ECF1	0.0	0.0						-
388	LABORATORY NON-PATIENT	UR05	UR05	ULB	0.0	0.0						-
389	PHYSICIANS PART B SERVICES	UR06	UR06	UPB	1.9	1.8						1.8
390	CERTIFIED NURSE ANESTHETISTS	UR07	UR07	CNA	0.0	0.0						-
391	PHYSICIAN SUPPORT SERVICES	UR08	UR08	PSS	0.0	0.0						-
392	TBD	UR09	UR09	TBA2	0.0	0.0						-
393	TBD	UR10	UR10	TBA3	0.0	0.0						-
394	TBD	UR11	UR11	TBA4	0.0	0.0						-
395	TBD	UR12	UR12	TBA5	0.0	0.0						-
396	TBD	UR13	UR13	TBA6	0.0	0.0						-
397	TBD	UR14	UR14	TBA7	0.0	0.0						-
398	TBD	UR15	UR15	TBA8	0.0	0.0						-
E	TOTALS				1,809.6	1,747.4	0.0	100.00%	0.0	15,053.7	15,053.7	16,801.1

RECONCILIATION OF BASE YEAR EXPENSES AND BUDGET YEAR EXPENSES TO SCHEDULE RE

RC

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

	Expenses	Sources	HSCRC Regulated	Unregulated	Total	
A	Unassigned Expense	Sch. UA, Col. 10	40,873.3	6.2	40,879.5	A
B	Physicians Part B Services	P2 Ln A Col 7 UR6 Ln B Col 3	0.0	7,217.4	7,217.4	B
C	Physician Support Services	Sch. P3, Line A, Col. 7 UR	0.0		0.0	C
D	Resident, Intern Services	Sch. P4 & P5 , Line A, Col. 7	631.5	0.0	631.5	D
E	Overhead Expense Survey	Sch OES, Line P, Col. 1	107,914.2	159.0	108,073.1	E
F	Patient Care Centers	Schs D1 - D81, Line B, Col. 4	184,299.1	//////////	184,299.1	F
G	Auxiliary Enterprises	Schs E1 - E9 Line B, Col 3	1,747.4	777.7	2,525.1	G
H	Other Institution Programs	Schs F1 - F4, Line B, Col 3	//////////	(2.5)	(2.5)	H
I	Unregulated Services	Schs UR1-UR15 Less Ln B & C	//////////	0.0	0.0	I
J	Total Operating Expenses	A+B+C+D+E+F+G+H+I	335,465.6	8,157.7	343,623.3	J
K	Non-Operating Expenses	Non-Operating Expenses	//////////	4,957.0	4,957.0	K
L	Total Expenses	J + K	335,465.6	13,114.7	348,580.3	L
M	Total Operating Expenses - RE	Sche RE, Line S	336,518.7	8,478.3	344,997.0	M
N	Non-Operating Expenses - RE	Sche RE, Line V	//////////	4,957.0	4,957.0	N
O	Total Expenses - RE	M + N	336,518.7	13,435.3	349,954.0	O
P	Reconciliation Amount	O - L	1,053.1	320.6	1,373.7	P
Q	Nomenclature	//////////	//////////	//////////	//////////	Q
Q1	Other Non-Operating Expense	Audited Financial Statements	0.0	0.0	0.0	Q1
Q2	Rounding		0.1	(0.0)	0.0	Q2
Q3	O/H Exp Alloc. to Aux Ent. Fringe	E Schedules	317.5	(317.5)	0.0	Q3
Q4	Aux Ent. Loss Allocated to F and UR	OA Schedule	3.1	(3.1)	0.0	Q4
Q5	Ineligible Interns/Residents	P5 Schedule	0.0	0.0	0.0	Q5
Q6	Joint Venture - MRI & NUC	Reclassed Trial Balance	(1,373.8)		(1,373.8)	Q6

STATEMENT OF REVENUE AND EXPENSES

RE

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL 6/30/2018

INSTITUTION NUMBER: 0043

		COL 1	COL 2	COL 3	
		Regulated	Unregulated	Total	
	Operating Revenues:	xxxx	xxxx	xxxx	
A	Gross Revenues from Daily Hospital Services	105,475.8	0.0	105,475.8	A
B	Gross Revenues from Ambulatory Services	48,614.5	0.0	48,614.5	B
C	Gross Revenues from Inpatient Ancillary Services	142,060.3	0.0	142,060.3	C
D	Gross Revenues from Outpatient Ancillary Services	131,924.6	4,950.0	136,874.6	D
E	Gross Patient Revenues	428,075.1	4,950.0	433,025.1	E
	Deductions from Revenues:	xxxx	xxxx	xxxx	
F	Provision for Bad Debts	19,037.0	0.0	19,037.0	F
G	Charity/Uncompensated Care	6,845.0	0.0	6,845.0	G
H	Contractual Adjustments	19,241.9	1,137.5	20,379.4	H
H1	Uncompensated Care Fund Payments	0.0	0.0	0.0	H1
H2	Denials	7,692.6	0.0	7,692.6	H2
I	Other Deductions from Revenues	14,562.1	0.0	14,562.1	I
J	Total Deductions from Revenues	67,378.6	1,137.5	68,516.1	J
J1	Uncompensated Care Fund Receipts	3,481.0	0.0	3,481.0	J1
K	Net Patient Revenues	364,177.5	3,812.5	367,990.0	K
L	Other Operating Revenues	3,006.4	1,973.6	4,980.0	L
M	Net Operating Revenues	367,183.9	5,786.1	372,970.0	M
	Operating Expenses:	xxxx	xxxx	xxxx	
N	Salaries, Wages, and Employee Benefits	168,777.8	2,268.2	171,046.0	N
O	Professional Fees	17,164.0	0.0	17,164.0	O
P	Supplies	57,852.0	0.0	57,852.0	P
Q	Depreciation/Amortization, Leases/Rentals	27,595.7	6.2	27,601.8	Q
R	Other Expenses	65,129.3	6,203.9	71,333.2	R
S	Total Operating Expenses	336,518.7	8,478.3	344,997.0	S
T	**Excess (Deficit) Operating Revenues Over Operating Expenses**	30,665.2	(2,692.2)	27,973.0	T
U	Non-Operating Revenues	xxxx	9,033.0	9,033.0	U
V	Non-Operating Expenses	xxxx	4,957.0	4,957.0	V
W	**Excess (Deficit) Revenues Over Expenses-Regulated and Unregulated**	30,665.2	1,383.8	32,049.0	W
X	Operating Expenses per EIPD	2.74717	xxxx	xxxx	X
Y	Operating Expenses per EIPA	12.36140	xxxx	xxxx	Y
Z	Working Capital Ratio = Current Assets/Current Liabilities	1.0	xxxx	xxxx	Z

AA	Admissions	15,742	0	15,742	AA
BB	EIPA's	27,223		27,538	BB

Schedule RE-R:
Reconciliation of the Audited Financials to Schedule RE

INSTITUTION NAME: Baltimore Washington Medical Center

RE - R 1

INSTITUTION NO.: 43

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9
			AUXILIARY ENTERPRISES						
	Audited Financial Statements	Miscellaneous Adjustments	E01 Ambulance	E02 Parking	E03 Dr. Office	E04 Other Office	E05 Retail Ops.	E06 Pt. Phones	E07 Cafeteria
Gross Patient Revenue	432,749.0	276.1	-	-	-	-	-	-	-
Provision for Bad Debt	19,037.0	-	-	-	-	-	-	-	-
Charity Care	6,845.0	-	-	-	-	-	-	-	-
Contractual Allowances	42,358.0	276.1	-	-	-	-	-	-	-
Total Deductions	68,240.0	276.1	-	-	-	-	-	-	-
Net Patient Revenue	364,509.0	-	-	-	-	-	-	-	-
Other Operating Revenue	8,461.0	-	-	-	-	-	968.8	25.6	979.1
Total Operating Revenue	372,970.0	-	-	-	-	-	968.8	25.6	979.1
Operating Expenses:									
Salaries, Wages and Benefits	171,046.0	-	-	184.8	-	-	-	20.9	1,621.4
Professional Fees	17,164.0	-	-	-	-	-	-	-	-
Supplies	57,852.0	-	-	-	-	-	-	-	-
Depreciation / Amortization	26,383.0	(0.0)	-	-	-	-	-	-	6.2
Leases / Rentals	-	1,218.9	-	-	-	-	-	-	-
Interest	5,351.0	-	-	-	-	-	-	-	-
Other Expenses	67,201.0	(1,218.8)	-	(184.8)	-	-	99.5	2.2	(648.4)
Total Operating Expense	344,997.0	-	-	-	-	-	99.5	23.1	979.2
Income from Operations	27,973.0	-	-	-	-	-	869.3	2.5	(0.0)
Non-Operating Revenues	9,033.0	-	-	-	-	-	-	-	-
Non-Operating Expenses	4,957.0	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	32,049.0	-	-	-	-	-	869.3	2.5	(0.0)

Schedule RE-R:
Reconciliation of the Audited Financials to Schedule RE

INSTITUTION NAME: Baltimore Washi

RE - R 2

INSTITUTION NO.: 43

	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
	AUXILIARY ENTERPRISES		OTHER INSTITUTIONAL PROGRAMS				UNREGULATED		
	E08	E09	F01	F02	F03	F04	UR01	UR02	UR03
	Day Care	Housing	Research	Nursing Ed.	Other Hlth. Ed.	Comm. Hlth. Ed	FSC	Home Health	O/P Renal
Gross Patient Revenue	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	-	-	-	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-
Total Deductions	-	-	-	-	-	-	-	-	-
Net Patient Revenue	-	-	-	-	-	-	-	-	-
Other Operating Revenue	-	-	-	-	-	-	-	-	-
Total Operating Revenue	-	-	-	-	-	-	-	-	-
Operating Expenses:									
Salaries, Wages and Benefits	-	-	0.9	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	(2.5)	-	-	-	-	-	-
Total Operating Expense	-	-	(1.6)	-	-	-	-	-	-
Income from Operations	-	-	1.6	-	-	-	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	-	1.6	-	-	-	-	-	-

Schedule RE-R:
Reconciliation of the Audited Financials to Schedule RE

INSTITUTION NAME: Baltimore Washi

INSTITUTION NO.: 43

	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 23a	Col. 23b	Col. 23c	Col. 23d
	UNREGULATED								
	UR04	UR05	UR06	UR07	UR08	UR09	UR10	UR11	UR12
	SNF	Non-Pt. Lab	Phys. Pt. B	CNA	PSS	TBD	TBD	TBD	TBD
Gross Patient Revenue	-	-	4,950.0	-	-	-	-	-	-
Provision for Bad Debt	-	-	-	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	1,137.5	-	-	-	-	-	-
Total Deductions	-	-	1,137.5	-	-	-	-	-	-
Net Patient Revenue	-	-	3,812.5	-	-	-	-	-	-
Other Operating Revenue	-	-	-	-	-	-	-	-	-
Total Operating Revenue	-	-	3,812.5	-	-	-	-	-	-
Operating Expenses:									
Salaries, Wages and Benefits	-	-	440.3	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	6,937.9	-	-	-	-	-	-
Total Operating Expense	-	-	7,378.2	-	-	-	-	-	-
Income from Operations	-	-	(3,565.7)	-	-	-	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	-	(3,565.7)	-	-	-	-	-	-

Schedule RE-R:
Reconciliation of the Audited Financials to Schedule RE

INSTITUTION NAME: Baltimore Washi

RE - R 3

INSTITUTION NO.: 43

	Col. 23e	Col. 23f	Col. 23g	Col. 24	Col. 25	Col. 26	Col. 27
	UR13 TBD	UR14 TBD	UR15 TBD	TOTAL UNREGULATED	TOTAL REGULATED	SCHEDULE RE	RE LINE
Gross Patient Revenue	-	-	-	4,950.0	428,075.1	433,025.1	E
Provision for Bad Debt	-	-	-	-	19,037.0	19,037.0	F
Charity Care	-	-	-	-	6,845.0	6,845.0	G
Contractual Allowances	-	-	-	1,137.5	41,496.6	42,634.1	H
Total Deductions	-	-	-	1,137.5	67,378.6	68,516.1	J
Net Patient Revenue	-	-	-	3,812.5	360,696.5	364,509.0	K
Other Operating Revenue	-	-	-	1,973.6	6,487.4	8,461.0	L
Total Operating Revenue	-	-	-	5,786.1	367,183.9	372,970.0	M
Operating Expenses:							
Salaries, Wages and Benefits	-	-	-	2,268.2	168,777.8	171,046.0	N
Professional Fees	-	-	-	-	17,164.0	17,164.0	O
Supplies	-	-	-	-	57,852.0	57,852.0	P
Depreciation / Amortization	-	-	-	6.2	26,376.8	26,383.0	Q
Leases / Rentals	-	-	-	-	1,218.9	1,218.9	Q
Interest	-	-	-	-	5,351.0	5,351.0	R
Other Expenses	-	-	-	6,203.9	59,778.3	65,982.2	R
Total Operating Expense	-	-	-	8,478.3	336,518.7	344,997.0	S
Income from Operations	-	-	-	(2,692.2)	30,665.2	27,973.0	T
Non-Operating Revenues	-	-	-	9,033.0	XXXXX	9,033.0	U
Non-Operating Expenses	-	-	-	4,957.0	XXXXX	4,957.0	V
Excess Revenue Over Expenses	-	-	-	1,383.8	30,665.2	32,049.0	W

INSTITUTION NAME: Baltimore Washington Medical Center
INSTITUTION NUMBER: 0043

FISCAL YEAR 6/30/2018

	UNIT COST CALCULATIONS		COL 1 DIETARY MEALS	COL 2 LAUNDRY & LINEN POUNDS	COL 3 PURCHASING STORES OTH EXP SCHD	COL 4 HOUSEKEEPING # OF HOURS	COL 5 CENT SUPPLY PHARMACY SOCIAL SERV	COL 6 PLANT OPERATIONS NET SQ FEET	COL 7 INPATIENT: PAC, MRD FIS,MGT,NAD	COL 7 A AMBULATORY: PAC, MRD FIS,MGT,NAD	COL 8 OUTPATIENT: PAC, MRD FIS,MGT,NAD	COL 9 MED STAFF ADMIN EIPAs	COL 10 UNASSIGNED EXPENSES
A	Overhead Expenses		3,275.2	1,225.5	1,919.6	5,881.3	16,260.6	14,523.4	27,892.2	6,376.3	17,554.6	3,424.8	7,361.3
B	Units		211,697	1,418,361	25,697	202,286	16,261	303,690	98,406.2	22,496.1	40,808.1	27,223	241,802.8
C	Cost per unit		0.015471	0.000864	0.074702	0.029074	1.000000	0.047823	0.283439	0.283439	0.430175	0.125804	0.030443
STATISTICAL APPORTIONMENT													
1	Med/Surg Acute	MSG	143,044	332,296	2,270.4	32,495	\\\\\\	53,982	33,884.0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	49,684.2
2	Pediatric Acute	PED	1,172	17,996	62.4	1,861	\\\\\\	2,979	143.9	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	419.5
3	Psychiatric Acute	PSY	13,417	25,015	343.1	4,575	\\\\\\	6,342	4,569.9	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	6,556.3
4	Obstetrics Acute	OBS	6,037	29,205	251.4	3,136	\\\\\\	9,098	1,508.2	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	2,599.4
5	Definitive Observation	DEF	14,510	295,720	1,404.8	33,058	\\\\\\	55,343	1,598.1	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	6,243.8
6	Med/Surg Intensive Care	MIS	16,295	141,356	1,819.3	14,612	\\\\\\	23,018	12,454.6	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	18,020.5
7	Coronary Care	CCU	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
8	Pediatric Intensive Care	PIC	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
9	Neonatal Intensive Care	NEO	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
10	Burn Care	BUR	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
11	Psychiatric Intensive Care	PSI	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
12	Shock Trauma	TRM	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
13	Oncology	ONC	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
14	Newborn Nursery	NUR	\\\\\\	2,489	159.9	1,349	\\\\\\	2,652	1,301.2	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	1,850.1
15	Premature Nursery	PRE	\\\\\\	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
16	Chronic Care	CRH	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
17	Emergency Services	EMG	15,468	363,018	2,592.1	26,025	\\\\\\	19,141	3,609.0	14,461.7	\\\\\\\\\\	1,972	25,859.3
18	Clinical Services	CL	\\\\\\	19,094	539.0	6,339	\\\\\\	1,155	63.4	4,978.3	\\\\\\\\\\	529	6,833.7
19	Psych. Day & Night Care	PDC	1,754	0	22.5	843	\\\\\\	0	\\\\\\\\\\	154.7	\\\\\\\\\\	20	254.4
21	Ambulatory Surgery (PBP)	AMS	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	0	0.0
20	Same Day Surgery	SDS	0	0	309.2	2,786	\\\\\\	3,176	51.2	2,901.4	\\\\\\\\\\	3,807	4,524.3
22	Labor & Delivery Services	DEL	\\\\\\	7,489	565.8	4,169	\\\\\\	27,702	1,747.9	\\\\\\\\\\	1,814.1	\\\\\\	6,332.5
23	Operating Room	OR	\\\\\\	81,827	2,646.7	16,710	\\\\\\	28,791	7,255.9	\\\\\\\\\\	6,769.1	\\\\\\	21,124.5
24	Operating Room Clinic	ORC	\\\\\\	9,092	(8.2)	2,228	\\\\\\	8,046	1.9	\\\\\\\\\\	362.5	\\\\\\	977.6
25	Anesthesiology	ANS	\\\\\\	0	374.6	3,342	\\\\\\	50	274.7	\\\\\\\\\\	238.3	\\\\\\	821.0
26	Laboratory Services	LAB	\\\\\\	0	3,906.3	11,436	\\\\\\	7,541	7,561.4	\\\\\\\\\\	5,176.9	\\\\\\	18,093.4
27	Electrocardiography	EKG	\\\\\\	0	60.8	1,552	\\\\\\	1,380	464.7	\\\\\\\\\\	237.4	\\\\\\	1,051.5
28	Interventional Radiology / Cardiovascular	IRC	\\\\\\	23,298	214.2	4,570	\\\\\\	2,258	790.8	\\\\\\\\\\	992.2	\\\\\\	2,710.9
29	Radiology-Diagnostic	RAD	\\\\\\	1,991	1,165.1	8,737	\\\\\\	15,001	2,011.3	\\\\\\\\\\	4,986.7	\\\\\\	10,773.5
30	CT Scanner	CAT	\\\\\\	10,852	393.2	1,920	\\\\\\	902	600.1	\\\\\\\\\\	1,025.1	\\\\\\	2,374.0
31	Radiology-Therapeutic	RAT	\\\\\\	33,105	1,622.4	2,725	\\\\\\	7,372	117.0	\\\\\\\\\\	3,478.1	\\\\\\	5,706.1
32	Nuclear Medicine	NUC	\\\\\\	4,729	1,366.4	1,160	\\\\\\	5,385	329.6	\\\\\\\\\\	1,697.3	\\\\\\	3,247.9
33	Respiratory Therapy	RES	\\\\\\	0	881.7	7,255	\\\\\\	1,891	4,857.8	\\\\\\\\\\	525.5	\\\\\\	7,353.5
34	Pulmonary Function Testing	PUL	\\\\\\	996	(44.2)	729	\\\\\\	0	3.7	\\\\\\\\\\	99.4	\\\\\\	165.7
35	Electroencephalography	EEG	\\\\\\	1,394	261.8	998	\\\\\\	4,496	185.3	\\\\\\\\\\	216.9	\\\\\\	812.8
36	Physical Therapy	PTH	\\\\\\	4,953	196.4	3,403	\\\\\\	4,962	1,533.4	\\\\\\\\\\	816.6	\\\\\\	3,491.1
37	Occupational Therapy	OTH	\\\\\\	0	39.3	889	\\\\\\	212	380.4	\\\\\\\\\\	154.3	\\\\\\	747.7
38	Speech Language Pathology	STH	\\\\\\	0	34.4	600	\\\\\\	0	272.5	\\\\\\\\\\	147.7	\\\\\\	581.0
39	Recreational Therapy	REC	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
40	Audiology	AUD	\\\\\\	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
41	Other Physical Medicine	OPM	\\\\\\	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
42	Renal Dialysis	RDL	0	0	954.1	0	\\\\\\	869	964.8	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	1,351.1
43	Organ Acquisition	OA	\\\\\\	0	0.0	0	0.0	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
44	Ambulatory Surgery	AOR	\\\\\\	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
45	Leukopheresis	LEU	\\\\\\	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
46	Hyperbaric Chamber	HYP	\\\\\\	8,961	29.7	1,819	\\\\\\	1,556	26.6	\\\\\\\\\\	426.9	\\\\\\	781.9
47	Free Standing Emergency	FSE	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
48	Magnetic Resonance Imaging	MRI	\\\\\\	3,485	261.7	964	\\\\\\	0	356.3	\\\\\\\\\\	340.6	\\\\\\	995.1
49	Adolescent Dual Diagnosed	ADD	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
50	Lithotripsy	LIT	\\\\\\	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
51	Rehabilitation	RHB	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
52	Observation	OBV	0	0	1,001.1	0	\\\\\\	8,390	1,294.6	\\\\\\\\\\	6,941.3	5,154	12,713.2
53	Ambulance Services-Rebundled	AMR	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
54	Transurethal Microwave Thermotherapy	TMT	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
55	Oncology O/P Clinic	OCL	\\\\\\	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
56	Transurethal Needle Ablation	TNA	\\\\\\	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
57	Pediatric Step-Down	PSD	0	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
58	340B Clinic Services	CL-340	\\\\\\	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
59	340B Radiology - Therapeutic	RAT-340	\\\\\\	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
60	340B OR Clinic Services	ORC-340	\\\\\\	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
61	340B Laboratory Services	LAB-340	\\\\\\	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
62	340B Drugs	CDS-340	\\\\\\	0	0.0	0	\\\\\\	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\	0.0
63	Admission Services	ADM	\\\\\\	0	\\\\\\	\\\\\\	3,707.5	0	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	15,742	\\\\\\
64	Med/Surg Supplies	MSS	\\\\\\	0	\\\\\\	0	3,221.9	0	1,851.4	\\\\\\\\\\	1,370.5	\\\\\\	4,336.2
65	Drugs Sold	CDS	\\\\\\	0	\\\\\\	0	9,331.2	0	6,340.7	\\\\\\\\\\	2,990.6	\\\\\\	12,414.9
E	TOTAL		211,697	1,418,361	25,697.3	202,286	16,260.6	303,690	98,406.2	22,496.1	40,808.1	27,223	241,802.8

FISCAL YEAR 6/30/2018

INSTITUTION NAME: Baltimore Washington Medical Center
INSTITUTION NUMBER: 0043

	ALLOCATED CENTERS		COL 1 DIETARY MEALS	COL 2 LAUNDRY & LINEN POUNDS	COL 3 PURCHASING STORES OTH EXP SCHD	COL 4 HOUSEKEEPING # OF HOURS	COL 5 CENT SUPPLY PHARMACY SOCIAL SERV	COL 6 PLANT OPERATIONS NET SQ FEET	COL 7 TOTAL PATIENT CARE OVERHEAD	COL 8 INPATIENT: PAC, MRD FIS,MGT,NAD	COL 8 A AMBULATORY: PAC, MRD FIS,MGT,NAD	COL 9 OUTPATIENT: PAC, MRD FIS,MGT,NAD	COL 10 MED STAFF ADMIN EIPAs	COL 11 UNASSIGNED EXPENSES	COL 12 TOTAL OTHER OVERHEAD	COL 13 TOTAL ALLOCATED OVERHEAD
A	Overhead Expenses		3,275.2	1,225.5	1,919.6	5,881.3	16,260.6	14,523.4	43,085.5	27,892.2	6,376.3	17,554.6	3,424.8	7,361.3	62,609.2	105,694.7
REVENUE CENTERS																
1	Med/Surg Acute	MSG	2,213.1	287.1	169.6	944.8		2,581.6	6,196.1	9,604.0				1,512.6	11,116.6	17,312.8
2	Pediatric Acute	PED	18.1	15.5	4.7	54.1		142.4	234.9	40.8				12.8	53.5	288.4
3	Psychiatric Acute	PSY	207.6	21.6	25.6	133.0		303.3	691.2	1,295.3				199.6	1,494.9	2,186.0
4	Obstetrics Acute	OBS	93.4	25.2	18.8	91.2		435.1	663.7	427.5				79.1	506.6	1,170.3
5	Definitive Observation	DEF	224.5	255.5	104.9	961.1		2,646.6	4,192.7	453.0				190.1	643.0	4,835.8
6	Med/Surg Intensive Care	MIS	252.1	122.1	135.9	424.8		1,100.8	2,035.8	3,530.1				548.6	4,078.7	6,114.5
7	Coronary Care	CCU							0.0						0.0	0.0
8	Pediatric Intensive Care	PIC							0.0						0.0	0.0
9	Neonatal Intensive Care	NEO							0.0						0.0	0.0
10	Burn Care	BUR							0.0						0.0	0.0
11	Psychiatric Intensive Care	PSI							0.0						0.0	0.0
12	Shock Trauma	TRM							0.0						0.0	0.0
13	Oncology	ONC							0.0						0.0	0.0
14	Newborn Nursery	NUR		2.2	11.9	39.2		126.8	180.1	368.8				56.3	425.1	605.3
15	Premature Nursery	PRE							0.0						0.0	0.0
16	Chronic Care	CRH							0.0						0.0	0.0
17	Emergency Services	EMG	239.3	313.6	193.6	756.6		915.4	2,418.6	1,022.9	4,099.0		248.1	787.2	6,157.3	8,575.9
18	Clinical Services	CL		16.5	40.3	184.3		55.3	296.3	18.0	1,411.0		66.6	208.0	1,703.7	2,000.0
19	Psych. Day & Night Care	PDC	27.1		1.7	24.5			53.3		43.9		2.5	7.7	54.1	107.4
20	Ambulatory Surgery (PBP)	AMS							0.0						0.0	0.0
21	Same Day Surgery	SDS			23.1	81.0		151.9	256.0	14.5	822.4		478.9	137.7	1,453.5	1,709.5
22	Labor & Delivery Services	DEL		6.5	42.3	121.2		1,324.8	1,494.8	495.4		780.4		192.8	1,468.6	2,963.3
23	Operating Room	OR		70.7	197.7	485.8		1,376.8	2,131.1	2,056.6		2,911.9		643.1	5,611.6	7,742.7
24	Operating Room Clinic	ORC		7.9	(0.6)	64.8		384.8	456.8	0.5		155.9		29.8	186.2	643.0
25	Anesthesiology	ANS			28.0	97.2		2.4	127.5	77.9		102.5		25.0	205.4	332.9
26	Laboratory Services	LAB			291.8	332.5		360.6	984.9	2,143.2		2,227.0		550.8	4,921.0	5,905.9
27	Electrocardiography	EKG			4.5	45.1		66.0	115.6	131.7		102.1		32.0	265.8	381.5
28	Interventional Radiology / Cardiovascular	IRC		20.1	16.0	132.9		108.0	277.0	224.1		426.8		82.5	733.5	1,010.5
29	Radiology-Diagnostic	RAD		1.7	87.0	254.0		717.4	1,060.2	570.1		2,145.2		328.0	3,043.3	4,103.4
30	CT Scanner	CAT		9.4	29.4	55.8		43.2	137.7	170.1		441.0		72.3	683.4	821.1
31	Radiology-Therapeutic	RAT		28.6	121.2	79.2		352.6	581.6	33.2		1,496.2		173.7	1,703.1	2,284.7
32	Nuclear Medicine	NUC		4.1	102.1	33.7		257.5	397.4	93.4		730.1		98.9	922.4	1,319.8
33	Respiratory Therapy	RES			65.9	210.9		90.4	367.2	1,376.9		226.0		223.9	1,826.8	2,194.0
34	Pulmonary Function Testing	PUL		0.9	(3.3)	21.2			18.7	1.1		42.8		5.0	48.9	67.6
35	Electroencephalography	EEG		1.2	19.6	29.0		215.0	264.8	52.5		93.3		24.7	170.6	435.4
36	Physical Therapy	PTH		4.3	14.7	98.9		237.3	355.2	434.6		351.3		106.3	892.2	1,247.4
37	Occupational Therapy	OTH			2.9	25.8		10.1	38.9	107.8		66.4		22.8	196.9	235.9
38	Speech Language Pathology	STH			2.6	17.4			20.0	77.2		63.5		17.7	158.5	178.5
39	Recreational Therapy	REC							0.0						0.0	0.0
40	Audiology	AUD							0.0						0.0	0.0
41	Other Physical Medicine	OPM							0.0						0.0	0.0
42	Renal Dialysis	RDL			71.3			41.5	112.8	273.5				41.1	314.6	427.4
43	Organ Acquisition	OA					0.0		0.0						0.0	0.0
44	Ambulatory Surgery	AOR							0.0						0.0	0.0
45	Leukopheresis	LEU							0.0						0.0	0.0
46	Hyperbaric Chamber	HYP		7.7	2.2	52.9		74.4	137.3	7.5		183.6		23.8	215.0	352.3
47	Free Standing Emergency	FSE							0.0						0.0	0.0
48	Magnetic Resonance Imaging	MRI		3.0	19.6	28.0			50.6	101.0		146.5		30.3	277.8	328.4
49	Adolescent Dual Diagnosed	ADD							0.0						0.0	0.0
50	Lithotripsy	LIT							0.0						0.0	0.0
51	Rehabilitation	RHB							0.0						0.0	0.0
52	Observation	OBV			74.8			401.2	476.0	366.9		2,986.0	648.3	387.0	4,388.3	4,864.3
53	Ambulance Services-Rebundled	AMR							0.0						0.0	0.0
54	Transurethal Microwave Thermotherapy	TMT							0.0						0.0	0.0
55	Oncology O/P Clinic	OCL							0.0						0.0	0.0
56	Transurethal Needle Ablation	TNA							0.0						0.0	0.0
57	Pediatric Step-Down	PSD							0.0						0.0	0.0
58	340B Clinic Services	CL-340							0.0						0.0	0.0
59	340B Radiology - Therapeutic	RAT-340							0.0						0.0	0.0
60	340B OR Clinic Services	ORC-340							0.0						0.0	0.0
61	340B Laboratory Services	LAB-340							0.0						0.0	0.0
62	340B Drugs	CDS-340							0.0						0.0	0.0
63	Admission Services	ADM					3,707.5		3,707.5				1,980.4		1,980.4	5,687.9
64	Med/Surg Supplies	MSS					3,221.9		3,221.9	524.7		589.6		132.0	1,246.3	4,468.2
65	Drugs Sold	CDS					9,331.2		9,331.2	1,797.2		1,286.5		378.0	3,461.6	12,792.9
E	TOTAL		3,275.2	1,225.5	1,919.6	5,881.3	16,260.6	14,523.4	43,085.5	27,892.2	6,376.3	17,554.6	3,424.8	7,361.3	62,609.2	105,694.7

DEPARTMENTAL EQUIPMENT ALLOWANCE H2

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8
	CENTER	COST BASE YEAR PURCHASES	# YRS	CUMULATIVE PURCHASE TOTAL	DEPRECIATION COL 3 / COL 2	MKT VALUE BASE YEAR LEASES	CUMULATIVE LEASES TOTAL	LEASE AMORTIZATION COL 6 / COL 2	DEPR/AMORT TOTAL COL 4 + COL 7
H2A	MIS	13.6	10	735.3	73.5	0.0	0.0	0.0	73.5
H2B	CCU	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2C	PIC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2D	NEO	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2E	BUR	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2F	TRM	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2G	ONC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2H	OR	1,368.7	10	18,465.5	1,846.6	0.0	0.0	0.0	1,846.6
H2I	ORC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2J	AOR	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2K	LAB	213.5	10	3,170.8	317.1	0.0	0.0	0.0	317.1
H2L	IRC	21.3	10	1,174.9	117.5	0.0	0.0	0.0	117.5
H2M	RAD	0.0	10	2,978.7	297.9	0.0	0.0	0.0	297.9
H2N	CAT	0.0	6.5	1,135.6	174.7	0.0	0.0	0.0	174.7
H2O	RAT	5.0	10	5,886.4	588.6	0.0	0.0	0.0	588.6
H2P	NUC	0.0	10	172.2	17.2	0.0	0.0	0.0	17.2
H2Q	RDL	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2R	HYP	0.0	10	10.7	1.1	0.0	0.0	0.0	1.1
H2S	DTY	78.7	10	373.8	37.4	0.0	0.0	0.0	37.4
H2T	LL	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2U	MGT	2,963.8	10	8,110.0	811.0	0.0	0.0	0.0	811.0
H2V	EDP	698.6	10	39,351.4	3,935.1	0.0	0.0	0.0	3,935.1
H2W	MRI	0.0	6	32.1	5.3	0.0	0.0	0.0	5.3
H2X	LIT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2Y	ETH	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2Z	TRP	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2AA	TMT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	5,363.2		81,597.3	8,223.0	0.0	0.0	0.0	8,223.0

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 A

INSTITUTION NAME: Baltimore Washington Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

	ALLOWANCE	Col. 1 SOURCE	Col. 2 GENERAL	Col. 3 DIETARY	Col. 4 LAUNDRY	Col. 5 COMM.	Col. 6 DATA PROC	Col. 7 DEPART	Col. 8 TOTAL	
A	INTEREST	RECORDS	5,351	//////////	//////////	//////////	//////////	//////////	//////////	A
B	TOTAL DEPRECIATION	RECORDS	27,595.7	//////////	//////////	//////////	//////////	//////////	//////////	B
C	CAPITAL INTENSIVE EQUIP DEPR	TOTAL H2	8,223.0	37.4	0.0	811.0	3,935.1	3,439.5	16,446.0	C
D	BLDG & GEN EQUIP DEPR	B - C	19,372.7	//////////	//////////	//////////	//////////	//////////	19,372.7	D
E	BLDG & GEN EQUIP DEPR & INT	A + D	24,724.1	37.4	0.0	811.0	3,935.1	3,439.5	32,947.1	E
F	STANDARD UNITS	//////	374,113	211,697	1,418,361	161,710	161,710	//////////	//////////	F
G	ALLOWANCE PER UNIT	E / F	0.06609	0.00018	0.00000	0.00502	0.02433	//////////	//////////	G

	DISTRIBUTION	CODE	ADJ. SQUARE FOOTAGE BASIS								
1	Med/Surg Acute	MSG	67,478	4,459.4	25.3	0.0	169.9	824.6	//////////	5,479.2	1
2	Pediatric Acute	PED	3,723	246.1	0.2	0.0	0.7	3.5	//////////	250.5	2
3	Psychiatric Acute	PSY	7,928	523.9	2.4	0.0	22.9	111.2	//////////	660.4	3
4	Obstetrics Acute	OBS	11,372	751.6	1.1	0.0	7.6	36.7	//////////	796.9	4
5	Definitive Observation	DEF	69,178	4,571.8	2.6	0.0	8.0	38.9	//////////	4,621.3	5
6	Med/Surg Intensive Care	MIS	28,773	1,901.5	2.9	0.0	62.5	303.1	73.5	2,343.5	6
7	Coronary Care	CCU	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7
8	Pediatric Intensive Care	PIC	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8
9	Neonatal Intensive Care	NEO	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9
10	Burn Care	BUR	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10
11	Psychiatric Intensive Care	PSI	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	11
12	Shock Trauma	TRM	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12
13	Oncology	ONC	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13
14	Newborn Nursery	NUR	3,315	219.1	//////////	0.0	6.5	31.7	//////////	257.2	14
15	Premature Nursery	PRE	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	15
16	Chronic Care	CRH	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	16
17	Emergency Services	EMG	23,926	1,581.2	2.7	0.0	90.6	439.7	//////////	2,114.3	17
18	Clinical Services	CL	1,284	84.8	//////////	0.0	25.3	122.7	//////////	232.8	18
19	Psych. Day & Night Care	PDC	0	0.0	0.3	0.0	0.8	3.8	//////////	4.9	19
20	Same Day Surgery	SDS	3,970	262.4	0.0	0.0	14.8	71.9	//////////	349.0	20
21	Labor & Delivery Services	DEL	34,628	2,288.5	//////////	0.0	17.9	86.7	//////////	2,393.0	21
22	Operating Room	OR	31,995	2,114.4	//////////	0.0	70.3	341.3	1,846.6	4,372.6	22
23	Operating Room Clinic	ORC	8,940	590.9	//////////	0.0	1.8	8.9	//////////	601.6	23
24	Anesthesiology	ANS	50	3.3	//////////	0.0	2.6	12.5	//////////	18.4	24
25	Med/Surg Supplies	MSS	0	0.0	//////////	//////////	16.2	78.4	//////////	94.6	25
26	Drugs Sold	CDS	0	0.0	//////////	//////////	46.8	227.1	//////////	273.9	26
27	Laboratory Services	LAB	9,426	622.9	//////////	0.0	63.9	310.0	317.1	1,313.9	27
28	Electrocardiography	EKG	1,725	114.0	//////////	0.0	3.5	17.1	//////////	134.6	28
29	Interventional Radiology / Cardiovascular	IRC	2,822	186.5	//////////	0.0	8.9	43.4	117.5	356.3	29
30	Radiology-Diagnostic	RAD	18,751	1,239.2	//////////	0.0	35.1	170.3	297.9	1,742.5	30
31	CT Scanner	CAT	1,128	74.6	//////////	0.0	8.2	39.6	174.7	297.0	31
32	Radiology-Therapeutic	RAT	9,215	609.0	//////////	0.0	18.0	87.5	588.6	1,303.1	32
33	Nuclear Medicine	NUC	6,731	444.8	//////////	0.0	10.2	49.3	17.2	521.5	33

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 B

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

	DISTRIBUTION		Col. 1 ADJ. SQUARE FOOTAGE BASIS	Col. 2 GENERAL	Col. 3 DIETARY	Col. 4 LAUNDRY	Col. 5 COMM.	Col. 6 DATA PROC	Col. 7 DEPART	Col. 8 TOTAL	
34	Respiratory Therapy	RES	2,364	156.2	//////////	0.0	27.0	131.0	//////////	314.2	34
35	Pulmonary Function Testing	PUL	0	0.0	//////////	0.0	0.5	2.5	//////////	3.0	35
36	Electroencephalography	EEG	5,620	371.4	//////////	0.0	2.0	9.8	//////////	383.2	36
37	Physical Therapy	PTH	6,203	409.9	//////////	0.0	11.8	57.2	//////////	478.9	37
38	Occupational Therapy	OTH	265	17.5	//////////	0.0	2.7	13.0	//////////	33.2	38
39	Speech Language Pathology	STH	0	0.0	//////////	0.0	2.1	10.2	//////////	12.3	39
40	Recreational Therapy	REC	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	40
41	Audiology	AUD	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	41
42	Other Physical Medicine	OPM	0	0.0	//////////		0.0	0.0	//////////	0.0	42
43	Renal Dialysis	RDL	1,086	71.8	//////////	0.0	4.8	23.5	0.0	100.1	43
44	Organ Acquisition	OA	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	44
45	Leukopheresis	LEU	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	45
46	Hyperbaric Chamber	HYP	1,729	114.3	//////////	0.0	2.3	11.0	1.1	128.7	46
47	Free Standing Emergency	FSE	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	47
48	Magnetic Resonance Imaging	MRI	0	0.0	//////////	0.0	3.5	17.0	5.3	25.8	48
49	Lithotripsy	LIT	0	0.0	//////////	//////////	0.0	0.0	0.0	0.0	49
50	Rehabilitation	RHB	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	50
51	Observation	OBV	10,488	693.1	//////////	0.0	41.3	200.4	//////////	934.8	51
52	Transurethal Microwave Thermotherapy	TMT	0	0.0	//////////	0.0	0.0	0.0	0.0	0.0	52
53	Oncology O/P Clinic	OCL	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	53
54	Transurethal Needle Ablation	TNA	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	54
55	Pediatric Step-Down	PSD	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	55
56	340B Clinic Services	CL-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	56
57	340B Radiology - Therapeutic	RAT-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	57
58	340B OR Clinic Services	ORC-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	58
59	340B Laboratory Services	LAB-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	59
60	340B Drugs	CDS-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	60
I	Subtotal	ABC	374,113	24,724	37	0	811	3,935	3,440	32,947	I
61	Ambulance Services	AMB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	61
62	Parking	PAR	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	62
63	Doctor's Private Office Rent	DPO	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	63
64	Office & Other Rental	OOR	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	64
65	Retail Operations	REO	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	65
66	Patients Telephones	PTE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	66
67	Cafeteria	CAF	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	67
68	Day Care Recreation Areas	DEB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	68
69	Housing	HOU	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	69
70	Research	REG	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	70
71	Nursing Education	RNS	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	71
72	Other Health Profession Education	OHE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	72
73	Community Health Education	CHE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	73
74	Post Graduate Medical Ed	PME	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	74
75	Freestanding Clinic Services	FSC1	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	75
76	Home Health Services	HHC	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	76
77	Outpatient Renal Dialysis	ORD	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	77
78	Skilled Nursing Care	ECF	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	78
79	Laboratory Non-Patient	ULB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	79
80	Physicians Part B Services	UPB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	80
81	Certified Nurse Anesthetists	CNA	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	81
82	Physician Support Services	PSS	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	82
83	TBD	TBA2	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	83
84	TBD	TBA3	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	84
85	TBD	TBA4	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	85
86	TBD	TBA5	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	86
87	TBD	TBA6	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	87
88	TBD	TBA7	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	88
89	TBD	TBA8	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	89

II	TOTAL DISTRIBUTED	XYZ	374,113	24,724	37	0	811	3,935	3,440	32,947	II

OTHER FINANCIAL CONSIDERATIONS G

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	FISCAL YEAR TOTAL COL. 1	DIRECT COL. 2	Difference COL. 3	
	REVENUES					
A	Donations, Pledges	SCH. GR	0.0	0.0	0.0	A
B	Grants	SCH. GR	0.0	0.0	0.0	B
C	Investment Income (Interest, Dividends)	SCH. GR	0.0	0.0	0.0	C
D	Donated Commodities, Blood, Services	SCH. GR	0.0	0.0	0.0	D
E	PSRO	SCH. GR	0.0	0.0	0.0	E
F	Other	SCH. GR	0.0	0.0	0.0	F
G	Total Revenues	A+B+C+D+E+F	0.0	0.0	0.0	G
	EXPENSES					
H	Licenses and Taxes	SCH. UA	564.9		564.9	H
I	Short Term Interest	SCH. UA	0.0		0.0	I
J	Other	REC/BUDGET				J
K	Total Expenses	H + I + J	564.9	0.0	564.9	K
	OTHER ADJUSTMENTS					
L	Aux. Ent & OIP Gains	SCH. E, F	(873.5)	0.0	(873.5)	L
M	Aux. Ent & OIP Losses	SCH. E, F	0.0		0.0	M
N	Excess Cash Requirements - Bldg & Equip	N/A				N
O	Gain on Disposal of Assets	REC/BUDGET	0.0	0.0	0.0	O
P	Loss on Disposal of Assets	REC/BUDGET	0.0		0.0	P
Q	Total Other Adjustments	L+M+N+O+P	(873.4)	0.0	(873.4)	Q
	PERCENTAGE CALCULATION					
R	Net Other Financial Considerations	G + K + Q	(308.5)	0.0	(308.5)	R
S	Other Financial Consideration Percent	R/SCH. M	\\\\\\\\\\	\\\\\\\\\\	-0.1%	S

THIRD PARTY DIFFERENTIAL PDA

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

		SOURCE	INPATIENT	OUTPATIENT	TOTAL	
	CHARGES, DEDUCTIBLES, CBA		COL 1	COL 2	COL 3	
A	Gross Patient Revenue, HSCRC Regulated	Records/Budget	247,536.1	180,539.1	428,075.1	A
B	Medicare Revenue, HSCRC Regulated	Records/Budget	121,299.4	59,422.6	180,722.0	B
C	Medicaid Revenue, HSCRC Regulated	Records/Budget	11,709.8	3,754.6	15,464.4	C
D	Blue Cross Revenue, HSCRC Regulated	Records/Budget	18,995.0	21,073.6	40,068.6	D
E	MCO Subcontracted Medicare, Medicaid, HSCRC Regulated **	Records/Budget	44,316.3	35,342.2	79,658.5	E
F	Medicare Deductibles Paid by Medicaid, HSCRC Regulated	Records/Budget	//////////////	//////////////	845.8	F
G	Uncompensated Care, HSCRC Regulated ***	Records/Budget	14,966.4	10,915.6	25,882.0	G
G1	Other Payors Not Eligible for SAAC & Not U.C.	A-B-C-D-E-G	36,249.2	50,030.5	86,279.7	G1
	RATIOS, LEVEL III COSTS					
H	Ratio of Medicare & Medicaid Charges	Col 3 (B + C) /Col 3 A	//////////////	//////////////	0.4583	H
I	Ratio of Blue Cross Inpatient Charges	Col 1 D/Col 3 A	0.0444	//////////////	//////////////	I
I1	Ratio of Blue Cross Outpatient Charges	Col 2 D/Col 3 A	//////////////	0.0492	//////////////	I1
J	Ratio of HMO Charges	Col 3 E/Col 3 A	//////////////	//////////////	0.1861	J
K	Ratio of Deductibles Paid by Medicaid	Col 3 F/Col 3 A	//////////////	//////////////	0.0020	K
L	Ratio of Uncompensated Accounts	Col 3 G/Col 3 A	//////////////	//////////////	0.0605	L
M	Ratio of Other Payors Charges	Col 3 G1/Col 3 A	//////////////	//////////////	0.2016	M
N	Level III Costs	Schedule MA	//////////////	//////////////	334,580.3	N
	DIFFERENTIAL CALCULATION					
O	Gross Revenue HSCRC Regulated	*	//////////////	//////////////	373,907.0	O
P	Payor Differential	1 - (Col 3 O/N)	//////////////	//////////////	0.1175	P

* O = N/ (1-.06H + .0225I + .02I1+ .06J + .02K + L+.02M) - per HSCRC

** Detail on Supplemental Schedule 5

*** See Supplemental Schedule 4 for reconciliation to financial statements

M

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME: Baltimore Washington Medical Center
INSTITUTION NUMBER: 0043

FISCAL YEAR 6/30/2018

	DESCRIPTION	CODE	UNITS OF MEASURE	DIRECT EXPENSES	PAT CARE OVERHEAD EXPENSES	OTHER OVERHEAD EXPENSES	N/A	PHYSICIAN SUPPORT EXPENSES	RESIDENT INTERN EXPENSES	LEVEL I	-------- C F A -------- BLDG & GENRL EQUIPMENT	DEPART-MENTAL	LEVEL II
			COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10	COL 11
A1	Med/Surg Acute	MSG	52,101	33,884.0	6,196.1	11,116.6	/////////	0.0	0.0	51,196.7	5,453.9	25.3	56,675.9
2	Pediatric Acute	PED	427	143.9	234.9	53.5	/////////	0.0	0.0	432.3	250.3	0.2	682.8
3	Psychiatric Acute	PSY	4,887	4,569.9	691.2	1,494.9	/////////	0.0	0.0	6,755.9	658.1	2.4	7,416.4
4	Obstetrics Acute	OBS	2,199	1,508.2	663.7	506.6	/////////	0.0	0.0	2,678.5	795.8	1.1	3,475.4
5	Definitive Observation	DEF	5,285	1,598.1	4,192.7	643.0	/////////	0.0	0.0	6,433.8	4,618.7	2.6	11,055.1
6	Med/Surg Intensive Care	MIS	5,935	12,454.6	2,035.8	4,078.7	/////////	0.0	0.0	18,569.1	2,267.1	76.4	20,912.6
7	Coronary Care	CCU	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
8	Pediatric Intensive Care	PIC	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
9	Neonatal Intensive Care	NEO	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
10	Burn Care	BUR	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
11	Shock Trauma	TRM	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
12	Oncology	ONC	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
13	Newborn Nursery	NUR	2,633	1,301.2	180.1	425.1	/////////	0.0	0.0	1,906.4	257.2	0.0	2,163.6
14	Premature Nursery	PRE	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
15	Chronic Care	CRH	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
16	Emergency Services	EMG	923,373	18,070.6	2,418.6	6,157.3	/////////	0.0	0.0	26,646.5	2,111.6	2.7	28,760.8
17	Clinical Services	CL	176,806	5,041.7	296.3	1,703.7	/////////	0.0	0.0	7,041.7	232.8	0.0	7,274.5
18	Psych. Day & Night Care	PDC	846	154.7	53.3	54.1	/////////	0.0	0.0	262.1	4.6	0.3	267.0
19	Same Day Surgery	SDS	7,613	2,952.6	256.0	1,453.5	/////////	0.0	0.0	4,662.0	349.0	0.0	5,011.0
20	Labor & Delivery Services	DEL	77,592	3,562.0	1,494.8	1,468.6	/////////	0.0	0.0	6,525.3	2,393.0	0.0	8,918.3
21	Operating Room	OR	1,166,030	14,025.0	2,131.1	5,611.6	/////////	0.0	636.3	22,404.0	2,526.1	1,846.6	26,776.6
22	Operating Room Clinic	ORC	68,375	364.3	456.8	186.2	/////////	0.0	0.0	1,007.4	601.6	0.0	1,609.0
23	Anesthesiology	ANS	1,156,756	513.0	127.5	205.4	/////////	0.0	0.0	845.9	18.4	0.0	864.3
24	Laboratory Services	LAB	13,529,392	12,738.3	984.9	4,921.0	/////////	0.0	0.0	18,644.3	996.8	317.1	19,958.1
25	Electrocardiography	EKG	470,386	702.1	115.6	265.8	/////////	0.0	0.0	1,083.5	134.6	0.0	1,218.1
26	Interventional Radiology / Cardiovascular	IRC	110,371	1,783.0	277.0	733.5	/////////	0.0	0.0	2,793.5	238.8	117.5	3,149.7
27	Radiology-Diagnostic	RAD	1,209,023	6,998.1	1,060.2	3,043.3	/////////	0.0	0.0	11,101.5	1,444.6	297.9	12,844.0
28	CT Scanner	CAT	1,312,866	1,625.2	137.7	683.4	/////////	0.0	0.0	2,446.3	122.3	174.7	2,743.3
29	Radiology-Therapeutic	RAT	1,413,019	3,595.2	581.6	1,703.1	/////////	0.0	0.0	5,879.8	714.5	588.6	7,182.9
30	Nuclear Medicine	NUC	746,066	2,026.9	397.4	922.4	/////////	0.0	0.0	3,346.8	504.3	17.2	3,868.3
31	Respiratory Therapy	RES	3,361,316	5,383.3	367.2	1,826.8	/////////	0.0	0.0	7,577.3	314.2	0.0	7,891.5
32	Pulmonary Function Testing	PUL	12,786	103.2	18.7	48.9	/////////	0.0	0.0	170.8	3.0	0.0	173.8
33	Electroencephalography	EEG	198,825	402.2	264.8	170.6	/////////	0.0	0.0	837.6	383.2	0.0	1,220.8
34	Physical Therapy	PTH	288,301	2,350.0	355.2	892.2	/////////	0.0	0.0	3,597.4	478.9	0.0	4,076.3
35	Occupational Therapy	OTH	166,946	534.6	38.9	196.9	/////////	0.0	0.0	770.5	33.2	0.0	803.7
36	Speech Language Pathology	STH	90,505	420.2	20.0	158.5	/////////	0.0	0.0	598.7	12.3	0.0	611.0
37	Recreational Therapy	REC	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
38	Audiology	AUD	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
39	Other Physical Medicine	OPM	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
40	Renal Dialysis	RDL	2,971	964.8	112.8	314.6	/////////	0.0	0.0	1,392.3	100.1	0.0	1,492.4
41	Organ Acquisition	OA	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
42	Leukopheresis	LEU	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
43	Hyperbaric Chamber	HYP	2,422	453.5	137.3	215.0	/////////	0.0	0.0	805.8	127.6	1.1	934.4
44	Free Standing Emergency	FSE	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
45	Magnetic Resonance Imaging	MRI	332,970	697.0	50.6	277.8	/////////	0.0	0.0	1,025.4	20.5	5.3	1,051.2
46	Lithotripsy	LIT	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
47	Rehabilitation	RHB	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
48	Observation	OBV	221,545	8,235.9	476.0	4,388.3	/////////	0.0	0.0	13,100.2	934.8	0.0	14,035.0
49	Ambulance Services-Rebundled	AMR	0	0.0	0.0	0.0	/////////	//////////	//////////	0.0	//////////	//////////	0.0
50	Transurethal Microwave Thermotherapy	TMT	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
51	Oncology O/P Clinic	OCL	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
52	Transurethal Needle Ablation	TNA	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
53	Pediatric Step-Down	PSD	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
54	340B Clinic Services	CL-340	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
55	340B Radiology - Therapeutic	RAT-340	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
56	340B OR Clinic Services	ORC-340	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
57	340B Laboratory Services	LAB-340	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
58	340B Drugs	CDS-340	0	0.0	0.0	0.0	/////////	0.0	0.0	0.0	0.0	0.0	0.0
59	Admission Services	ADM	15,742	//////////	3,707.5	1,980.4	/////////	//////////	//////////	5,687.9	//////////	//////////	5,687.9
60	Med/Surg Supplies	MSS	27,223	33,648.2	3,221.9	1,246.3	/////////	//////////	//////////	38,116.4	94.6	//////////	38,211.0
61	Drugs Sold	CDS	27,223	12,496.5	9,331.2	3,461.6	/////////	//////////	//////////	25,289.4	273.9	//////////	25,563.3
62							/////////						
B	TOTAL		27,190,757	195,301.9	43,085.5	62,609.2		0.0	636.3	301,633.0	29,470.4	3,476.9	334,580.3

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME: Baltimore Washington Medical Center
INSTITUTION NUMBER: 0043

FISCAL YEAR 6/30/2018

	DESCRIPTION	CODE	OFC Direct offsets	OFC (Discontinued) Difference	LEVEL III	PAYOR DIFFER-ENTIAL	LEVEL IV	CROSS SUBSIDY	MISC ADJ	HSCRC ADJ	ADJUST LEVEL IV	AVERAGE RATES
			COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10
A1	Med/Surg Acute	MSG	0.0		56,675.9	6,661.7	63,337.6				63,337.6	1,215.6694
2	Pediatric Acute	PED	0.0		682.8	80.3	763.1				763.1	1,787.1473
3	Psychiatric Acute	PSY	0.0		7,416.4	871.7	8,288.1				8,288.1	1,695.9491
4	Obstetrics Acute	OBS	0.0		3,475.4	408.5	3,883.9				3,883.9	1,766.2025
5	Definitive Observation	DEF	0.0		11,055.1	1,299.4	12,354.5				12,354.5	2,337.6535
6	Med/Surg Intensive Care	MIS	0.0		20,912.6	2,458.1	23,370.7				23,370.7	3,937.7775
7	Coronary Care	CCU	0.0		0.0	0.0	0.0				0.0	0.0000
8	Pediatric Intensive Care	PIC	0.0		0.0	0.0	0.0				0.0	0.0000
9	Neonatal Intensive Care	NEO	0.0		0.0	0.0	0.0				0.0	0.0000
10	Burn Care	BUR	0.0		0.0	0.0	0.0				0.0	0.0000
11	Shock Trauma	TRM	0.0		0.0	0.0	0.0				0.0	0.0000
12	Oncology	ONC	0.0		0.0	0.0	0.0				0.0	0.0000
13	Newborn Nursery	NUR	0.0		2,163.6	254.3	2,417.9				2,417.9	918.3245
14	Premature Nursery	PRE	0.0		0.0	0.0	0.0				0.0	0.0000
15	Chronic Care	CRH	0.0		0.0	0.0	0.0				0.0	0.0000
16	Emergency Services	EMG	0.0		28,760.8	3,380.6	32,141.4				32,141.4	34.8087
17	Clinical Services	CL	0.0		7,274.5	855.0	8,129.5				8,129.5	45.9797
18	Psych. Day & Night Care	PDC	0.0		267.0	31.4	298.4				298.4	352.7652
19	Same Day Surgery	SDS	0.0		5,011.0	589.0	5,600.0				5,600.0	735.5888
20	Labor & Delivery Services	DEL	0.0		8,918.3	1,048.3	9,966.6				9,966.6	128.4487
21	Operating Room	OR	0.0		26,776.6	3,147.3	29,923.9				29,923.9	25.6631
22	Operating Room Clinic	ORC	0.0		1,609.0	189.1	1,798.1				1,798.1	26.2972
23	Anesthesiology	ANS	0.0		864.3	101.6	965.9				965.9	0.8350
24	Laboratory Services	LAB	0.0		19,958.1	2,345.9	22,304.0				22,304.0	1.6486
25	Electrocardiography	EKG	0.0		1,218.1	143.2	1,361.3				1,361.3	2.8941
26	Interventional Radiology / Cardiovascular	IRC	0.0		3,149.7	370.2	3,519.9				3,519.9	31.8920
27	Radiology-Diagnostic	RAD	0.0		12,844.0	1,509.7	14,353.7				14,353.7	11.8721
28	CT Scanner	CAT	0.0		2,743.3	322.5	3,065.8				3,065.8	2.3352
29	Radiology-Therapeutic	RAT	0.0		7,182.9	844.3	8,027.2				8,027.2	5.6809
30	Nuclear Medicine	NUC	0.0		3,868.3	454.7	4,323.0				4,323.0	5.7944
31	Respiratory Therapy	RES	0.0		7,891.5	927.6	8,819.1				8,819.1	2.6237
32	Pulmonary Function Testing	PUL	0.0		173.8	20.4	194.2				194.2	15.1874
33	Electroencephalography	EEG	0.0		1,220.8	143.5	1,364.3				1,364.3	6.8616
34	Physical Therapy	PTH	0.0		4,076.3	479.1	4,555.4				4,555.4	15.8009
35	Occupational Therapy	OTH	0.0		803.7	94.5	898.2				898.2	5.3800
36	Speech Language Pathology	STH	0.0		611.0	71.8	682.8				682.8	7.5445
37	Recreational Therapy	REC	0.0		0.0	0.0	0.0				0.0	0.0000
38	Audiology	AUD	0.0		0.0	0.0	0.0				0.0	0.0000
39	Other Physical Medicine	OPM	0.0		0.0	0.0	0.0				0.0	0.0000
40	Renal Dialysis	RDL	0.0		1,492.4	175.4	1,667.8				1,667.8	561.3489
41	Organ Acquisition	OA	0.0		0.0	0.0	0.0				0.0	0.0000
42	Leukopheresis	LEU	0.0		0.0	0.0	0.0				0.0	0.0000
43	Hyperbaric Chamber	HYP	0.0		934.4	109.8	1,044.2				1,044.2	431.1378
44	Free Standing Emergency	FSE	0.0		0.0	0.0	0.0				0.0	0.0000
45	Magnetic Resonance Imaging	MRI	0.0		1,051.2	123.6	1,174.8				1,174.8	3.5283
46	Lithotripsy	LIT	0.0		0.0	0.0	0.0				0.0	0.0000
47	Rehabilitation	RHB	0.0		0.0	0.0	0.0				0.0	0.0000
48	Observation	OBV	0.0		14,035.0	1,649.7	15,684.7				15,684.7	70.7970
49	Ambulance Services-Rebundled	AMR	0.0		0.0	0.0	0.0				0.0	0.0000
50	Transurethal Microwave Thermotherapy	TMT	0.0		0.0	0.0	0.0				0.0	0.0000
51	Oncology O/P Clinic	OCL	0.0		0.0	0.0	0.0				0.0	0.0000
52	Transurethal Needle Ablation	TNA	0.0		0.0	0.0	0.0				0.0	0.0000
53	Pediatric Step-Down	PSD	0.0		0.0	0.0	0.0				0.0	0.0000
54	340B Clinic Services	CL-340	0.0		0.0	0.0	0.0				0.0	0.0000
55	340B Radiology - Therapeutic	RAT-340	0.0		0.0	0.0	0.0				0.0	0.0000
56	340B OR Clinic Services	ORC-340	0.0		0.0	0.0	0.0				0.0	0.0000
57	340B Laboratory Services	LAB-340	0.0		0.0	0.0	0.0				0.0	0.0000
58	340B Drugs	CDS-340	0.0		0.0	0.0	0.0				0.0	0.0000
59	Admission Services	ADM	0.0		5,687.9	668.6	6,356.5				6,356.5	403.7900
60	Med/Surg Supplies	MSS	0.0		38,211.0	4,491.3	42,702.3				42,702.3	1,568.5894
61	Drugs Sold	CDS	0.0		25,563.3	3,004.7	28,568.0				28,568.0	1,049.3918
62			0.0									
B	TOTAL		0.0		334,580.3	39,326.8	373,907.1	0.0	0.0	0.0	373,907.1	//////////////

OVERHEAD EXPENSE SUMMARY OES

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

			DISTRIBUTE TO:			
	EXPENSES	TOTAL	Physician Part B Centers Sch P2	Data Processing Sch DP1	General Service Centers Sch C1 - C14	
A	Dietary Services	2,914.5	0.0		2,914.5	A
B	Laundry & Linen	1,183.6	0.0		1,183.6	B
C	Social Services	3,437.7	0.0		3,437.7	C
D	Purchasing & Stores	1,734.1	0.0		1,734.1	D
E	Plant Operations	14,157.8	0.0		14,157.8	E
F	Housekeeping	5,043.1	0.0		5,043.1	F
G	Central Services & Supply	3,014.2	0.0		3,014.2	G
H	Pharmacy	8,733.3	0.0		8,733.3	H
I	General Accounting	1,595.5	0.0		1,595.5	I
J	Patient Accounts	9,219.4	0.0		9,219.4	J
K	Hospital Administration	31,599.0	0.0		31,599.0	K
L	Medical Records	4,420.3	0.0		4,420.3	L
M	Medical Staff Administration	3,423.9	0.0		3,423.9	M
N	Nursing Administration	2,543.0	0.0		2,543.0	N
O	Data Processing	15,053.7	0.0	15,053.7		O
P	Organ Acquisition Overhead	0.0			0.0	P
Q	Totals	108,073.1	0.0	15,053.7	93,019.4	Q

ANNUAL COST SURVEY ACS

INSTITUTION NAME: Baltimore Washington Me FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

	CATEGORY	COL 1 COSTS	COL 2 PERCENT	
A	Salaries & Wages	172,502.9	51.26%	A
B	Fringe Benefits	30,395.3	9.03%	B
C	Depreciation & Amortization	26,376.8	7.84%	C
C01	Operating Leases	1,219.1	0.36%	C01
D	Interest Expense	5,351.4	1.59%	D
E	Medical & Surgical Supplies	40,309.4	11.98%	E
F	IV Solutions and Pharmacy	12,763.5	3.79%	F
G	Laundry, Linen, Uniforms	459.1	0.14%	G
H	Films & Solutions	0.0	0.00%	H
I	Blood, Plasmanate, Albumin	0.0	0.00%	I
J	Contracted Services	17,342.4	5.15%	J
K	Professional Fees	6,870.1	2.04%	K
L	Agency Nurses	2,794.4	0.83%	L
M	Malpractice Insurance	8,067.7	2.40%	M
N	All Other Insurance	334.4	0.10%	N
O	Telephone	191.9	0.06%	O
P	Utilities & Water	3,236.0	0.96%	P
Q	Food	1,962.4	0.58%	Q
R	Printing, Office Supplies, Copying, Postage	991.4	0.29%	R
S	Chemical, Solutions, Lubrication, Gases	0.0	0.00%	S
T	Other (Detail over 20% of supply cost)	5,350.4	1.59%	T
U	Total	336,518.7	100.00%	U

UNREGULATED SERVICES

UPB **UR06**

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

	VOLUME DATA	FISCAL YEAR UNITS
A	# of FTEs	1.9

PHYSICIANS PART B SERVICES

FISCAL YEAR DATA

					COL. 1	COL. 2	COL. 3	COL. 4	
				SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT	
B	FISCAL YEAR EXPENSES			RECORDS	328.5	6,888.9	7,217.4	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.			SCH. OA	1.8	XXXXX	1.8	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS			//////	XXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5		COL. 6 CODE	//////	XXXXXXX	XXXXX	XXXXX	XXXXX	///
D01	Medical Records		MRD		47.4	4.7	52.1	XXXXX	D01
D02	Patient Accounts		PAC		62.5	44.3	106.8	XXXXX	D02
D03							0.0	XXXXX	D03
D04							0.0	XXXXX	D04
D05							0.0	XXXXX	D05
D06							0.0	XXXXX	D06
D07							0.0	XXXXX	D07
D08							0.0	XXXXX	D08
D09							0.0	XXXXX	D09
D10							0.0	XXXXX	D10
D11							0.0	XXXXX	D11
D12							0.0	XXXXX	D12
D13							0.0	XXXXX	D13
D14							0.0	XXXXX	D14
D15							0.0	XXXXX	D15
D16							0.0	XXXXX	D16
E	Capital Facilities Allowance			Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses			B+C+D+E	440.3	6,937.9	7,378.2	3,918.3137	F

FISCAL YEAR PROFIT (LOSS)

G	FISCAL YEAR REVENUE			RECORDS	XXXXXXX	XXXXX	3,812.5	XXXXX	G
H	PROFIT (LOSS)			G - F	XXXXXXX	XXXXX	(3,565.7)	XXXXX	H

FTE DATA

I	FISCAL YEAR HOURS WORKED / 2080			RECORDS	1.9	I

UNREGULATED SERVICES SUMMARY

URS

INSTITUTION NAME: Baltimore Washington Medical Center

BASE YEAR 6/30/2018

INSTITUTION NUMBER: 0043

Schedule	Entity Name and Address	Nature of Service
UR-1		FREESTANDING CLINIC SERVICES
UR-2		HOME HEALTH SERVICES
UR-3		OUTPATIENT RENAL DIALYSIS
UR-4		SKILLED NURSING CARE
UR-5		LABORATORY NON-PATIENT
UR-6	Baltimore Washington Medical Center 301 Hospital Drive Glen Burnie, Maryland 21061	PHYSICIANS PART B SERVICES
UR-7		CERTIFIED NURSE ANESTHETISTS

UR-8		PHYSICIAN SUPPORT SERVICES
UR-9		TBD
UR-10		TBD
UR-11		TBD
UR-12		TBD
UR-13		TBD
UR-14		TBD
UR-15		TBD

TRANSACTIONS WITH RELATED ENTITIES

TRE

INSTITUTION NAME: Baltimore Washington Medical Center

BASE YEAR 6/30/2018

INSTITUTION NUMBER: 0043

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
No.	RELATED ENTITY	VALUE OF ASSET OR SERVICE PROVIDED TO THE HOSPITAL	VALUE OF ASSET OR SERVICE PROVIDED BY THE HOSPITAL	CATEGORY CODE	DESCRIPTION OF TRANSACTION
1	Baltimore Washington Medical Sy	2,352,944		B	Finance shared services
2	Baltimore Washington Medical Sy	2,253,873		B	Corp Office
3	Baltimore Washington Medical Sy	916,793		B	Supply Chain
4	Baltimore Washington Medical Sy	164,703		B	Quality
5	Baltimore Washington Medical Sy	129,986		B	Audit
6	Baltimore Washington Medical Sy	432,495		B	Prop Mgmt
7	Baltimore Washington Medical Sy	600,235		B	Legal
8	Baltimore Washington Medical Sy	3,945,885		B	Facility CBO
9	Baltimore Washington Medical Sy	28,979		B	Payor Relations
10	Baltimore Washington Medical Sy	16,245,131		B	IT shared services
11	Baltimore Washington Medical Sy	340,023		B	Telemed
12	Baltimore Washington Medical Sy	2,885,436		B	HR Shared Service
13	Baltimore Washington Medical Sy	2,203,555		B	Marketing
14	Baltimore Washington Medical Sy	240,246		B	Compliance
15	Baltimore Washington Medical Sy	1,675,883		B	Clinical Information
16	Baltimore Washington Medical Sy	982,830		B	Clinical Engineering
17	Baltimore Washington Medical Sy	963,079		B	UMMC residents
18	Baltimore Washington Medical Sy	408,281		B	Salary reimbursement
19	Baltimore Washington Medical Sy	405,442		B	Outreach Lab services
20	Baltimore Washington Medical Sy	303,015		B	Aria - staffing and software

REPORTING OF REGULATORY ADJUSTMENTS FOR TPR HOSPITALS

INSTITUTION NAME: Baltimore Washington Medical Center

IAS Effective Date 1/0/1900

INSTITUTION NUMBER: 0043

FISCAL YEAR 6/30/2018

	PART I ACTUAL REVENUE				Col. 4	Col. 5
A1	Prior Period	1/0/1900	to	########	0	//////////////
B1	Subsequent Period	1/0/1900	to	6/30/2018	0	//////////////
C01	Total Actual Revenue A1 + B1				//////////////	0

	PART II CAPPED REVENUE	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
		Effective Date	# of Months Effective	Budgeted Revenue	Capped Revenue	
A2	Prior Period	1/0/1900	0	0	0	//////////////
B2	Subsequent Period	1/0/1900	1,443	0	0	//////////////
C02	Total Capped Revenue				//////////////	0

	PART III ACTUAL REVENUE OVER (UNDER) CAPPED REVENUE	Col. 4	Col. 5
A3	Total C1 - C2	//////////////	0

SB

SUPPLEMENTAL BIRTHS SCHEDULE

INSTITUTION NAME: Baltimore Washington Medical C FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

Admissions for EIPA Counts

A	Neonates Not Charged an Admissions Charge	0
B	Admissions from Monthly Reports (ADM) Revenue Center	15,742
C	**Total**	15,742

Cases for Charge Per Case Calculation (CPC)

D	Neonates Not Charged an Admissions Charge	0
E	Births from Monthly Reports (NUR) Center	962
F	**Subtotal**	962
G	Admissions from Monthly Reports (ADM) Revenue Center	15,742
H	**Total**	16,704

Standby Costs - Trauma Physicians

SBC - I

Baltimore Washington Medical Center

Hourly or Salary Based Arrangement (Payroll Based)

Fiscal Year: 6/30/2018

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col.7	Col. 8	Col. 9	Col. 10	Col. 11
	Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Payments for Availability	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
A1		-	-	-	-	-	0.00%	0.00%	-	-	-	$ -
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
B1		-	-	-	-	-	0.00%	0.00%	-	-	-	$ -
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
C01		-	-	-	-	-	0.00%	0.00%	-	-	-	$ -
C02		-	-	-	-	-	0.00%	0.00%	-	-	-	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-	
D01		-	-	-	-	-	0.00%	0.00%	-	-	-	$ -
D02		-	-	-	-	-	0.00%	0.00%	-	-	-	-

Standby Costs - Trauma Physicians

SBC - II

Baltimore Washington Medical Center

Minumum Guaranteed Arrangement (Contract Based)

Fiscal Year: 6/30/2018

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col.7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
	Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Act. Min Guaranteed AM	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs	Prof. Service Billed (Paid)
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
A1		-	-	-	-	-	0.00%	0.00%	-	-	-	$ -	-
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
B1		-	-	-	-	-	0.00%	0.00%	-	-	-	$ -	-
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
C01		-	-	-	-	-	0.00%	0.00%	-	-	-	$ -	-
C02		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-		-
D01		-	-	-	-	-	0.00%	0.00%	-	-	-	$ -	-
D02		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-

MIEMMS Regulatory Trauma Costs

MTC

SUMMARY

Hospital Name: Baltimore Washington Medical Center
Hospital Number: 43 Fiscal Year: 6/30/2018

		Col. 1
A	Trauma Director	$ -
B	Trauma Department	-
C	Trauma Protocol	-
D	Specialized Trauma Staff	-
E	Education & Training Cost	-
F	Special Equipment	-
G	Total	$ -

MIEMMS Regulatory Trauma Costs

MTC - A

SCHEDULE A - TRAUMA DIRECTOR

Hospital Name: Baltimore Washington Medical Center
Hospital Number: 43 Fiscal Year: 6/30/2018

		Col. 1
A	-	$ -
B	-	-
C	-	-
D	-	-
E	-	-
F	-	-
G	Total	$ -

MIEMMS Regulatory Trauma Costs

MTC - B

SCHEDULE B - TRAUMA DEPARTMENT

Hospital Name: Baltimore Washington Medical Center
Hospital Number: 43 Fiscal Year: 6/30/2018

		Col. 1
A	Trauma Coordinator	$ -
B	Trauma Assistant	-
C	Trauma Registrar(s)	-
D	Tech. & Prof. Fees	-
E	Dues & Licences	-
F	Travel & Seminars	-
G	Other	-
H	Total	$ -

MIEMMS Regulatory Trauma Costs

MTC - C

SCHEDULE C - TRAUMA PROTOCOL

Hospital Name: Baltimore Washington Medical Center
Hospital Number: 43 Fiscal Year: 6/30/2018

		Col. 1
A	Respiratory Therapist	$ -
B	Lab Technician	-
C	Rediology Technician	-
D	ED Nurse	-
E	ED Tech	-
F	OR/Anesthesia Tech.	-
G	Nurse Manager	-
H	Patient Access Registrar	-
I	Other	-
J	Total	$ -

MIEMMS Regulatory Trauma Costs

MTC - D

SCHEDULE D - SPECIALIZED TRAUMA STAFF

Hospital Name: Baltimore Washington Medical Center
Hospital Number: 43 Fiscal Year: 6/30/2018

		Col. 1
A	ICU	$ -
B	Nursing	-
C	Technical Staff	-
D	Social Work	-
E	Other Staff	-
F	Total	$ -

MIEMMS Regulatory Trauma Costs

MTC - E

SCHEDULE E - EDUCATION AND TRAINING

Hospital Name: Baltimore Washington Medical Center
Hospital Number: 43 Fiscal Year: 6/30/2018

		Col. 1
A	Instructor & Supplies	$ -
B	Trauma Nurse Orientation (16 hrs.)	-
C	Continuing Education	-
D	ATLAS Certification	-
E	Other	-
F	Total	$ -

MIEMMS Regulatory Trauma Costs

MTC - F

SCHEDULE F - SPECIALIZED EQUIPMENT

Hospital Name: Baltimore Washington Medical Center
Hospital Number: 43 Fiscal Year: 6/30/2018

		Col. 1
A	Emergency Department	$ -
B	OR, Recovery & ICU	-
C	Ancillary Services	-
D	Post Acute Services	-
E	Transportation Services	-
F	Other	-
G	Total	$ -

SUPPLEMENTAL SCHEDULE 1

Baltimore Washington Medical Center

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2018

Other Operating Revenue:	2018	HSCRC Schedule
Medical Sales	160.9	G / GR
Leased Space	1,322.5	G / GR
Patient Garage	0.7	G / GR
Discount Purchases	6.8	G / GR
Grants	89.7	G / GR
Community Programs	3.7	G / GR
Cardio Rehab	56.3	G / GR
Miscellaneous	1,365.8	G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
		G / GR
Total - RE Line L	3,006.4	Check ->
	-	

SUPPLEMENTAL SCHEDULE 1

Baltimore Washington Medical Center

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2018

Non-Operating and Net Unregulated Revenue:

Ambulance Services	-	E01
Parking	-	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	-	E04
Retail Operations	968.8	E05
Patients Telephones	25.6	E06
Cafeteria	979.1	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	-	F01
Nursing Education	-	F02
Other Health Profession Education	-	F03
Community Health Education	-	F04
Freestanding Clinic Services	-	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	-	UR05
Physicians Part B Services	3,812.5	UR06
Certified Nurse Anesthetists	-	UR07
Physician Support Services	-	UR08
TBD	-	UR09
TBD	-	UR10
TBD	-	UR11
TBD	-	UR12
TBD	-	UR13
TBD	-	UR14
TBD	-	UR15
Investment Income	9,033.0	G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Total - RE Line, Col 2., Line M + Line U	14,819.1	Check ->
	-	

SUPPLEMENTAL SCHEDULE 1

Baltimore Washington Medical Center

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2018

Non-Operating and Net Unregulated Expenses:

Ambulance Services	-	E01
Parking	-	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	-	E04
Retail Operations	99.5	E05
Patients Telephones	23.1	E06
Cafeteria	979.2	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	(1.6)	F01
Nursing Education	-	F02
Other Health Profession Education	-	F03
Community Health Education	-	F04
Freestanding Clinic Services	-	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	-	UR05
Physicians Part B Services	7,378.2	UR06
Certified Nurse Anesthetists	-	UR07
Physician Support Services	-	UR08
TBD	-	UR09
TBD	-	UR10
TBD	-	UR11
TBD	-	UR12
TBD	-	UR13
TBD	-	UR14
TBD	-	UR15
Non Operating Expenses	4,957.0	G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Total - RE Line, Col 2., Line S + Line V	13,435.3	Check ->

SUPPLEMENTAL SCHEDULE 2

Baltimore Washington Medical Center

Reconciliation of Depreciation & Lease / Rentals

For The Fiscal Year Ended June 30, 2018

	Depreciation	Leases / Rentals	Total
UA Schedule - Line A	26,383.0	1,218.9	27,601.9
Allocation of E & UR Schedules:			
E01	-	-	-
E02	-	-	-
E03	-	-	-
E04	-	-	-
E05	-	-	-
E06	-	-	-
E07	6.2	-	6.2
E08	-	-	-
E09	-	-	-
UR01	-	-	-
UR02	-	-	-
UR03	-	-	-
UR04	-	-	-
UR05	-	-	-
UR06	-	-	-
UR07	-	-	-
UR08	-	-	-
UR09	-	-	-
UR10	-	-	-
UR11	-	-	-
UR12	-	-	-
UR13	-	-	-
UR14	-	-	-
UR15	-	-	-
RE Schedule - Line Q	26,376.8	1,218.9	27,595.7

SUPPLEMENTAL SCHEDULE 3

Baltimore Washington Medical Center

Reconciliation of UCC

For The Fiscal Year Ended June 30, 2018

Audited Financial Statements:

Bad Debts	19,037.0
Charity Care	6,845.0
Uncompensated Care per Statement	25,882.0

Trial Balance:

Bad Debt Write-offs	19,341.0
Charity Write-offs	6,845.0
Change in Balance Sheet Reserve	-
Bad Debt Recoveries	(7,234.9)
Other	6,931.0
Uncompensated Care per Trial Balance	25,882.0

Annual Report of Revenues, Expenses, and Volumes:

Uncompensated Care - Schedule PDA	25,882.0
Unregulated Charity & Bad Debts	-
Medicaid Day Limit UCC included in contractuals on F/S	-
Uncompensated Care Per Report	25,882.0

SUPPLEMENTAL SCHEDULE 4

Baltimore Washington Medical Center

Detail of MCO Regulated Revenue

For The Fiscal Year Ended June 30, 2018

MCO Revenue	Inpatient	Outpatient	Total
Aetna (MC HMO)	$ 3,435.7	$ 1,798.3	$ 5,234.0
Amerigroup (MA MCO/HMO)	$ 5,422.0	$ 5,434.6	10,856.7
Cigna Healthspring - Bravo (MC HMO)	$ 2,233.8	$ 1,225.6	3,459.4
Helix Family Choice, Inc. (MA MCO/HMO)	$ 1,889.4	$ 1,608.7	3,498.1
JAI Medical Group (MA MCO/HMO)	$ 450.1	$ 537.9	988.0
Kaiser Foundation Health Plan (MC HMO)	$ 74.0	$ 8.8	82.8
Kaiser Medicaid MCO	$ 425.8	$ 497.8	923.6
Maryland Physicians Care (MA MCO/HMO)	$ 4,586.6	$ 5,145.3	9,731.9
Medicaid Uninsured APS - Maryland (psych payer) (MA MCO/HMO)	$ 4,854.8	$ 2,242.8	7,097.6
Other Medicaid MCO/HMO (MA MCO/HMO)	$ 145.2	$ 46.6	191.9
Other Medicare HMO (MC HMO)	$ 3,029.7	$ 1,771.6	4,801.3
Priority Partners (MA MCO/HMO)	$ 11,084.0	$ 9,405.2	20,489.2
Riverside Health (MA MCO/HMO)	$ 2,273.8	$ 1,582.0	3,855.7
United Healthcare (Americhoice) (MA MCO/HMO)	$ 4,411.2	$ 4,037.1	8,448.3
			-
			-
Total MCO Revenue	$ 44,316.3	$ 35,342.2	$ 79,658.5

SUPPLEMENTAL SCHEDULE 5

Baltimore Washington Medical Center

Supplement to FS and RE Schedules to
Disclose Non-Operating Revenue and Expense

For The Fiscal Year Ended June 30, 2018

Income Statement		
RE Line T Excess (Deficit) Operating Rev. Over Operating Expenses		$ 27,973.0
RE Line U Detailed Non-Operating: Income / (Expense)		
U1	Contributions (Unrestricted)	
U2	Interest & Investment Income	
U3	Investment - Gains / (Losses) - Realized	
U4	Investment - Gains / (Losses) - Unrealized	
U5	Swap Agreements - Gains / (Losses) - Realized	
V	Other (Specify)	4,076.0
RE Line W Excess Profit / (Loss)		32,049.0
Other Significant Financial Information		
CC	Swap Agreements - Gains / (Losses) - Unrealized	
DD	Collateral Received / (Posted) - Swap Agreements	
EE	Retirement of Debt - Gains / (Losses)	
FF	Pension Adjustments - Defined Benefit Plans	
GG	Other (Specify)	
HH	Total	$ -

SUPPLEMENTAL SCHEDULE 6

Baltimore Washington Medical Center

Debt Collection/Financial Assistance Report

For The Fiscal Year Ended June 30, 2018

1. Collection Agency Name

a.	Bloom & Associates, P.A.
b.	MAMI
c.	Receivables Outsourcing, Inc.
d.	ProCo LLC
e.	
f.	
g.	
h.	

2. Number of Liens

i.	2

3. Number of extended payment plans

j.	20

FINANCIAL ASSISTANCE

4. Number of applications for financial assistance received

k.	949

5. Number of applicants for financial assistance approved

l.	668

SUPPLEMENTAL SCHEDULE 7

Baltimore Washington Medical Center

Hospital Outpatient Services Survey

For The Fiscal Year Ended June 30, 2018

Name of Outpatient Service	Description of Services Provided	Physical Location/Address	Regulated/ Unregulated
Emergency	Emergency Services	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Observation	Observation	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Psych Day Night	Psych Day Night	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Labor and Delivery	Labor & Delivery	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Operating Room	Operating Room	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Same Day Surgery	Same Day Surgery	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Laboratory & Blood Bank	Laboratory & Blood Bank	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
EKG	EKG	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Interventional Radiology Cardiology	Interventional Radiology Cardiology	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Radiology Diagnostic	Radiology Diagnostic	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
CAT Scanner	CAT Scanner	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
MRI	MRI	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Radiation Therapeutic	Radiation Therapeutic	305 Hospital Drive, Glen Burnie, MD 21061	Regulated
Nuclear Medicine	Nuclear Medicine	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Pulmonary Function	Pulmonary Function	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
EEG	EEG	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Physical Therapy	Physical Therapy	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Respiratory Therapy	Respiratory Therapy	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Occupational Therapy	Occupational Therapy	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Speech Therapy	Speech Therapy	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Hyperbaric Chamber	Hyperbaric Chamber	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Ambulance Rebundled	Ambulance Rebundled	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Clinic	Vascular	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Clinic	Wound Care	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Clinic	IV Therapy	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Clinic	IR Specials	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Clinic	Cardio Pulmonary	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Clinic	CAFCA - Clinic	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Clinic	Psych -Clinic	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Clinic	Vascular Surgery	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Emergency	Baltimore Washington Emergency Physicians	Main Hospital - 301 Hospital Drive, Glen Bur	Regulated
Clinic	Ostomy Clinic	305 Hospital Drive, Glen Burnie, MD 21061	Regulated

SUPPLEMENTAL SCHEDULE 8

Gross Patient Revenue Reconciliation

For The Fiscal Year Ended June 30, 2018

Institution Name: Baltimore Washington Medical Center
Institution Number: 43

Please enter revenue results in $1,000's.

Section I
TOTAL GROSS PATIENT REVENUE

Line #		Col 1 Inpatient	Col 2 Outpatient	Col 3 Total
1	Total In-State Revenue	$ 242,184	$ 177,304	$ 419,488
2	Total Out-State Revenue	$ 5,352	$ 3,235	$ 8,587
3	Total Gross Patient Revenue	$ 247,536	$ 180,539	$ 428,075

Section II
TOTAL MEDICARE REVENUE

		Col 1 In-State I/P Revenue	Col 2 Out-State I/P Revenue	Col 3 In-State O/P Revenue	Col 4 Out-State O/P Revenue	Col 5 Total Revenue
4	Medicare FFS Revenue	$ 119,416	$ 2,559	$ 59,599	$ 927	$ 182,502
5	Medicare Non-FFS Revenue	$ 122,768	$ 2,793	$ 117,704	$ 2,308	$ 245,573
6	Total Medicare Revenue	$ 242,184	$ 5,352	$ 177,304	$ 3,235	$ 428,075

SUPPLEMENTAL SCHEDULE 9 UR6-A

Physician Part B Services - UR6 Addendum (UR6-A)

INSTITUTION NAME: Baltimore Washington Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 0043

Schedule UR6-A is provided to enable hospitals to identify the Physician Part B Services cost, revenue, and FTEs reported on Schedule UR6 by physician category.
A reconciliation of this schedule to the UR6 schedule will be required beginning with the FY2016 Special Audit Producedures.

Instructions:

1) Enter the appropriate code and description for each physician type at the hospital, with separate lines for hospital vs. non-hospital based physicians.
A directory of codes and description can be found below.
If your hospital has both hospital and non-hospital based physicians in the same category, use one line for hospital based and a separate line for non-hospital based physicians.
2) Enter expenses and revenues in thousands, rounded to one decimal place.
3) Indicate "Yes" or "No" in the "Hospital Based" column for the line in question.
For the purposes of this report, only House Staff, Pathologists, Radiologists, and Anesthesiologists can be considered "Hospital Based."
4) Enter the FTEs for each line. FTEs should be rounded to one decimal place.
5) Verify that the data entered matches Schedule UR6 using the check at the bottom of this schedule.

COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
Code	**Physician Description**	**Wages, Salaries, & Fringe Benefits**	**Other Expenses**	**Total Expenses**	**Revenue**	**Hospital Based**	**FTEs**
6	**Cardiology**	$ -	$ -	$ -	$ -	**NO**	-
11	**Internal**	$ 44.3	$ 2,881.2	2,925.5	$ 1,511.7	**NO**	0.00
16	**Obstetrics & Gynecology**	$ 12.3	$ 809.3	821.5	$ 424.5	**NO**	-
26	**Psychiatry**	$ -	$ -	-	$ -	**NO**	-
37	**Pediatric Medicine**	$ -	$ -	-	$ -	**NO**	-
46	**Endocrinology**	$ -	$ -	-	$ -	**NO**	-
90	**Medical Oncology**	$ 182.3	$ 0.2	182.5	$ 94.3	**NO**	1.03
92	**Radiation Oncology**	$ 201.3	$ 3,247.3	3,448.6	$ 1,782.0	**NO**	0.85
C03	**Interventional Cardiology**	$ -	$ -	-	$ -	**NO**	-
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
Total		$ 440.3	$ 6,937.9	$ 7,378.2	$ 3,812.5	**Combined**	1.9

Exhibit 1

Baltimore Washington Medical Center

Estimated Impact of Current Year's Filing on Rate Realignment
Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	Current Approved Rates			Rates Based on This Filing				Rate Variance	
	Volumes	Rates	Revenue	Volumes	Rates	Revenue		Amount	Percent
Med/Surg Acute	52,101	$ 1,099.9168	$ 57,306,767	52,101	$ 1,087.1866	$ 56,643,509	*	$ (12.7302)	(1.16%)
Pediatric Acute	427	1,607.1621	686,258	427	1,598.2658	682,460	*	(8.8962)	(0.55%)
Psychiatric Acute	4,887	1,303.6516	6,370,945	4,887	1,516.7060	7,412,142	*	213.0544	16.34%
Obstetrics Acute	2,199	1,939.6490	4,265,288	2,199	1,579.5343	3,473,396	*	(360.1147)	(18.57%)
Definitive Observation	5,285	1,302.1038	6,881,618	5,285	2,090.5894	11,048,765	*	788.4857	60.55%
Med/Surg Intensive Care	5,935	3,064.0777	18,185,301	5,935	3,521.5981	20,900,685	*	457.5204	14.93%
Newborn Nursery	2,633	843.7419	2,221,573	2,633	821.2680	2,162,399	*	(22.4740)	(2.66%)
Admission Services	15,742	235.2411	3,703,166	15,742	361.1139	5,684,655	*	125.8728	53.51%
Emergency Services	923,373	42.3599	39,113,964	923,373	42.3599	39,113,964	**	-	0.00%
Clinical Services	176,806	45.7813	8,094,407	176,806	45.7813	8,094,407	**	-	0.00%
Psych. Day & Night Care	846	417.9683	353,601	846	420.6419	355,863		2.6736	0.64%
Same Day Surgery	7,613	884.3578	6,732,616	7,613	877.1270	6,677,568		(7.2308)	(0.82%)
Labor & Delivery Services	77,592	166.5082	12,919,706	77,592	153.1641	11,884,311		(13.3441)	(8.01%)
Operating Room	1,166,030	31.3561	36,562,104	1,166,030	30.6010	35,681,733		(0.7550)	(2.41%)
Operating Room Clinic	68,375	22.9523	1,569,363	68,375	31.3571	2,144,044		8.4048	36.62%
Anesthesiology	1,156,756	1.1355	1,313,481	1,156,756	0.9957	1,151,812		(0.1398)	(12.31%)
Laboratory Services	13,529,392	2.1618	29,248,005	13,529,392	1.9658	26,595,658		(0.1960)	(9.07%)
Electrocardiography	470,386	4.2552	2,001,576	470,386	3.4510	1,623,283		(0.8042)	(18.90%)
Interventional Radiology / Cardiovascular	110,371	32.8171	3,622,052	110,371	38.0285	4,197,239		5.2114	15.88%
Radiology-Diagnostic	1,209,023	14.5823	17,630,342	1,209,023	14.1565	17,115,535		(0.4258)	(2.92%)
CT Scanner	1,312,866	3.2694	4,292,345	1,312,866	2.7846	3,655,750		(0.4849)	(14.83%)
Radiology-Therapeutic	1,413,019	7.6896	10,865,615	1,413,019	6.7740	9,571,807		(0.9156)	(11.91%)
Nuclear Medicine	746,066	6.1892	4,617,560	746,066	6.9093	5,154,783		0.7201	11.63%
Respiratory Therapy	5,171,407	1.7248	8,919,897	5,171,407	2.0335	10,516,063		0.3087	17.89%
Pulmonary Function Testing	8,095	23.6161	191,171	8,095	28.6044	231,551		4.9883	21.12%
Electroencephalography	198,825	10.9118	2,169,539	198,825	8.1818	1,626,752		(2.7300)	(25.02%)
Physical Therapy	288,301	18.3242	5,282,874	288,301	18.8413	5,431,961		0.5171	2.82%
Occupational Therapy	166,946	6.4715	1,080,398	166,946	6.4152	1,070,997		(0.0563)	(0.87%)
Speech Language Pathology	90,505	9.1069	824,218	90,505	8.9961	814,196		(0.1107)	(1.22%)
Renal Dialysis	2,971	696.0086	2,067,842	2,971	669.3609	1,988,671		(26.6477)	(3.83%)
Hyperbaric Chamber	2,422	355.1052	860,065	2,422	514.0952	1,245,139		158.9900	44.77%
Magnetic Resonance Imaging	332,970	2.8561	951,012	332,970	4.2072	1,400,874		1.3511	47.30%
Lithotripsy	0	2,676.0114	-	0	-	-		(2,676.0114)	(100.00%)
Observation	221,545	58.8942	13,047,719	221,545	84.4194	18,702,689		25.5252	43.34%
Ambulance Services-Rebundled	0	1.2259	-	0	-	-		(1.2259)	(100.00%)
Transurethal Microwave Thermotherapy	0	4,355.4139	-	0	-	-		(4,355.4139)	(100.00%)
Med/Surg Supplies	32,218,004	1.7440	56,189,777	32,218,004	1.5804	50,918,806		(0.1636)	(9.38%)
Drugs Sold	13,907,003	2.7969	38,896,163	13,907,003	2.4495	34,064,859		(0.3474)	(12.42%)
Total			$ 409,038,327			$ 409,038,327		-	(0.00%)

*** Consistent with current HSCRC methodology, costs have been reduced by 25% for all routine centers, and**
**** EMG and CL rates are excluded from rate realignment.**

Exhibit 2

Baltimore Washington Medical Center

Estimated Impact of Current Year's Filing on Rate Realignment (Full Rate Realignment)

Fiscal Year 6/30/2018 Compared to Prior Year Results

	Current Approved Rates			Rates Based on This Filing			Rate Variance	
Revenue Center	Volumes	Rates	Revenue	Volumes	Rates	Revenue	Amount	Percent
Med/Surg Acute	52,101	$ 1,099.9168	$ 57,306,767	52,101	$ 1,085.0345	$ 56,531,384	$ (14.8823)	(1.35%)
Pediatric Acute	427	1,607.1621	686,258	427	1,595.1021	681,109	(12.0600)	(0.75%)
Psychiatric Acute	4,887	1,303.6516	6,370,945	4,887	1,513.7037	7,397,470	210.0521	16.11%
Obstetrics Acute	2,199	1,939.6490	4,265,288	2,199	1,576.4077	3,466,520	(363.2414)	(18.73%)
Definitive Observation	5,285	1,302.1038	6,881,618	5,285	2,086.4511	11,026,894	784.3474	60.24%
Med/Surg Intensive Care	5,935	3,064.0777	18,185,301	5,935	3,514.6271	20,859,312	450.5495	14.70%
Newborn Nursery	2,633	843.7419	2,221,573	2,633	819.6423	2,158,118	(24.0997)	(2.86%)
Admission Services	15,742	235.2411	3,703,166	15,742	360.3991	5,673,403	125.1580	53.20%
Emergency Services	923,373	42.3599	39,113,964	923,373	41.4243	38,250,069	(0.9356)	(2.21%)
Clinical Services	176,806	45.7813	8,094,407	176,806	54.7184	9,674,540	8.9371	19.52%
Psych. Day & Night Care	846	417.9683	353,601	846	419.8093	355,159	1.8409	0.44%
Same Day Surgery	7,613	884.3578	6,732,616	7,613	875.3908	6,664,350	(8.9671)	(1.01%)
Labor & Delivery Services	77,592	166.5082	12,919,706	77,592	152.8609	11,860,787	(13.6473)	(8.20%)
Operating Room	1,166,030	31.3561	36,562,104	1,166,030	30.5405	35,611,102	(0.8156)	(2.60%)
Operating Room Clinic	68,375	22.9523	1,569,363	68,375	31.2951	2,139,800	8.3428	36.35%
Anesthesiology	1,156,756	1.1355	1,313,481	1,156,756	0.9938	1,149,532	(0.1417)	(12.48%)
Laboratory Services	13,529,392	2.1618	29,248,005	13,529,392	1.9619	26,543,012	(0.1999)	(9.25%)
Electrocardiography	470,386	4.2552	2,001,576	470,386	3.4441	1,620,070	(0.8110)	(19.06%)
Interventional Radiology / Cardiovascular	110,371	32.8171	3,622,052	110,371	37.9532	4,188,931	5.1361	15.65%
Radiology-Diagnostic	1,209,023	14.5823	17,630,342	1,209,023	14.1285	17,081,655	(0.4538)	(3.11%)
CT Scanner	1,312,866	3.2694	4,292,345	1,312,866	2.7790	3,648,514	(0.4904)	(15.00%)
Radiology-Therapeutic	1,413,019	7.6896	10,865,615	1,413,019	6.7606	9,552,859	(0.9290)	(12.08%)
Nuclear Medicine	746,066	6.1892	4,617,560	746,066	6.8956	5,144,579	0.7064	11.41%
Respiratory Therapy	5,171,407	1.7248	8,919,897	5,171,407	2.0295	10,495,247	0.3046	17.66%
Pulmonary Function Testing	8,095	23.6161	191,171	8,095	28.5478	231,093	4.9317	20.88%
Electroencephalography	198,825	10.9118	2,169,539	198,825	8.1656	1,623,532	(2.7462)	(25.17%)
Physical Therapy	288,301	18.3242	5,282,874	288,301	18.8040	5,421,208	0.4798	2.62%
Occupational Therapy	166,946	6.4715	1,080,398	166,946	6.4025	1,068,877	(0.0690)	(1.07%)
Speech Language Pathology	90,505	9.1069	824,218	90,505	8.9783	812,585	(0.1285)	(1.41%)
Renal Dialysis	2,971	696.0086	2,067,842	2,971	668.0359	1,984,735	(27.9727)	(4.02%)
Hyperbaric Chamber	2,422	355.1052	860,065	2,422	513.0776	1,242,674	157.9723	44.49%
Magnetic Resonance Imaging	332,970	2.8561	951,012	332,970	4.1989	1,398,101	1.3427	47.01%
Lithotripsy	0	2,676.0114	-	0	-	-	(2,676.0114)	(100.00%)
Observation	221,545	58.8942	13,047,719	221,545	84.2523	18,665,667	25.3580	43.06%
Ambulance Services-Rebundled	0	1.2259	-	0	-	-	(1.2259)	(100.00%)
Transurethal Microwave Thermotherapy	0	4,355.4139	-	0	-	-	(4,355.4139)	(100.00%)
Med/Surg Supplies	32,218,004	1.7440	56,189,777	32,218,004	1.5773	50,818,013	(0.1667)	(9.56%)
Drugs Sold	13,907,003	2.7969	38,896,163	13,907,003	2.4446	33,997,429	(0.3522)	(12.59%)
Total			$ 409,038,327			$ 409,038,327	-	0.00%

Exhibit 3

Baltimore Washington Medical Center

Analysis of Level I Costs - Detail

Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018							FY 2017							Variances							
Revenue Center	Units	Direct Expenses	Patient Care Overhead	Other Overhead	Physician Support	Resident / Intern	Total Level I	Units	Direct Expenses	Patient Care Overhead	Other Overhead	Physician Support	Resident / Intern	Total Level I	Units	Direct Expenses	Patient Care Overhead	Other Overhead	Physician Support	Resident / Intern	Total Level I	% Variance
Med/Surg Acute	52,101	$ 33,884.0	$ 6,196.1	$ 11,116.6	$ -	$ -	$ 51,196.7	29,668	$ 16,439.5	$ 4,802.3	$ 5,122.8	$ -	$ -	$ 26,364.6	22,433	$ 17,444.5	$ 1,393.9	$ 5,993.8	$ -	$ -	$ 24,832.2	94.19%
Pediatric Acute	427	143.9	234.9	53.5	-	-	432.3	479	203.4	216.6	64.0	-	-	484.0	(52)	(59.5)	18.3	(10.4)	-	-	(51.7)	(10.69%)
Psychiatric Acute	4,887	4,569.9	691.2	1,494.9	-	-	6,755.9	4,861	3,662.9	652.2	1,139.8	-	-	5,454.9	26	907.0	39.0	355.1	-	-	1,301.0	23.85%
Obstetrics Acute	2,199	1,508.2	663.7	506.6	-	-	2,678.5	2,134	1,953.1	597.8	608.7	-	-	3,159.7	65	(444.9)	65.9	(102.1)	-	-	(481.2)	(15.23%)
Definitive Observation	5,285	1,598.1	4,192.7	643.0	-	-	6,433.8	30,007	20,867.5	4,952.1	6,498.1	-	-	32,317.7	(24,722)	(19,269.4)	(759.4)	(5,855.1)	-	-	(25,883.8)	(80.09%)
Med/Surg Intensive Care	5,935	12,454.6	2,035.8	4,078.7	-	-	18,569.1	6,177	10,700.4	1,858.4	3,329.5	-	-	15,888.2	(242)	1,754.2	177.4	749.3	-	-	2,680.9	16.87%
Coronary Care	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Pediatric Intensive Care	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Neonatal Intensive Care	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Burn Care	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Shock Trauma	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Oncology	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Newborn Nursery	2,633	1,301.2	180.1	425.1	-	-	1,906.4	2,504	1,226.8	165.9	381.5	-	-	1,774.3	129	74.4	14.2	43.6	-	-	132.2	7.45%
Premature Nursery	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Admission Services	15,742	//////////	3,707.5	1,980.4	//////////	//////////	5,687.9	16,843	//////////	3,495.9	316.4	//////////	//////////	3,812.3	(1,101)	-	211.6	1,664.0	-	-	1,875.5	49.20%
Chronic Care	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Emergency Services	923,373	18,070.6	2,418.6	6,157.3	-	-	26,646.5	955,099	15,353.0	2,213.6	4,824.6	-	-	22,391.2	(31,726)	2,717.6	205.0	1,332.7	-	-	4,255.4	19.00%
Clinical Services	176,806	5,041.7	296.3	1,703.7	-	-	7,041.7	186,375	4,344.2	280.5	1,368.5	-	-	5,993.2	(9,569)	697.5	15.9	335.1	-	-	1,048.5	17.49%
Psych. Day & Night Care	846	154.7	53.3	54.1	-	-	262.1	1,349	265.9	49.4	83.5	-	-	398.8	(503)	(111.2)	3.9	(29.4)	-	-	(136.7)	(34.27%)
Same Day Surgery	7,613	2,952.6	256.0	1,453.5	-	-	4,662.0	6,539	2,695.6	232.6	899.5	-	-	3,827.8	1,074	257.0	23.3	554.0	-	-	834.3	21.80%
Labor & Delivery Services	77,592	3,562.0	1,494.8	1,468.6	-	-	6,525.3	68,144	3,147.6	1,308.6	1,310.9	-	-	5,767.2	9,448	414.3	186.1	157.6	-	-	758.1	13.15%
Operating Room	1,166,030	14,025.0	2,131.1	5,611.6	-	636.3	22,404.0	1,157,679	13,809.9	1,819.9	5,575.2	-	588.8	21,793.7	8,351	215.1	311.2	36.4	-	47.6	610.3	2.80%
Operating Room Clinic	68,375	364.3	456.8	186.2	-	-	1,007.4	119,729	658.4	370.7	333.4	-	-	1,362.5	(51,354)	(294.1)	86.1	(147.2)	-	-	(355.1)	(26.06%)
Anesthesiology	1,156,756	513.0	127.5	205.4	-	-	845.9	1,161,388	573.3	127.7	230.8	-	-	931.7	(4,632)	(60.2)	(0.1)	(25.4)	-	-	(85.7)	(9.20%)
Laboratory Services	13,529,392	12,738.3	984.9	4,921.0	-	-	18,644.3	13,821,392	13,819.4	976.1	5,419.8	-	-	20,215.3	(292,000)	(1,081.1)	8.8	(498.8)	-	-	(1,571.0)	(7.77%)
Electrocardiography	470,386	702.1	115.6	265.8	-	-	1,083.5	524,417	979.3	122.4	364.1	-	-	1,465.8	(54,031)	(277.2)	(6.7)	(98.3)	-	-	(382.3)	(26.08%)
Interventional Radiology / Cardiovascular	110,371	1,783.0	277.0	733.5	-	-	2,793.5	141,426	2,456.7	256.9	769.6	-	-	3,483.2	(31,055)	(673.7)	20.1	(36.1)	-	-	(689.8)	(19.80%)
Radiology-Diagnostic	1,209,023	6,998.1	1,060.2	3,043.3	-	-	11,101.5	620,471	6,787.2	998.2	3,287.0	-	-	11,072.5	588,552	210.9	61.9	(243.7)	-	-	29.0	0.26%
CT Scanner	1,312,866	1,625.2	137.7	683.4	-	-	2,446.3	944,399	1,635.6	134.7	729.3	-	-	2,499.6	368,467	(10.4)	3.0	(45.9)	-	-	(53.3)	(2.13%)
Radiology-Therapeutic	1,413,019	3,595.2	581.6	1,703.1	-	-	5,879.8	1,461,523	4,134.4	570.0	2,077.8	-	-	6,782.1	(48,504)	(539.2)	11.6	(374.7)	-	-	(902.3)	(13.30%)
Nuclear Medicine	746,066	2,026.9	397.4	922.4	-	-	3,346.8	304,057	1,871.2	356.8	889.3	-	-	3,117.3	442,009	155.7	40.6	33.2	-	-	229.4	7.36%
Respiratory Therapy	5,171,407	5,383.3	367.2	1,826.8	-	-	7,577.3	3,948,679	5,191.6	348.9	1,711.4	-	-	7,251.9	1,222,728	191.7	18.4	115.4	-	-	325.4	4.49%
Pulmonary Function Testing	8,095	103.2	18.7	48.9	-	-	170.8	15,913	97.0	24.4	47.5	-	-	168.9	(7,818)	6.2	(5.6)	1.4	-	-	1.9	1.13%
Electroencephalography	198,825	402.2	264.8	170.6	-	-	837.6	307,179	1,349.9	287.8	649.7	-	-	2,287.4	(108,354)	(947.7)	(23.0)	(479.1)	-	-	(1,449.8)	(63.38%)
Physical Therapy	288,301	2,350.0	355.2	892.2	-	-	3,597.4	294,382	2,232.1	322.5	855.9	-	-	3,410.6	(6,081)	117.9	32.7	36.3	-	-	186.9	5.48%
Occupational Therapy	166,946	534.6	38.9	196.9	-	-	770.5	171,592	538.0	37.7	192.2	-	-	767.9	(4,646)	(3.4)	1.3	4.7	-	-	2.6	0.34%
Speech Language Pathology	90,505	420.2	20.0	158.5	-	-	598.7	94,655	426.8	19.5	163.4	-	-	609.7	(4,150)	(6.6)	0.5	(4.9)	-	-	(11.0)	(1.80%)
Recreational Therapy	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Audiology	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Other Physical Medicine	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Renal Dialysis	2,971	964.8	112.8	314.6	-	-	1,392.3	3,010	995.6	104.8	309.5	-	-	1,409.9	(39)	(30.7)	8.1	5.1	-	-	(17.6)	(1.25%)
Leukopheresis	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Hyperbaric Chamber	2,422	453.5	137.3	215.0	-	-	805.8	2,106	200.2	117.7	98.5	-	-	416.5	316	253.3	19.5	116.5	-	-	389.3	93.48%
Free Standing Emergency	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Magnetic Resonance Imaging	332,970	697.0	50.6	277.8	-	-	1,025.4	69,041	444.8	35.8	181.6	-	-	662.2	263,929	252.2	14.8	96.2	-	-	363.2	54.85%
Lithotripsy	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Rehabilitation	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Observation	221,545	8,235.9	476.0	4,388.3	-	-	13,100.2	226,022	5,575.9	407.9	2,754.8	-	-	8,738.6	(4,477)	2,660.0	68.2	1,633.5	-	-	4,361.6	49.91%
Ambulance Services-Rebundled	0	-	-	-	//////////	//////////	-	0	-	-	-	//////////	//////////	-	0	-	-	-	-	-	-	0.00%
Transurethal Microwave Thermotherapy	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Oncology O/P Clinic	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Transurethal Needle Ablation	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Psychiatric Intensive Care	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Adolescent Dual Diagnosed	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Psychiatric Adult	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Psychiatric Child/Adolescent	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Psychiatric Geriatric	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Individual Therapies	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Group Therapies	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Family Therapies	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Psychological Testing	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Education	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Other Therapies	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Electroconvulsive Therapy	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Activity Therapies	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
340B Clinic Services	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
340B Radiology - Therapeutic	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
340B OR Clinic Services	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
340B Laboratory Services	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
340B Drugs	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Med/Surg Supplies	27,223	33,648.2	3,221.9	1,246.3	//////////	//////////	38,116.4	30,114	33,836.1	3,154.6	1,238.4	//////////	//////////	38,229.0	(2,891)	(187.9)	67.3	7.9	-	-	(112.7)	(0.29%)
Drugs Sold	27,223	12,496.5	9,331.2	3,461.6	//////////	//////////	25,289.4	30,114	13,818.2	9,029.1	3,523.9	//////////	//////////	26,371.1	(2,891)	(1,321.7)	302.2	(62.2)	-	-	(1,081.8)	(4.10%)
Organ Acquisition	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-	-	0.00%
Total		$ 195,301.9	$ 43,085.5	$ 62,609.2	$ -	$ 636.3	$ 301,633.0		$ 192,291.7	$ 40,449.8	$ 57,350.8	$ -	$ 588.8	$ 290,681.0		$ 3,010.2	$ 2,635.8	$ 5,258.3	$ -	$ 47.6	$ 10,951.9	3.77%

Exhibit 4

Baltimore Washington Medical Center

Analysis of Level I Costs - Summary

Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018 Level I Costs	FY 2017 Level I Costs	Cost Variance	% Variance	FY 2018 Level I Units	FY 2017 Level I Units	Unit Variance	% Variance	FY 2018 Cost per Unit	FY 2017 Cost per Unit	Cost per Unit Variance	% Variance	Variance Due To Costs	Variance Due To Volumes	Total Variance
Med/Surg Acute	$ 51,196.7	$ 26,364.6	$ 24,832.2	94.19%	52,101	29,668	22,433	75.61%	$ 1.0	$ 0.9	$ 0.1	10.58%	$ 4,897.0	$ 19,935.2	$ 24,832.2
Pediatric Acute	432.3	484.0	(51.7)	(10.69%)	427	479	(52)	(10.86%)	1.0124	1.0105	0.0019	0.19%	0.8	(52.5)	(51.7)
Psychiatric Acute	6,755.9	5,454.9	1,301.0	23.85%	4,887	4,861	26	0.53%	1.3824	1.1222	0.2603	23.19%	1,271.9	29.2	1,301.0
Obstetrics Acute	2,678.5	3,159.7	(481.2)	(15.23%)	2,199	2,134	65	3.05%	1.2181	1.4806	(0.2626)	(17.73%)	(577.4)	96.2	(481.2)
Definitive Observation	6,433.8	32,317.7	(25,883.8)	(80.09%)	5,285	30,007	(24,722)	(82.39%)	1.2174	1.0770	0.1404	13.03%	741.9	(26,625.7)	(25,883.8)
Med/Surg Intensive Care	18,569.1	15,888.2	2,680.9	16.87%	5,935	6,177	(242)	(3.92%)	3.1287	2.5722	0.5566	21.64%	3,303.3	(622.5)	2,680.9
Coronary Care	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Pediatric Intensive Care	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Neonatal Intensive Care	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Burn Care	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Shock Trauma	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Oncology	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Newborn Nursery	1,906.4	1,774.3	132.2	7.45%	2,633	2,504	129	5.15%	0.7241	0.7086	0.0155	2.19%	40.8	91.4	132.2
Premature Nursery	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Admission Services	5,687.9	3,812.3	1,875.5	49.20%	15,742	16,843	(1,101)	(6.54%)	0.3613	0.2263	0.1350	59.63%	2,124.7	(249.2)	1,875.5
Chronic Care	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Emergency Services	26,646.5	22,391.2	4,255.4	19.00%	923,373	955,099	(31,726)	(3.32%)	0.0289	0.0234	0.0054	23.09%	4,999.1	(743.8)	4,255.4
Clinical Services	7,041.7	5,993.2	1,048.5	17.49%	176,806	186,375	(9,569)	(5.13%)	0.0398	0.0322	0.0077	23.85%	1,356.2	(307.7)	1,048.5
Psych. Day & Night Care	262.1	398.8	(136.7)	(34.27%)	846	1,349	(503)	(37.28%)	0.3098	0.2956	0.0142	4.80%	12.0	(148.7)	(136.7)
Same Day Surgery	4,662.0	3,827.8	834.3	21.80%	7,613	6,539	1,074	16.42%	0.6124	0.5854	0.0270	4.61%	205.6	628.7	834.3
Labor & Delivery Services	6,525.3	5,767.2	758.1	13.15%	77,592	68,144	9,448	13.86%	0.0841	0.0846	(0.0005)	(0.63%)	(41.5)	799.6	758.1
Operating Room	22,404.0	21,793.7	610.3	2.80%	1,166,030	1,157,679	8,351	0.72%	0.0192	0.0188	0.0004	2.06%	453.1	157.2	610.3
Operating Room Clinic	1,007.4	1,362.5	(355.1)	(26.06%)	68,375	119,729	(51,354)	(42.89%)	0.0147	0.0114	0.0034	29.46%	229.3	(584.4)	(355.1)
Anesthesiology	845.9	931.7	(85.7)	(9.20%)	1,156,756	1,161,388	(4,632)	(0.40%)	0.0007	0.0008	(0.0001)	(8.84%)	(82.0)	(3.7)	(85.7)
Laboratory Services	18,644.3	20,215.3	(1,571.0)	(7.77%)	13,529,392	13,821,392	(292,000)	(2.11%)	0.0014	0.0015	(0.0001)	(5.78%)	(1,143.9)	(427.1)	(1,571.0)
Electrocardiography	1,083.5	1,465.8	(382.3)	(26.08%)	470,386	524,417	(54,031)	(10.30%)	0.0023	0.0028	(0.0005)	(17.59%)	(231.2)	(151.0)	(382.3)
Interventional Radiology / Cardiovascular	2,793.5	3,483.2	(689.8)	(19.80%)	110,371	141,426	(31,055)	(21.96%)	0.0253	0.0246	0.0007	2.76%	75.1	(764.9)	(689.8)
Radiology-Diagnostic	11,101.5	11,072.5	29.0	0.26%	1,209,023	620,471	588,552	94.86%	0.0092	0.0178	(0.0087)	(48.55%)	(10,473.8)	10,502.9	29.0
CT Scanner	2,446.3	2,499.6	(53.3)	(2.13%)	1,312,866	944,399	368,467	39.02%	0.0019	0.0026	(0.0008)	(29.60%)	(1,028.5)	975.2	(53.3)
Radiology-Therapeutic	5,879.8	6,782.1	(902.3)	(13.30%)	1,413,019	1,461,523	(48,504)	(3.32%)	0.0042	0.0046	(0.0005)	(10.33%)	(677.2)	(225.1)	(902.3)
Nuclear Medicine	3,346.8	3,117.3	229.4	7.36%	746,066	304,057	442,009	145.37%	0.0045	0.0103	(0.0058)	(56.25%)	(4,302.3)	4,531.7	229.4
Respiratory Therapy	7,577.3	7,251.9	325.4	4.49%	3,361,316	3,948,679	(587,363)	(14.87%)	0.0023	0.0018	0.0004	22.75%	1,404.2	(1,078.7)	325.4
Pulmonary Function Testing	170.8	168.9	1.9	1.13%	12,786	15,913	(3,127)	(19.65%)	0.0134	0.0106	0.0027	25.86%	35.1	(33.2)	1.9
Electroencephalography	837.6	2,287.4	(1,449.8)	(63.38%)	198,825	307,179	(108,354)	(35.27%)	0.0042	0.0074	(0.0032)	(43.43%)	(643.0)	(806.8)	(1,449.8)
Physical Therapy	3,597.4	3,410.6	186.9	5.48%	288,301	294,382	(6,081)	(2.07%)	0.0125	0.0116	0.0009	7.70%	257.3	(70.5)	186.9
Occupational Therapy	770.5	767.9	2.6	0.34%	166,946	171,592	(4,646)	(2.71%)	0.0046	0.0045	0.0001	3.13%	23.4	(20.8)	2.6
Speech Language Pathology	598.7	609.7	(11.0)	(1.80%)	90,505	94,655	(4,150)	(4.38%)	0.0066	0.0064	0.0002	2.70%	15.8	(26.7)	(11.0)
Recreational Therapy	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Audiology	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Other Physical Medicine	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Renal Dialysis	1,392.3	1,409.9	(17.6)	(1.25%)	2,971	3,010	(39)	(1.30%)	0.4686	0.4684	0.0002	0.05%	0.7	(18.3)	(17.6)
Leukopheresis	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Hyperbaric Chamber	805.8	416.5	389.3	93.48%	2,422	2,106	316	15.00%	0.3327	0.1977	0.1349	68.24%	326.8	62.5	389.3
Free Standing Emergency	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Magnetic Resonance Imaging	1,025.4	662.2	363.2	54.85%	332,970	69,041	263,929	382.28%	0.0031	0.0096	(0.0065)	(67.89%)	(2,168.2)	2,531.4	363.2
Lithotripsy	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Rehabilitation	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Observation	13,100.2	8,738.6	4,361.6	49.91%	221,545	226,022	(4,477)	(1.98%)	0.0591	0.0387	0.0205	52.94%	4,534.7	(173.1)	4,361.6
Ambulance Services-Rebundled	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Transurethal Microwave Thermotherapy	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Oncology O/P Clinic	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Transurethal Needle Ablation	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Psychiatric Intensive Care	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Adolescent Dual Diagnosed	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Psychiatric Adult	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Psychiatric Child/Adolescent	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Psychiatric Geriatric	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Individual Therapies	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Group Therapies	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Family Therapies	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Psychological Testing	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Education	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Other Therapies	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Electroconvulsive Therapy	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Activity Therapies	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
340B Clinic Services	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
340B Radiology - Therapeutic	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
340B OR Clinic Services	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
340B Laboratory Services	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
340B Drugs	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Med/Surg Supplies	38,116.4	38,229.0	(112.7)	(0.29%)	27,223	30,114	(2,891)	(9.60%)	1.4001	1.2695	0.1307	10.29%	3,556.8	(3,669.5)	(112.7)
Drugs Sold	25,289.4	26,371.1	(1,081.8)	(4.10%)	27,223	30,114	(2,891)	(9.60%)	0.9290	0.8757	0.0532	6.08%	1,449.5	(2,531.3)	(1,081.8)
Organ Acquisition	-	-	-	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Total	$ 301,633.0	$ 290,681.0	$ 10,951.9	3.77%									$ 9,945.8	$ 1,006.1	$ 10,951.9

Exhibit 5

Baltimore Washington Medical Center

Comparison of Third Party Payor Differential

Fiscal Year 6/30/2018 Compared to Prior Year Results

Third Party Payor Utilization	Current Fiscal Year	Prior Fiscal Year	Difference	Payor Differential	Markup Impact
Medicare	42.22%	42.32%	-0.11%	6.00%	-0.01%
Medicaid	3.61%	2.93%	0.68%	6.00%	0.04%
MCO Medicare / Medicaid	18.61%	18.62%	-0.01%	6.00%	0.00%
Blue Cross Inpatient	4.44%	4.13%	0.31%	2.25%	0.01%
Blue Cross Outpatient	4.92%	4.71%	0.21%	2.00%	0.00%
Other Payors	20.16%	20.93%	-0.77%	2.00%	-0.02%
Payor Utilization Total	93.95%	93.64%	0.31%		0.03%
Uncompensated Care	6.05%	6.36%	-0.31%		
Payor Total (incl. UCC)	100.00%	100.00%	0.00%		
Deductibles Paid by Medicaid	0.20%	0.23%	-0.03%	-0.19%	0.00%

	Current Fiscal Year	Prior Fiscal Year	% Change	Current Fiscal Year	Prior Fiscal Year	% Change	Current Fiscal Year	Prior Fiscal Year	% Change
Uncollectible Accounts	**Charity**			**Bad Debt**			**Total**		
2016	N/A	1.37%		N/A	4.26%		N/A	5.63%	
2017	1.61%	1.61%		4.75%	4.75%		6.36%	6.36%	
2018	1.60%	N/A		4.45%	N/A		6.05%	N/A	
2-Year Average	1.60%	1.49%	0.11%	4.60%	4.50%	0.10%	6.20%	5.99%	0.21%
1-Year UCC Rate	1.60%	1.61%	(0.01%)	4.45%	4.75%	(0.30%)	6.05%	6.36%	(0.31%)
UCC @ 50% (based on 1-year UCC)									(0.16%)

Impact of Change in Payor Mix and UCC on Markup in Rates ($ 000's omitted)

Current Year Gross Revenue	$ 428,075.1
Pro Forma Payor Utilization Impact	126.6
Pro Forma UCC Impact	(664.8)
Total Pro Forma Impact	**$ (538.2)**

Exhibit 6

Baltimore Washington Medical Center

Comparative Summary of Aggregate Cost, Revenue, and Other Statistics Used in Annual Disclosure

Fiscal Year 6/30/2018 Compared to Prior Year Results

Statistic	FY 2018	FY 2017	% Change
Regulated Costs[1]	$ 336,518.7	$ 326,029.9	3.22%
EIPA	27,223	30,114	(9.60%)
EIPD	122,496	131,101	(6.56%)
Regulated Cost per EIPA	$ 12,361.4	$ 10,826.6	14.18%
Regulated Cost per EIPD	$ 2,747.2	$ 2,486.9	10.47%
Inpatient Revenue per Admission	$ 15,724.6	$ 13,832.0	13.68%
Uncompensated Care Percentage	6.05%	6.36%	(4.89%)
Occupancy Percentage	66.23%	68.56%	(3.40%)
Net Profit (Loss)[1]	$ 32,049.0	$ 44,328.0	(27.70%)

Note (1): $ 000's omitted

Exhibit 7

Baltimore Washington Medical Center

Schedule M Comparison

Fiscal Year 6/30/2018 Compared to Prior Year Results

	Revenue Center	FY 2018 Volumes	FY 2018 Level I[1]	FY 2018 Level II[2]	FY 2018 Level III[3]	FY 2018 Level IV[4]	FY 2017 Volumes	FY 2017 Level I	FY 2017 Level II	FY 2017 Level III	FY 2017 Level IV	Variance[5] Volumes	Variance[5] Level I	Variance[5] Level II	Variance[5] Level III	Variance[5] Level IV
MSG	Med/Surg Acute	52,101	$ 51,196.7	$ 56,675.9	$ 56,675.9	$ 63,337.6	29,668	$ 26,364.6	$ 31,398.5	$ 31,398.5	$ 35,199.9	75.61%	94.19%	80.50%	80.50%	79.94%
PED	Pediatric Acute	427	432.3	682.8	682.8	763.1	479	484.0	740.7	740.7	830.4	(10.86%)	(10.69%)	(7.82%)	(7.82%)	(8.10%)
PSY	Psychiatric Acute	4,887	6,755.9	7,416.4	7,416.4	8,288.1	4,861	5,454.9	6,097.5	6,097.5	6,835.7	0.53%	23.85%	21.63%	21.63%	21.25%
OBS	Obstetrics Acute	2,199	2,678.5	3,475.4	3,475.4	3,883.9	2,134	3,159.7	3,982.7	3,982.7	4,464.9	**3.05%**	**(15.23%)**	**(12.74%)**	**(12.74%)**	**(13.01%)**
DEF	Definitive Observation	5,285	6,433.8	11,055.1	11,055.1	12,354.5	30,007	32,317.7	37,594.9	37,594.9	42,146.5	(82.39%)	(80.09%)	(70.59%)	(70.59%)	(70.69%)
MIS	Med/Surg Intensive Care	5,935	18,569.1	20,912.6	20,912.6	23,370.7	6,177	15,888.2	18,211.2	18,211.2	20,416.0	**(3.92%)**	**16.87%**	**14.83%**	**14.83%**	**14.47%**
CCU	Coronary Care	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
PIC	Pediatric Intensive Care	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
NEO	Neonatal Intensive Care	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
BUR	Burn Care	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
TRM	Shock Trauma	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
ONC	Oncology	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
NUR	Newborn Nursery	2,633	1,906.4	2,163.6	2,163.6	2,417.9	2,504	1,774.3	2,032.9	2,032.9	2,279.0	5.15%	7.45%	6.43%	6.43%	6.10%
PRE	Premature Nursery	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
ADM	Admission Services	15,742	5,687.9	5,687.9	5,687.9	6,356.5	16,843	3,812.3	3,812.3	3,812.3	4,273.9	**(6.54%)**	**49.20%**	**49.20%**	**49.20%**	**48.73%**
CRH	Chronic Care	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
EMG	Emergency Services	923,373	26,646.5	28,760.8	28,760.8	32,141.4	955,099	22,391.2	24,449.8	24,449.8	27,409.9	**(3.32%)**	**19.00%**	**17.63%**	**17.63%**	**17.26%**
CL	Clinical Services	176,806	7,041.7	7,274.5	7,274.5	8,129.5	186,375	5,993.2	6,205.8	6,205.8	6,957.1	**(5.13%)**	**17.49%**	**17.22%**	**17.22%**	**16.85%**
PDC	Psych. Day & Night Care	846	262.1	267.0	267.0	298.4	1,349	398.8	406.8	406.8	456.1	(37.28%)	(34.27%)	(34.36%)	(34.36%)	(34.57%)
SDS	Same Day Surgery	7,613	4,662.0	5,011.0	5,011.0	5,600.0	6,539	3,827.8	4,173.2	4,173.2	4,678.4	16.42%	21.80%	20.08%	20.08%	19.70%
DEL	Labor & Delivery Services	77,592	6,525.3	8,918.3	8,918.3	9,966.6	68,144	5,767.2	8,188.2	8,188.2	9,179.5	13.86%	13.15%	8.92%	8.92%	8.57%
OR	Operating Room	1,166,030	22,404.0	26,776.6	26,776.6	29,923.9	1,157,679	21,793.7	26,195.8	26,195.8	29,367.3	0.72%	2.80%	2.22%	2.22%	1.90%
ORC	Operating Room Clinic	68,375	1,007.4	1,609.0	1,609.0	1,798.1	119,729	1,362.5	1,983.1	1,983.1	2,223.2	(42.89%)	(26.06%)	(18.87%)	(18.87%)	(19.12%)
ANS	Anesthesiology	1,156,756	845.9	864.3	864.3	965.9	1,161,388	931.7	951.7	951.7	1,066.9	(0.40%)	(9.20%)	(9.18%)	(9.18%)	(9.46%)
LAB	Laboratory Services	13,529,392	18,644.3	19,958.1	19,958.1	22,304.0	13,821,392	20,215.3	21,562.2	21,562.2	24,172.7	(2.11%)	(7.77%)	(7.44%)	(7.44%)	(7.73%)
EKG	Electrocardiography	470,386	1,083.5	1,218.1	1,218.1	1,361.3	524,417	1,465.8	1,610.3	1,610.3	1,805.3	(10.30%)	(26.08%)	(24.35%)	(24.35%)	(24.59%)
IRC	Interventional Radiology / Cardiovascular	110,371	2,793.5	3,149.7	3,149.7	3,519.9	141,426	3,483.2	3,943.7	3,943.7	4,421.2	(21.96%)	(19.80%)	(20.13%)	(20.13%)	(20.38%)
RAD	Radiology-Diagnostic	1,209,023	11,101.5	12,844.0	12,844.0	14,353.7	620,471	11,072.5	12,917.4	12,917.4	14,481.3	94.86%	0.26%	(0.57%)	(0.57%)	(0.88%)
CAT	CT Scanner	1,312,866	2,446.3	2,743.3	2,743.3	3,065.8	944,399	2,499.6	2,970.8	2,970.8	3,330.5	**39.02%**	**(2.13%)**	**(7.66%)**	**(7.66%)**	**(7.95%)**
RAT	Radiology-Therapeutic	1,413,019	5,879.8	7,182.9	7,182.9	8,027.2	1,461,523	6,782.1	8,110.3	8,110.3	9,092.2	(3.32%)	(13.30%)	(11.43%)	(11.43%)	(11.71%)
NUC	Nuclear Medicine	746,066	3,346.8	3,868.3	3,868.3	4,323.0	304,057	3,117.3	3,641.8	3,641.8	4,082.7	145.37%	7.36%	6.22%	6.22%	5.89%
RES	Respiratory Therapy	3,361,316	7,577.3	7,891.5	7,891.5	8,819.1	3,948,679	7,251.9	7,561.8	7,561.8	8,477.3	**(14.87%)**	**4.49%**	**4.36%**	**4.36%**	**4.03%**
PUL	Pulmonary Function Testing	12,786	170.8	173.8	173.8	194.2	15,913	168.9	171.7	171.7	192.5	**(19.65%)**	**1.13%**	**1.22%**	**1.22%**	**0.88%**
EEG	Electroencephalography	198,825	837.6	1,220.8	1,220.8	1,364.3	307,179	2,287.4	2,704.7	2,704.7	3,032.2	(35.27%)	(63.38%)	(54.87%)	(54.87%)	(55.01%)
PTH	Physical Therapy	288,301	3,597.4	4,076.3	4,076.3	4,555.4	294,382	3,410.6	3,892.8	3,892.8	4,364.1	**(2.07%)**	**5.48%**	**4.72%**	**4.72%**	**4.39%**
OTH	Occupational Therapy	166,946	770.5	803.7	803.7	898.2	171,592	767.9	801.4	801.4	898.4	**(2.71%)**	**0.34%**	**0.29%**	**0.29%**	**(0.02%)**
STH	Speech Language Pathology	90,505	598.7	611.0	611.0	682.8	94,655	609.7	622.1	622.1	697.4	(4.38%)	(1.80%)	(1.78%)	(1.78%)	(2.09%)
REC	Recreational Therapy	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
AUD	Audiology	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
OPM	Other Physical Medicine	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
RDL	Renal Dialysis	2,971	1,392.3	1,492.4	1,492.4	1,667.8	3,010	1,409.9	1,511.9	1,511.9	1,694.9	(1.30%)	(1.25%)	(1.29%)	(1.29%)	(1.60%)
LEU	Leukopheresis	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
HYP	Hyperbaric Chamber	2,422	805.8	934.4	934.4	1,044.2	2,106	416.5	539.7	539.7	605.0	15.00%	93.48%	73.13%	73.13%	72.59%
FSE	Free Standing Emergency	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
MRI	Magnetic Resonance Imaging	332,970	1,025.4	1,051.2	1,051.2	1,174.8	69,041	662.2	685.4	685.4	768.4	382.28%	54.85%	53.37%	53.37%	52.89%
LIT	Lithotripsy	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
RHB	Rehabilitation	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
OBV	Observation	221,545	13,100.2	14,035.0	14,035.0	15,684.7	226,022	8,738.6	9,606.1	9,606.1	10,769.1	**(1.98%)**	**49.91%**	**46.11%**	**46.11%**	**45.65%**
AMR	Ambulance Services-Rebundled	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
TMT	Transurethal Microwave Thermotherapy	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
OCL	Oncology O/P Clinic	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
TNA	Transurethal Needle Ablation	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
PSI	Psychiatric Intensive Care	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
ADD	Adolescent Dual Diagnosed	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
PAD	Psychiatric Adult	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
PCD	Psychiatric Child/Adolescent	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
PSG	Psychiatric Geriatric	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
ITH	Individual Therapies	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
GTH	Group Therapies	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
FTH	Family Therapies	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
PST	Psychological Testing	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
PSE	Education	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
OPT	Other Therapies	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
ETH	Electroconvulsive Therapy	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
ATH	Activity Therapies	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
CL-340	340B Clinic Services	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
RAT-34	340B Radiology - Therapeutic	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
ORC-34	340B OR Clinic Services	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
LAB-34	340B Laboratory Services	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
CDS-34	340B Drugs	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
MSS	Med/Surg Supplies	27,223	38,116.4	38,211.0	38,211.0	42,702.3	30,114	38,229.0	38,320.6	38,320.6	42,960.1	(9.60%)	(0.29%)	(0.29%)	(0.29%)	(0.60%)
CDS	Drugs Sold	27,223	25,289.4	25,563.3	25,563.3	28,568.0	30,114	26,371.1	26,633.4	26,633.4	29,857.9	(9.60%)	(4.10%)	(4.02%)	(4.02%)	(4.32%)
OA	Organ Acquisition	0	-	-	-	-	0	-	-	-	-	-	-	-	-	-
Totals			$ 301,633.0	$ 334,580.3	$ 334,580.3	$ 373,907.1		$ 290,681.0	$ 324,233.0	$ 324,233.0	$ 363,487.7		3.77%	3.19%	3.19%	2.87%

Note (1): Level I = Direct Expenses

Note (2): Level II = Level I + Building, Equipment, and Departmental Expenses

Note (3): Level III = Level II + Direct Offset

Note (4): Level IV = Level III + Payor Differential

Note (5): Rows will be bolded and boxed for rate centers with an inverse relationship between volume and cost changes.

Exhibit 8

Baltimore Washington Medical Center

Pro Forma 6/30/2018 Rates Compared to Current Peer and Statewide Medians

Fiscal Year 6/30/2018

Rate Center	Revenue Center	FY 2018 Rate Order	FY 2018 Pro Forma Rates	St. Agnes Hospital (Peer Hospital ID 11)	Anne Arundel Medical Center (Peer Hospital ID 23)	MedStar Harbor Hospital (Peer Hospital ID 34)	UM St. Joseph (Peer Hospital ID 63)	Peer Group Median	Statewide Median	Pro Forma vs. Peer Group % Variance	Pro Forma vs. Statewide % Variance
MSG	Med/Surg Acute	$ 1,099.9	$ 1,087.2	$ 1,134.0	$ 977.1	$ 1,213.8	$ 1,276.7	$ 1,173.9	$ 1,222.3	(7.39%)	(11.05%)
PED	Pediatric Acute	1,607.2	1,598.3	-	1,298.2	-	-	1,298.2	1,728.7	23.11%	(7.54%)
PSY	Psychiatric Acute	1,303.7	1,516.7	-	-	908.6	918.0	913.3	1,182.7	66.07%	28.25%
OBS	Obstetrics Acute	1,939.6	1,579.5	1,012.5	788.9	1,361.3	801.5	907.0	1,221.4	74.15%	29.32%
DEF	Definitive Observation	1,302.1	2,090.6	-	1,241.6	-	1,230.8	1,236.2	1,088.2	69.11%	92.11%
MIS	Med/Surg Intensive Care	3,064.1	3,521.6	2,455.1	2,232.0	2,986.3	2,754.8	2,605.0	2,502.5	35.19%	40.72%
NUR	Newborn Nursery	843.7	821.3	511.2	603.8	798.7	424.9	557.5	673.6	47.32%	21.93%
ADM	Admission Services	235.2	361.1	113.9	226.0	192.5	36.5	153.2	250.5	135.74%	44.18%
EMG	Emergency Services	42.4	42.4	38.1	52.1	46.9	42.4	44.7	53.4	(5.15%)	(20.68%)
CL	Clinical Services	45.8	45.8	42.9	45.3	51.1	48.8	47.1	46.3	(2.72%)	(1.21%)
PDC	Psych. Day & Night Care	418.0	420.6	-	-	475.6	637.5	556.6	513.1	(24.42%)	(18.01%)
SDS	Same Day Surgery	884.4	877.1	626.6	953.1	923.5	603.5	775.0	813.5	13.17%	7.82%
DEL	Labor & Delivery Services	166.5	153.2	127.8	100.7	143.6	106.4	117.1	118.9	30.77%	28.86%
OR	Operating Room	31.4	30.6	40.6	26.9	32.7	38.8	35.7	36.7	(14.40%)	(16.57%)
ORC	Operating Room Clinic	23.0	31.4	20.0	27.0	19.1	7.2	19.6	19.6	60.21%	59.88%
ANS	Anesthesiology	1.1	1.0	1.9	-	1.7	2.8	1.9	3.5	(48.60%)	(71.66%)
LAB	Laboratory Services	2.2	2.0	2.6	1.4	2.7	2.0	2.3	2.6	(15.82%)	(25.49%)
EKG	Electrocardiography	4.3	3.5	5.0	3.7	4.6	3.7	4.2	4.6	(17.14%)	(24.49%)
IRC	Interventional Radiology / Cardiovascular	32.8	38.0	99.1	64.0	54.7	108.4	81.6	68.5	(53.37%)	(44.47%)
RAD	Radiology-Diagnostic	14.6	14.2	21.0	15.9	19.8	16.7	18.2	20.8	(22.27%)	(31.94%)
CAT	CT Scanner	3.3	2.8	4.4	3.1	5.0	3.8	4.1	5.1	(32.28%)	(45.27%)
RAT	Radiology-Therapeutic	7.7	6.8	11.5	6.3	61.0	7.1	9.3	16.5	(27.03%)	(58.90%)
NUC	Nuclear Medicine	6.2	6.9	11.2	8.3	8.5	11.9	9.9	10.8	(30.00%)	(35.99%)
RES	Respiratory Therapy	1.7	2.0	1.9	1.6	2.4	1.4	1.8	2.6	15.93%	(20.36%)
PUL	Pulmonary Function Testing	23.6	28.6	25.9	5.2	8.4	5.6	7.0	7.8	308.77%	264.63%
EEG	Electroencephalography	10.9	8.2	8.5	7.7	13.3	12.3	10.4	11.8	(21.46%)	(30.65%)
PTH	Physical Therapy	18.3	18.8	17.9	9.8	16.5	11.0	13.7	13.9	37.26%	35.55%
OTH	Occupational Therapy	6.5	6.4	13.5	7.4	8.6	10.7	9.7	9.8	(33.69%)	(34.67%)
STH	Speech Language Pathology	9.1	9.0	16.4	7.7	6.5	11.7	9.7	10.8	(7.57%)	(16.82%)
RDL	Renal Dialysis	696.0	669.4	1,134.1	697.6	584.2	813.6	755.6	1,221.6	(11.41%)	(45.21%)
HYP	Hyperbaric Chamber	355.1	514.1	540.3	475.9	-	-	508.1	453.5	1.18%	13.35%
MRI	Magnetic Resonance Imaging	2.9	4.2	6.6	5.5	9.5	8.8	7.7	13.8	(45.11%)	(69.47%)
LIT	Lithotripsy	2,676.0	-	4,349.9	4,224.9	2,941.6	3,062.6	3,643.8	3,620.4	0.00%	0.00%
OBV	Observation	58.9	84.4	115.5	118.9	70.2	84.5	100.0	72.8	(15.58%)	15.94%
AMR	Ambulance Services-Rebundled	1.2	-	4.8	4.8	7.4	11.1	6.1	6.1	0.00%	0.00%
TMT	Transurethal Microwave Thermotherapy	4,355.4	-	7,578.2	-	5,793.1	5,837.5	5,837.5	8,956.8	0.00%	0.00%
MSS	Med/Surg Supplies	1.7	1.6	1.8	1.7	1.9	1.6	1.7	1.7	(7.37%)	(4.90%)
CDS	Drugs Sold	2.8	2.4	1.9	1.8	2.7	1.9	1.9	2.4	29.38%	1.98%

Note (1): Rates are based on revenue per cost

Exhibit 9

Baltimore Washington Medical Center

Direct Offset and Impact on Rates

Fiscal Year 6/30/2018 Compared to Prior Year Results

		FY 2018				FY 2017				Variances			
Rate Center	Revenue Center	Volume	Direct Offset	% of Level II Costs[1]	Impact on Rate	Volume	Direct Offset	% of Level II Costs[1]	Impact on Rate	Volume	Direct Offset	% of Level II Costs[1]	Impact on Rate
MSG	Med/Surg Acute	52,101	$ -	0.00%	$ -	29,668	$ -	0.00%	$ -	22,433	$ -	0.00%	$ -
PED	Pediatric Acute	427	-	0.00%	-	479	-	0.00%	-	(52)	-	0.00%	-
PSY	Psychiatric Acute	4,887	-	0.00%	-	4,861	-	0.00%	-	26	-	0.00%	-
OBS	Obstetrics Acute	2,199	-	0.00%	-	2,134	-	0.00%	-	65	-	0.00%	-
DEF	Definitive Observation	5,285	-	0.00%	-	30,007	-	0.00%	-	(24,722)	-	0.00%	-
MIS	Med/Surg Intensive Care	5,935	-	0.00%	-	6,177	-	0.00%	-	(242)	-	0.00%	-
CCU	Coronary Care	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
PIC	Pediatric Intensive Care	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
NEO	Neonatal Intensive Care	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
BUR	Burn Care	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
TRM	Shock Trauma	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
ONC	Oncology	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
NUR	Newborn Nursery	2,633	-	0.00%	-	2,504	-	0.00%	-	129	-	0.00%	-
PRE	Premature Nursery	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
ADM	Admission Services	15,742	-	0.00%	-	16,843	-	0.00%	-	(1,101)	-	0.00%	-
CRH	Chronic Care	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
EMG	Emergency Services	923,373	-	0.00%	-	955,099	-	0.00%	-	(31,726)	-	0.00%	-
CL	Clinical Services	176,806	-	0.00%	-	186,375	-	0.00%	-	(9,569)	-	0.00%	-
PDC	Psych. Day & Night Care	846	-	0.00%	-	1,349	-	0.00%	-	(503)	-	0.00%	-
SDS	Same Day Surgery	7,613	-	0.00%	-	6,539	-	0.00%	-	1,074	-	0.00%	-
DEL	Labor & Delivery Services	77,592	-	0.00%	-	68,144	-	0.00%	-	9,448	-	0.00%	-
OR	Operating Room	1,166,030	-	0.00%	-	1,157,679	-	0.00%	-	8,351	-	0.00%	-
ORC	Operating Room Clinic	68,375	-	0.00%	-	119,729	-	0.00%	-	(51,354)	-	0.00%	-
ANS	Anesthesiology	1,156,756	-	0.00%	-	1,161,388	-	0.00%	-	(4,632)	-	0.00%	-
LAB	Laboratory Services	13,529,392	-	0.00%	-	13,821,392	-	0.00%	-	(292,000)	-	0.00%	-
EKG	Electrocardiography	470,386	-	0.00%	-	524,417	-	0.00%	-	(54,031)	-	0.00%	-
IRC	Interventional Radiology / Cardiovascular	110,371	-	0.00%	-	141,426	-	0.00%	-	(31,055)	-	0.00%	-
RAD	Radiology-Diagnostic	1,209,023	-	0.00%	-	620,471	-	0.00%	-	588,552	-	0.00%	-
CAT	CT Scanner	1,312,866	-	0.00%	-	944,399	-	0.00%	-	368,467	-	0.00%	-
RAT	Radiology-Therapeutic	1,413,019	-	0.00%	-	1,461,523	-	0.00%	-	(48,504)	-	0.00%	-
NUC	Nuclear Medicine	746,066	-	0.00%	-	304,057	-	0.00%	-	442,009	-	0.00%	-
RES	Respiratory Therapy	3,361,316	-	0.00%	-	3,948,679	-	0.00%	-	(587,363)	-	0.00%	-
PUL	Pulmonary Function Testing	12,786	-	0.00%	-	15,913	-	0.00%	-	(3,127)	-	0.00%	-
EEG	Electroencephalography	198,825	-	0.00%	-	307,179	-	0.00%	-	(108,354)	-	0.00%	-
PTH	Physical Therapy	288,301	-	0.00%	-	294,382	-	0.00%	-	(6,081)	-	0.00%	-
OTH	Occupational Therapy	166,946	-	0.00%	-	171,592	-	0.00%	-	(4,646)	-	0.00%	-
STH	Speech Language Pathology	90,505	-	0.00%	-	94,655	-	0.00%	-	(4,150)	-	0.00%	-
REC	Recreational Therapy	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
AUD	Audiology	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
OPM	Other Physical Medicine	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
RDL	Renal Dialysis	2,971	-	0.00%	-	3,010	-	0.00%	-	(39)	-	0.00%	-
LEU	Leukopheresis	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
HYP	Hyperbaric Chamber	2,422	-	0.00%	-	2,106	-	0.00%	-	316	-	0.00%	-
FSE	Free Standing Emergency	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
MRI	Magnetic Resonance Imaging	332,970	-	0.00%	-	69,041	-	0.00%	-	263,929	-	0.00%	-
LIT	Lithotripsy	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
RHB	Rehabilitation	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
OBV	Observation	221,545	-	0.00%	-	226,022	-	0.00%	-	(4,477)	-	0.00%	-
AMR	Ambulance Services-Rebundled	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
TMT	Transurethal Microwave Thermotherapy	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
OCL	Oncology O/P Clinic	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
TNA	Transurethal Needle Ablation	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
PSI	Psychiatric Intensive Care	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
ADD	Adolescent Dual Diagnosed	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
PAD	Psychiatric Adult	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
PCD	Psychiatric Child/Adolescent	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
PSG	Psychiatric Geriatric	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
ITH	Individual Therapies	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
GTH	Group Therapies	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
FTH	Family Therapies	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
PST	Psychological Testing	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
PSE	Education	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
OPT	Other Therapies	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
ETH	Electroconvulsive Therapy	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
ATH	Activity Therapies	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
CL-340	340B Clinic Services	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
RAT-340	340B Radiology - Therapeutic	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
ORC-340	340B OR Clinic Services	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
LAB-340	340B Laboratory Services	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
CDS-340	340B Drugs	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
MSS	Med/Surg Supplies	27,223	-	0.00%	-	30,114	-	0.00%	-	(2,891)	-	0.00%	-
CDS	Drugs Sold	27,223	-	0.00%	-	30,114	-	0.00%	-	(2,891)	-	0.00%	-
OA	Organ Acquisition	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%	-
	Total		-	0.00%			-	0.00%			-	0.00%	

Note (1): Level II = Direct Expenses + Building, Equipment, and Departmental Expenses

Exhibit 10

Baltimore Washington Medical Center

J & M Costs

Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018					FY 2017					Variances				
	Final Trial Balance For J & M Schedules					Final Trial Balance For J & M Schedules									
	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE
Dietary Services	$ 1,835.0	$ 1,440.2	$ 3,275.2	1,440.2	$ 1.3	$ 1,867.6	$ 1,377.1	$ 3,244.8	38.4	$ 48.6	$ (32.6)	$ 63.1	$ 30.5	1,401.8	$ (47.3)
Laundry & Linen	172.6	1,052.9	1,225.5	1,052.9	0.2	171.5	970.4	1,141.9	4.5	38.2	1.1	82.5	83.6	1,048.4	(38.1)
Social Services	3,389.0	318.4	3,707.5	318.4	10.6	3,116.8	379.1	3,495.9	30.7	101.6	272.3	(60.7)	211.6	287.8	(91.0)
Purchasing & Stores	912.2	1,007.5	1,919.6	1,007.5	0.9	951.4	1,080.1	2,031.5	18.8	50.5	(39.2)	(72.6)	(111.8)	988.6	(49.6)
Plant Operations	5,087.4	9,436.0	14,523.4	9,436.0	0.5	4,737.2	7,707.8	12,445.0	59.7	79.3	350.2	1,728.2	2,078.3	9,376.3	(78.8)
Housekeeping	4,097.0	1,784.3	5,881.3	1,784.3	2.3	4,052.2	1,854.8	5,907.0	95.1	42.6	44.7	(70.5)	(25.8)	1,689.2	(40.3)
Central Services & Supply	1,281.4	1,940.5	3,221.9	1,940.5	0.7	1,148.6	2,006.0	3,154.6	19.3	59.5	132.7	(65.5)	67.3	1,921.2	(58.9)
Pharmacy	7,910.4	1,420.8	9,331.2	1,420.8	5.6	7,554.2	1,474.9	9,029.1	61.6	122.6	356.2	(54.1)	302.2	1,359.2	(117.1)
General Accounting	558.8	1,092.6	1,651.3	1,092.6	0.5	325.2	1,238.9	1,564.1	4.4	74.0	233.6	(146.3)	87.3	1,088.2	(73.5)
Patient Accounts	5,326.6	4,653.3	9,979.9	4,653.3	1.1	5,572.5	4,755.4	10,327.9	92.3	60.4	(245.9)	(102.1)	(348.0)	4,561.0	(59.2)
Hospital Administration	12,624.6	19,949.1	32,573.6	19,949.1	0.6	10,845.8	24,493.9	35,339.7	70.5	153.8	1,778.7	(4,544.9)	(2,766.1)	19,878.5	(153.2)
Medical Records	4,021.2	831.9	4,853.1	831.9	4.8	3,893.7	1,991.9	5,885.6	51.3	75.9	127.5	(1,160.0)	(1,032.5)	780.6	(71.0)
Medical Staff Administration	2,971.5	453.3	3,424.8	453.3	6.6	109.7	456.0	565.7	0.9	121.7	2,861.8	(2.7)	2,859.1	452.4	(115.1)
Nursing Administration	2,441.1	324.0	2,765.1	324.0	7.5	2,441.5	303.1	2,744.6	23.5	104.0	(0.4)	20.9	20.5	300.5	(96.5)
Organ Acquisition Overhead	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
C Totals	**$ 52,628.6**	**$ 45,704.8**	**$ 98,333.4**	**45,704.8**	**$ 1.2**	**$ 46,788.0**	**$ 50,089.5**	**$ 96,877.5**	**571.0**	**$ 81.9**	**$ 5,840.6**	**$ (4,384.7)**	**$ 1,455.9**	**45,133.8**	**$ (80.8)**
% Change											**12.48%**	**(8.75%)**	**1.50%**	**7,904.61%**	**(98.59%)**
Med/Surg Acute	$ 31,613.5	$ 2,270.4	$ 33,884.0	2,270.4	$ 13.9	$ 14,586.2	$ 1,853.3	$ 16,439.5	152.1	$ 95.9	$ 17,027.3	$ 417.1	$ 17,444.5	2,118.4	$ (82.0)
Pediatric Acute	81.5	62.4	143.9	62.4	1.3	140.0	63.4	203.4	5.6	25.0	(58.5)	(1.0)	(59.5)	56.8	(23.7)
Psychiatric Acute	4,226.8	343.1	4,569.9	343.1	12.3	3,148.3	514.6	3,662.9	30.2	104.1	1,078.4	(171.5)	907.0	312.9	(91.8)
Obstetrics Acute	1,256.8	251.4	1,508.2	251.4	5.0	1,650.7	302.5	1,953.1	17.0	96.9	(393.9)	(51.1)	(444.9)	234.4	(91.9)
Definitive Observation	193.3	1,404.8	1,598.1	1,404.8	0.1	17,750.2	3,117.3	20,867.5	185.4	95.7	(17,556.8)	(1,712.5)	(19,269.4)	1,219.3	(95.6)
Med/Surg Intensive Care	10,635.4	1,819.3	12,454.6	1,819.3	5.8	9,144.9	1,555.5	10,700.4	73.3	124.8	1,490.4	263.8	1,754.2	1,746.0	(119.0)
Coronary Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Pediatric Intensive Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Neonatal Intensive Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Burn Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Psychiatric Intensive Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Shock Trauma	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Oncology	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Newborn Nursery	1,141.3	159.9	1,301.2	159.9	7.1	1,021.1	205.7	1,226.8	7.4	138.2	120.2	(45.9)	74.4	152.5	(131.0)
Premature Nursery	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Skilled Nursing Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Chronic Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Emergency Services	15,478.5	2,592.1	18,070.6	2,592.1	6.0	13,255.6	2,097.4	15,353.0	156.7	84.6	2,222.9	494.7	2,717.6	2,435.4	(78.6)
Clinical Services	4,502.7	539.0	5,041.7	539.0	8.4	3,815.5	528.8	4,344.2	42.5	89.7	687.3	10.2	697.5	496.4	(81.3)
Psych. Day & Night Care	132.2	22.5	154.7	22.5	5.9	241.8	24.1	265.9	2.3	104.7	(109.6)	(1.6)	(111.2)	20.2	(98.8)
Ambulatory Surgery (PBP)	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Same Day Surgery	2,643.4	309.2	2,952.6	309.2	8.5	2,418.0	277.6	2,695.6	23.6	102.7	225.4	31.6	257.0	285.6	(94.1)
Labor & Delivery Services	2,996.1	565.8	3,562.0	565.8	5.3	2,719.3	428.4	3,147.6	22.8	119.1	276.8	137.5	414.3	543.0	(113.8)
Operating Room	11,378.3	2,646.7	14,025.0	2,646.7	4.3	10,899.4	2,910.5	13,809.9	115.0	94.8	478.9	(263.8)	215.1	2,531.7	(90.5)
Operating Room Clinic	372.5	(8.2)	364.3	(8.2)	(45.4)	642.0	16.3	658.4	1.5	421.3	(269.5)	(24.6)	(294.1)	(9.7)	(466.7)
Anesthesiology	138.4	374.6	513.0	374.6	0.4	168.1	405.2	573.3	0.0	###########	(29.7)	(30.6)	(60.2)	374.6	###########
Laboratory Services	8,832.0	3,906.3	12,738.3	3,906.3	2.3	9,100.1	4,719.3	13,819.4	122.9	74.0	(268.1)	(813.0)	(1,081.1)	3,783.4	(71.8)
Electrocardiography	641.3	60.8	702.1	60.8	10.6	696.2	283.1	979.3	8.5	81.9	(55.0)	(222.3)	(277.2)	52.3	(71.4)
Interventional Radiology / Cardiovasc	1,568.8	214.2	1,783.0	214.2	7.3	1,739.3	155.5	1,894.8	17.9	96.9	(170.5)	58.7	(111.8)	196.3	(89.6)
Radiology-Diagnostic	5,833.0	1,165.1	6,998.1	1,165.1	5.0	5,608.4	1,696.7	7,305.1	55.4	101.3	224.6	(531.6)	(307.0)	1,109.8	(96.3)
CT Scanner	1,232.1	393.2	1,625.2	393.2	3.1	1,209.7	464.7	1,674.5	10.5	115.0	22.3	(71.5)	(49.2)	382.7	(111.9)
Radiology-Therapeutic	1,972.8	1,622.4	3,595.2	1,622.4	1.2	1,875.7	2,258.7	4,134.4	14.9	125.7	97.0	(636.3)	(539.2)	1,607.4	(124.5)
Nuclear Medicine	660.5	1,366.4	2,026.9	1,366.4	0.5	642.9	1,228.3	1,871.2	6.4	101.2	17.6	138.1	155.7	1,360.0	(100.7)
Respiratory Therapy	4,501.6	881.7	5,383.3	881.7	5.1	4,352.9	838.7	5,191.6	41.2	105.6	148.7	42.9	191.7	840.5	(100.5)
Pulmonary Function Testing	147.4	(44.2)	103.2	(44.2)	(3.3)	63.9	33.1	97.0	3.9	16.3	83.5	(77.3)	6.2	(48.1)	(19.6)
Electroencephalography	140.4	261.8	402.2	261.8	0.5	335.0	1,014.8	1,349.9	5.8	57.4	(194.6)	(753.1)	(947.7)	256.0	(56.8)
Physical Therapy	2,153.6	196.4	2,350.0	196.4	11.0	2,045.8	186.3	2,232.1	19.3	105.9	107.8	10.1	117.9	177.1	(94.9)
Occupational Therapy	495.3	39.3	534.6	39.3	12.6	496.5	41.6	538.0	4.9	102.0	(1.2)	(2.3)	(3.4)	34.5	(89.4)
Speech Language Pathology	385.8	34.4	420.2	34.4	11.2	398.7	28.1	426.8	3.3	121.3	(12.8)	6.3	(6.6)	31.1	(110.1)
Recreational Therapy	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Audiology	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Other Physical Medicine	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Renal Dialysis	10.7	954.1	964.8	954.1	0.0	10.1	985.5	995.6	2.3	4.4	0.7	(31.4)	(30.7)	951.8	(4.4)
Ambulatory Surgery	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Leukopheresis	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Hyperbaric Chamber	423.8	29.7	453.5	29.7	14.3	201.5	(1.3)	200.2	2.5	80.1	222.3	31.0	253.3	27.2	(65.8)
Free Standing Emergency	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Magnetic Resonance Imaging	435.2	261.7	697.0	261.7	1.7	380.4	69.6	450.0	5.3	72.1	54.8	192.1	246.9	256.5	(70.4)
Adolescent Dual Diagnosed	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Lithotripsy	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Rehabilitation	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-

Exhibit 10

Baltimore Washington Medical Center

J & M Costs

Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018					FY 2017					Variances				
	Final Trial Balance For J & M Schedules					Final Trial Balance For J & M Schedules									
	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE
Observation	7,234.7	1,001.1	8,235.9	1,001.1	7.2	4,725.4	850.6	5,575.9	33.8	139.8	2,509.4	150.6	2,660.0	967.3	(132.6)
Ambulance Services-Rebundled	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Transurethal Microwave Thermother	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Oncology O/P Clinic	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Transurethal Needle Ablation	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Psychiatric Adult	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Psychiatric Child/Adolescent	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Psychiatric Geriatric	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Individual Therapies	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Group Therapies	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Family Therapies	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Psychological Testing	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Education	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Other Therapies	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Electroconvulsive Therapy	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Activity Therapies	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
340B Clinic Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
340B Radiology - Therapeutic	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
340B OR Clinic Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
340B Laboratory Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
340B Drugs	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Med/Surg Supplies	-	33,648.2	33,648.2	33,648.2	-	-	33,836.1	33,836.1	0.0	-	-	(187.9)	(187.9)	33,648.2	-
Drugs Sold	-	12,496.5	12,496.5	12,496.5	-	-	13,818.2	13,818.2	0.0	-	-	(1,321.7)	(1,321.7)	12,496.5	-
Organ Acquisition	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
D Totals	**$ 123,459.9**	**$ 71,842.0**	**$ 195,301.9**	**71,842.0**	**$ 1.7**	**$ 115,483.6**	**$ 76,808.0**	**$ 192,291.7**	**1,194.4**	**$ 96.7**	**$ 7,976.3**	**$ (4,966.0)**	**$ 3,010.2**	**70,647.6**	**$ (95.0)**
% Change											**6.91%**	**(6.47%)**	**1.57%**	**5,914.76%**	**(98.22%)**
Data Processing	$ -	$ -	$ -	0.0	$ -	$ -	$ -	$ -	0.0	$ -	$ -	$ -	$ -	0.0	$ -
Ambulance Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Parking	184.8	71.8	256.6	71.8	2.6	181.5	85.1	266.7	3.0	60.3	3.3	(13.3)	(10.1)	68.8	(57.7)
Doctor's Private Office Rent	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Office & Other Rental	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Retail Operations	-	99.5	99.5	99.5	-	-	-	-	0.0	-	-	99.5	99.5	99.5	-
Patients Telephones	20.9	2.2	23.1	2.2	9.5	0.5	2.0	2.5	0.4	1.2	20.4	0.2	20.6	1.8	8.3
Cafeteria	1,621.4	848.5	2,470.0	848.5	1.9	1,695.8	856.4	2,552.3	33.5	50.6	(74.4)	(7.9)	(82.3)	815.0	(48.7)
Day Care Recreation Areas	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Housing	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Research	0.9	(2.5)	(1.6)	(2.5)	(0.3)	0.9	(1.0)	(0.1)	0.8	1.2	(0.0)	(1.5)	(1.5)	(3.3)	(1.5)
Nursing Education	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Other Health Profession Education	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Community Health Education	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Fringe Benefits	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Medical Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Hospital Based Physicians	0.0	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0	-	0.0	0.0	-
Physician Part B Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Physician Support Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Resident, Intern Services	69.5	566.8	636.3	566.8	0.1	21.8	444.0	465.8	5.0	4.4	47.7	122.8	170.5	561.8	(4.2)
Resident, Intern Ineligible	-	-	-	0.0	-	6.5	116.4	122.9	2.0	3.3	(6.5)	(116.4)	(122.9)	(2.0)	(3.3)
Malpractice Insurance	-	5,594.0	5,594.0	5,594.0	-	-	100.7	100.7	0.0	-	-	5,493.3	5,493.3	5,594.0	-
Other Insurance	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Medical Care Review	663.8	1,103.5	1,767.3	1,103.5	0.6	552.1	270.3	822.4	7.8	71.2	111.7	833.2	944.9	1,095.7	(70.6)
Depreciation & Amortization	-	26,376.8	26,376.8	26,376.8	-	-	26,379.6	26,379.6	0.0	-	-	(2.8)	(2.8)	26,376.8	-
Leases & Rentals	-	1,218.9	1,218.9	1,218.9	-	-	1,515.0	1,515.0	0.0	-	-	(296.1)	(296.1)	1,218.9	-
Licenses & Taxes	-	564.9	564.9	564.9	-	-	513.3	513.3	0.0	-	-	51.6	51.6	564.9	-
Interest Short Term	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Interest Long Term	-	5,351.4	5,351.4	5,351.4	-	-	5,657.0	5,657.0	0.0	-	-	(305.6)	(305.6)	5,351.4	-
Freestanding Clinic Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Home Health Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Outpatient Renal Dialysis	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Skilled Nursing Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Laboratory Non-Patient	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Physicians Part B Services	440.3	6,937.9	7,378.2	6,937.9	0.1	265.0	7,229.1	7,494.2	2.0	135.0	175.2	(291.2)	(116.0)	6,936.0	(135.0)
Certified Nurse Anesthetists	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Physician Support Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-

Exhibit 10

Baltimore Washington Medical Center

J & M Costs

Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018					FY 2017					Variances				
	Final Trial Balance For J & M Schedules					Final Trial Balance For J & M Schedules									
	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Grants	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Admission Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
E, F, UR Total	**$ 3,001.6**	**$ 48,733.8**	**$ 51,735.4**	**48,733.8**	**$ 0.1**	**$ 2,724.3**	**$ 43,168.0**	**$ 45,892.3**	**54.4**	**$ 50.1**	**$ 277.4**	**$ 5,565.7**	**$ 5,843.1**	**48,679.4**	**$ (50.0)**
% Change											**10.18%**	**12.89%**	**12.73%**	**89,481.51%**	**(99.88%)**
Grand Total	**$ 179,090.1**	**$ 166,280.6**	**$ 345,370.7**	**166,280.6**	**$ 1.1**	**$ 164,995.9**	**$ 170,065.6**	**$ 335,061.5**	**1,819.8**	**$ 90.7**	**$ 14,094.2**	**$ (3,785.0)**	**$ 10,309.2**	**164,460.8**	**$ (89.6)**
% Change											**8.54%**	**(2.23%)**	**3.08%**	**9,037.24%**	**(98.81%)**

Exhibit 11

Baltimore Washington Medical Center

Capital Expense Analysis

Fiscal Year 6/30/2018

($ 000's omitted)

	FY 2018			FY 2017		
Dollars ($)	Regulated	Unregulated	Total	Regulated	Unregulated	Total
Depreciation	$ 26,376.8	$ 6.2	$ 26,383.0	$ -	$ -	$ -
Operating Leases	1,218.9	-	1,218.9	-	-	-
Interest	5,351.0	-	5,351.0	-	-	-
Total Capital Costs	$ 32,946.7	$ 6.2	$ 32,952.8	$ -	$ -	$ -
% of Total Operating Expenses						
Depreciation	7.84%	0.07%	7.65%	0.00%	0.00%	0.00%
Operating Leases	0.36%	0.00%	0.35%	0.00%	0.00%	0.00%
Interest	1.59%	0.00%	1.55%	0.00%	0.00%	0.00%
Total Capital Costs %	9.79%	0.07%	9.55%	0.00%	0.00%	0.00%

Statewide Median

Dollars ($)	Regulated	Unregulated	Total
Depreciation	$ 11,890.8	$ 399.3	$ 12,290.1
Operating Leases	1,058.3	-	1,058.3
Interest	2,200.2	-	2,200.2
Total Capital Costs	$ 15,149.3	$ 399.3	$ 15,548.6
% of Total Operating Expenses			
Depreciation	6.78%	1.27%	5.94%
Operating Leases	0.60%	0.00%	0.51%
Interest	1.25%	0.00%	1.06%
Total Capital Costs %	8.64%	1.27%	7.52%

Exhibit 12

Baltimore Washington Medical Center

Analysis of Excess Revenue Over Expense and Margins by Regulated and Unregulated Service

Fiscal Year 6/30/2018 Compared to Prior Year Results

($ 000's omitted)

		FY 2018			FY 2017		
	Excess of Revenue Over Expense	Regulated	Unregulated	Total	Regulated[1]	Unregulated[1]	Total[1]
	Patient Care Revenue	$ 30,665.2	$ -	$ 30,665.2	$ 36,928.8		$ 36,928.8
	Non-Operating Gain (Loss)		4,076.0	4,076.0		11,671.0	11,671.0
E01	Ambulance Services		-	-		-	-
E02	Parking		-	-		0.0	0.0
E03	Doctor's Private Office Rent		-	-		-	-
E04	Office & Other Rental		-	-		-	-
E05	Retail Operations		869.3	869.3		1,113.5	1,113.5
E06	Patients Telephones		2.5	2.5		24.3	24.3
E07	Cafeteria		(0.0)			(0.0)	(0.0)
E08	Day Care Recreation Areas		-			-	-
E09	Housing		-			-	-
F01	Research		1.6	1.6		0.1	0.1
F02	Nursing Education		-	-		-	-
F03	Other Health Profession Education		-	-		-	-
F04	Community Health Education		-	-		-	-
UR01	Freestanding Clinic Services		-	-		-	-
UR02	Home Health Services		-	-		-	-
UR03	Outpatient Renal Dialysis		-	-		-	-
UR04	Skilled Nursing Care		-	-		-	-
UR05	Laboratory Non-Patient		-	-		-	-
UR06	Physicians Part B Services		(3,565.7)	(3,565.7)		(5,409.8)	(5,409.8)
UR07	Certified Nurse Anesthetists		-	-		-	-
UR08	Physician Support Services		-	-		-	-
UR09	TBD		-	-		-	-
UR10	TBD		-	-		-	-
UR11	TBD		-	-		-	-
UR12	TBD		-	-		-	-
UR13	TBD		-	-		-	-
UR14	TBD		-	-		-	-
UR15	TBD		-	-		-	-
	Total (a)	$ 30,665.2	$ 1,383.8	$ 32,049.0	$ 36,928.8	$ 7,399.2	$ 44,328.0
	Total Net Revenue[2] (b)	$ 367,183.9	$ 14,819.1	$ 382,003.0	$ 362,958.6	$ 3,908.4	$ 366,867.0
	Total Margin % (a/b)	8.35%	9.34%	8.39%	10.17%	189.32%	12.08%

Note (1): Input from previous year's AF

Note (2): Includes net operating and non-operating revenue.

GME Exhibit 1

Baltimore Washington Medical Center

Graduate Medical Education - Classification of Residents:

P4 & P5 Summary

Fiscal Year 6/30/2018 Compared to Prior Year Results

($ 000's omitted)

	FY 2018	FY 2017*	Variance
P4 - Eligible Residents			
Cost	$ 631.5	$ 459.8	$ 171.7
FTE	5.0	5.0	0.0
Eligible Resident Cost / FTE	$ 126.3	$ 92.0	$ 34.3
P5 - Ineligible Residents			
Cost	$ -	$ -	$ -
FTE	0.0	0.0	0.0
Ineligible Resident Cost / FTE	$ -	$ -	$ -
Total			
Cost	$ 631.5	$ 459.8	$ 171.7
FTE	5.0	5.0	0.0
Resident Cost / FTE	$ 126.3	$ 92.0	$ 34.3

*Note: Input from previous year's AF

GME Exhibit 2

Baltimore Washington Medical Center

Graduate Medical Education - Classification of Residents

Breakout of Residents and Supervision

Fiscal Year 6/30/2018 Compared to Prior Year Results

($ 000's omitted)

	FY 2018	FY 2017*	Variance
P4 - Eligible Residents			
Cost	$ 631.5	$ 459.8	$ 171.7
Supervision Cost	-	-	-
Total Eligible Resident Cost	$ 631.5	$ 459.8	$ 171.7
FTE	5.0	5.0	0.0
Supervision FTE	0.0	0.0	0.0
Total Eligible Resident FTE	5.0	5.0	0.0
Eligible Resident Cost / FTE	$ 126.3	$ 92.0	$ 34.3
P5 - Ineligible Residents			
Cost	$ -	$ -	$ -
Supervision Cost	-	-	-
Total Ineligible Resident Cost	$ -	$ -	$ -
FTE	0.0	0.0	0.0
Supervision FTE	0.0	0.0	0.0
Total Ineligible Resident FTE	0.0	0.0	0.0
Ineligible Resident Cost / FTE	$ -	$ -	$ -
Total			
Cost	$ 631.5	$ 459.8	$ 171.7
Supervision Cost	-	-	-
Total Resident Cost	$ 631.5	$ 459.8	$ 171.7
FTE	5.0	5.0	0.0
Supervision FTE	0.0	0.0	0.0
Total Resident FTE	5.0	5.0	0.0
Resident Cost / FTE	$ 126.3	$ 92.0	$ 34.3

*Note: Input from previous year's AF

GME Exhibit 3

Baltimore Washington Medical Center

Graduate Medical Education - Classification of Residents by Rate Center

Fiscal Year 6/30/2018 by Rate Center

($ 000's omitted)

			Eligible Residents Salaries	Eligible Resident Supervision
D01	MSG	Med/Surg Acute	$ -	$ -
D02	PED	Pediatric Acute	-	-
D03	PSY	Psychiatric Acute	-	-
D04	OBS	Obstetrics Acute	-	-
D05	DEF	Definitive Observation	-	-
D06	MIS	Med/Surg Intensive Care	-	-
D07	CCU	Coronary Care	-	-
D08	PIC	Pediatric Intensive Care	-	-
D09	NEO	Neonatal Intensive Care	-	-
D10	BUR	Burn Care	-	-
D12	TRM	Shock Trauma	-	-
D13	ONC	Oncology	-	-
D14	NUR	Newborn Nursery	-	-
D15	PRE	Premature Nursery	-	-
ZZZ	ADM	Admission Services	-	-
D17	CRH	Chronic Care	-	-
D18	EMG	Emergency Services	-	-
D19	CL	Clinical Services	-	-
D20	PDC	Psych. Day & Night Care	-	-
D22	SDS	Same Day Surgery	-	-
D23	DEL	Labor & Delivery Services	-	-
D24	OR	Operating Room	64.7	-
D24a	ORC	Operating Room Clinic	-	-
D25	ANS	Anesthesiology	-	-
D28	LAB	Laboratory Services	-	-
D30	EKG	Electrocardiography	-	-
D31	IRC	Interventional Radiology / Cardiovascu	-	-
D32	RAD	Radiology-Diagnostic	-	-
D33	CAT	CT Scanner	-	-
D34	RAT	Radiology-Therapeutic	-	-
D35	NUC	Nuclear Medicine	-	-
D36	RES	Respiratory Therapy	-	-
D37	PUL	Pulmonary Function Testing	-	-
D38	EEG	Electroencephalography	-	-
D39	PTH	Physical Therapy	-	-
D40	OTH	Occupational Therapy	-	-
D41	STH	Speech Language Pathology	-	-
D42	REC	Recreational Therapy	-	-
D43	AUD	Audiology	-	-
D44	OPM	Other Physical Medicine	-	-
D45	RDL	Renal Dialysis	-	-
D48	LEU	Leukopheresis	-	-
D49	HYP	Hyperbaric Chamber	-	-
D50	FSE	Free Standing Emergency	-	-
D51	MRI	Magnetic Resonance Imaging	-	-
D53	LIT	Lithotripsy	-	-
D54	RHB	Rehabilitation	-	-
D55	OBV	Observation	-	-
D56	AMR	Ambulance Services-Rebundled	-	-
D57	TMT	Transurethal Microwave Thermotherap	-	-
D58	OCL	Oncology O/P Clinic	-	-
D59	TNA	Transurethal Needle Ablation	-	-
D11	PSI	Psychiatric Intensive Care	-	-
D52	ADD	Adolescent Dual Diagnosed	-	-
D70	PAD	Psychiatric Adult	-	-
D71	PCD	Psychiatric Child/Adolescent	-	-
D73	PSG	Psychiatric Geriatric	-	-
D74	ITH	Individual Therapies	-	-
D75	GTH	Group Therapies	-	-
D76	FTH	Family Therapies	-	-
D77	PST	Psychological Testing	-	-
D78	PSE	Education	-	-
D79	OPT	Other Therapies	-	-
D80	ETH	Electroconvulsive Therapy	-	-
D81	ATH	Activity Therapies	-	-
D83	CL-340	340B Clinic Services	-	-
D84	RAT-340	340B Radiology - Therapeutic	-	-
D85	ORC-340	340B OR Clinic Services	-	-
D86	LAB-340	340B Laboratory Services	-	-
D87	CDS-340	340B Drugs	-	-
D26	MSS	Med/Surg Supplies	-	-
D27	CDS	Drugs Sold	-	-
D46	OA	Organ Acquisition	-	-
	Total		$ 64.7	$ -

Partial Rate Realignment Simulation
For Baltimore Washington Medical Center
For the Base Year 6/30/2018 - PREPARED 5/1/2019

Rate Realignment Simulation
For Baltimore Washington Medical Center
For the Base Year 6/30/2018 - PREPARED 5/1/2019

	Schedule M Units	Schedule M Revenue	Inpatient Units Per IAS	Outpatient Units Per IAS	Total Units Per IAS	Variable Costs Factor	-25% Change in Units	Volume Adjusted M Revenue	RR? 1=no, 0=yes	Rebundled / No RR Revenue	Pro-ration of Revenue	Realigned Rates	Realigned Revenue: Inpatient Routine	Realigned Revenue: Inpatient Ancillary	Realigned Revenue: Outpatient Ancillary	Realigned Revenue: Total		Prior I/P %	Current I/P %	
MSG	52,101	$ 63,337,591	52,101	-	52,101	1.000	-25%	$ 47,503,193	-	$ -	$ 56,643,509	$ 1,087.187	$ 56,643,509		-	$ 56,643,509	$ -	100.0%	100.0%	15,834,398
PED	427	763,112	427	-	427	1.000	-25%	572,334	-	-	682,460	1,598.266	682,460		-	682,460	-	100.0%	100.0%	190,778
PSY	4,887	8,288,103	4,887	-	4,887	1.000	-25%	6,216,077	-	-	7,412,142	1,516.706	7,412,142		-	7,412,142	-	100.0%	100.0%	2,072,026
OBS	2,199	3,883,879	2,199	-	2,199	1.000	-25%	2,912,909	-	-	3,473,396	1,579.534	3,473,396		-	3,473,396	-	100.0%	100.0%	970,970
DEF	5,285	12,354,499	5,285	-	5,285	1.000	-25%	9,265,874	-	-	11,048,765	2,090.589	11,048,765		-	11,048,765	-	100.0%	100.0%	3,088,625
MIS	5,935	23,370,710	5,935	-	5,935	1.000	-25%	17,528,033	-	-	20,900,685	3,521.598	20,900,685		-	20,900,685	-	100.0%	100.0%	5,842,678
CCU	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-		-	-	-	0.0%	0.0%	0
PIC	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-		-	-	-	0.0%	0.0%	0
NEO	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-		-	-	-	0.0%	0.0%	0
BUR	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-		-	-	-	0.0%	0.0%	0
TRM	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-		-	-	-	0.0%	0.0%	0
ONC	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-		-	-	-	0.0%	0.0%	0
NUR	2,633	2,417,949	2,633	-	2,633	1.000	-25%	1,813,462	-	-	2,162,399	821.268	2,162,399		-	2,162,399	-	100.0%	100.0%	604,487
PRE	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-		-	-	-	0.0%	0.0%	0
ADM	15,742	6,356,463	15,742	XXXXXXX	15,742	1.000	-25%	4,767,347	-	-	5,684,655	361.114	5,684,655			5,684,655	-	100.0%	100.0%	1,589,116
CRH	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-		-	-	-	0.0%	0.0%	0
EMG	923,373	32,141,446	184,411	738,962	923,373	1.000	0%	-	1	39,113,964	39,113,964	42.360		7,811,627	31,302,337	39,113,964	-	19.6%	20.0%	32,141,446
CL	176,806	8,129,494	2,224	174,582	176,806	1.000	0%	-	1	8,094,407	8,094,407	45.781		101,818	7,992,589	8,094,407	-	1.3%	1.3%	8,129,494
PDC	846	298,439	-	846	846	1.000	0%	298,439	-	-	355,863	420.642		-	355,863	355,863	-	0.0%	0.0%	0
SDS	7,613	5,600,038	132	7,481	7,613	1.000	0%	5,600,038	-	-	6,677,568	877.127		115,781	6,561,787	6,677,568	-	1.7%	1.7%	0
DEL	77,592	9,966,592	38,075	39,517	77,592	1.000	0%	9,966,592	-	-	11,884,311	153.164		5,831,724	6,052,587	11,884,311	-	49.0%	49.1%	0
OR	1,166,030	29,923,928	603,251	562,779	1,166,030	1.000	0%	29,923,928	-	-	35,681,733	30.601		18,460,109	17,221,624	35,681,733	-	51.7%	51.7%	0
ORC	68,375	1,798,069	350	68,025	68,375	1.000	0%	1,798,069	-	-	2,144,044	31.357		10,975	2,133,069	2,144,044	-	0.5%	0.5%	0
ANS	1,156,756	965,949	619,432	537,324	1,156,756	1.000	0%	965,949	-	-	1,151,812	0.996		616,784	535,027	1,151,812	-	53.6%	53.5%	0
LAB	13,529,392	22,304,033	8,030,997	5,498,395	13,529,392	1.000	0%	22,304,033	-	-	26,595,658	1.966		15,787,084	10,808,574	26,595,658	-	59.4%	59.4%	0
EKG	470,386	1,361,341	311,344	159,042	470,386	1.000	0%	1,361,341	-	-	1,623,283	3.451		1,074,436	548,848	1,623,283	-	66.2%	66.2%	0
IRC	110,371	3,519,949	48,949	61,422	110,371	1.000	0%	3,519,949	-	-	4,197,239	38.028		1,861,455	2,335,784	4,197,239	-	44.4%	44.3%	0
RAD	1,209,023	14,353,676	347,489	861,534	1,209,023	1.000	0%	14,353,676	-	-	17,115,535	14.157		4,919,228	12,196,307	17,115,535	-	28.8%	28.7%	0
CAT	1,312,866	3,065,838	484,795	828,071	1,312,866	1.000	0%	3,065,838	-	-	3,655,750	2.785		1,349,939	2,305,811	3,655,750	-	36.9%	36.9%	0
RAT	1,413,019	8,027,246	45,994	1,367,025	1,413,019	1.000	0%	8,027,246	-	-	9,571,807	6.774		311,564	9,260,243	9,571,807	-	3.3%	3.3%	0
NUC	746,066	4,322,978	121,335	624,731	746,066	1.000	0%	4,322,978	-	-	5,154,783	6.909		838,338	4,316,445	5,154,783	-	16.2%	16.3%	0
RES	5,171,407	8,819,132	4,666,634	504,773	5,171,407	1.000	0%	8,819,132	-	-	10,516,063	2.034		9,489,606	1,026,457	10,516,063	-	90.2%	90.2%	0
PUL	8,095	194,187	291	7,804	8,095	1.000	0%	194,187	-	-	231,551	28.604		8,330	223,221	231,551	-	3.6%	3.6%	0
EEG	198,825	1,364,250	91,580	107,245	198,825	1.000	0%	1,364,250	-	-	1,626,752	8.182		749,292	877,460	1,626,752	-	45.9%	46.1%	0
PTH	288,301	4,555,429	188,118	100,183	288,301	1.000	0%	4,555,429	-	-	5,431,961	18.841		3,544,385	1,887,576	5,431,961	-	65.2%	65.3%	0
OTH	166,946	898,175	118,773	48,173	166,946	1.000	0%	898,175	-	-	1,070,997	6.415		761,956	309,041	1,070,997	-	71.1%	71.1%	0
STH	90,505	682,813	58,694	31,811	90,505	1.000	0%	682,813	-	-	814,196	8.996		528,020	286,176	814,196	-	64.8%	64.9%	0
REC	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
AUD	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
OPM	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
RDL	2,971	1,667,768	2,971	-	2,971	1.000	0%	1,667,768	-	-	1,988,671	669.361		1,988,671	-	1,988,671	-	100.0%	100.0%	0
LEU	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
HYP	2,422	1,044,216	142	2,280	2,422	1.000	0%	1,044,216	-	-	1,245,139	514.095		73,002	1,172,137	1,245,139	-	5.8%	5.9%	0
FSE	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
MRI	332,970	1,174,821	170,234	162,736	332,970	1.000	0%	1,174,821	-	-	1,400,874	4.207		716,210	684,664	1,400,874	-	51.1%	51.1%	0
LIT	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
RHB	-	-	-	-	-	1.000	0%	-	-	-	-	-	-		-	-	-	0.0%	0.0%	0
OBV	221,545	15,684,718	34,824	186,721	221,545	1.000	0%	15,684,718	-	-	18,702,689	84.419		2,939,820	15,762,869	18,702,689	-	15.7%	15.7%	0
AMR	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
TMT	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
OCL	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
TNA	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
CL-340	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
RAT-340	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
ORC-340	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
LAB-340	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
CDS-340	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
MSS	32,218,004	42,702,261	18,513,312	13,704,692	32,218,004	1.000	0%	42,702,261	-	-	50,918,806	1.580		29,259,284	21,659,522	50,918,806	-	57.5%	57.5%	0
CDS	13,907,003	28,567,962	9,449,942	4,457,061	13,907,003	1.000	0%	28,567,962	-	-	34,064,859	2.449		23,147,399	10,917,460	34,064,859	-	68.0%	68.0%	0
OA	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
PSI	-	-	-	-	-	1.000	0%	-	-	-	-	-	-		-	-	-	0.0%	0.0%	0
ADD	-	-	-	-	-	1.000	0%	-	-	-	-	-	-		-	-	-	0.0%	0.0%	0
PAD	-	-	-	-	-	1.000	0%	-	-	-	-	-	-		-	-	-	0.0%	0.0%	0
PCD	-	-	-	-	-	1.000	0%	-	-	-	-	-	-		-	-	-	0.0%	0.0%	0
PSG	-	-	-	-	-	1.000	0%	-	-	-	-	-	-		-	-	-	0.0%	0.0%	0
ITH	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
GTH	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
FTH	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
PST	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
PSE	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
OPT	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
ETH	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
ATH	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%	0
Totals		373,907,054						303,443,038		47,208,371	409,038,327	15,602	108,008,010	132,296,838	168,733,479	409,038,327				70,464,017

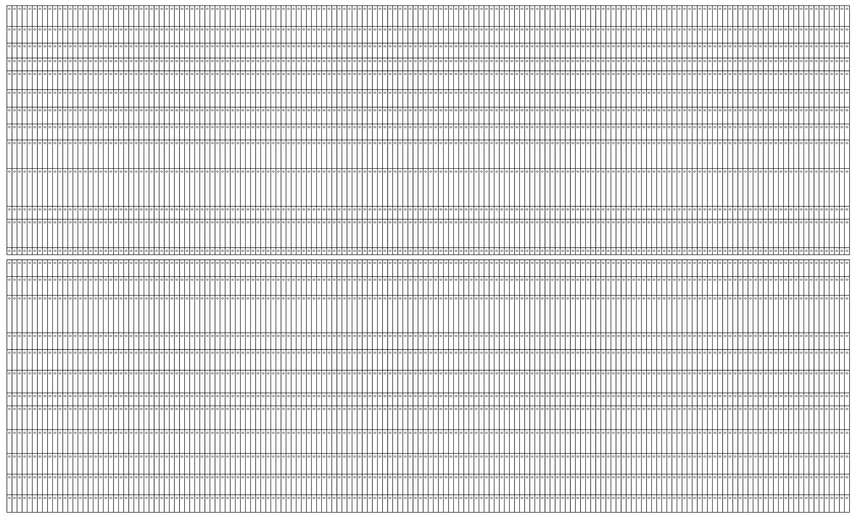
Full Rate Realignment Simulation
For Baltimore Washington Medical Center
For the Base Year 6/30/2018 - PREPARED 5/1/2019

Rate Realignment Simulation
For Baltimore Washington Medical Center
For the Base Year 6/30/2018 - PREPARED 5/1/2019

	Schedule M Units	Schedule M Revenue	Inpatient Units Per IAS	Outpatient Units Per IAS	Total Units Per IAS	Variable Costs Factor	-25% Change in Units	Volume Adjusted M Revenue	RR? 1=no, 0=yes	Rebundled / No RR Revenue	Pro-ration of Revenue	Realigned Rates	Realigned Revenue: Inpatient Routine	Realigned Revenue: Inpatient Ancillary	Realigned Revenue: Outpatient Ancillary	Realigned Revenue: Total		Prior I/P %	Current I/P %
MSG	52,101	$ 63,337,591	52,101	-	52,101	1.000	-25%	$ 47,503,193	-	$ -	$ 56,531,384	$ 1,085.035	$ 56,531,384			$ 56,531,384	$ -	100.0%	100.0%
PED	427	763,112	427	-	427	1.000	-25%	572,334	-	-	681,109	1,595.102	681,109			681,109	-	100.0%	100.0%
PSY	4,887	8,288,103	4,887	-	4,887	1.000	-25%	6,216,077	-	-	7,397,470	1,513.704	7,397,470			7,397,470	-	100.0%	100.0%
OBS	2,199	3,883,879	2,199	-	2,199	1.000	-25%	2,912,909	-	-	3,466,520	1,576.408	3,466,520			3,466,520	-	100.0%	100.0%
DEF	5,285	12,354,499	5,285	-	5,285	1.000	-25%	9,265,874	-	-	11,026,894	2,086.451	11,026,894			11,026,894	-	100.0%	100.0%
MIS	5,935	23,370,710	5,935	-	5,935	1.000	-25%	17,528,033	-	-	20,859,312	3,514.627	20,859,312			20,859,312	-	100.0%	100.0%
CCU	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-			-	-	0.0%	0.0%
PIC	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-			-	-	0.0%	0.0%
NEO	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-			-	-	0.0%	0.0%
BUR	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-			-	-	0.0%	0.0%
TRM	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-			-	-	0.0%	0.0%
ONC	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-			-	-	0.0%	0.0%
NUR	2,633	2,417,949	2,633	-	2,633	1.000	-25%	1,813,462	-	-	2,158,118	819.642	2,158,118			2,158,118	-	100.0%	100.0%
PRE	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-			-	-	0.0%	0.0%
ADM	15,742	6,356,463	15,742	XXXXXXX	15,742	1.000	-25%	4,767,347	-	-	5,673,403	360.399	5,673,403			5,673,403	-	100.0%	100.0%
CRH	-	-	-	-	-	1.000	-25%	-	-	-	-	-	-			-	-	0.0%	0.0%
EMG	923,373	32,141,446	184,411	738,962	923,373	1.000	0%	32,141,446	-	-	38,250,069	41.424		7,639,094	30,610,974	38,250,069	-	19.6%	20.0%
CL	176,806	8,129,494	2,224	174,582	176,806	1.000	0%	8,129,494	-	-	9,674,540	54.718		121,694	9,552,846	9,674,540	-	1.3%	1.3%
PDC	846	298,439	-	846	846	1.000	0%	298,439	-	-	355,159	419.809		-	355,159	355,159	-	0.0%	0.0%
SDS	7,613	5,600,038	132	7,481	7,613	1.000	0%	5,600,038	-	-	6,664,350	875.391		115,552	6,548,798	6,664,350	-	1.7%	1.7%
DEL	77,592	9,966,592	38,075	39,517	77,592	1.000	0%	9,966,592	-	-	11,860,787	152.861		5,820,181	6,040,606	11,860,787	-	49.0%	49.1%
OR	1,166,030	29,923,928	603,251	562,779	1,166,030	1.000	0%	29,923,928	-	-	35,611,102	30.540		18,423,568	17,187,534	35,611,102	-	51.7%	51.7%
ORC	68,375	1,798,069	350	68,025	68,375	1.000	0%	1,798,069	-	-	2,139,800	31.295		10,953	2,128,847	2,139,800	-	0.5%	0.5%
ANS	1,156,756	965,949	619,432	537,324	1,156,756	1.000	0%	965,949	-	-	1,149,532	0.994		615,564	533,968	1,149,532	-	53.6%	53.5%
LAB	13,529,392	22,304,033	8,030,997	5,498,395	13,529,392	1.000	0%	22,304,033	-	-	26,543,012	1.962		15,755,834	10,787,178	26,543,012	-	59.4%	59.4%
EKG	470,386	1,361,341	311,344	159,042	470,386	1.000	0%	1,361,341	-	-	1,620,070	3.444		1,072,309	547,761	1,620,070	-	66.2%	66.2%
IRC	110,371	3,519,949	48,949	61,422	110,371	1.000	0%	3,519,949	-	-	4,188,931	37.953		1,857,770	2,331,160	4,188,931	-	44.4%	44.3%
RAD	1,209,023	14,353,676	347,489	861,534	1,209,023	1.000	0%	14,353,676	-	-	17,081,655	14.128		4,909,491	12,172,164	17,081,655	-	28.8%	28.7%
CAT	1,312,866	3,065,838	484,795	828,071	1,312,866	1.000	0%	3,065,838	-	-	3,648,514	2.779		1,347,267	2,301,247	3,648,514	-	36.9%	36.9%
RAT	1,413,019	8,027,246	45,994	1,367,025	1,413,019	1.000	0%	8,027,246	-	-	9,552,859	6.761		310,947	9,241,912	9,552,859	-	3.3%	3.3%
NUC	746,066	4,322,978	121,335	624,731	746,066	1.000	0%	4,322,978	-	-	5,144,579	6.896		836,679	4,307,900	5,144,579	-	16.2%	16.3%
RES	5,171,407	8,819,132	4,666,634	504,773	5,171,407	1.000	0%	8,819,132	-	-	10,495,247	2.029		9,470,821	1,024,425	10,495,247	-	90.2%	90.2%
PUL	8,095	194,187	291	7,804	8,095	1.000	0%	194,187	-	-	231,093	28.548		8,314	222,779	231,093	-	3.6%	3.6%
EEG	198,825	1,364,250	91,580	107,245	198,825	1.000	0%	1,364,250	-	-	1,623,532	8.166		747,809	875,723	1,623,532	-	45.9%	46.1%
PTH	288,301	4,555,429	188,118	100,183	288,301	1.000	0%	4,555,429	-	-	5,421,208	18.804		3,537,368	1,883,840	5,421,208	-	65.2%	65.3%
OTH	166,946	898,175	118,773	48,173	166,946	1.000	0%	898,175	-	-	1,068,877	6.403		760,448	308,429	1,068,877	-	71.1%	71.1%
STH	90,505	682,813	58,694	31,811	90,505	1.000	0%	682,813	-	-	812,585	8.978		526,975	285,610	812,585	-	64.8%	64.9%
REC	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
AUD	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
OPM	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
RDL	2,971	1,667,768	2,971	-	2,971	1.000	0%	1,667,768	-	-	1,984,735	668.036		1,984,735	-	1,984,735	-	100.0%	100.0%
LEU	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
HYP	2,422	1,044,216	142	2,280	2,422	1.000	0%	1,044,216	-	-	1,242,674	513.078		72,857	1,169,817	1,242,674	-	5.8%	5.9%
FSE	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
MRI	332,970	1,174,821	170,234	162,736	332,970	1.000	0%	1,174,821	-	-	1,398,101	4.199		714,792	683,309	1,398,101	-	51.1%	51.1%
LIT	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
RHB	-	-	-	-	-	1.000	0%	-	-	-	-	-	-			-	-	0.0%	0.0%
OBV	221,545	15,684,718	34,824	186,721	221,545	1.000	0%	15,684,718	-	-	18,665,667	84.252		2,934,001	15,731,667	18,665,667	-	15.7%	15.7%
AMR	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
TMT	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
OCL	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
TNA	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
CL-340	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
RAT-340	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
ORC-340	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
LAB-340	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
CDS-340	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
MSS	32,218,004	42,702,261	18,513,312	13,704,692	32,218,004	1.000	0%	42,702,261	-	-	50,818,013	1.577		29,201,366	21,616,647	50,818,013	-	57.5%	57.5%
CDS	13,907,003	28,567,962	9,449,942	4,457,061	13,907,003	1.000	0%	28,567,962	-	-	33,997,429	2.445		23,101,579	10,895,849	33,997,429	-	68.0%	68.0%
OA	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
PSI	-	-	-	-	-	1.000	0%	-	-	-	-	-	-			-	-	0.0%	0.0%
ADD	-	-	-	-	-	1.000	0%	-	-	-	-	-	-			-	-	0.0%	0.0%
PAD	-	-	-	-	-	1.000	0%	-	-	-	-	-	-			-	-	0.0%	0.0%
PCD	-	-	-	-	-	1.000	0%	-	-	-	-	-	-			-	-	0.0%	0.0%
PSG	-	-	-	-	-	1.000	0%	-	-	-	-	-	-			-	-	0.0%	0.0%
ITH	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
GTH	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
FTH	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
PST	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
PSE	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
OPT	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
ETH	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
ATH	-	-	-	-	-	1.000	0%	-	-	-	-	-		-	-	-	-	0.0%	0.0%
Totals		373,907,054						343,713,978		-	409,038,327		107,794,209	131,897,966	169,346,151	409,038,327			

15,834,398
190,778
2,072,026
970,970
3,088,625
5,842,678
0
0
0
0
0
0
604,487
0
1,589,116
0
0
0
0
0
0

	ADMIN		DIRECT CARE		OTHER		DIVISIONAL		DIVISIONAL		C F A					
	OF	DIRECT	INVERSE	INVERSE	OR	NA	SUPPORT	INTERD	LEVEL	BLDG &	GENR.	DEPART	LEVEL			
	MEASURE	EXPENSE	EXPENSES	EXPENSES			EXPENSES	EXPENSE		EQUIPMENT		MENTAL				
CODE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10	COL. 11	COL. 12	COL. 13			
MGC	20,000	16,440	4,801	5,511	0	0	0	26,361		5,911	0	11	21,350			
MGT	4,000	3,288	960	1,102	0	0	0	5,272		1,182	0	2	4,270			
PAY	4,482	1,663	651	1,146	0	0	0	1,455		649	0	1	4,878			
OBO	11,154	1,833	166	909	0	0	0	1,550		811	0	1	1,983			
DEF	35,007	26,867	4,951	6,498	0	0	0	31,318		5,550	0	17	37,195			
DEP	10,000	16,728	1,238	1,624	0	0	0	18,955		1,387	0	4	20,433			
COO	0	0	0	0	0	0	0	0		0	0	0	0			
HC	0	0	0	0	0	0	0	0		0	0	0	0			
PSC	0	0	0	0	0	0	0	0		0	0	0	0			
HOR	0	0	0	0	0	0	0	0		0	0	0	0			
TEM	0	0	0	0	0	0	0	0		0	0	0	0			
SOC	0	0	0	0	0	0	0	0		0	0	0	0			
PSE	3,000	1,207	66	83	0	0	0	1,356		73	0	0	1,015			
PEI	0	0	0	0	0	0	0	0		0	0	0	0			
CRH	0	0	0	0	0	0	0	0		0	0	0	0			
EMG	911,099	33,353	2,214	4,813	0	0	0	35,391		2,936	0	1	34,458			
EMS	1,000,000	36,600	2,430	5,280	0	0	0	38,850		3,220	0	1	37,810			
DOC	13,000	500	49	83	0	0	0	580		48	0	0	456			
EDU	5,550	2,030	153	488	0	0	0	2,628		50	0	0	4,174			
CIR	1,000,000	36,600	2,430	5,280	0	0	0	38,850		3,220	0	1	37,810			
OR	1,551,870	13,010	1,029	5,573	0	0	187	21,799		1,554	1,091	0	28,296			
DRC	119,750	658	15	112	0	0	0	1,383		921	0	0	1,983			
CAN	3,000,000	1,215	54	1,215	0	0	0	2,484		0	0	0	924			
ENV	1,000,000	10,000	1,000	4,000	0	0	0	15,000		1,000	0	0	14,000			
ERD	104,417	375	123	864	0	0	0	1,400		150	0	0	1,019			
BC	195,429	2,457	257	770	0	0	0	3,485		245	0	0	3,564			
RAD	630,471	6,767	998	3,387	0	0	0	11,072		1,474	15	1	12,917			
RAY	1,000,000	10,000	1,000	4,000	0	0	0	15,000		1,000	0	0	14,000			
RAY	140,150	4,134	176	2,059	0	0	0	6,782		50	50	0	8,118			
SCC	384,057	1,871	57	885	0	0	0	3,115		97	11	0	3,663			
PSA	1,000,000	10,000	1,000	4,000	0	0	0	15,000		1,000	0	0	14,000			
PSA	143,913	37	14	47	0	0	0	101		7	0	0	113			
EFF	367,176	1,525	68	650	0	0	0	2,267		67	0	0	1,703			
CFA	256,382	1,122	51	479	0	0	0	1,651		46	0	0	1,819			
STP	1,000,000	10,000	1,000	4,000	0	0	0	15,000		1,000	0	0	14,000			
STP	94,935	427	21	162	0	0	0	610		21	0	0	922			
SEC	0	0	0	0	0	0	0	0		0	0	0	0			
SUD	0	0	0	0	0	0	0	0		0	0	0	0			
SUD	0	0	0	0	0	0	0	0		0	0	0	0			
HA	3,000	306	101	203	0	0	0	1,010		101	0	0	1,515			
DA	0	0	0	0	0	0	0	0		0	0	0	0			
DA	0	0	0	0	0	0	0	0		0	0	0	0			
FFP	2,106	292	116	82	0	0	0	491		53	0	1	340			
FSI	0	0	0	0	0	0	0	0		0	0	0	0			
FSI	10,000	440	20	70	0	0	0	530		20	0	0	1,018			
FIP	0	0	0	0	0	0	0	0		0	0	0	0			
ISB	0	0	0	0	0	0	0	0		0	0	0	0			
CRV	250,921	5,576	468	2,351	0	0	0	8,395		868	0	1	5,505			
SMS	0	0	0	0			0	0					0			
SMS	0	0	0	0			0	0					0			
DCL	0	0	0	0	0	0	0	0		0	0	0	0			
DNA	0	0	0	0	0	0	0	0		0	0	0	0			
ATC	0	0	0	0	0	0	0	0		0	0	0	0			
ATC/ARF	0	0	0	0	0	0	0	0		0	0	0	0			
DRC/MF	0	0	0	0	0	0	0	0		0	0	0	0			
LAB/ARF	0	0	0	0	0	0	0	0		0	0	0	0			
LAB/MF	0	0	0	0	0	0	0	0		0	0	0	0			
MW	16,862		1,406	350				1,812					1,512			
MO	36,119	11,830	1,111	2,230				26,219		50			28,313			
DIS	38,114	13,818	9,929	3,514				26,371		282			30,413			
	0	0	0	0	0	0	0	0		0	0	0	0			
	0	0	0	0	0	0	0	0		0	0	0	0			
	##########	192,292	40,452	57,302	0	0	187	290,041		29,714	1,918	124,121				
	0	0	0	0	0	0	0	0		0	0	0	0



HSCRC/KPMG Edit Checks Printed 5/1/2019
For Baltimore Washington Medical Center 4:19 PM
For the Base Year 6/30/2018 - PREPARED 5/1/2019

		Amount	Status
HSCRC STEP Square Footage	Schedule C5 Volumes	787,065.0	
	Schedule C6 Volumes	713,415.0	
	C5 must exceed C6		**OK**
HSCRC STEP Revenue	PDA Revenue (line A)	428,075.1	**OK**
	RE Line E, column 1	428,075.1	**OK**
HSCRC STEP Bad Debts	PDA Revenue (line G)	25,882.0	**OK**
	RE Line F + G	25,882.0	**OK**
HSCRC STEP Depreciation & Amortization & Leases	UA Column 5+6, line A	27,601.9	**OK**
	RE column 1, line Q	27,595.7	
	Amount Allocated to E & UR Schedules	6.2	
HSCRC STEP Inpatient Revenue	RE lines A + C	247,536.1	**OK**
	V5 Line A	247,536.1	
HSCRC STEP Uncompensated Care	PDA, Column 3, Line G	25,882.0	**OK**
	RE-R, Column 27, Line G + Line F	25,882.0	
HSCRC STEP Outpatient Revenue	RE lines B + D	180,539.1	**OK**
	V5 Line F	180,539.1	
HSCRC STEP Clinic Visits Must Differ from Clinic RVUs	V2A Clinic Visits	116	**OK**
	D19 Clinic RVUs	176,806	
KPMG STEP RE-R Reconciliation			
	Gross Revenue per RE	428,075.1	**OK**
	Gross Revenue per RE-R (Supplemental 1)	428,075.1	
HSCRC STEP V5 Visits Compared to V2's	Visits on V5 Schedule	118,398	
	V2B Total	126,011	**OK**
	Less: Same Day Surgery	(7,613)	
	Less: Oncology Clinic	0	
	Adjusted V2 Total	118,398	

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For Baltimore Washington Medical Center 4:19 PM
For the Base Year 6/30/2018 - PREPARED 5/1/2019

		Amount	Status
KPMG STEP			
Non-Operating Revene/Expense Adjustments (RE Input)	Misc. Adj. Income from Operations	0.0	**OK**
	Misc. Adj. Non-Operating Gains	0.0	
	RC, line O, Regulated	0.1	**OK**
KPMG STEP RC Reconciliation	RC, line O, Unregulated	(0.0)	**OK**
	RC, line O, Total	0.0	**OK**
KPMG STEP MA Reconciliation	Level 1 Expense	301,633.0	
	UA, Columns 5 - 9, line C	33,512.0	
	E Schedule Total, line F	2,849.2	
	F Schedule Total, line E	(1.6)	
	UR Schedule Total, line F	7,378.2	
	P2 Costs (excluded from MA Level 1)	0.0	
	Cafeteria loss	(1,747.4)	
	Adjusted Level 1	343,623.3	
	Amount per Trial Balance	343,623.3	
	Unexplained Difference	**(0.0)**	**OK**
KPMG STEP RE Reconciliation	RE line S	336,518.7	**OK**
	ACS line	336,518.7	
KPMG STEP Trial Balance Reconciliation	Total Expenses per Trial Balance	344,997,000	**OK**
	Total Expenses less Bad Debt per F/S	344,997,000	
KPMG STEP Excess of Revenues Over Expenses	Total per RE	32,049.0	**OK**
	Total per RE-R	32,049.0	
KPMG STEP Working Capital Ratio	Ratio per RE	1.0	**OK**
KPMG STEP Regulated Depreciation	Total per ACS	26,376.8	
	Total per UA	26,376.8	**OK**
KPMG STEP Regulated Operating Leases	Total per ACS	1,219.1	
	Total per UA	1,218.9	**OK**
KPMG STEP Regulated Interest Expense	Total per ACS	5,351.4	
	Total per UA	5,351.4	**OK**
KPMG STEP Inpatient Admissions (Discharges)	Unexplained Admission Reconciliation	0	**OK**
KPMG STEP	UA Column 5 & 6 Line B	6	
	RE Column 2 Line Q	6	**OK**
	UA Column 5 & 6 Line C	27,596	
	RE Column 1 Line Q	27,596	**OK**

HSCRC/KPMG Edit Checks Printed 5/1/2019
For Baltimore Washington Medical Center 4:19 PM
For the Base Year 6/30/2018 - PREPARED 5/1/2019

		Amount	Status
KPMG STEP			
Malpractice Expense			
UA Column 1 Line A		5,594	**OK**
KPMG STEP			
C Schedule Salaries			
C01	1,835.0	38.0	**OK**
C02	172.6	4.4	**OK**
C03	3,389.0	32.8	**OK**
C04	912.2	19.5	**OK**
C05	5,087.4	62.2	**OK**
C06	4,097.0	95.6	**OK**
C07	1,281.4	21.9	**OK**
C08	7,910.4	63.0	**OK**
C09	558.8	5.9	**OK**
C10	5,326.6	90.4	**OK**
C11	12,624.6	102.9	**OK**
C12	4,021.2	50.6	**OK**
C13	2,971.5	0.9	**OK**
C14	2,441.1	23.4	**OK**
C15	0.0	0.0	**OK**
D Schedule Salaries			
D01	31,613.5	301.0	**OK**
D02	81.5	1.2	**OK**
D03	4,226.8	32.4	**OK**
D04	1,256.8	13.3	**OK**
D05	193.3	0.7	**OK**
D06	10,635.4	78.6	**OK**
D07	0.0	0.0	**OK**
D08	0.0	0.0	**OK**
D09	0.0	0.0	**OK**
D10	0.0	0.0	**OK**
D11	0.0	0.0	**OK**
D12	0.0	0.0	**OK**
D13	0.0	0.0	**OK**
D14	1,141.3	8.3	**OK**
D15	0.0	0.0	**OK**
D16	0.0	0.0	**OK**
D17	0.0	0.0	**OK**
D18	15,478.5	164.2	**OK**
D19	4,502.7	35.1	**OK**
D20	132.2	1.3	**OK**
D21	0.0	0.0	**OK**
D22	2,643.4	25.6	**OK**
D23	2,996.1	25.7	**OK**
D24	11,378.3	114.2	**OK**
D24a	372.5	1.4	**OK**
D25	138.4	2.7	**OK**
D26	0.0	0.0	**OK**
D27	0.0	0.0	**OK**
D28	8,832.0	118.2	**OK**
D30	641.3	8.1	**OK**
D31	1,568.8	12.4	**OK**
D32	5,833.0	54.9	**OK**
D33	1,232.1	10.2	**OK**
D34	1,972.8	15.5	**OK**
D35	660.5	4.7	**OK**
D36	4,501.6	42.2	**OK**
D37	147.4	5.1	**OK**
D38	140.4	2.3	**OK**
D39	2,153.6	20.1	**OK**
D40	495.3	4.6	**OK**
D41	385.8	3.2	**OK**
D42	0.0	0.0	**OK**
D43	0.0	0.0	**OK**
D44	0.0	0.0	**OK**
D45	10.7	2.4	**OK**
D46	0.0	0.0	**OK**
D47	0.0	0.0	**OK**
D48	0.0	0.0	**OK**
D49	423.8	4.7	**OK**
D50	0.0	0.0	**OK**
D51	435.2	3.6	**OK**
D52	0.0	0.0	**OK**
D53	0.0	0.0	**OK**
D54	0.0	0.0	**OK**
D55	7,234.7	72.2	**OK**
D56	0.0	0.0	**OK**
D57	0.0	0.0	**OK**
D58	0.0	0.0	**OK**
D59	0.0	0.0	**OK**
D70	0.0	0.0	**OK**
D71	0.0	0.0	**OK**
D73	0.0	0.0	**OK**
D74	0.0	0.0	**OK**
D75	0.0	0.0	**OK**
D76	0.0	0.0	**OK**
D77	0.0	0.0	**OK**
D78	0.0	0.0	**OK**
D79	0.0	0.0	**OK**
D80	0.0	0.0	**OK**
D81	0.0	0.0	**OK**
D83	0.0	0.0	**OK**
D84	0.0	0.0	**OK**
D85	0.0	0.0	**OK**
D86	0.0	0.0	**OK**
D87	0.0	0.0	**OK**

HSCRC/KPMG Edit Checks Printed 5/1/2019
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For the Base Year 6/30/2018 - PREPARED 5/1/2019

HSCRC STEP
J Schedule Unassigned Expense Test **Status===>** **OK**

	TOTAL PATIENT CARE OVERHEAD	INPATIENT: PAC, MRD FIS,MGT,NAD	AMBULATORY: PAC, MRD FIS,MGT,NAD	OUTPATIENT: PAC, MRD FIS,MGT,NAD	MED STAFF ADMIN EIPAs	D SCHEDULE	CALCULATED ACCUMULATED COSTS TOTAL	AMOUNT PER J1 & J2	Difference
MSG	6,196	9,604	0	0	0	33,884	49,684	49,684	0
PED	235	41	0	0	0	144	420	420	0
PSY	691	1,295	0	0	0	4,570	6,556	6,556	0
OBS	664	427	0	0	0	1,508	2,599	2,599	0
DEF	4,193	453	0	0	0	1,598	6,244	6,244	0
MIS	2,036	3,530	0	0	0	12,455	18,020	18,020	0
CCU	0	0	0	0	0	0	0	0	0
PIC	0	0	0	0	0	0	0	0	0
NEO	0	0	0	0	0	0	0	0	0
BUR	0	0	0	0	0	0	0	0	0
PSI	0	0	0	0	0	0	0	0	0
TRM	0	0	0	0	0	0	0	0	0
ONC	0	0	0	0	0	0	0	0	0
NUR	180	369	0	0	0	1,301	1,850	1,850	0
PRE	0	0	0	0	0	0	0	0	0
RHB	0	0	0	0	0	0	0	0	0
CRH	0	0	0	0	0	0	0	0	0
EMG	2,419	1,023	4,099	0	248	18,071	25,859	25,859	0
CL	296	18	1,411	0	67	5,042	6,834	6,834	0
OBV	476	367	0	2,986	648	8,236	12,713	12,713	0
PDC	53	0	44	0	2	155	254	254	0
LIT	0	0	0	0	0	0	0	0	0
SDS	256	15	822	0	479	2,953	4,524	4,524	0
FSE	0	0	0	0	0	0	0	0	0
DEL	1,495	495	0	780	0	3,562	6,333	6,333	0
OR	2,131	2,057	0	2,912	0	14,025	21,125	21,125	0
ORC	457	1	0	156	0	364	978	978	0
AMR	0	0	0	0	0	0	0	0	0
ANS	128	78	0	103	0	513	821	821	0
LAB	985	2,143	0	2,227	0	12,738	18,093	18,093	0
AMS	0	0	0	0	0	0	0	0	0
EKG	116	132	0	102	0	702	1,052	1,052	0
EEG	265	53	0	93	0	402	813	813	0
RAD	1,060	570	0	2,145	0	6,998	10,774	10,774	0
RAT	582	33	0	1,496	0	3,595	5,706	5,706	0
NUC	397	93	0	730	0	2,027	3,248	3,248	0
CAT	138	170	0	441	0	1,625	2,374	2,374	0
IRC	277	224	0	427	0	1,783	2,711	2,711	0
RES	367	1,377	0	226	0	5,383	7,353	7,353	0
PUL	19	1	0	43	0	103	166	166	0
RDL	113	273	0	0	0	965	1,351	1,351	0
PTH	355	435	0	351	0	2,350	3,491	3,491	0
OTH	39	108	0	66	0	535	748	748	0
STH	20	77	0	64	0	420	581	581	0
REC	0	0	0	0	0	0	0	0	0
OA	0	0	0	0	0	0	0	0	0
AOR	0	0	0	0	0	0	0	0	0
LEU	0	0	0	0	0	0	0	0	0
HYP	137	8	0	184	0	453	782	782	0
AUD	0	0	0	0	0	0	0	0	0
OCL	0	0	0	0	0	0	0	0	0
MRI	51	101	0	147	0	697	995	995	0
TNA	0	0	0	0	0	0	0	0	0
ADM	3,707	0	0	0	1,980	0	5,688	\\\\\\	5,688
MSS	3,222	525	0	590	0	NA	4,336	4,336	0
CDS	9,331	1,797	0	1,286	0	NA	12,415	12,415	0
Total	43,086	27,892	6,376	17,555	3,425	149,157	247,491	241,803	5,688

HSCRC/KPMG Edit Checks Printed 5/1/2019
For Baltimore Washington Medical Center 4:19 PM
For the Base Year 6/30/2018 - PREPARED 5/1/2019

				Status
HSCRC STEP				
V1 Data Input	Col. 1 & 2			**OK**
	Col. 5			
	Col. 6			
HSCRC STEP	Col. 2	**Both must be >0**		
V5 Data Input	Total IP Days	70,834		**OK**
	Total OP Visits	118,398		
	EIPD	122,496		
HSCRC STEP	Col. 1, Line C			
UA Data Input - Malpractice	Adj. Mal Ins	5,594		**OK**
HSCRC STEP				
OADP Data Input	Col. 8			**OK**
HSCRC STEP				
P1 - Physician Supervision Expenses	Sch. D, Col. 3			**OK**
HSCRC STEP				
C Data Input	Col. 2 & Col 9			**OK**
	Checks if any C centers have wages without FTEs			
C5 & C6 Square Feet	Col. 1			**OK**
HSCRC STEP				
D Data Input	Col. 2/3 & Col. 9			**OK**
	Col. 1/2/3/4 & 5			**OK**
KPMG STEP			Exhibit 5	**OK**
Exhibits Data Input			Exhibit 6	**OK**
			Exhibit 8	**OK**
			GME Exhibit 1	**OK**
			GME Exhibit 2	**OK**
HSCRC STEP				
Supplemental Schedules Data Input			S1	**OK**
			S2	**N/A**
			S3	**OK**
			S4	**OK**
			S5	**OK**
			S6	**OK**
			S7	**OK**
			S8	**OK**
			S9	**OK**
HSCRC STEP				
E's Data Input	Col. 3			**OK**
HSCRC STEP				
RC Unassigned Expenses	Col. 3, Line A		40,880	
Schedule UA	Col. 10, Line A		40,880	
	Difference		0	**OK**
RC Physician Pt. B	Col. 1, Line B		0	
Schedule P2	Col. 7, Line A		0	
	Difference		0	**OK**
RC Physician Support Services	Col. 1, Line C		0	
Schedule P3	Col. 7, Line A		0	
	Difference		0	**OK**
RC Residents & Interns	Col. 3, Line D		632	
Schedule P4 & P5	Col. 7, Line D		632	
	Difference		0	**OK**
RC Overhead Expenses	Col. 3, Line E		108,073	
Schedule OES	Col. 1, Line P		108,073	
	Difference		0	**OK**
RC Patient Care Expenses	Col. 3, Line E		184,299	
Schedule D	Col. 1, Line P		184,299	
	Difference		0	**OK**
RC Auxiliary Expenses	Col. 3, Line G		2,525	
Schedule E	Col. 3, Line B		2,525	
	Difference		0	**OK**
RC Other Institution Programs	Col. 3, Line H		(3)	
Schedule F	Col. 3, Line B		(3)	
	Difference		0	**OK**
RC Unregulated Expenses	Col. 2, Line I		0	
Schedule UR	Col. 3, Line B		0	
	Difference		0	**OK**
RC Total Operating Expenses	Col. 3, Line M		344,997	
Schedule RE	Col. 3, Line S		344,997	
	Difference		0	**OK**
RC Non-Operating Expenses	Col. 3, Line N		4,957	
Schedule RE	Col. 3, Line V		4,957	
	Difference		0	**OK**

HSCRC Step			
MCO Revenue	PDA, Line E	79,658	
	SS4	79,658	
		0	**OK**

HSCRC Step			
OES General Svc. Expenses	Col. 3	93,019	
Schedule C	Col. 3, Lines C1-C14	93,019	
		0	**OK**

HSCRC Step			
OES Data Processing Expenses	Col. 1, Line O	15,054	
Schedule OADP	Col. 4, Line C1	15,054	
		0	**OK**

HSCRC Step			
ACS Other Expenses	Line T	5,350	
MSS	Line E	40,309	
	%	13%	**OK**

ACS Reasonableness Check

Baltimore Washington Medical Center

Comparison of Annual Cost Survey

Fiscal Year 6/30/2018 Compared to Prior Year Results

($ 000's omitted)

Category	FY 2018	FY 2017	% Variance
Salaries & Wages	$ 172,502.9	$ 125,216.9	37.76%
Fringe Benefits	30,395.3	58,240.3	(47.81%)
Depreciation & Amortization	26,376.8	26,379.6	(0.01%)
Operating Leases	1,219.1	1,515.0	(19.53%)
Interest Expense	5,351.4	5,657.0	(5.40%)
Medical & Surgical Supplies	40,309.4	40,354.6	(0.11%)
IV Solutions and Pharmacy	12,763.5	14,397.8	(11.35%)
Laundry, Linen, Uniforms	459.1	362.8	26.53%
Films & Solutions	-	-	0.00%
Blood, Plasmanate, Albumin	-	-	0.00%
Contracted Services	17,342.4	25,051.0	(30.77%)
Professional Fees	6,870.1	10,692.8	(35.75%)
Agency Nurses	2,794.4	4,529.6	(38.31%)
Malpractice Insurance	8,067.7	6,996.8	15.31%
All Other Insurance	334.4	-	0.00%
Telephone	191.9	195.2	(1.67%)
Utilities & Water	3,236.0	3,395.7	(4.70%)
Food	1,962.4	1,942.2	1.04%
Printing, Office Supplies, Copying, Postage	991.4	1,325.5	(25.21%)
Chemical, Solutions, Lubrication, Gases	-	-	0.00%
Other (Detail over 20% of supply cost)	5,350.4	(223.0)	(2,499.42%)
Total	$ 336,518.7	$ 326,029.9	3.22%

Expenses Check

Baltimore Washington Medical Center

HSCRC Annual Filing vs. Audited Financial Statement Operating Expenses

Fiscal Year 6/30/2018

($ 000's omitted)

Expenses Based on Annual Filing Classification:

	FY 2018	FY 2017
Data Processing	$ 15,053.7	
Unassigned Expenses	40,879.5	
Medical Staff Services	-	
Physician Support Services	-	
Resident & Intern Services - Eligible	631.5	
Resident & Intern Services - Ineligible	-	
General Service Centers	93,019.4	
Patient Care Centers	184,299.1	
Auxiliary Enterprises	2,525.1	
Other Institutional Programs	(2.5)	
Unregulated Services	7,217.4	
Reconciliation Amount*	-	-
HSCRC Total Operating Expenses	**$ 343,623.3**	**$ -**

Expenses Based on Audited F/S Classification:

Salaries & Wages		
Employee Benefits		
Supplies		
Services and Other		
Depreciation and Amortization		
Interest		
Audited F/S Total Operating Expenses (excl. Bad Debt)	**$ -**	**$ -**
Variance	$ (343,623.3)	$ -

* Reconciling Items Include:

Total Reconciling Items	**$ -**	**$ -**

C (General Service) Rate Centers

* Title of Input Schedule		---->>			CD	CD	C	CD	CD	EFUR	EFUR	EFUR	CD	C	CD	CD	EFUR	EFUR	EFUR	EFUR	CD	D	CD	H2
BASEYEAR	HOSPNUMB	SCHEDULE	CENTER	CENTER_CODE	CD_UNITS	CD_WSF	BLANK	CD_OEX	CD_TEX	BLANK	BLANK	BLANK	BLANK	C_AUXENT	CD_ALL_OADP	CD_ADJTEX	BLANK	BLANK	BLANK	BLANK	CD_FTE	BLANK	CD_TOTFTE	H2_TOT_10AL
2018	43	C	C01	DTY	211,697	1,798.3		1,116.2	2,914.5					0.0	360.7	3,275.2					38.0		38.0	37.4
2018	43	C	C02	LL	1,418,361	168.3		1,015.3	1,183.6					0.0	41.9	1,225.5					4.4		4.4	0.0
2018	43	C	C03	SSS	15,742	3,357.4		80.3	3,437.7					0.0	269.8	3,707.5					32.8		32.8	
2018	43	C	C04	PUR	122,496	893.3		840.8	1,734.1					0.0	185.5	1,919.6					19.5		19.5	
2018	43	C	C05	POP	787,065	5,111.9		9,045.9	14,157.8					-234.1	599.6	14,523.4					62.2		62.2	
2018	43	C	C06	HKP	713,415	4,072.0		971.1	5,043.1					-83.4	921.6	5,881.3					95.6		95.6	
2018	43	C	C07	CSS	27,223	1,260.2		1,754.0	3,014.2					0.0	207.7	3,221.9					21.9		21.9	
2018	43	C	C08	PHM	27,223	7,849.6		883.7	8,733.3					0.0	597.9	9,331.2					63.0		63.0	
2018	43	C	C09	FIS	122,496	553.1		1,042.4	1,595.5					0.0	55.8	1,651.3					5.9		5.9	
2018	43	C	C10	PAC	189,232	5,301.8		3,917.6	9,219.4					-106.8	867.3	9,979.9					90.4		90.4	
2018	43	C	C11	MGT	122,496	12,525.2		19,073.8	31,599.0					0.0	974.6	32,573.6					102.9		102.9	811.0
2018	43	C	C12	MRD	30,542	4,019.8		400.5	4,420.3					-52.1	484.9	4,853.1					50.6		50.6	
2018	43	C	C13	MSA	122,496	2,970.6		453.3	3,423.9					0.0	0.9	3,424.8					0.9		0.9	
2018	43	C	C14	NAD	1,692,222	2,418.5		124.5	2,543.0					0.0	222.1	2,765.1					23.4		23.4	
2018	43	C	C15	OAO	27,223	0.0		0.0	0.0					0.0	0.0	0.0					0.0		0.0	
2018	43	CTOT	C99	CTOT	5,629,932	52,300.0		40,719.4	93,019.4					-476.5	5,790.4	98,333.4					611.5		611.5	848.4

C (General Service) Rate C

* Title of Input Schedule ---->>

BASEYEAR	HOSPNUMB	SCHEDULE	CENTER	CENTER_CODE
2018	43	C	C01	DTY
2018	43	C	C02	LL
2018	43	C	C03	SSS
2018	43	C	C04	PUR
2018	43	C	C05	POP
2018	43	C	C06	HKP
2018	43	C	C07	CSS
2018	43	C	C08	PHM
2018	43	C	C09	FIS
2018	43	C	C10	PAC
2018	43	C	C11	MGT
2018	43	C	C12	MRD
2018	43	C	C13	MSA
2018	43	C	C14	NAD
2018	43	C	C15	OAO
2018	43	CTOT	C99	CTOT

D (Patient Care) Rate Centers

* Title of Input Schedule		--->>			CD	CD	D	CD	CD	EFUR	EFUR	EFUR	CD	C	CD	CD	EFUR	EFUR	EFUR	EFUR	CD	D	CD	V1	V1	V1	V1	V1	V1
BASEYEAR	HOSPNUMB	SCHEDULE	CENTER	CENTER_CODE	CD_UNITS	CD_WSF	D_PHYSU	CD_OEX	CD_TEX	BLANK	BLANK	BLANK	BLANK	BLANK	CD_ALL_OADP	CD_ADJTEX	BLANK	BLANK	BLANK	BLANK	CD_FTE	D_SUPFTE	CD_TOTFTE	V1_ADMIT	V1_TRANSFI	V1_IPD	V1_LOS	V1_BEI	V1_OCCUP
2018	43	D	D01	MSG	52,101	30,059.4	1,263.5	1,078.0	32,400.9						1,483.1	33,884.0					300.3	0.7	301.0	7,649.6	0.0	52,101.0	6.8	94.0	1.5
2018	43	D	D02	PED	427	77.3	3.1	2.9	83.3						60.6	143.9					1.1	0.0	1.2	30.1	0.0	427.0	14.2	10.0	0.1
2018	43	D	D03	PSY	4,887	3,315.3	880.2	94.9	4,290.4						279.5	4,569.9					32.2	0.1	32.4	1,092.0	0.0	4,887.0	4.5	14.0	1.0
2018	43	D	D04	OBS	2,199	1,230.2	13.7	97.2	1,341.1						167.1	1,508.2					13.3	0.0	13.3	640.8	0.0	2,199.0	3.4	15.0	0.4
2018	43	D	D05	DEF	5,285	0.0	192.7	0.0	192.7						1,405.4	1,598.1					0.0	0.7	0.7	4,984.3	0.0	5,285.0	1.1	127.0	0.1
2018	43	D	D06	MIS	5,935	8,896.6	1,662.8	1,170.5	11,729.9						724.7	12,454.6					78.2	0.4	78.6	1,345.3	0.0	5,935.0	4.4	33.0	0.5
2018	43	D	D07	CCU	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D08	PIC	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D09	NEO	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D10	BUR	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D11	PSI	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D12	TRM	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D13	ONC	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D14	NUR	2,633	1,117.2	16.1	89.4	1,222.7						78.5	1,301.2					8.3	0.1	8.3	962.0	0.0	2,633.0	2.7	0.0	0.0
2018	43	D	D15	PRE	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D16	ECF	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D17	CRH	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D18	EMG	923,373	14,869.0	451.0	1,201.5	16,521.5						1,549.2	18,070.6					164.2	0.0	164.2						
2018	43	D	D19	CL	176,806	3,408.4	1,060.4	220.8	4,689.6						352.1	5,041.7					35.1	0.0	35.1						
2018	43	D	D20	PDC	846	131.0	0.0	3.3	134.3						20.4	154.7					1.3	0.0	1.3						
2018	43	D	D22	SDS	7,613	2,618.7	0.0	91.2	2,709.9						242.7	2,952.6					25.6	0.0	25.6						
2018	43	D	D21	AMS	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D23	DEL	77,592	2,971.3	0.0	346.8	3,318.1						243.9	3,562.0					25.7	0.0	25.7						
2018	43	D	D24	OR	1,166,030	10,575.1	693.0	1,668.6	12,936.7						1,088.3	14,025.0					112.0	2.1	114.2						
2018	43	D	D24A	ORC	68,375	371.2	0.0	-20.3	350.9						13.4	364.3					1.4	0.0	1.4						
2018	43	D	D25	ANS	1,156,756	135.8	0.0	374.6	510.4						2.6	513.0					2.7	0.0	2.7						
2018	43	D	D26	MSS	27,223	0.0	0.0	33,648.2	33,648.2						0.0	33,648.2					0.0	0.0	0.0						
2018	43	D	D27	CDS	27,223	0.0	0.0	12,496.5	12,496.5						0.0	12,496.5					0.0	0.0	0.0						
2018	43	D	D28	LAB	13,529,392	8,717.9	0.0	2,900.8	11,618.7						1,119.6	12,738.3					118.2	0.0	118.2						
2018	43	D	D29	BB	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D30	EKG	470,386	597.8	35.7	-6.4	627.1						75.0	702.1					7.9	0.2	8.1						
2018	43	D	D31	IRC	110,371	1,556.8	0.0	108.5	1,665.3						117.7	1,783.0					12.4	0.0	12.4						
2018	43	D	D32	RAD	1,209,023	5,779.9	0.0	696.7	6,476.6						521.5	6,998.1					54.9	0.0	54.9						
2018	43	D	D33	CAT	1,312,866	1,222.2	0.0	306.0	1,528.2						97.0	1,625.2					10.2	0.0	10.2						
2018	43	D	D34	RAT	1,413,019	1,957.8	0.0	1,490.0	3,447.8						147.4	3,595.2					15.5	0.0	15.5						
2018	43	D	D35	NUC	746,066	656.0	0.0	1,326.5	1,982.5						44.4	2,026.9					4.7	0.0	4.7						
2018	43	D	D36	RES	3,361,316	4,460.9	0.0	522.7	4,983.6						399.7	5,383.3					42.2	0.0	42.2						
2018	43	D	D37	PUL	12,786	142.5	0.0	-87.3	55.2						48.0	103.2					5.1	0.0	5.1						
2018	43	D	D38	EEG	198,825	138.2	0.0	243.0	381.2						21.0	402.2					2.2	0.1	2.3						
2018	43	D	D39	PTH	288,301	2,134.2	0.0	24.9	2,159.1						190.9	2,350.0					20.1	0.0	20.1						
2018	43	D	D40	OTH	166,946	490.9	0.0	0.5	491.4						43.2	534.6					4.6	0.0	4.6						
2018	43	D	D41	STH	90,505	382.7	0.0	6.8	389.5						30.7	420.2					3.2	0.0	3.2						
2018	43	D	D42	REC	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D43	AUD	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D44	OPM	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D45	RDL	2,971	8.4	0.0	934.2	942.6						22.2	964.8					2.4	0.0	2.4						
2018	43	D	D46	OA	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D47	AOR	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D48	LEU	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D49	HYP	2,422	419.3	0.0	9.4	428.7						24.8	453.5					4.7	0.0	4.7						
2018	43	D	D50	FSE	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D51	MRI	332,970	431.8	0.0	231.4	663.2						33.8	697.0					3.6	0.0	3.6						
2018	43	D	D52	ADD	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D53	LIT	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D54	RHB	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D55	OBV	221,545	6,720.5	444.5	716.4	7,881.4						354.5	8,235.9					72.2	0.0	72.2						
2018	43	D	D56	AMR	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D57	TMT	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D58	OCL	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D59	TNA	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D70	PAD	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D71	PCD	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D73	PSG	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D74	ITH	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D75	GTH	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D76	FTH	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D77	PST	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D78	PSE	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D79	OPT	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D80	ETH	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D81	ATH	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D82	PSD	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D83	CL-340	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D84	RAT-340	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D85	ORC-340	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D86	LAB-340	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	D	D87	CDS-340	0	0.0	0.0	0.0	0.0						0.0	0.0					0.0	0.0	0.0						
2018	43	DTOT	D99	DTOT	27,175,015	115,594.3	6,716.6	61,988.2	184,299.1						11,002.8	195,301.9					1,185.5	4.4	1,189.8	16,704.0	0.0	73,467.0	37.1	293.0	3.6

D (Patient Care) Rate Cen

* Title of Input Schedule		---->>			V2	V2	V2	V2	V2	V2	V3	V3	V3	H2
BASEYEAR	HOSPNUMB	SCHEDULE	CENTER	CENTER_CODE	V2_IP_VIS	V2_OP_VI	V2_TOT_V	V2_IP_R'	V2_OP_R'	V2_TOT_R'	V3_IP_UN	V3_OP_UN	V3_TOT_UN	H2_TOT_10
2018	43	D	D01	MSG										
2018	43	D	D02	PED										
2018	43	D	D03	PSY										
2018	43	D	D04	OBS										
2018	43	D	D05	DEF										
2018	43	D	D06	MIS										73.5
2018	43	D	D07	CCU										0.0
2018	43	D	D08	PIC										0.0
2018	43	D	D09	NEO										0.0
2018	43	D	D10	BUR										0.0
2018	43	D	D11	PSI										
2018	43	D	D12	TRM										0.0
2018	43	D	D13	ONC										0.0
2018	43	D	D14	NUR										
2018	43	D	D15	PRE										
2018	43	D	D16	ECF										
2018	43	D	D17	CRH										
2018	43	D	D18	EMG	12,899.0	71,876.0	84,775.0	#######	738,962.0	923,373.0				
2018	43	D	D19	CL	116.0	22,646.0	22,762.0	2,224.0	174,582.0	176,806.0				
2018	43	D	D20	PDC	0.0	846.0	846.0	0.0	0.0	0.0				
2018	43	D	D22	SDS	132.0	7,481.0	7,613.0	0.0	0.0	0.0				
2018	43	D	D21	AMS							0.0	0.0	0.0	
2018	43	D	D23	DEL							38,075.0	39,517.0	77,592.0	
2018	43	D	D24	OR							603,251.0	562,779.0	1,166,030.0	1,846.6
2018	43	D	D24A	ORC							350.0	68,025.0	68,375.0	0.0
2018	43	D	D25	ANS							619,432.0	537,324.0	1,156,756.0	
2018	43	D	D26	MSS										
2018	43	D	D27	CDS										
2018	43	D	D28	LAB							########	########	##########	317.1
2018	43	D	D29	BB							0.0	0.0	0.0	
2018	43	D	D30	EKG							311,344.0	159,042.0	470,386.0	
2018	43	D	D31	IRC							48,949.0	61,422.0	110,371.0	117.5
2018	43	D	D32	RAD							347,489.0	861,534.0	1,209,023.0	297.9
2018	43	D	D33	CAT							484,795.0	828,071.0	1,312,866.0	174.7
2018	43	D	D34	RAT							45,994.0	########	1,413,019.0	588.6
2018	43	D	D35	NUC							121,335.0	624,731.0	746,066.0	17.2
2018	43	D	D36	RES							########	328,093.0	3,361,316.0	
2018	43	D	D37	PUL							460.0	12,326.0	12,786.0	
2018	43	D	D38	EEG							91,580.0	107,245.0	198,825.0	
2018	43	D	D39	PTH							188,118.0	100,183.0	288,301.0	
2018	43	D	D40	OTH							118,773.0	48,173.0	166,946.0	
2018	43	D	D41	STH							58,694.0	31,811.0	90,505.0	
2018	43	D	D42	REC							0.0	0.0	0.0	
2018	43	D	D43	AUD							0.0	0.0	0.0	
2018	43	D	D44	OPM							0.0	0.0	0.0	
2018	43	D	D45	RDL							2,971.0	0.0	2,971.0	0.0
2018	43	D	D46	OA							0.0	0.0	0.0	
2018	43	D	D47	AOR							0.0	0.0	0.0	0.0
2018	43	D	D48	LEU							0.0	0.0	0.0	
2018	43	D	D49	HYP							142.0	2,280.0	2,422.0	1.1
2018	43	D	D50	FSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2018	43	D	D51	MRI							170,234.0	162,736.0	332,970.0	5.3
2018	43	D	D52	ADD							0.0	0.0	0.0	0.0
2018	43	D	D53	LIT							0.0	0.0	0.0	0.0
2018	43	D	D54	RHB										
2018	43	D	D55	OBV	2,317.0	7,698.0	10,015.0	34,824.0	186,721.0	221,545.0				
2018	43	D	D56	AMR							0.0	0.0	0.0	
2018	43	D	D57	TMT										0.0
2018	43	D	D58	OCL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2018	43	D	D59	TNA							0.0	0.0	0.0	
2018	43	D	D70	PAD										
2018	43	D	D71	PCD										
2018	43	D	D73	PSG										
2018	43	D	D74	ITH							0.0	0.0	0.0	
2018	43	D	D75	GTH							0.0	0.0	0.0	
2018	43	D	D76	FTH							0.0	0.0	0.0	
2018	43	D	D77	PST							0.0	0.0	0.0	
2018	43	D	D78	PSE							0.0	0.0	0.0	
2018	43	D	D79	OPT							0.0	0.0	0.0	
2018	43	D	D80	ETH							0.0	0.0	0.0	0.0
2018	43	D	D81	ATH							0.0	0.0	0.0	
2018	43	D	D82	PSD										
2018	43	D	D83	CL-340	0.0	0.0	0.0	0.0	0.0	0.0				
2018	43	D	D84	RAT-340							0.0	0.0	0.0	0.0
2018	43	D	D85	ORC-340							0.0	0.0	0.0	0.0
2018	43	D	D86	LAB-340							0.0	0.0	0.0	0.0
2018	43	D	D87	CDS-340										
2018	43	DTOT	D99	DTOT	15,464.0	110,547.0	126,011.0	#######	########	1,321,724.0	########	########	##########	3,439.5

D (Patient Care) Rate Cen

* Title of Input Schedule		---->>			P1	P1	P1	P1	P1	P1	P1	P2	P2	P2	P2	P2	P3	P3	P3	P3	P3	P4	P4	P4	P4	P4	P4	P5	P5	P5	P5	P5	P5
BASEYEAR	HOSPNUMB	SCHEDULE	CENTER	CENTER_CODE	P1_RESEARC	P1_CHMEDS	P1_MEDCAR\	P1_ADMINSI	P1_PROFCOV	P1_EDUCAT	P1_TOTAL	P2_WSF	P2_CAFE	P2_DONA	P2_ADJTEX	P2_FTE	P3_WSF	P3_CAFE	P3_DONA	P3_ADJTEX	P3_FTE	P4_WSF	P4_SUPWSF	P4_OEX	P4_ADJWSF	P4_SUPFTE	P4_FTE	P5_WSF	P5_SUPWSF	P5_OEX	P5_ADJWSF	P5_SUPFTE	P5_FTE
2018	43	D	D01	MSG	0.0	0.0	0.0	1,263.5	0.0	0.0	1,263.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D02	PED	0.0	0.0	0.0	3.1	0.0	0.0	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D03	PSY	0.0	0.0	0.0	880.2	0.0	0.0	880.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D04	OBS	0.0	0.0	0.0	13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D05	DEF	0.0	0.0	0.0	192.7	0.0	0.0	192.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D06	MIS	0.0	0.0	0.0	1,662.8	0.0	0.0	1,662.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D07	CCU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D08	PIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D09	NEO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D10	BUR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D11	PSI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D12	TRM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D13	ONC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D14	NUR	0.0	0.0	0.0	16.1	0.0	0.0	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D15	PRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D16	ECF	0.0	0.0	0.0	0.0	0.0	0.0	0.0			0.0	0.0				0.0	0.0													
2018	43	D	D17	CRH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D18	EMG	0.0	0.0	0.0	451.0	0.0	0.0	451.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D19	CL	0.0	0.0	0.0	1,060.4	0.0	0.0	1,060.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D20	PDC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D22	SDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D21	AMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D23	DEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D24	OR	0.0	0.0	0.0	693.0	0.0	0.0	693.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.7	0.0	566.8	631.5	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D24A	ORC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D25	ANS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D26	MSS	0.0	0.0	0.0	0.0	0.0	0.0	0.0																						
2018	43	D	D27	CDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0																						
2018	43	D	D28	LAB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D29	BB	0.0	0.0	0.0	0.0	0.0	0.0	0.0																						
2018	43	D	D30	EKG	0.0	0.0	0.0	35.7	0.0	0.0	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D31	IRC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D32	RAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D33	CAT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D34	RAT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D35	NUC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D36	RES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D37	PUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D38	EEG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D39	PTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D40	OTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D41	STH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D42	REC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D43	AUD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D44	OPM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D45	RDL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D46	OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D47	AOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D48	LEU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D49	HYP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D50	FSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D51	MRI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D52	ADD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D53	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D54	RHB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D55	OBV	0.0	0.0	0.0	444.5	0.0	0.0	444.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D56	AMR	0.0	0.0	0.0	0.0	0.0	0.0	0.0																						
2018	43	D	D57	TMT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D58	OCL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D59	TNA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D70	PAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D71	PCD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D73	PSG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D74	ITH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D75	GTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D76	FTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D77	PST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D78	PSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D79	OPT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D80	ETH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D81	ATH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D82	PSD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D83	CL-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D84	RAT-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D85	ORC-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D86	LAB-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43	D	D87	CDS-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0																						
2018	43	DTOT	D99	DTOT	0.0	0.0	0.0	6,716.6	0.0	0.0	6,716.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.7	0.0	566.8	631.5	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0

E (Auxiliary Enterprises), F (Other Institutional Programs), and UR (Unregulated Services) Rate Centers

* Title of Input Schedule		---->>			EFUR	EFUR	EFUR	EFUR	EFUR	EFUR	EFUR	EFUR	EFUR	EFUR	EFUR	EFUR	EFUR	EFUR	EFUR	EFUR	EFUR	EFUR	EFUR
BASEYEAR	HOSPNUMB	SCHEDULE	CENTER	CENTER_CODE	EFUR_UNIT:	EFUR_WS	BLANK	EFUR_OEX	EFUR_TEX	EFUR_CFAWSF	EFUR_CFAOEX	EFUR_CFATEX	EFUR_ADJWSF	BLANK	EFUR_ALL_OADP	EFUR_ADJTEX	EFUR_TOTBYREV	EFUR_PROFIT	EFUR_FRINGE	EFUR_TOTBYOFC	EFUR_FTE	BLANK	EFUR_TOTFTE
2018	43	E	E01	AMB	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2018	43	E	E02	PAR	0	184.8		71.8	256.6	0.0	0.0	0.0	184.8		71.8	256.6	0.0	-256.6	-256.6	0.0	3.3		3.3
2018	43	E	E03	DPO	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2018	43	E	E04	OOR	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2018	43	E	E05	REO	0	0.0		99.5	99.5	0.0	0.0	0.0	0.0		99.5	99.5	968.8	869.3	0.0	869.3	0.0		0.0
2018	43	E	E06	PTE	242	20.5		2.2	22.7	0.0	0.0	0.0	20.9		2.2	23.1	25.6	2.5	0.0	2.5	0.4		0.4
2018	43	E	E07	CAF	0	1,469.4		676.9	2,146.3	0.0	0.0	0.0	1,621.4		848.5	2,470.0	979.1	-1,490.8	-1,490.8	0.0	32.4		32.4
2018	43	E	E08	DEB	437,116	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2018	43	E	E09	HOU	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2018	43	F	F01	REG	0	0.0		-2.5	-2.5	0.0	0.0	0.0	0.9		-2.5	-1.6	0.0	1.6			0.9		0.9
2018	43	F	F02	RNS	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	F	F03	OHE	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	F	F04	CHE	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	UR	UR01	FSC1	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	UR	UR02	HHC	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	UR	UR03	ORD	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	UR	UR04	ECF1	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	UR	UR05	ULB	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	UR	UR06	UPB	2	328.5		6,888.9	7,217.4	0.0	0.0	0.0	440.3		6,937.9	7,378.2	3,812.5	-3,565.7			1.9		1.9
2018	43	UR	UR07	CNA	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	UR	UR08	PSS	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	UR	UR09	TBA2	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	UR	UR10	TBA3	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	UR	UR11	TBA4	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	UR	UR12	TBA5	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	UR	UR13	TBA6	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	UR	UR14	TBA7	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0
2018	43	UR	UR15	TBA8	0	0.0		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			0.0		0.0

Schedule V5 - Equivalent Inpatient Days and Admissions

			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
BASEYEAR	HOSPNUMB	SCHEDULE	GROSINRE	INGRANTR	TOTINREV	TOTIPD	IPTU_REV	GROUTREV	OUTGRANT	TOT_OREV	TOT_OVIS	OUTU_REV	IO_RATIO	IN_EQOUT	EIPDS	TOTADM	INUNIT	OUTUNIT	IO_RAT2	IN_EQOU2	EIPAS
2018	43	V5	247,536.1	0.0	247,536.1	70,834.0	3.5	180,539.1	0.0	180,539.1	118,398.0	1.5	2.3	51,662.5	122,496.4	15,742.0	15.7	1.5	10.3	11,481.4	27,223.4

Schedule UA - Unassigned Expenses

BASEYEAR	HOSPNUMB	SCHEDULE	CATEGORY	COL. 1 MAL_INSU	COL.2 OTH_INSU	COL.3 MD_REVIE	COL.4 SUBTOTAL	COL.5 DEP_AMRT	COL.6 LEASE_RE	COL.7 LICENSES	COL.8 INTERE_S	COL.9 INTERE_L	COL. 10 ADJEXP
2018	43	UA	A_BaseYear_Exp	5,594.0	0.0	1,767.3	7,361.3	26,383.0	1,218.9	564.9	0.0	5,351.4	40,879.5
2018	43	UA	C_BaseYear_Adj	5,594.0	0.0	1,767.3	7,361.3	26,376.8	1,218.9	564.9	0.0	5,351.4	40,873.3
2018	43	UA	CA_Allocations_Adj_Exp	0.0	0.0	0.0	0.0	-6.2	0.0	0.0	0.0	0.0	-6.2

Schedule OADP - Allocation of Expenses (Cafeteria, Parking, Data Processing)

BASEYEAR	HOSPNUMB	SCHEDULE	A-Col_2 FRINGE	B-Col_2 FTE	B1-Col_2 LOSS_FTE	C3-Col_2 WSF	C3-Col_3 OTHEXP	C3-Col_4 TOTEXP
2018	43	OADP	1,747.4	1,809.6	1.0	0.0	15,053.7	15,053.7

Schedule RE - Statement of Revenue and Expenses

BASEYEAR	HOSPNUMB	SCHEDULE	CATEGORY	A GREV_DHS	B GREV_AMB	C GREV_IAN	D GREV_OAN	E GREV_PAT	F BAD_DEBT	G CHARUNC	H CONTRACT	H1 UNC_PAY	H2 DENIALS	I OTH_DEDU	J TOT_DEDU	J1 UNC_REC	K NET_P_RE	L OTH_O_RE	M NET_O_RE	N WAGEBENE	O PROF_FEE	P SUPPLY	Q DEP_AMOR	R OTH_EXPS	S TOT_EXPS
2018	43	RE	REGULATE	105,475.8	48,614.5	142,060.3	131,924.6	428,075.1	19,037.0	6,845.0	19,241.9	0.0	7,692.6	14,562.1	67,378.6	3,481.0	364,177.5	3,006.4	367,183.9	168,777.8	17,164.0	57,852.0	27,595.7	65,129.3	336,518.7
2018	43	RE	UNREGULATED	0.0	0.0	0.0	4,950.0	4,950.0	0.0	0.0	1,137.5	0.0	0.0	0.0	1,137.5	0.0	3,812.5	1,973.6	5,786.1	2,268.2	0.0	0.0	6.2	6,203.9	8,478.3
2018	43	RE	X_TOTAL	105,475.8	48,614.5	142,060.3	136,874.6	433,025.1	19,037.0	6,845.0	20,379.4	0.0	7,692.6	14,562.1	68,516.1	3,481.0	367,990.0	4,980.0	372,970.0	171,046.0	17,164.0	57,852.0	27,601.8	71,333.2	344,997.0

Schedule PDA - Third Party Differential

BASEYEAR	HOSPNUMB	SCHEDULE	A Col-1 PATREV_I	A Col-2 PATDREVO	A Col-3 PATREVTO	B Col-1 M_CARE_I	B Col-2 M_CARE_O	B Col-3 M_CARE_T	C Col-1 MCAID_IN	C Col-2 MCAID_OU	C Col-3 MCAID_TO	D Col-1 BX_IN	D Col-2 BX_OUT	D Col-3 BX_TOT	E Col-1 HMO_IN	E Col-2 HMO_OUT	E Col-3 HMO_TOT	F Col-3 MCDEDTOT	G Col-1 UNCOMPIN	G Col-2 UNCOMPOU	G Col-3 UNCOMPTO	G1 Col-1 O_PAYIN	G1 Col-2 O_PAYOUT	G1 Col-3 O_PAYTOT
2018	43	PDA	247,536.1	180,539.1	428,075.1	121,299.4	59,422.6	180,722.0	11,709.8	3,754.6	15,464.4	18,995.0	21,073.6	40,068.6	44,316.3	35,342.2	79,658.5	845.8	14,966.4	10,915.6	25,882.0	36,249.2	50,030.5	86,279.7

Schedule ACS - Annual Cost Survey

BASEYEAR	HOSPNUMB	SCHEDULE	A SAL_WAGE	B FRINGE	C DEP_AMOR	C01 OPERAT_LEASES	D INTEREST	E MEDSUPPL	F IV_DRUG	G LL_UNIFO	H FILMS	I BLOOD	J CONTRACT	K PROF_FEE	L AGENCYRN	M MALPRAIN	N OTHINSU	O TELEPHON	P UTL_WATE	Q FOODCOST	R OFFICE_S	S CHEMICAL	T OTHERS	U TOT_COST
2018	43	ACS	172,502.9	30,395.3	26,376.8	1,219.1	5,351.4	40,309.4	12,763.5	459.1	0.0	0.0	17,342.4	6,870.1	2,794.4	8,067.7	334.4	191.9	3,236.0	1,962.4	991.4	0.0	5,350.4	336,518.7

T	U	V	W	X	Y	Z	AA	BB	T	U1	U2	U3	U4	U5	V	W	CC	DD	EE	FF	GG	HH
OP_PROFT_1	NON_O_RE	NON_O_EX	AL_PROFT	COSTEIPD	COSTEIPA	WC_RATIO	ADMISSIONS	EIPA	OP_PROFT_2	CONTRIB	INT_INV_INC	INV_REALIZED	INV_UNREAL	SWAP_REALIZED	OTHER_1	EXCESS	SWAP_UNREAL	COLLATERAL	RETIRE_DEBT	PENSION_ADJ	OTHER_2	TOTAL
30,665.2	xxxx	xxxx	30,665.2	2.7	12.4	1.0	15,742.0	27,223.3	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx
-2,692.2	9,033.0	4,957.0	1,383.8	xxxx	xxxx	xxxx	0.0		xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx	xxxx
27,973.0	9,033.0	4,957.0	32,049.0	xxxx	xxxx	xxxx	15,742.0	27,538.1	27,973.0	0.0	0.0	0.0	0.0	0.0	4,076.0	32,049.0	0.0	0.0	0.0	0.0	0.0	0.0

N Col-3	O Col-3	P Col-3
LEVELIII	GROSSREV	PAYDIFF
334,580.3	373,907.0	0.1

Schedule H3 - Distribution of Capital Facilities Allowance

BASEYEAR	HOSPNUMB	SCHEDULE	CENTER	CENTER_CODE	A FOOTAGE	B(Blank) GENERAL	C DIETARY	D LAUNDRY	E COMMUCAT	F DATAPROC	G DEPART	H TOTAL	I H3_ORDER
2018	43 H3	D01	MSG		67,477.9	4,459.4	25.3	0.0	169.9	824.6	//////////	5,479.2	H01
2018	43 H3	D02	PED		3,723.3	246.1	0.2	0.0	0.7	3.5	//////////	250.5	H02
2018	43 H3	D03	PSY		7,928.0	523.9	2.4	0.0	22.9	111.2	//////////	660.4	H03
2018	43 H3	D04	OBS		11,372.2	751.6	1.1	0.0	7.6	36.7	//////////	796.9	H04
2018	43 H3	D05	DEF		69,178.4	4,571.8	2.6	0.0	8.0	38.9	//////////	4,621.3	H05
2018	43 H3	D06	MIS		28,773.0	1,901.5	2.9	0.0	62.5	303.1	73.5	2,343.5	H06
2018	43 H3	D07	CCU		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H07
2018	43 H3	D08	PIC		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H08
2018	43 H3	D09	NEO		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H09
2018	43 H3	D10	BUR		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H10
2018	43 H3	D12	TRM		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H12
2018	43 H3	D13	ONC		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H13
2018	43 H3	D14	NUR		3,314.5	219.1 //////////		0.0	6.5	31.7	//////////	257.2	H14
2018	43 H3	D15	PRE		0.0	0.0 //////////		0.0	0.0	0.0	//////////	0.0	H15
2018	43 H3	D17	CRH		0.0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	H16
2018	43 H3	D18	EMG		23,925.8	1,581.2	2.7	0.0	90.6	439.7	//////////	2,114.3	H17
2018	43 H3	D19	CL		1,283.8	84.8 //////////		0.0	25.3	122.7	//////////	232.8	H18
2018	43 H3	D20	PDC		0.0	0.0	0.3	0.0	0.8	3.8	//////////	4.9	H19
2018	43 H3	D22	SDS		3,970.0	262.4	0.0	0.0	14.8	71.9	//////////	349.0	H20
2018	43 H3	D23	DEL		34,628.0	2,288.5 //////////		0.0	17.9	86.7	//////////	2,393.0	H21
2018	43 H3	D24	OR		31,994.5	2,114.4 //////////		0.0	70.3	341.3	1,846.6	4,372.6	H22
2018	43 H3	D24a	ORC		8,940.4	590.9 //////////		0.0	1.8	8.9	//////////	601.6	H23
2018	43 H3	D25	ANS		50.0	3.3 //////////		0.0	2.6	12.5	//////////	18.4	H24
2018	43 H3	D26	MSS		0.0	0.0 //////////	//////////		16.2	78.4	//////////	94.6	H25
2018	43 H3	D27	CDS		0.0	0.0 //////////	//////////		46.8	227.1	//////////	273.9	H26
2018	43 H3	D28	LAB		9,426.0	622.9 //////////		0.0	63.9	310.0	317.1	1,313.9	H27
2018	43 H3	D30	EKG		1,725.0	114.0 //////////		0.0	3.5	17.1	//////////	134.6	H28
2018	43 H3	D31	IRC		2,822.0	186.5 //////////		0.0	8.9	43.4	117.5	356.3	H29
2018	43 H3	D32	RAD		18,751.0	1,239.2 //////////		0.0	35.1	170.3	297.9	1,742.5	H30
2018	43 H3	D33	CAT		1,128.0	74.6 //////////		0.0	8.2	39.6	174.7	297.0	H31
2018	43 H3	D34	RAT		9,215.0	609.0 //////////		0.0	18.0	87.5	588.6	1,303.1	H32
2018	43 H3	D35	NUC		6,731.0	444.8 //////////		0.0	10.2	49.3	17.2	521.5	H33
2018	43 H3	D36	RES		2,364.0	156.2 //////////		0.0	27.0	131.0	//////////	314.2	H34
2018	43 H3	D37	PUL		0.0	0.0 //////////		0.0	0.5	2.5	//////////	3.0	H35
2018	43 H3	D38	EEG		5,620.0	371.4 //////////		0.0	2.0	9.8	//////////	383.2	H36
2018	43 H3	D39	PTH		6,203.0	409.9 //////////		0.0	11.8	57.2	//////////	478.9	H37
2018	43 H3	D40	OTH		265.0	17.5 //////////		0.0	2.7	13.0	//////////	33.2	H38
2018	43 H3	D41	STH		0.0	0.0 //////////		0.0	2.1	10.2	//////////	12.3	H39
2018	43 H3	D42	REC		0.0	0.0 //////////		0.0	0.0	0.0	//////////	0.0	H40
2018	43 H3	D43	AUD		0.0	0.0 //////////		0.0	0.0	0.0	//////////	0.0	H41
2018	43 H3	D44	OPM		0.0	0.0 //////////		0.0	0.0	0.0	//////////	0.0	H42
2018	43 H3	D45	RDL		1,086.0	71.8 //////////		0.0	4.8	23.5	0.0	100.1	H43
2018	43 H3	D46	OA		0.0	0.0 //////////		0.0	0.0	0.0	//////////	0.0	H44
2018	43 H3	D48	LEU		0.0	0.0 //////////		0.0	0.0	0.0	//////////	0.0	H45
2018	43 H3	D49	HYP		1,729.3	114.3 //////////		0.0	2.3	11.0	1.1	128.7	H46
2018	43 H3	D50	FSE		0.0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	H47
2018	43 H3	D51	MRI		0.0	0.0 //////////		0.0	3.5	17.0	5.3	25.8	H48
2018	43 H3	D53	LIT		0.0	0.0 //////////	//////////		0.0	0.0	0.0	0.0	H49
2018	43 H3	D54	RHB		0.0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	H50
2018	43 H3	D55	OBV		10,487.6	693.1 //////////		0.0	41.3	200.4	//////////	934.8	H51
2018	43 H3	D57	TMT		0.0	0.0 //////////		0.0	0.0	0.0	0.0	0.0	H52
2018	43 H3	D58	OCL		0.0	0.0 //////////		0.0	0.0	0.0	//////////	0.0	H53
2018	43 H3	D59	TNA		0.0	0.0 //////////		0.0	0.0	0.0	//////////	0.0	H54
2018	43 H3	D82	PSD		0.0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	H55
2018	43 H3	D83	CL-340		0.0	0.0 //////////		0.0	0.0	0.0	//////////	0.0	H56
2018	43 H3	D84	RAT-340		0.0	0.0 //////////		0.0	0.0	0.0	//////////	0.0	H57
2018	43 H3	D85	ORC-340		0.0	0.0 //////////		0.0	0.0	0.0	//////////	0.0	H58
2018	43 H3	D86	LAB-340		0.0	0.0 //////////		0.0	0.0	0.0	//////////	0.0	H59
2018	43 H3	D87	CDS-340		0.0	0.0 //////////		0.0	0.0	0.0	//////////	0.0	H60
2018	43 H3	E01	AMB		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H61
2018	43 H3	E02	PAR		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H62
2018	43 H3	E03	DPO		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H63
2018	43 H3	E04	OOR		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H64
2018	43 H3	E05	REO		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H65
2018	43 H3	E06	PTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H66
2018	43 H3	E07	CAF		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H67
2018	43 H3	E08	DEB		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H68
2018	43 H3	E09	HOU		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H69
2018	43 H3	F01	REG		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H70
2018	43 H3	F02	RNS		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H71
2018	43 H3	F03	OHE		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H72
2018	43 H3	F04	CHE		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H73
2018	43 H3	UR01	FSC1		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H74
2018	43 H3	UR02	HHC		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H75
2018	43 H3	UR03	ORD		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H76
2018	43 H3	D16	ECF		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H77
2018	43 H3	UR05	ULB		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H78
2018	43 H3	UR06	UPB		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H79
2018	43 H3	UR07	CNA		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H80
2018	43 H3	UR08	PSS		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H81
2018	43 H3	UR09	TBA2		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H82
2018	43 H3	UR10	TBA3		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H83
2018	43 H3	UR11	TBA4		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H84
2018	43 H3	UR12	TBA5		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H85
2018	43 H3	UR13	TBA6		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H86
2018	43 H3	UR14	TBA7		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H87
2018	43 H3	UR15	TBA8		0.0	0.0 //////////	//////////	//////////	//////////	//////////	0.0	H88
2018	43 H3ACUTETOT	XYZ	H3ACUTETOT		374,112.7	24,724.1	37.4	0.0	811.0	3,935.2	3,439.5	32,947.2	**XYZ**
2018	43 H3PSY	D11	PSI		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H88
2018	43 H3PSY	D52	ADD		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H89
2018	43 H3PSY	D70	PAD		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H90
2018	43 H3PSY	D71	PCD		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H91
2018	43 H3PSY	D73	PSG		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H92
2018	43 H3PSY	D74	ITH		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H93
2018	43 H3PSY	D75	GTH		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H94
2018	43 H3PSY	D76	FTH		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H95
2018	43 H3PSY	D77	PST		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H96
2018	43 H3PSY	D78	PSE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H97
2018	43 H3PSY	D79	OPT		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H98
2018	43 H3PSY	D80	ETH		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H99
2018	43 H3PSY	D81	ATH		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	H100
2018	43 H3PSYTOT	XYZ	H3PSYTOT		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	XYZ
2018	43 H3TOT	XYZ	H3TOT		374,112.7	24,724.1	37.4	0.0	811.0	3,935.2	3,439.5	32,947.2	XYZ

Schedule J - Overhead Expense Apportionment

BASEYEAR	HOSPNUMB	SCHEDULE	CENTER	CENTER_CODE	COL. 1 DIETARY	COL.2 LANDRY	COL.3 PURCHASE	COL.4 HOUSKP	COL.5 CSS_PHM	COL.6 PLANT	COL. 7 TOTAL_PC	COL. 8 IP_PAC	COL. 8 A AMBULAN	COL. 9 OP_PAC	COL. 10 MED_STAF	COL. 11 UA_EXPEN	COL. 12 TOT_OOVH	COL. 13 TOT_AOVH
2018	43	J	D01	MSG	2,213.1	287.1	169.6	944.8	////////////	2,581.6	6,196.1	9,604.0	////////////	////////////	////////////	1,512.6	11,116.6	17,312.8
2018	43	J	D02	PED	18.1	15.5	4.7	54.1	////////////	142.4	234.9	40.8	////////////	////////////	////////////	12.8	53.5	288.4
2018	43	J	D03	PSY	207.6	21.6	25.6	133.0	////////////	303.3	691.2	1,295.3	////////////	////////////	////////////	199.6	1,494.9	2,186.0
2018	43	J	D04	OBS	93.4	25.2	18.8	91.2	////////////	435.1	663.7	427.5	////////////	////////////	////////////	79.1	506.6	1,170.3
2018	43	J	D05	DEF	224.5	255.5	104.9	961.1	////////////	2,646.6	4,192.7	453.0	////////////	////////////	////////////	190.1	643.0	4,835.8
2018	43	J	D06	MIS	252.1	122.1	135.9	424.8	////////////	1,100.8	2,035.8	3,530.1	////////////	////////////	////////////	548.6	4,078.7	6,114.5
2018	43	J	D07	CCU	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D08	PIC	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D09	NEO	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D10	BUR	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D12	TRM	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D13	ONC	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D14	NUR	////////////	2.2	11.9	39.2	////////////	126.8	180.1	368.8	////////////	////////////	////////////	56.3	425.1	605.3
2018	43	J	D15	PRE	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D17	CRH	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D18	EMG	239.3	313.6	193.6	756.6	////////////	915.4	2,418.6	1,022.9	4,099.0	////////////	248.1	787.2	6,157.3	8,575.9
2018	43	J	D19	CL	////////////	16.5	40.3	184.3	////////////	55.3	296.3	18.0	1,411.0	////////////	66.6	208.0	1,703.7	2,000.0
2018	43	J	D20	PDC	27.1	////////////	1.7	24.5	////////////	////////////	53.3	////////////	43.9	////////////	2.5	7.7	54.1	107.4
2018	43	J	D21	AMS	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D22	SDS	////////////	////////////	23.1	81.0	////////////	151.9	256.0	14.5	822.4	////////////	478.9	137.7	1,453.5	1,709.5
2018	43	J	D23	DEL	////////////	6.5	42.3	121.2	////////////	1,324.8	1,494.8	495.4	////////////	780.4	////////////	192.8	1,468.6	2,963.3
2018	43	J	D24	OR	////////////	70.7	197.7	485.8	////////////	1,376.8	2,131.1	2,056.6	////////////	2,911.9	////////////	643.1	5,611.6	7,742.7
2018	43	J	D24a	ORC	////////////	7.9	-0.6	64.8	////////////	384.8	456.8	0.5	////////////	155.9	////////////	29.8	186.2	643.0
2018	43	J	D25	ANS	////////////	////////////	28.0	97.2	////////////	2.4	127.5	77.9	////////////	102.5	////////////	25.0	205.4	332.9
2018	43	J	D28	LAB	////////////	////////////	291.8	332.5	////////////	360.6	984.9	2,143.2	////////////	2,227.0	////////////	550.8	4,921.0	5,905.9
2018	43	J	D30	EKG	////////////	////////////	4.5	45.1	////////////	66.0	115.6	131.7	////////////	102.1	////////////	32.0	265.8	381.5
2018	43	J	D31	IRC	////////////	20.1	16.0	132.9	////////////	108.0	277.0	224.1	////////////	426.8	////////////	82.5	733.5	1,010.5
2018	43	J	D32	RAD	////////////	1.7	87.0	254.0	////////////	717.4	1,060.2	570.1	////////////	2,145.2	////////////	328.0	3,043.3	4,103.4
2018	43	J	D33	CAT	////////////	9.4	29.4	55.8	////////////	43.2	137.7	170.1	////////////	441.0	////////////	72.3	683.4	821.1
2018	43	J	D34	RAT	////////////	28.6	121.2	79.2	////////////	352.6	581.6	33.2	////////////	1,496.2	////////////	173.7	1,703.1	2,284.7
2018	43	J	D35	NUC	////////////	4.1	102.1	33.7	////////////	257.5	397.4	93.4	////////////	730.1	////////////	98.9	922.4	1,319.8
2018	43	J	D36	RES	////////////	////////////	65.9	210.9	////////////	90.4	367.2	1,376.9	////////////	226.0	////////////	223.9	1,826.8	2,194.0
2018	43	J	D37	PUL	////////////	0.9	-3.3	21.2	////////////	////////////	18.7	1.1	////////////	42.8	////////////	5.0	48.9	67.6
2018	43	J	D38	EEG	////////////	1.2	19.6	29.0	////////////	215.0	264.8	52.5	////////////	93.3	////////////	24.7	170.6	435.4
2018	43	J	D39	PTH	////////////	4.3	14.7	98.9	////////////	237.3	355.2	434.6	////////////	351.3	////////////	106.3	892.2	1,247.4
2018	43	J	D40	OTH	////////////	////////////	2.9	25.8	////////////	10.1	38.9	107.8	////////////	66.4	////////////	22.8	196.9	235.9
2018	43	J	D41	STH	////////////	////////////	2.6	17.4	////////////	////////////	20.0	77.2	////////////	63.5	////////////	17.7	158.5	178.5
2018	43	J	D42	REC	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D43	AUD	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D44	OPM	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D45	RDL	////////////	////////////	71.3	////////////	////////////	41.5	112.8	273.5	////////////	////////////	////////////	41.1	314.6	427.4
2018	43	J	D46	OA	////////////	////////////	////////////	////////////	0.0	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D47	AOR	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D48	LEU	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D49	HYP	////////////	7.7	2.2	52.9	////////////	74.4	137.3	7.5	////////////	183.6	////////////	23.8	215.0	352.3
2018	43	J	D50	FSE	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D51	MRI	////////////	3.0	19.6	28.0	////////////	////////////	50.6	101.0	////////////	146.5	////////////	30.3	277.8	328.4
2018	43	J	D53	LIT	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D54	RHB	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D55	OBV	////////////	////////////	74.8	////////////	////////////	401.2	476.0	366.9	////////////	2,986.0	648.3	387.0	4,388.3	4,864.3
2018	43	J	D56	AMR	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D57	TMT	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D58	OCL	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D59	TNA	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D82	PSD	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D83	CL-340	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D84	RAT-340	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D85	ORC-340	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D86	LAB-340	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	D87	CDS-340	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	J	ZZZ	ADM	////////////	////////////	////////////	////////////	3,707.5	////////////	3,707.5	////////////	////////////	////////////	1,980.4	////////////	1,980.4	5,687.9
2018	43	J	D26	MSS	////////////	////////////	////////////	////////////	3,221.9	////////////	3,221.9	524.7	////////////	589.6	////////////	132.0	1,246.3	4,468.2
2018	43	JACUTETOT	XYZ	JACUTETOT	3,275.2	1,225.5	1,919.6	5,881.3	6,929.3	14,523.4	33,754.3	26,095.0	6,376.3	16,268.2	3,424.8	6,983.3	59,147.5	92,901.8
2018	43	JPSY	D27	CDS	////////////	////////////	////////////	////////////	9,331.2	////////////	9,331.2	1,797.2	////////////	1,286.5	////////////	378.0	3,461.6	12,792.9
2018	43	JPSY	D11	PSI	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	JPSY	D52	ADD	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	JPSY	D70	PAD	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	JPSY	D71	PCD	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	JPSY	D73	PSG	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	JPSY	D74	ITH	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	JPSY	D75	GTH	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	JPSY	D76	FTH	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	JPSY	D77	PST	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	JPSY	D78	PSE	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	JPSY	D79	OPT	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	JPSY	D80	ETH	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	JPSY	D81	ATH	////////////	////////////	////////////	////////////	////////////	////////////	0.0	////////////	////////////	////////////	////////////	////////////	0.0	0.0
2018	43	JPSYTOT	XYZ	JPSYTOT	0.0	0.0	0.0	0.0	9,331.2	0.0	9,331.2	1,797.2	0.0	1,286.5	0.0	378.0	3,461.6	12,792.9
2018	43	JTOT	XYZ	JTOT	3,275.2	1,225.5	1,919.6	5,881.3	16,260.6	14,523.4	43,085.5	27,892.2	6,376.3	17,554.6	3,424.8	7,361.3	62,609.2	105,694.7

Schedule Ms - Revenue Rate Center Summary

BASEYEAR	HOSPNUMB	SCHEDULE	CENTER	CENTER_CODE	COL. 1 M_UNITS	COL.2 M_D_DIRECT	COL.3 M_C_OHD	COL.4 M_C_OHD2	COL.5 N_A	COL.6 M_P2_COST	COL.7 M_P4_COST	COL.8 M_LEVEL_1	COL.9 M_BUILD_EQ	COL. 10 M_DEPMNT	COL. 11 M_LEVEL_2	MA COL.1.1 MA_OFC_D	MA COL.2 MA_OFC_PCT	MA COL.3 MA_LEVEL_3	MA COL.4 MA_PAYOR_D	MA COL.5 MA_LEVEL_4
2018	43 M	D01	MSG		52,101.0	33,884.0	6,196.1	11,116.6	////////	0.0	0.0	51,196.7	5,453.9	25.3	56,675.9	0.0	0.0	56,675.9	6,661.7	63,337.6
2018	43 M	D02	PED		427.0	143.9	234.9	53.5	////////	0.0	0.0	432.3	250.3	0.2	682.8	0.0	0.0	682.8	80.3	763.1
2018	43 M	D03	PSY		4,887.0	4,569.9	691.2	1,494.9	////////	0.0	0.0	6,755.9	658.1	2.4	7,416.4	0.0	0.0	7,416.4	871.7	8,288.1
2018	43 M	D04	OBS		2,199.0	1,508.2	663.7	506.6	////////	0.0	0.0	2,678.5	795.8	1.1	3,475.4	0.0	0.0	3,475.4	408.5	3,883.9
2018	43 M	D05	DEF		5,285.0	1,598.1	4,192.7	643.0	////////	0.0	0.0	6,433.8	4,618.7	2.6	11,055.1	0.0	0.0	11,055.1	1,299.4	12,354.5
2018	43 M	D06	MIS		5,935.0	12,454.6	2,035.8	4,078.7	////////	0.0	0.0	18,569.1	2,267.1	76.4	20,912.6	0.0	0.0	20,912.6	2,458.1	23,370.7
2018	43 M	D07	CCU		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D08	PIC		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D09	NEO		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D10	BUR		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D12	TRM		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D13	ONC		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D14	NUR		2,633.0	1,301.2	180.1	425.1	////////	0.0	0.0	1,906.4	257.2	0.0	2,163.6	0.0	0.0	2,163.6	254.3	2,417.9
2018	43 M	D15	PRE		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D17	CRH		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D18	EMG		923,373.0	18,070.6	2,418.6	6,157.3	////////	0.0	0.0	26,646.5	2,111.6	2.7	28,760.8	0.0	0.0	28,760.8	3,380.6	32,141.4
2018	43 M	D19	CL		176,806.0	5,041.7	296.3	1,703.7	////////	0.0	0.0	7,041.7	232.8	0.0	7,274.5	0.0	0.0	7,274.5	855.0	8,129.5
2018	43 M	D20	PDC		846.0	154.7	53.3	54.1	////////	0.0	0.0	262.1	4.6	0.3	267.0	0.0	0.0	267.0	31.4	298.4
2018	43 M	D22	SDS		7,613.0	2,952.6	256.0	1,453.5	////////	0.0	0.0	4,662.0	349.0	0.0	5,011.0	0.0	0.0	5,011.0	589.0	5,600.0
2018	43 M	D23	DEL		77,592.0	3,562.0	1,494.8	1,468.6	////////	0.0	0.0	6,525.3	2,393.0	0.0	8,918.3	0.0	0.0	8,918.3	1,048.3	9,966.6
2018	43 M	D24	OR		1,166,030.0	14,025.0	2,131.1	5,611.6	////////	0.0	636.3	22,404.0	2,526.1	1,846.6	26,776.6	0.0	0.0	26,776.6	3,147.3	29,923.9
2018	43 M	D24a	ORC		68,375.0	364.3	456.8	186.2	////////	0.0	0.0	1,007.4	601.6	0.0	1,609.0	0.0	0.0	1,609.0	189.1	1,798.1
2018	43 M	D25	ANS		1,156,756.0	513.0	127.5	205.4	////////	0.0	0.0	845.9	18.4	0.0	864.3	0.0	0.0	864.3	101.6	965.9
2018	43 M	D28	LAB		13,529,392.0	12,738.3	984.9	4,921.0	////////	0.0	0.0	18,644.3	996.8	317.1	19,958.1	0.0	0.0	19,958.1	2,345.9	22,304.0
2018	43 M	D30	EKG		470,386.0	702.1	115.6	265.8	////////	0.0	0.0	1,083.5	134.6	0.0	1,218.1	0.0	0.0	1,218.1	143.2	1,361.3
2018	43 M	D31	IRC		110,371.0	1,783.0	277.0	733.5	////////	0.0	0.0	2,793.5	238.8	117.5	3,149.7	0.0	0.0	3,149.7	370.2	3,519.9
2018	43 M	D32	RAD		1,209,023.0	6,998.1	1,060.2	3,043.3	////////	0.0	0.0	11,101.5	1,444.6	297.9	12,844.0	0.0	0.0	12,844.0	1,509.7	14,353.7
2018	43 M	D33	CAT		1,312,866.0	1,625.2	137.7	683.4	////////	0.0	0.0	2,446.3	122.3	174.7	2,743.3	0.0	0.0	2,743.3	322.5	3,065.8
2018	43 M	D34	RAT		1,413,019.0	3,595.2	581.6	1,703.1	////////	0.0	0.0	5,879.8	714.5	588.6	7,182.9	0.0	0.0	7,182.9	844.3	8,027.2
2018	43 M	D35	NUC		746,066.0	2,026.9	397.4	922.4	////////	0.0	0.0	3,346.8	504.3	17.2	3,868.3	0.0	0.0	3,868.3	454.7	4,323.0
2018	43 M	D36	RES		3,361,316.0	5,383.3	367.2	1,826.8	////////	0.0	0.0	7,577.3	314.2	0.0	7,891.5	0.0	0.0	7,891.5	927.6	8,819.1
2018	43 M	D37	PUL		12,786.0	103.2	18.7	48.9	////////	0.0	0.0	170.8	3.0	0.0	173.8	0.0	0.0	173.8	20.4	194.2
2018	43 M	D38	EEG		198,825.0	402.2	264.8	170.6	////////	0.0	0.0	837.6	383.2	0.0	1,220.8	0.0	0.0	1,220.8	143.5	1,364.3
2018	43 M	D39	PTH		288,301.0	2,350.0	355.2	892.2	////////	0.0	0.0	3,597.4	478.9	0.0	4,076.3	0.0	0.0	4,076.3	479.1	4,555.4
2018	43 M	D40	OTH		166,946.0	534.6	38.9	196.9	////////	0.0	0.0	770.5	33.2	0.0	803.7	0.0	0.0	803.7	94.5	898.2
2018	43 M	D41	STH		90,505.0	420.2	20.0	158.5	////////	0.0	0.0	598.7	12.3	0.0	611.0	0.0	0.0	611.0	71.8	682.8
2018	43 M	D42	REC		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D43	AUD		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D44	OPM		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D45	RDL		2,971.0	964.8	112.8	314.6	////////	0.0	0.0	1,392.3	100.1	0.0	1,492.4	0.0	0.0	1,492.4	175.4	1,667.8
2018	43 M	D46	OA		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D48	LEU		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D49	HYP		2,422.0	453.5	137.3	215.0	////////	0.0	0.0	805.8	127.6	1.1	934.4	0.0	0.0	934.4	109.8	1,044.2
2018	43 M	D50	FSE		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D51	MRI		332,970.0	697.0	50.6	277.8	////////	0.0	0.0	1,025.4	20.5	5.3	1,051.2	0.0	0.0	1,051.2	123.6	1,174.8
2018	43 M	D53	LIT		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D54	RHB		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D55	OBV		221,545.0	8,235.9	476.0	4,388.3	////////	0.0	0.0	13,100.2	934.8	0.0	14,035.0	0.0	0.0	14,035.0	1,649.7	15,684.7
2018	43 M	D56	AMR		0.0	0.0	0.0	0.0	////////	//////////	//////////	0.0	//////////	//////////	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D57	TMT		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D58	OCL		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D59	TNA		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D82	PSD		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D83	CL-340		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D84	RAT-340		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D85	ORC-340		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D86	LAB-340		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	D87	CDS-340		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 M	ZZZ	ADM		15,742.0	//////////	3,707.5	1,980.4	////////	//////////	//////////	5,687.9	//////////	//////////	5,687.9	0.0	0.0	5,687.9	668.6	6,356.5
2018	43 M	D26	MSS		27,223.4	33,648.2	3,221.9	1,246.3	////////	//////////	//////////	38,116.4	94.6	//////////	38,211.0	0.0	0.0	38,211.0	4,491.3	42,702.3
2018	43 M	D27	CDS		27,223.4	12,496.5	9,331.2	3,461.6	////////	//////////	//////////	25,289.4	273.9	//////////	25,563.3	0.0	0.0	25,563.3	3,004.7	28,568.0
2018	43 MACUTOT	XYZ	MACUTOT		27,190,756.7	195,301.9	43,085.5	62,609.2	0.0	0.0	636.3	301,633.0	29,470.4	3,476.9	334,580.3	0.0	0.0	334,580.3	39,326.8	373,907.1
2018	43 MPSY	D11	PSI		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 MPSY	D52	ADD		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 MPSY	D70	PAD		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 MPSY	D71	PCD		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 MPSY	D73	PSG		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 MPSY	D74	ITH		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 MPSY	D75	GTH		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 MPSY	D76	FTH		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 MPSY	D77	PST		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 MPSY	D78	PSE		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 MPSY	D79	OPT		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 MPSY	D80	ETH		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 MPSY	D81	ATH		0.0	0.0	0.0	0.0	////////	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 MPSYTOT	XYZ	MPSYTOT		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2018	43 MTOT	XYZ	MTOT		27,190,756.7	195,301.9	43,085.5	62,609.2	0.0	0.0	636.3	301,633.0	29,470.4	3,476.9	334,580.3	0.0	0.0	334,580.3	39,326.8	373,907.1

Supplemental Schedule 9 - UR6 Addendum for Physician Part B Services (UR6-A)

BASEYEAR	HOSPNUMB	SCHEDULE	PHYSICIAN_TYPE	PHYSICIAN_DESCRIPTION	WSF	OEX	TEX	REVENUE	HOSPITAL_BASED	FTE
2018	43	UR6-A	6	Cardiology	-	-	-	-	0	-
2018	43	UR6-A	11	Internal	44	2,881	2,925	1,512	0	0.00
2018	43	UR6-A	16	Obstetrics & Gynecology	12	809	822	425	0	-
2018	43	UR6-A	26	Psychiatry	-	-	-	-	0	-
2018	43	UR6-A	37	Pediatric Medicine	-	-	-	-	0	-
2018	43	UR6-A	46	Endocrinology	-	-	-	-	0	-
2018	43	UR6-A	90	Medical Oncology	182	0	183	94	0	1.03
2018	43	UR6-A	92	Radiation Oncology	201	3,247	3,449	1,782	0	0.85
2018	43	UR6-A	C03	Interventional Cardiology	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	0	0	-	-	-	-	0	-
2018	43	UR6-A	XYZ	TOTAL	440	6,938	7,378	3,812		1.88

Schedule RC - Reconciliation of Base Year Expenses to Schedule RE

BASEYEAR	HOSPNUMB	SCHEDULE	Line_letter	Line_description	HSCRC_Regulated _Expense	Unregulated_Expense	Total_Expense
2018	43	RC	A	Unassigned Expense	40873.3	6.2	40879.5
2018	43	RC	B	Physicians Part B Services	0.0	7217.4	7217.4
2018	43	RC	C	Physician Support Services	0.0	0.0	0.0
2018	43	RC	D	Resident, Intern Services	631.5	0.0	631.5
2018	43	RC	E	Overhead Expense Survey	107914.2	159.0	108073.1
2018	43	RC	F	Patient Care Centers	184299.1	//////////	184299.1
2018	43	RC	G	Auxiliary Enterprises	1747.4	777.7	2525.1
2018	43	RC	H	Other Institution Programs	//////////	-2.5	-2.5
2018	43	RC	I	Unregulated Services	//////////	0.0	0.0
2018	43	RC	J	Total Operating Expenses	335465.6	8157.7	343623.3
2018	43	RC	K	Non-Operating Expenses	//////////	4957.0	4957.0
2018	43	RC	L	Total Expenses	335465.6	13114.7	348580.3
2018	43	RC	M	Total Operating Expenses - RE	336518.7	8478.3	344997.0
2018	43	RC	N	Non-Operating Expenses - RE	//////////	4957.0	4957.0
2018	43	RC	O	Total Expenses - RE	336518.7	13435.3	349954.0
2018	43	RC	P	Reconciliation Amount	1053.1	320.6	1373.7
2018	43	RC	Q	Nomenclature	//////////	//////////	//////////
2018	43	RC	Q1	Other Non-Operating Expense	0.0	0.0	0.0
2018	43	RC	Q2	Rounding	0.1	0.0	0.0
2018	43	RC	Q3	O/H Exp Alloc. to Aux Ent. Fringe	317.5	-317.5	0.0
2018	43	RC	Q4	Aux Ent. Loss Allocated to F and UR	3.1	-3.1	0.0
2018	43	RC	Q5	Ineligible Interns/Residents	0.0	0.0	0.0

Schedule RE-R - Reconciliation of the Audited Financial Statements to Schedule RE

BASEYEAR	HOSPNUMB	SCHEDULE	Line_description	Audited_Financial_Statements	Misc_Adjustments	E1_Ambulance	E2_Parking	E3_Dr_Office	E4_Other_Office	E5_Retail	E6_Patient_Phones	E7_Cafeteria	E8_Day_Care	E9_Housing	F1_Research	F2_Nursing_Education	F3_Other_Health_Education	F4_Community_Health_Education	UR1_Freestanding_Clinic_Services	UR2_Home_Health	UR3_OP_Renal	UR4_SNF	UR5_Non_Patient_Lab	UR6_Physician_Part_B	UR7_CNA
2018	43	RE-R	Gross Patient Revenue	432,749.0	276.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,950.0	-
2018	43	RE-R	Provision for Bad Debt	19,037.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	43	RE-R	Charity Care	6,845.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	43	RE-R	Contractual Allowances	42,358.0	276.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,137.5	-
2018	43	RE-R	Total Deductions	68,240.0	276.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,137.5	-
2018	43	RE-R	Net Patient Revenue	364,509.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,812.5	-
2018	43	RE-R	Other Operating Revenue	8,461.0	-	-	-	-	-	968.8	25.6	979.1	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	43	RE-R	Total Operating Revenue	372,970.0	-	-	-	-	-	968.8	25.6	979.1	-	-	-	-	-	-	-	-	-	-	-	3,812.5	-
2018	43	RE-R	Salaries, Wages and Benefits	171,046.0	-	-	184.8	-	-	-	20.9	1,621.4	-	-	0.9	-	-	-	-	-	-	-	-	440.3	-
2018	43	RE-R	Professional Fees	17,164.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	43	RE-R	Supplies	57,852.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	43	RE-R	Depreciation / Amortization	26,383.0	(0.0)	-	-	-	-	-	-	6.2	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	43	RE-R	Leases / Rentals	-	1,218.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	43	RE-R	Interest	5,351.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	43	RE-R	Other Expenses	67,201.0	(1,218.8)	-	(184.8)	-	-	99.5	2.2	(648.4)	-	-	(2.5)	-	-	-	-	-	-	-	-	6,937.9	-
2018	43	RE-R	Total Operating Expense	344,997.0	-	-	-	-	-	99.5	23.1	979.2	-	-	(1.6)	-	-	-	-	-	-	-	-	7,378.2	-
2018	43	RE-R	Income from Operations	27,973.0	-	-	-	-	-	869.3	2.5	(0.0)	-	-	1.6	-	-	-	-	-	-	-	-	(3,565.7)	-
2018	43	RE-R	Non-Operating Revenues	9,033.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	43	RE-R	Non-Operating Expenses	4,957.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	43	RE-R	Excess Revenue Over Expens	32,049.0	-	-	-	-	-	869.3	2.5	(0.0)	-	-	1.6	-	-	-	-	-	-	-	-	(3,565.7)	-

UR8_PSS	UR09	UR10	UR11	UR12	UR13	UR14	UR15	Total_Regulated	Total_Unregulated	Schedule_RE	RE_Line
-	-	-	-	-	-	-	-	4,950.0	428,075.1	433,025.1	E
-	-	-	-	-	-	-	-	-	19,037.0	19,037.0	F
-	-	-	-	-	-	-	-	-	6,845.0	6,845.0	G
-	-	-	-	-	-	-	-	1,137.5	41,496.6	42,634.1	H
-	-	-	-	-	-	-	-	1,137.5	67,378.6	68,516.1	J
-	-	-	-	-	-	-	-	3,812.5	360,696.5	364,509.0	K
-	-	-	-	-	-	-	-	1,973.6	6,487.4	8,461.0	L
-	-	-	-	-	-	-	-	5,786.1	367,183.9	372,970.0	M
-	-	-	-	-	-	-	-	2,268.2	168,777.8	171,046.0	N
-	-	-	-	-	-	-	-	-	17,164.0	17,164.0	O
-	-	-	-	-	-	-	-	-	57,852.0	57,852.0	P
-	-	-	-	-	-	-	-	6.2	26,376.8	26,383.0	Q
-	-	-	-	-	-	-	-	-	1,218.9	1,218.9	Q
-	-	-	-	-	-	-	-	-	5,351.0	5,351.0	R
-	-	-	-	-	-	-	-	6,203.9	59,778.3	65,982.2	R
-	-	-	-	-	-	-	-	8,478.3	336,518.7	344,997.0	S
-	-	-	-	-	-	-	-	(2,692.2)	30,665.2	27,973.0	T
-	-	-	-	-	-	-	-	9,033.0	XXXXX	9,033.0	U
-	-	-	-	-	-	-	-	4,957.0	XXXXX	4,957.0	V
-	-	-	-	-	-	-	-	1,383.8	30,665.2	32,049.0	W

Schedule G/OFC - Other Financial Considerations

BASEYEAR	HOSPNUMB	SCHEDULE	Line_letter	Line_description	Total	Direct	Difference
2018	43	G	A	Donations, Pledges	0.0	0.0	0.0
2018	43	G	B	Grants	0.0	0.0	0.0
2018	43	G	C	Investment Income (Interest, Dividends)	0.0	0.0	0.0
2018	43	G	D	Donated Commodities, Blood, Services	0.0	0.0	0.0
2018	43	G	E	PSRO	0.0	0.0	0.0
2018	43	G	F	Other	0.0	0.0	0.0
2018	43	G	G	Total Revenues	0.0	0.0	0.0
2018	43	G	H	Licenses and Taxes	564.9	0.0	564.9
2018	43	G	I	Short Term Interest	0.0	0.0	0.0
2018	43	G	J	Other	0.0	0.0	0.0
2018	43	G	K	Total Expenses	564.9	0.0	564.9
2018	43	G	L	Aux. Ent & OIP Gains	-873.5	0.0	-873.5
2018	43	G	M	Aux. Ent & OIP Losses	0.0	0.0	0.0
2018	43	G	N	Excess Cash Requirements - Bldg & Equi	0.0	0.0	0.0
2018	43	G	O	Gain on Disposal of Assets	0.0	0.0	0.0
2018	43	G	P	Loss on Disposal of Assets	0.0	0.0	0.0
2018	43	G	Q	Total Other Adjustments	-873.4	0.0	-873.4
2018	43	G	R	Net Other Financial Considerations	-308.5	0.0	-308.5
2018	43	G	S	Other Financial Consideration Percent	\\\\\\\\\\	\\\\\\\\\\	0.0

Hospital ID	Hospital Name	Rate Center	Rate	Volume
1	Meritus	ADM	179.6384	16103
1	Meritus	AMR	9.5645	1
1	Meritus	ANS	1.9769	783769
1	Meritus	CAT	5.4142	1286782
1	Meritus	CDS	3.1022	22816231
1	Meritus	CL	39.2943	322898
1	Meritus	DEF	1346.0187	6347
1	Meritus	DEL	99.3727	54637
1	Meritus	EEG	4.377	79813
1	Meritus	EKG	2.298	549298
1	Meritus	EMG	44.3904	911713
1	Meritus	HYP	130.98	1317
1	Meritus	IRC	87.8494	127295
1	Meritus	LAB	2.3563	11707951
1	Meritus	LIT	3483.6043	51
1	Meritus	MIS	2380.3924	3626
1	Meritus	MRI	16.62	179511
1	Meritus	MSG	1068.7633	43018
1	Meritus	MSS	1.6146	42174581
1	Meritus	NUC	13.7252	193236
1	Meritus	NUR	964.8506	5985
1	Meritus	OBS	1032.2313	3910
1	Meritus	OBV	56.7458	161814
1	Meritus	OR	30.8451	781315
1	Meritus	ORC	3.929	660378
1	Meritus	OTH	5.5717	349619
1	Meritus	PDC	389.7507	1
1	Meritus	PED	1709.4137	785
1	Meritus	PSY	990.0732	5341
1	Meritus	PTH	10.1398	343625
1	Meritus	PUL	3.2149	104337
1	Meritus	RAD	20.7794	629503
1	Meritus	RAT	20.003	25198
1	Meritus	RDL	926.4793	1532
1	Meritus	RES	2.1416	3667495
1	Meritus	RHB	947.1334	4602
1	Meritus	SDS	753.1146	5202
1	Meritus	STH	7.984	106068
2	UMMC	ADM	242.3558	23205
2	UMMC	ANS	10.1354	3597962
2	UMMC	CAT	4.3425	2642328
2	UMMC	CCU	1987.0629	3639
2	UMMC	CDS	1.6827	101402734
2	UMMC	CL	79.5227	767335

2	UMMC	CL-H49	40.8059	38433
2	UMMC	CL-H63	48.7836	31474
2	UMMC	DEF	1416.5164	26454
2	UMMC	DEL	98.6317	270490
2	UMMC	EEG	13.5791	716049
2	UMMC	EKG	5.2095	1645494
2	UMMC	EMG	88.2062	863078
2	UMMC	IRC	34.5399	823037
2	UMMC	LAB	2.1491	58741199
2	UMMC	LAB-H49	2.6123	66847
2	UMMC	LAB-H63	2.0467	84200
2	UMMC	LIT	4049.281	1
2	UMMC	MIS	2196.2733	30815
2	UMMC	MRI	10.5559	945235
2	UMMC	MSG	1754.982	62280
2	UMMC	MSS	1.4918	109788456
2	UMMC	NEO	1933.0284	16437
2	UMMC	NUC	4.5916	1234153
2	UMMC	NUR	911.6368	3203
2	UMMC	OA	1.3321	28931522
2	UMMC	OBS	1393.816	5752
2	UMMC	OBV	91.7906	131206
2	UMMC	OCL	8.9053	962232
2	UMMC	ONC	1710.4347	14073
2	UMMC	OR	51.0922	3364284
2	UMMC	ORC	15.7267	139838
2	UMMC	OTH	5.4468	591747
2	UMMC	PDC	1202.9106	2033
2	UMMC	PED	1966.8896	6796
2	UMMC	PIC	3371.7227	4652
2	UMMC	PSY	1555.7055	12714
2	UMMC	PTH	28.1566	599272
2	UMMC	PUL	10.2799	543186
2	UMMC	RAD	22.7966	1889306
2	UMMC	RAT	16.2552	1885414
2	UMMC	RDL	654.9378	9982
2	UMMC	RES	1.9881	15453788
2	UMMC	SDS	519.5505	12624
2	UMMC	TNA	4954.4854	1
3	UM-PGHC	ADM	363.2807	11677
3	UM-PGHC	AMR	5.7328	1
3	UM-PGHC	ANS	8.066	588293
3	UM-PGHC	CAT	2.6553	1433594
3	UM-PGHC	CCU	2436.0523	3272
3	UM-PGHC	CDS	2.4795	9592019

3	UM-PGHC	CL	53.0768	3947
3	UM-PGHC	DEF	180.0104	1
3	UM-PGHC	DEL	127.3802	72111
3	UM-PGHC	EEG	3.4917	94885
3	UM-PGHC	EKG	3.5288	664999
3	UM-PGHC	EMG	68.2755	553124
3	UM-PGHC	IRC	100.8281	62601
3	UM-PGHC	LAB	2.0247	10788056
3	UM-PGHC	LIT	3302.1023	1
3	UM-PGHC	MIS	2454.5908	9371
3	UM-PGHC	MRI	14.9023	182659
3	UM-PGHC	MSG	1188.7593	37253
3	UM-PGHC	MSS	1.5421	18747061
3	UM-PGHC	NEO	1035.1808	1278
3	UM-PGHC	NUC	13.2133	95330
3	UM-PGHC	NUR	719.8509	3480
3	UM-PGHC	OBS	1154.947	4343
3	UM-PGHC	OBV	69.717	124923
3	UM-PGHC	OR	34.8792	523808
3	UM-PGHC	OTH	10.5839	112301
3	UM-PGHC	PDC	637.5657	1870
3	UM-PGHC	PED	2330.6939	1
3	UM-PGHC	PSY	958.2809	7810
3	UM-PGHC	PTH	17.6668	166521
3	UM-PGHC	PUL	12.7557	51495
3	UM-PGHC	RAD	15.1934	633134
3	UM-PGHC	RAT	12.0316	11055
3	UM-PGHC	RDL	495.8835	3777
3	UM-PGHC	RES	1.6842	4217506
3	UM-PGHC	SDS	1062.8643	1736
3	UM-PGHC	STH	10.847	60536
4	Holy Cross	ADM	307.6899	25567
4	Holy Cross	AMR	5.2481	26003
4	Holy Cross	ANS	0.7624	1800492
4	Holy Cross	CAT	4.4578	949108
4	Holy Cross	CDS	2.8425	17191015
4	Holy Cross	CL	41.4155	137676
4	Holy Cross	DEF	1026.2006	12094
4	Holy Cross	DEL	109.3644	377325
4	Holy Cross	EEG	10.252	148098
4	Holy Cross	EKG	2.954	743612
4	Holy Cross	EMG	39.6253	733072
4	Holy Cross	IRC	54.1832	173211
4	Holy Cross	LAB	2.2101	20056170
4	Holy Cross	LIT	3323.3342	1

4	Holy Cross	MIS	2423.1471	14320
4	Holy Cross	MRI	5.4432	484328
4	Holy Cross	MSG	1008.2369	54762
4	Holy Cross	MSS	1.8558	33494127
4	Holy Cross	NEO	1252.335	15087
4	Holy Cross	NUC	13.5388	178261
4	Holy Cross	NUR	525.4061	18621
4	Holy Cross	OBS	763.095	20693
4	Holy Cross	OBV	48.1505	190767
4	Holy Cross	OR	32.6323	1482746
4	Holy Cross	ORC	11.9302	165233
4	Holy Cross	OTH	7.0695	314560
4	Holy Cross	PED	2151.175	864
4	Holy Cross	PTH	10.9699	605389
4	Holy Cross	PUL	4.9078	166558
4	Holy Cross	RAD	11.262	1007268
4	Holy Cross	RAT	12.0956	39527
4	Holy Cross	RDL	895.6646	3545
4	Holy Cross	RES	1.9355	5483440
4	Holy Cross	SDS	1175.3456	7829
4	Holy Cross	STH	7.506	105290
5	Frederick	ADM	289.4088	16785
5	Frederick	AMR	5.1155	1
5	Frederick	ANS	0.4779	1113516
5	Frederick	CAT	4.6255	1095231
5	Frederick	CDS	1.9652	14470777
5	Frederick	CL	26.6365	186102
5	Frederick	DEF	1141.5839	1
5	Frederick	DEL	95.5739	115279
5	Frederick	EEG	11.4028	280302
5	Frederick	EKG	2.8188	753988
5	Frederick	EMG	45.1338	743747
5	Frederick	HYP	506.2106	790
5	Frederick	IRC	68.6039	126166
5	Frederick	LAB	1.86	13708632
5	Frederick	LEU	1967.6081	1
5	Frederick	LIT	3350.5024	1
5	Frederick	MIS	2919.5499	2712
5	Frederick	MRI	6.2974	301583
5	Frederick	MSG	1204.9272	54379
5	Frederick	MSS	1.6624	29556385
5	Frederick	NEO	1441.685	3648
5	Frederick	NUC	6.4501	182332
5	Frederick	NUR	669.7174	5047
5	Frederick	OBS	1158.279	6098

5	Frederick	OBV	39.6501	153151
5	Frederick	OR	34.3065	1023863
5	Frederick	ORC	10.2748	3257
5	Frederick	OTH	8.9206	238093
5	Frederick	PDC	459.9292	2249
5	Frederick	PED	2247.6622	392
5	Frederick	PSY	889.6377	6450
5	Frederick	PTH	11.5508	344683
5	Frederick	PUL	8.3129	52926
5	Frederick	RAD	12.7941	746798
5	Frederick	RAT	8.0905	464279
5	Frederick	RDL	1239.959	1658
5	Frederick	RES	2.1153	3512385
5	Frederick	SDS	723.5138	7343
5	Frederick	STH	12.2701	82547
5	Frederick	TMT	8224.4425	1
6	UM-Harford	ADM	74.0176	4290
6	UM-Harford	AMR	4.8614	18834
6	UM-Harford	ANS	3.6949	137904
6	UM-Harford	CAT	4.6822	488981
6	UM-Harford	CDS	3.211	6201316
6	UM-Harford	CL	51.5958	91708
6	UM-Harford	EEG	9.4671	152067
6	UM-Harford	EKG	8.4928	185281
6	UM-Harford	EMG	57.5261	262226
6	UM-Harford	IRC	29.0958	7993
6	UM-Harford	LAB	2.5761	3820444
6	UM-Harford	LIT	4102.0593	13
6	UM-Harford	MIS	2616.2061	1473
6	UM-Harford	MRI	7.1923	132937
6	UM-Harford	MSG	1100.3319	12767
6	UM-Harford	MSS	1.7119	6087539
6	UM-Harford	NUC	16.3463	111225
6	UM-Harford	OBV	80.3806	106745
6	UM-Harford	OR	34.6878	137320
6	UM-Harford	ORC	25.8359	4620
6	UM-Harford	OTH	11.7841	59737
6	UM-Harford	PDC	287.8932	1026
6	UM-Harford	PSY	1389.3174	7186
6	UM-Harford	PTH	16.3458	75769
6	UM-Harford	PUL	3.4709	20781
6	UM-Harford	RAD	15.7443	392334
6	UM-Harford	RAT	28.668	655
6	UM-Harford	RDL	1582.1986	497
6	UM-Harford	RES	3.2714	752080

6	UM-Harford	SDS	1272.564	1211
6	UM-Harford	STH	12.5902	19146
6	UM-Harford	TMT	5201.8109	1
8	Mercy	ADM	179.0973	13749
8	Mercy	AMR	4.3054	1
8	Mercy	ANS	3.5937	2361415
8	Mercy	CAT	9.0723	665780
8	Mercy	CDS	1.603	30416839
8	Mercy	CL	28.8906	547180
8	Mercy	DEL	118.5606	256902
8	Mercy	EEG	15.6823	88672
8	Mercy	EKG	3.0195	494029
8	Mercy	EMG	62.4015	541449
8	Mercy	IRC	78.983	209268
8	Mercy	LAB	2.7741	17257508
8	Mercy	LIT	3784.2793	99
8	Mercy	MIS	1763.7329	3755
8	Mercy	MRI	12.2415	483311
8	Mercy	MSG	851.7325	35211
8	Mercy	MSS	1.3882	58320018
8	Mercy	NEO	960.4314	6233
8	Mercy	NUC	13.3684	438016
8	Mercy	NUR	514.0386	6783
8	Mercy	OBS	1069.5194	8458
8	Mercy	OBV	80.5461	136260
8	Mercy	OR	36.2007	2298540
8	Mercy	ORC	28.5511	102595
8	Mercy	OTH	6.9076	364116
8	Mercy	PTH	10.1731	672639
8	Mercy	PUL	4.739	121710
8	Mercy	RAD	24.0255	1394188
8	Mercy	RAT	12.0817	747602
8	Mercy	RES	2.9816	1558465
8	Mercy	SDS	1152.8104	20913
8	Mercy	STH	10.834	47037
8	Mercy	TNA	4127.1989	9
9	Johns Hopkins	ADM	343.1837	44659
9	Johns Hopkins	ANS	7.0665	8483252
9	Johns Hopkins	AUD	8.6216	320247
9	Johns Hopkins	CAT	8.2449	4190282
9	Johns Hopkins	CDS	1.9191	160433329
9	Johns Hopkins	CL	48.5645	2048844
9	Johns Hopkins	DEL	126.8209	179731
9	Johns Hopkins	EEG	7.6249	1807676
9	Johns Hopkins	EKG	6.9598	1782574

9	Johns Hopkins	EMG	101.061	1046014
9	Johns Hopkins	IRC	49.7362	1310119
9	Johns Hopkins	LAB	1.948	105540548
9	Johns Hopkins	LEU	302.6516	8372
9	Johns Hopkins	LIT	6316.9511	1
9	Johns Hopkins	MIS	2526.9549	29893
9	Johns Hopkins	MRI	9.163	3317900
9	Johns Hopkins	MSG	2021.911	147085
9	Johns Hopkins	MSS	1.6229	156169236
9	Johns Hopkins	NEO	1951.2797	14424
9	Johns Hopkins	NUC	13.0454	2036226
9	Johns Hopkins	NUR	291.2445	5265
9	Johns Hopkins	OA	1.6591	29264306
9	Johns Hopkins	OBS	589.1781	7572
9	Johns Hopkins	OBV	79.9546	174872
9	Johns Hopkins	OCL	25.2421	1001044
9	Johns Hopkins	ONC	1725.6838	28409
9	Johns Hopkins	OR	29.3986	6812852
9	Johns Hopkins	ORC	7.7311	862913
9	Johns Hopkins	OTH	11.2438	1248179
9	Johns Hopkins	PDC	1366.2275	4298
9	Johns Hopkins	PED	2354.332	24318
9	Johns Hopkins	PIC	2689.7704	10331
9	Johns Hopkins	PSY	1506.9562	32054
9	Johns Hopkins	PTH	10.0637	1863801
9	Johns Hopkins	PUL	7.2737	430451
9	Johns Hopkins	RAD	29.6983	2913343
9	Johns Hopkins	RAT	9.276	4280370
9	Johns Hopkins	RDL	824.5819	10266
9	Johns Hopkins	RES	3.2095	11815429
9	Johns Hopkins	RHB	2016.0148	5836
9	Johns Hopkins	SDS	1166.4636	31186
9	Johns Hopkins	STH	11.2563	633394
9	Johns Hopkins	TMT	48241.552	1
10	UM-Dorchester	ADM	169.2638	2335
10	UM-Dorchester	AMR	11.4031	8868
10	UM-Dorchester	ANS	2.0103	40196
10	UM-Dorchester	AUD	11.0908	1
10	UM-Dorchester	CAT	3.5988	198885
10	UM-Dorchester	CDS	2.0282	1154022
10	UM-Dorchester	CL	54.7106	21141
10	UM-Dorchester	EEG	12.4579	27372
10	UM-Dorchester	EKG	4.2451	118937
10	UM-Dorchester	EMG	53.812	173123
10	UM-Dorchester	IRC	15.2078	773

10	UM-Dorchester	LAB	2.6494	2188207
10	UM-Dorchester	MIS	2694.7434	194
10	UM-Dorchester	MRI	15.7654	69989
10	UM-Dorchester	MSG	1522.2325	7581
10	UM-Dorchester	MSS	1.9498	799364
10	UM-Dorchester	NUC	11.2828	9136
10	UM-Dorchester	OBV	77.0262	27909
10	UM-Dorchester	OR	54.2461	44590
10	UM-Dorchester	ORC	34.1654	3990
10	UM-Dorchester	OTH	7.1383	18416
10	UM-Dorchester	PDC	404.6016	1313
10	UM-Dorchester	PSY	1038.3416	3932
10	UM-Dorchester	PTH	14.2121	39672
10	UM-Dorchester	RAD	18.0581	177619
10	UM-Dorchester	RAT	11.1877	1557
10	UM-Dorchester	RDL	959.9276	293
10	UM-Dorchester	RES	4.4396	382636
10	UM-Dorchester	SDS	806.7648	461
10	UM-Dorchester	STH	15.9838	5247
11	St. Agnes	ADM	113.8833	16224
11	St. Agnes	AMR	4.8238	1
11	St. Agnes	ANS	1.9371	1539147
11	St. Agnes	AUD	16.2723	23154
11	St. Agnes	CAT	4.4346	1113259
11	St. Agnes	CCU	1313.3776	1096
11	St. Agnes	CDS	1.9243	19202322
11	St. Agnes	CL	42.9056	338540
11	St. Agnes	DEL	127.8361	93747
11	St. Agnes	EEG	8.501	329858
11	St. Agnes	EKG	5.0194	927176
11	St. Agnes	EMG	38.1032	774150
11	St. Agnes	HYP	540.2957	440
11	St. Agnes	IRC	99.1114	117789
11	St. Agnes	LAB	2.6235	18881439
11	St. Agnes	LIT	4349.8527	13
11	St. Agnes	MIS	2455.0962	4547
11	St. Agnes	MRI	6.5713	454560
11	St. Agnes	MSG	1134.0425	57487
11	St. Agnes	MSS	1.7612	22670380
11	St. Agnes	NEO	1761.1778	3793
11	St. Agnes	NUC	11.2273	324059
11	St. Agnes	NUR	511.1832	4928
11	St. Agnes	OBS	1012.4847	5265
11	St. Agnes	OBV	115.4505	188104
11	St. Agnes	OR	40.6097	1098072

11	St. Agnes	ORC	20.001	75148
11	St. Agnes	OTH	13.5185	146100
11	St. Agnes	PTH	17.9497	356017
11	St. Agnes	PUL	20.5833	34879
11	St. Agnes	RAD	21.0096	879071
11	St. Agnes	RAT	11.4797	1079981
11	St. Agnes	RDL	1134.0961	3747
11	St. Agnes	RES	2.6694	4585931
11	St. Agnes	SDS	626.5719	6505
11	St. Agnes	STH	16.364	42870
11	St. Agnes	TMT	7578.1921	1
12	Sinai	ADM	270.4617	18655
12	Sinai	AMR	5.271	1
12	Sinai	ANS	1.761	2402656
12	Sinai	CAT	5.8864	1469554
12	Sinai	CCU	3660.0183	1
12	Sinai	CDS	2.083	67883553
12	Sinai	CL	88.0082	604251
12	Sinai	DEL	122.6441	117150
12	Sinai	EEG	14.9715	393030
12	Sinai	EKG	4.8204	672373
12	Sinai	EMG	70.206	720261
12	Sinai	IRC	91.8751	288160
12	Sinai	LAB	2.2536	19613691
12	Sinai	LIT	3442.1103	1
12	Sinai	MIS	3132.2715	9248
12	Sinai	MRI	10.1441	383160
12	Sinai	MSG	1289.635	69719
12	Sinai	MSS	1.5819	115784540
12	Sinai	NEO	1605.0304	4174
12	Sinai	NUC	6.213	541732
12	Sinai	NUR	645.7867	4878
12	Sinai	OBS	1462.4972	5756
12	Sinai	OBV	77.4013	172025
12	Sinai	OR	43.8329	1884808
12	Sinai	ORC	24.6236	100840
12	Sinai	OTH	8.3295	729030
12	Sinai	PDC	631.4753	1226
12	Sinai	PED	1792.7124	3598
12	Sinai	PIC	3490.6207	743
12	Sinai	PSY	957.0865	7706
12	Sinai	PTH	14.7003	1270825
12	Sinai	PUL	9.2318	27042
12	Sinai	RAD	18.1249	1175441
12	Sinai	RAT	10.1244	1009726

12	Sinai	RDL	979.2676	3186
12	Sinai	RES	2.5994	2999106
12	Sinai	RHB	1100.8799	11946
12	Sinai	SDS	964.7066	11874
12	Sinai	STH	11.1987	293793
13	Bon Secours	ADM	306.8662	4119
13	Bon Secours	AMR	1.6394	1
13	Bon Secours	ANS	6.2749	158752
13	Bon Secours	CAT	7.7282	209057
13	Bon Secours	CDS	3.8778	11816773
13	Bon Secours	CL	63.0759	108987
13	Bon Secours	EEG	15.0969	14985
13	Bon Secours	EKG	15.2093	167860
13	Bon Secours	EMG	80.4351	214675
13	Bon Secours	IRC	192.2711	12486
13	Bon Secours	LAB	3.3269	2488524
13	Bon Secours	MIS	2763.8383	1575
13	Bon Secours	MRI	16.7403	36968
13	Bon Secours	MSG	1474.6009	11227
13	Bon Secours	MSS	1.8893	4119837
13	Bon Secours	NUC	23.6615	60024
13	Bon Secours	OBV	72.4215	50709
13	Bon Secours	OR	69.3699	147565
13	Bon Secours	OTH	11.4249	1
13	Bon Secours	PDC	533.199	2832
13	Bon Secours	PSY	1216.7208	6997
13	Bon Secours	PTH	26.8902	72122
13	Bon Secours	PUL	4.109	30579
13	Bon Secours	RAD	40.372	158963
13	Bon Secours	RAT	11.1513	1
13	Bon Secours	RDL	1402.436	1160
13	Bon Secours	RES	3.3343	794528
13	Bon Secours	SDS	1696.5642	1071
13	Bon Secours	STH	16.1237	9928
15	MedStar Fr Square	ADM	328.1259	22227
15	MedStar Fr Square	AMR	10.3279	1
15	MedStar Fr Square	ANS	2.6382	1421142
15	MedStar Fr Square	CAT	3.6243	1361080
15	MedStar Fr Square	CDS	1.9087	31344971
15	MedStar Fr Square	CL	50.1687	535767
15	MedStar Fr Square	DEL	86.9497	198977
15	MedStar Fr Square	EEG	9.182	311379
15	MedStar Fr Square	EKG	2.572	1295959
15	MedStar Fr Square	EMG	44.5711	924818
15	MedStar Fr Square	IRC	41.7722	111800

15	MedStar Fr Square	LAB	2.0484	18649967
15	MedStar Fr Square	LIT	2899.5436	7
15	MedStar Fr Square	MIS	1852.9782	17181
15	MedStar Fr Square	MRI	4.2769	279609
15	MedStar Fr Square	MSG	1252.925	59378
15	MedStar Fr Square	MSS	1.615	28477320
15	MedStar Fr Square	NEO	1745.8825	4959
15	MedStar Fr Square	NUC	5.8752	490180
15	MedStar Fr Square	NUR	631.764	6103
15	MedStar Fr Square	OBS	1304.1134	6719
15	MedStar Fr Square	OBV	72.0134	347260
15	MedStar Fr Square	OR	41.7751	1382360
15	MedStar Fr Square	ORC	16.5806	59671
15	MedStar Fr Square	OTH	7.4568	124440
15	MedStar Fr Square	PDC	458.3006	1
15	MedStar Fr Square	PSY	1144.6373	12170
15	MedStar Fr Square	PTH	10.6666	409614
15	MedStar Fr Square	PUL	12.4892	156355
15	MedStar Fr Square	RAD	13.6199	1174847
15	MedStar Fr Square	RAT	20.8163	307554
15	MedStar Fr Square	RDL	798.2474	2848
15	MedStar Fr Square	RES	2.2393	4851796
15	MedStar Fr Square	SDS	410.8767	11266
15	MedStar Fr Square	STH	8.0315	104760
15	MedStar Fr Square	TMT	5802.9896	1
16	Washington Adventist	ADM	305.8632	10558
16	Washington Adventist	AMR	3.5818	1
16	Washington Adventist	ANS	0.9329	714908
16	Washington Adventist	CAT	5.656	588864
16	Washington Adventist	CCU	1682.2713	1
16	Washington Adventist	CDS	2.6587	7051578
16	Washington Adventist	CL	23.1195	128753
16	Washington Adventist	DEF	1068.691	22142
16	Washington Adventist	DEL	147.0409	60931
16	Washington Adventist	EEG	4.981	34804
16	Washington Adventist	EKG	4.9376	508705
16	Washington Adventist	EMG	58.066	442319
16	Washington Adventist	HYP	468.8936	1615
16	Washington Adventist	IRC	65.4599	276353
16	Washington Adventist	LAB	1.8266	10414371
16	Washington Adventist	LIT	3397.2767	19
16	Washington Adventist	MIS	1995.6036	6372
16	Washington Adventist	MRI	8.623	199854
16	Washington Adventist	MSG	954.4387	13455
16	Washington Adventist	MSS	1.4121	26817296

16	Washington Adventist	NUC	8.6122	237429
16	Washington Adventist	NUR	543.3505	4945
16	Washington Adventist	OBS	1291.3669	4443
16	Washington Adventist	OBV	79.3712	119901
16	Washington Adventist	OR	35.1243	577043
16	Washington Adventist	ORC	7.0677	264484
16	Washington Adventist	OTH	11.8741	98712
16	Washington Adventist	PDC	734.3578	1412
16	Washington Adventist	PSY	1074.5596	8298
16	Washington Adventist	PTH	12.0164	235729
16	Washington Adventist	PUL	5.4205	71092
16	Washington Adventist	RAD	17.1209	506350
16	Washington Adventist	RAT	8.0374	373549
16	Washington Adventist	RDL	1024.8793	2748
16	Washington Adventist	RES	2.1749	3053794
16	Washington Adventist	SDS	699.3202	4880
16	Washington Adventist	STH	10.3292	61374
17	Garrett	ADM	165.9147	2047
17	Garrett	ADM	203.6963	2022
17	Garrett	ADM	266.779	2075
17	Garrett	AMR	6.8889	4979
17	Garrett	AMR	6.8894	1623
17	Garrett	AMR	6.915	3569
17	Garrett	ANS	1.01	255325
17	Garrett	ANS	1.0602	253871
17	Garrett	ANS	1.307	249877
17	Garrett	CAT	2.5606	300893
17	Garrett	CAT	3.0039	306907
17	Garrett	CAT	3.1566	307846
17	Garrett	CDS	2.1768	2941195
17	Garrett	CDS	2.497	2959044
17	Garrett	CDS	3.0782	1721140
17	Garrett	CL	35.6906	66395
17	Garrett	CL	37.3437	41384
17	Garrett	CL	37.4852	67493
17	Garrett	DEL	72.0161	16083
17	Garrett	DEL	88.7782	17687
17	Garrett	DEL	117.7969	14813
17	Garrett	EEG	6.4354	5217
17	Garrett	EEG	7.5688	5325
17	Garrett	EEG	7.9333	5625
17	Garrett	EKG	2.9278	166758
17	Garrett	EKG	2.9683	169033
17	Garrett	EKG	3.6093	160618
17	Garrett	EMG	32.1412	180526

17	Garrett	EMG	35.1119	178908
17	Garrett	EMG	35.245	178055
17	Garrett	IRC	57.3096	127
17	Garrett	IRC	57.3096	283
17	Garrett	IRC	57.3096	30
17	Garrett	LAB	2.3672	3178807
17	Garrett	LAB	2.3797	3034199
17	Garrett	LAB	2.9335	2741241
17	Garrett	MIS	3125.6397	560
17	Garrett	MIS	3720.62	579
17	Garrett	MIS	3955.4851	604
17	Garrett	MRI	24.063	8230
17	Garrett	MRI	24.0648	9379
17	Garrett	MRI	24.1542	8734
17	Garrett	MSG	891.3203	5967
17	Garrett	MSG	950.6628	6094
17	Garrett	MSG	1080.3889	5662
17	Garrett	MSS	1.4603	4234843
17	Garrett	MSS	1.6646	4418786
17	Garrett	MSS	1.8001	4035647
17	Garrett	NUC	8.6665	141058
17	Garrett	NUC	10.1287	143793
17	Garrett	NUC	10.6837	125172
17	Garrett	NUR	662.0802	568
17	Garrett	NUR	874.9565	683
17	Garrett	NUR	1262.2034	532
17	Garrett	OBS	1466.6312	490
17	Garrett	OBS	1894.4338	557
17	Garrett	OBS	2357.3476	478
17	Garrett	OBV	49.0936	22559
17	Garrett	OBV	51.3565	24475
17	Garrett	OBV	60.5203	19953
17	Garrett	OR	23.732	252290
17	Garrett	OR	27.1102	255238
17	Garrett	OR	29.2558	248786
17	Garrett	ORC	20.1099	3235
17	Garrett	ORC	20.7132	3160
17	Garrett	ORC	25.5343	3177
17	Garrett	OTH	8.1229	26076
17	Garrett	OTH	9.4032	25333
17	Garrett	OTH	10.0135	26033
17	Garrett	PED	738.8373	49
17	Garrett	PED	1066.7858	37
17	Garrett	PED	1179.7641	82
17	Garrett	PTH	13.1427	65952

17	Garrett	PTH	13.2931	67519
17	Garrett	PTH	16.2017	67967
17	Garrett	PUL	5.8029	61424
17	Garrett	PUL	6.1383	53572
17	Garrett	PUL	7.1535	65856
17	Garrett	RAD	12.7321	282079
17	Garrett	RAD	14.407	287016
17	Garrett	RAD	15.6955	275667
17	Garrett	RDL		1
17	Garrett	RDL	1142.1388	1
17	Garrett	RDL	1146.4676	1
17	Garrett	RES	2.0779	421485
17	Garrett	RES	2.2308	429466
17	Garrett	RES	2.5616	381101
17	Garrett	SDS	446.3558	3431
17	Garrett	SDS	550.2475	3473
17	Garrett	SDS	565.0218	3423
17	Garrett	STH	3.2414	5593
17	Garrett	STH	3.6023	6035
17	Garrett	STH	3.9959	5632
18	MedStar Montgomery	ADM	199.668	6946
18	MedStar Montgomery	AMR	0.2322	1
18	MedStar Montgomery	ANS	2.0208	464650
18	MedStar Montgomery	CAT	5.6066	527819
18	MedStar Montgomery	CDS	2.0308	12504517
18	MedStar Montgomery	CL	66.8606	120170
18	MedStar Montgomery	DEL	141.3018	24740
18	MedStar Montgomery	EEG	7.0406	156101
18	MedStar Montgomery	EKG	1.3646	310365
18	MedStar Montgomery	EMG	61.5644	368952
18	MedStar Montgomery	IRC	30.7414	43582
18	MedStar Montgomery	LAB	2.455	5023035
18	MedStar Montgomery	LIT	5187.9505	10
18	MedStar Montgomery	MIS	2744.9647	1464
18	MedStar Montgomery	MRI	27.411	136894
18	MedStar Montgomery	MSG	1114.1492	21957
18	MedStar Montgomery	MSS	1.6153	9938324
18	MedStar Montgomery	NUC	13.9933	51009
18	MedStar Montgomery	NUR	604.8752	1493
18	MedStar Montgomery	OBS	1161.3698	1278
18	MedStar Montgomery	OBV	75.8829	110261
18	MedStar Montgomery	OR	30.9478	436473
18	MedStar Montgomery	OTH	14.1051	64428
18	MedStar Montgomery	PDC	365.8181	4003
18	MedStar Montgomery	PSY	1152.6712	4491

18	MedStar Montgomery	PTH	18.7602	81732
18	MedStar Montgomery	PUL	10.186	17374
18	MedStar Montgomery	RAD	29.7387	253925
18	MedStar Montgomery	RAT	14.0931	362423
18	MedStar Montgomery	RDL	977.2349	541
18	MedStar Montgomery	RES	2.1114	1082636
18	MedStar Montgomery	SDS	963.5755	4276
18	MedStar Montgomery	STH	18.7568	17422
19	Peninsula	ADM	227.5737	16972
19	Peninsula	ANS	1.6976	1196817
19	Peninsula	CAT	4.5572	1287246
19	Peninsula	CDS	1.8233	38337294
19	Peninsula	CL	27.0726	364856
19	Peninsula	DEL	123.4999	74030
19	Peninsula	EEG	17.2712	468479
19	Peninsula	EKG	4.85	769911
19	Peninsula	EMG	43.6723	715028
19	Peninsula	HYP	386.0553	1180
19	Peninsula	IRC	79.6372	226168
19	Peninsula	LAB	1.8865	14555927
19	Peninsula	LIT	73.6105	111
19	Peninsula	MIS	1708.1675	7398
19	Peninsula	MRI	7.8972	315208
19	Peninsula	MSG	1184.264	57510
19	Peninsula	MSS	1.5533	39319133
19	Peninsula	NUC	11.7803	248277
19	Peninsula	NUR	919.7944	5463
19	Peninsula	OBS	883.36	5015
19	Peninsula	OBV	71.9753	129782
19	Peninsula	OR	30.5622	1233203
19	Peninsula	ORC	10.4239	117551
19	Peninsula	OTH	7.7443	107020
19	Peninsula	PDC	474.2456	1368
19	Peninsula	PED	1351.7434	1043
19	Peninsula	PSY	1758.2411	3709
19	Peninsula	PTH	12.3375	355479
19	Peninsula	PUL	4.2023	229931
19	Peninsula	RAD	13.9095	936006
19	Peninsula	RAT	7.5784	1494172
19	Peninsula	RES	1.8738	4582917
19	Peninsula	SDS	1380.4231	5931
19	Peninsula	STH	9.2752	76307
22	Suburban	ADM	255.2574	13712
22	Suburban	AMR	2.9933	38520
22	Suburban	ANS	0.5757	1293734

22	Suburban	AUD	11.777	1
22	Suburban	CAT	2.8092	1135177
22	Suburban	CCU	1237.5268	4914
22	Suburban	CDS	2.0636	13476034
22	Suburban	CL	55.5984	122121
22	Suburban	EEG	4.1128	67088
22	Suburban	EKG	4.2946	297139
22	Suburban	EMG	64.6383	457503
22	Suburban	IRC	49.5012	244792
22	Suburban	LAB	2.1552	10891741
22	Suburban	LIT	4202.5959	1
22	Suburban	MIS	2150.6093	6815
22	Suburban	MRI	6.1224	396949
22	Suburban	MSG	907.484	40564
22	Suburban	MSS	1.4932	45221525
22	Suburban	NUC	16.5372	103122
22	Suburban	OBV	79.319	175668
22	Suburban	OR	36.9843	1221748
22	Suburban	ORC	24.5315	1206
22	Suburban	OTH	8.8273	142077
22	Suburban	PED	1479.1648	129
22	Suburban	PSY	957.5517	7938
22	Suburban	PTH	13.5289	245535
22	Suburban	PUL	16.452	9542
22	Suburban	RAD	15.2768	489472
22	Suburban	RAT	13.5415	46977
22	Suburban	RDL	421.8762	1240
22	Suburban	RES	2.4543	2571308
22	Suburban	SDS	700.7451	6074
22	Suburban	STH	9.416	62383
23	Anne Arundel	ADM	225.9827	26105
23	Anne Arundel	AMR	4.8271	1
23	Anne Arundel	CAT	3.1216	1023065
23	Anne Arundel	CDS	1.7544	58386222
23	Anne Arundel	CL	45.3373	694219
23	Anne Arundel	DEF	1241.6178	4050
23	Anne Arundel	DEL	100.691	224056
23	Anne Arundel	EEG	7.7048	166007
23	Anne Arundel	EKG	3.7335	788689
23	Anne Arundel	EMG	52.1418	1108710
23	Anne Arundel	HYP	475.898	469
23	Anne Arundel	IRC	63.9903	227975
23	Anne Arundel	LAB	1.4101	19827271
23	Anne Arundel	LIT	4224.9071	25
23	Anne Arundel	MIS	2232.0104	5306

23	Anne Arundel	MRI	5.522	86895
23	Anne Arundel	MSG	977.1482	71230
23	Anne Arundel	MSS	1.6511	70849959
23	Anne Arundel	NEO	1568.0418	5643
23	Anne Arundel	NUC	8.3149	79693
23	Anne Arundel	NUR	603.7978	10714
23	Anne Arundel	OBS	788.9473	12565
23	Anne Arundel	OBV	118.8852	163204
23	Anne Arundel	OR	26.9075	1863902
23	Anne Arundel	ORC	26.9704	82951
23	Anne Arundel	OTH	7.4358	243550
23	Anne Arundel	PED	1298.2345	870
23	Anne Arundel	PTH	9.7683	1282091
23	Anne Arundel	PUL	4.1706	102331
23	Anne Arundel	RAD	15.8948	384020
23	Anne Arundel	RAT	6.252	2035904
23	Anne Arundel	RDL	697.6312	2920
23	Anne Arundel	RES	2.3581	2999271
23	Anne Arundel	SDS	953.0673	17928
23	Anne Arundel	STH	7.7275	279663
24	MedStar Union Mem	ADM	206.4664	11483
24	MedStar Union Mem	AMR	4.0816	1
24	MedStar Union Mem	ANS	1.6345	1590991
24	MedStar Union Mem	CAT	4.2409	691847
24	MedStar Union Mem	CDS	2.4904	12512442
24	MedStar Union Mem	CL	67.4972	152127
24	MedStar Union Mem	EEG	21.7694	75491
24	MedStar Union Mem	EKG	4.8626	669116
24	MedStar Union Mem	EMG	51.5571	527849
24	MedStar Union Mem	IRC	105.3513	213200
24	MedStar Union Mem	LAB	3.0763	10780012
24	MedStar Union Mem	LIT	2874.1008	1
24	MedStar Union Mem	MIS	2424.9968	7048
24	MedStar Union Mem	MRI	4.5783	322991
24	MedStar Union Mem	MSG	1568.2688	39753
24	MedStar Union Mem	MSS	1.6937	54705872
24	MedStar Union Mem	NUC	12.7992	170057
24	MedStar Union Mem	OBV	73.0345	130620
24	MedStar Union Mem	OR	42.6061	1562527
24	MedStar Union Mem	ORC	88.3788	1814
24	MedStar Union Mem	OTH	17.726	371404
24	MedStar Union Mem	PDC	558.1235	3438
24	MedStar Union Mem	PSY	778.9858	5497
24	MedStar Union Mem	PTH	16.2635	530201
24	MedStar Union Mem	PUL	3.1395	101152

24	MedStar Union Mem	RAD	19.406	706326
24	MedStar Union Mem	RAT	11.7955	336604
24	MedStar Union Mem	RDL	434.2166	2289
24	MedStar Union Mem	RES	2.6128	2166858
24	MedStar Union Mem	RHB	987.5167	1
24	MedStar Union Mem	SDS	339.2952	9789
24	MedStar Union Mem	STH	9.2995	43203
24	MedStar Union Mem	TMT	6312.2848	1
27	Western Maryland	ADM	209.7864	11748
27	Western Maryland	AMR	4.8279	1
27	Western Maryland	ANS	2.2135	785999
27	Western Maryland	CAT	4.435	879560
27	Western Maryland	CDS	2.1009	20242385
27	Western Maryland	CL	34.8781	434626
27	Western Maryland	DEF	1700.5647	10323
27	Western Maryland	DEL	98.4443	46433
27	Western Maryland	EEG	4.896	208900
27	Western Maryland	EKG	7.7312	593917
27	Western Maryland	EMG	61.9788	444915
27	Western Maryland	HYP	493.5079	883
27	Western Maryland	IRC	87.235	124273
27	Western Maryland	LAB	2.2158	11718406
27	Western Maryland	LIT	4178.8846	1
27	Western Maryland	MIS	1935.337	4005
27	Western Maryland	MRI	10.5076	602490
27	Western Maryland	MSG	970.9565	31164
27	Western Maryland	MSS	1.6324	19910396
27	Western Maryland	NUC	4.7708	435414
27	Western Maryland	NUR	841.4523	3305
27	Western Maryland	OBS	1103.6805	2253
27	Western Maryland	OBV	113.8439	78699
27	Western Maryland	OR	42.4271	706111
27	Western Maryland	ORC	23.201	18664
27	Western Maryland	OTH	7.6725	214889
27	Western Maryland	PED	1867.4905	191
27	Western Maryland	PSY	1009.2751	4968
27	Western Maryland	PTH	10.9605	395239
27	Western Maryland	PUL	2.1847	586432
27	Western Maryland	RAD	19.2744	585413
27	Western Maryland	RAT	6.7661	1393558
27	Western Maryland	RDL	1457.5582	979
27	Western Maryland	RES	1.9317	2803784
27	Western Maryland	RHB	1147.2469	3224
27	Western Maryland	SDS	1109.2285	4832
27	Western Maryland	STH	18.208	62300

28	MedStar St. Mary's	ADM	205.411	7193
28	MedStar St. Mary's	AMR	1.9819	1
28	MedStar St. Mary's	ANS	2.6269	487927
28	MedStar St. Mary's	CAT	3.4702	782719
28	MedStar St. Mary's	CDS	2.579	7983196
28	MedStar St. Mary's	CL	47.3082	113883
28	MedStar St. Mary's	DEL	118.1508	49925
28	MedStar St. Mary's	EEG	8.8355	98053
28	MedStar St. Mary's	EKG	2.0996	412059
28	MedStar St. Mary's	EMG	60.8436	466575
28	MedStar St. Mary's	HYP	70.8465	944
28	MedStar St. Mary's	IRC	48.965	78958
28	MedStar St. Mary's	LAB	2.3954	6171340
28	MedStar St. Mary's	LIT	3435.1234	289
28	MedStar St. Mary's	MIS	2197.1635	1661
28	MedStar St. Mary's	MRI	5.1635	514857
28	MedStar St. Mary's	MSG	1088.8323	20499
28	MedStar St. Mary's	MSS	1.7021	11471746
28	MedStar St. Mary's	NUC	6.1801	320564
28	MedStar St. Mary's	NUR	653.4028	2387
28	MedStar St. Mary's	OBS	1270.1346	1738
28	MedStar St. Mary's	OBV	61.974	130671
28	MedStar St. Mary's	OR	33.8093	507171
28	MedStar St. Mary's	ORC	10.7051	92063
28	MedStar St. Mary's	PDC	373.1848	961
28	MedStar St. Mary's	PSY	1158.9737	2976
28	MedStar St. Mary's	PTH	13.653	307492
28	MedStar St. Mary's	PUL	21.1122	33263
28	MedStar St. Mary's	RAD	14.5496	761933
28	MedStar St. Mary's	RDL	1702.1283	688
28	MedStar St. Mary's	RES	3.227	1196733
28	MedStar St. Mary's	SDS	872.8154	4654
28	MedStar St. Mary's	STH	8.0434	49655
29	JH Bayview	ADM	185.3676	21746
29	JH Bayview	AMR	3.7545	10049
29	JH Bayview	ANS	3.7976	2250708
29	JH Bayview	AUD	11.3139	41581
29	JH Bayview	BUR	3720.2969	2414
29	JH Bayview	CAT	5.8165	1833763
29	JH Bayview	CCU	1960.786	3692
29	JH Bayview	CDS	1.7886	33501632
29	JH Bayview	CL	29.2333	2474454
29	JH Bayview	CRH	922.3971	21388
29	JH Bayview	DEL	84.8463	120783
29	JH Bayview	EEG	26.5383	421368

29	JH Bayview	EKG	12.8855	609954
29	JH Bayview	EMG	58.6897	710768
29	JH Bayview	IRC	73.0112	230476
29	JH Bayview	LAB	1.9567	24320512
29	JH Bayview	LIT	3371.6438	1
29	JH Bayview	MIS	1738.5884	10243
29	JH Bayview	MRI	14.4449	536727
29	JH Bayview	MSG	1137.6283	68261
29	JH Bayview	MSS	1.2727	38495137
29	JH Bayview	NEO	1322.8504	5739
29	JH Bayview	NUC	12.5581	462091
29	JH Bayview	NUR	408.6443	3092
29	JH Bayview	OA	27788.889	1
29	JH Bayview	OBS	1068.531	4117
29	JH Bayview	OBV	66.2413	135085
29	JH Bayview	OR	31.7049	1678390
29	JH Bayview	ORC	23.1919	231958
29	JH Bayview	OTH	10.9416	1113716
29	JH Bayview	PDC	512.5729	8172
29	JH Bayview	PED	1057.4889	445
29	JH Bayview	PSY	1317.8402	6872
29	JH Bayview	PTH	13.7918	1302265
29	JH Bayview	PUL	9.7787	388268
29	JH Bayview	RAD	24.3141	1011779
29	JH Bayview	RAT	10.9847	1044645
29	JH Bayview	RDL	749.3491	3157
29	JH Bayview	RES	1.9949	5234876
29	JH Bayview	SDS	579.4223	9038
29	JH Bayview	STH	10.4625	224808
30	UM-Chestertown	ADM	233.7421	1647
30	UM-Chestertown	AMR	10.7442	1
30	UM-Chestertown	ANS	2.0676	117924
30	UM-Chestertown	CAT	6.2381	212429
30	UM-Chestertown	CDS	2.6518	1864909
30	UM-Chestertown	CL	34.7519	29677
30	UM-Chestertown	EEG	16.0896	3797
30	UM-Chestertown	EKG	9.7004	111199
30	UM-Chestertown	EMG	54.1206	148939
30	UM-Chestertown	IRC	97.2831	154
30	UM-Chestertown	LAB	2.1442	2127194
30	UM-Chestertown	LIT	3199.392	1
30	UM-Chestertown	MIS	2987.2124	422
30	UM-Chestertown	MRI	16.0327	64146
30	UM-Chestertown	MSG	1580.7349	6160
30	UM-Chestertown	MSS	2.3948	1833086

30	UM-Chestertown	NUC	10.4527	28184
30	UM-Chestertown	OBV	75.2034	24337
30	UM-Chestertown	OR	42.8433	137926
30	UM-Chestertown	ORC	7.1628	3023
30	UM-Chestertown	OTH	8.7744	2496
30	UM-Chestertown	PTH	8.7366	62112
30	UM-Chestertown	RAD	22.4161	258320
30	UM-Chestertown	RDL	11508.998	7
30	UM-Chestertown	RES	2.6584	407127
30	UM-Chestertown	SDS	581.3172	2588
30	UM-Chestertown	STH	8.3033	7277
32	Union of Cecil	ADM	226.9985	5790
32	Union of Cecil	AMR	8.2638	2501
32	Union of Cecil	ANS	1.9159	315288
32	Union of Cecil	CAT	7.2218	665502
32	Union of Cecil	CDS	2.373	15887129
32	Union of Cecil	CL	21.6063	93908
32	Union of Cecil	DEL	133.7396	28384
32	Union of Cecil	EEG	11.584	139273
32	Union of Cecil	EKG	8.1485	461222
32	Union of Cecil	EMG	49.9696	383321
32	Union of Cecil	HYP	560.054	695
32	Union of Cecil	IRC	246.2968	13388
32	Union of Cecil	LAB	2.5605	6042482
32	Union of Cecil	LIT	8658.1716	61
32	Union of Cecil	MIS	2533.7927	713
32	Union of Cecil	MRI	9.6452	268125
32	Union of Cecil	MSG	1173.0541	16686
32	Union of Cecil	MSS	1.9263	15041724
32	Union of Cecil	NUC	11.2154	164879
32	Union of Cecil	NUR	546.0747	1218
32	Union of Cecil	OBS	1561.6945	1149
32	Union of Cecil	OBV	95.7042	57187
32	Union of Cecil	OR	71.3149	286408
32	Union of Cecil	ORC	14.0324	16835
32	Union of Cecil	OTH	11.9312	24639
32	Union of Cecil	PDC	364.8802	1
32	Union of Cecil	PED	2307.7785	654
32	Union of Cecil	PSY	1283.4399	2781
32	Union of Cecil	PTH	10.8703	90240
32	Union of Cecil	RAD	16.1693	776076
32	Union of Cecil	RAT	49.4258	4154
32	Union of Cecil	RES	3.7724	959817
32	Union of Cecil	SDS	205.3918	2504
32	Union of Cecil	STH	10.8512	16921

32	Union of Cecil	TMT	6480.2263	1
32	Union of Cecil	TNA	9720.3395	1
33	Carroll	ADM	232.8895	10118
33	Carroll	AMR	5.1106	1
33	Carroll	CAT	3.2287	929624
33	Carroll	CDS	2.7295	15697032
33	Carroll	CL	47.2411	93993
33	Carroll	DEF	1189.1611	13931
33	Carroll	DEL	145.5457	44080
33	Carroll	EEG	11.6078	134793
33	Carroll	EKG	4.6787	451146
33	Carroll	EMG	49.915	467164
33	Carroll	HYP	466.093	996
33	Carroll	IRC	60.2098	91842
33	Carroll	LAB	2.5434	7309137
33	Carroll	LIT	3759.9768	1
33	Carroll	MIS	2855.164	2505
33	Carroll	MRI	15.138	149200
33	Carroll	MSG	1464.2489	15394
33	Carroll	MSS	1.5996	27536829
33	Carroll	NUC	11.572	148076
33	Carroll	NUR	714.9101	3420
33	Carroll	OBS	1196.122	2779
33	Carroll	OBV	105.8546	104670
33	Carroll	OR	35.1687	636208
33	Carroll	ORC	18.5475	160267
33	Carroll	OTH	12.8664	77332
33	Carroll	PDC	702.0825	3709
33	Carroll	PED	1540.084	276
33	Carroll	PSY	1547.5984	3952
33	Carroll	PTH	15.0563	271224
33	Carroll	RAD	12.7349	490398
33	Carroll	RAT	9.8407	8112
33	Carroll	RDL	1169.6693	455
33	Carroll	RES	2.6977	2261624
33	Carroll	SDS	865.7715	5164
33	Carroll	STH	12.1829	45769
34	MedStar Harbor	ADM	192.4867	7512
34	MedStar Harbor	AMR	7.4285	1080
34	MedStar Harbor	ANS	1.6569	491413
34	MedStar Harbor	CAT	4.9699	495748
34	MedStar Harbor	CDS	2.7036	4288052
34	MedStar Harbor	CL	51.0636	29992
34	MedStar Harbor	DEL	143.6264	65976
34	MedStar Harbor	EEG	13.3056	91101

34	MedStar Harbor	EKG	4.5957	396934
34	MedStar Harbor	EMG	46.9453	449030
34	MedStar Harbor	IRC	54.715	32260
34	MedStar Harbor	LAB	2.6975	6420009
34	MedStar Harbor	LIT	2941.569	1
34	MedStar Harbor	MIS	2986.3251	2272
34	MedStar Harbor	MRI	9.5026	155658
34	MedStar Harbor	MSG	1213.8468	23197
34	MedStar Harbor	MSS	1.9251	12344804
34	MedStar Harbor	NUC	8.5132	111826
34	MedStar Harbor	NUR	798.7467	4805
34	MedStar Harbor	OBS	1361.3323	3098
34	MedStar Harbor	OBV	70.2212	104654
34	MedStar Harbor	OR	32.6765	497951
34	MedStar Harbor	ORC	19.1443	384
34	MedStar Harbor	OTH	8.609	86633
34	MedStar Harbor	PDC	475.6339	166
34	MedStar Harbor	PSY	908.603	2885
34	MedStar Harbor	PTH	16.4904	177738
34	MedStar Harbor	PUL	5.5	26852
34	MedStar Harbor	RAD	19.7521	747062
34	MedStar Harbor	RAT	61.0214	1
34	MedStar Harbor	RDL	584.2257	1026
34	MedStar Harbor	RES	3.157	1417409
34	MedStar Harbor	SDS	923.5072	4091
34	MedStar Harbor	STH	6.4701	72819
34	MedStar Harbor	TMT	5793.0841	1
35	UM-Charles Regional	ADM	447.2999	6914
35	UM-Charles Regional	AMR	6.0591	1
35	UM-Charles Regional	ANS	1.2401	373302
35	UM-Charles Regional	CAT	3.9822	764315
35	UM-Charles Regional	CDS	2.5483	4450834
35	UM-Charles Regional	CL	33.7649	131765
35	UM-Charles Regional	DEL	103.4018	42407
35	UM-Charles Regional	EEG	5.649	21360
35	UM-Charles Regional	EKG	2.1085	293652
35	UM-Charles Regional	EMG	42.8905	507534
35	UM-Charles Regional	HYP	384.3033	2044
35	UM-Charles Regional	IRC	54.483	24402
35	UM-Charles Regional	LAB	2.1192	6802674
35	UM-Charles Regional	LIT	1712.8514	48
35	UM-Charles Regional	MIS	2781.9756	2258
35	UM-Charles Regional	MRI	9.5424	116852
35	UM-Charles Regional	MSG	1028.6601	25671
35	UM-Charles Regional	MSS	1.384	7643529

35	UM-Charles Regional	NUC	14.0909	81642
35	UM-Charles Regional	NUR	478.8727	2158
35	UM-Charles Regional	OBS	1352.6586	2064
35	UM-Charles Regional	OBV	73.4484	75624
35	UM-Charles Regional	OR	31.8667	383510
35	UM-Charles Regional	ORC	15.8135	49266
35	UM-Charles Regional	OTH	16.6498	31574
35	UM-Charles Regional	PTH	20.0184	97564
35	UM-Charles Regional	PUL	5.3362	18715
35	UM-Charles Regional	RAD	15.1014	509677
35	UM-Charles Regional	RAT	20.7087	1
35	UM-Charles Regional	RDL	1063.7388	1242
35	UM-Charles Regional	RES	2.0578	2009643
35	UM-Charles Regional	SDS	695.3127	3480
35	UM-Charles Regional	STH	9.7949	53988
37	UM-Easton	ADM	168.1041	7432
37	UM-Easton	AMR	12.514	20307
37	UM-Easton	ANS	2.281	474979
37	UM-Easton	CAT	5.8615	371897
37	UM-Easton	CDS	2.3061	10238708
37	UM-Easton	CL	67.5287	179680
37	UM-Easton	DEL	163.2664	36923
37	UM-Easton	EEG	10.9248	98016
37	UM-Easton	EKG	3.4924	328028
37	UM-Easton	EMG	56.7937	339016
37	UM-Easton	HYP	617.6914	1
37	UM-Easton	IRC	44.3266	67650
37	UM-Easton	LAB	1.9953	5820849
37	UM-Easton	LIT	1895.9371	32
37	UM-Easton	MIS	2410.9097	1516
37	UM-Easton	MRI	16.002	124033
37	UM-Easton	MSG	1370.2238	25574
37	UM-Easton	MSS	1.8848	12596777
37	UM-Easton	NUC	11.933	112287
37	UM-Easton	NUR	810.4063	2385
37	UM-Easton	OBS	1195.7273	2353
37	UM-Easton	OBV	73.3519	72529
37	UM-Easton	OR	30.3937	470713
37	UM-Easton	ORC	18.9112	23623
37	UM-Easton	OTH	9.5053	136869
37	UM-Easton	PDC	509.7453	1
37	UM-Easton	PED	2191.632	331
37	UM-Easton	PTH	17.9562	232750
37	UM-Easton	PUL	11.1735	113911
37	UM-Easton	RAD	21.8125	328847

37	UM-Easton	RAT	8.5826	978601
37	UM-Easton	RDL	1331.7595	1120
37	UM-Easton	RES	3.2024	1051346
37	UM-Easton	RHB	899.6516	3204
37	UM-Easton	SDS	776.5009	2788
37	UM-Easton	STH	11.5291	68471
38	UMMC Midtown	ADM	399.9435	4584
38	UMMC Midtown	AMR	6.96	1
38	UMMC Midtown	ANS	4.9723	548638
38	UMMC Midtown	AUD	59.1607	1
38	UMMC Midtown	CAT	12.3784	265814
38	UMMC Midtown	CDS	3.0455	5156469
38	UMMC Midtown	CL	56.0333	434057
38	UMMC Midtown	CRH	609.2549	7332
38	UMMC Midtown	EEG	17.6784	356308
38	UMMC Midtown	EKG	12.9165	166466
38	UMMC Midtown	EMG	79.7154	272285
38	UMMC Midtown	HYP	332.8565	250
38	UMMC Midtown	IRC	100.4466	14005
38	UMMC Midtown	LAB	2.9062	5445791
38	UMMC Midtown	LIT	4598.291	4
38	UMMC Midtown	MIS	4022.185	3571
38	UMMC Midtown	MRI	12.5693	85546
38	UMMC Midtown	MSG	1809.6547	11906
38	UMMC Midtown	MSS	1.7217	14062829
38	UMMC Midtown	NUC	22.1982	44820
38	UMMC Midtown	OBV	79.3274	99582
38	UMMC Midtown	OR	48.4004	553669
38	UMMC Midtown	ORC	14.7813	57566
38	UMMC Midtown	OTH	10.4823	117539
38	UMMC Midtown	PDC	133.4015	1
38	UMMC Midtown	PSY	1070.6921	8363
38	UMMC Midtown	PTH	12.7856	236502
38	UMMC Midtown	PUL	2.1369	23241
38	UMMC Midtown	RAD	33.1589	255832
38	UMMC Midtown	RAT	11.1016	1
38	UMMC Midtown	RDL	1028.5284	2812
38	UMMC Midtown	RDS	1277.2641	2914
38	UMMC Midtown	REC	106.7212	1
38	UMMC Midtown	RES	2.2428	2494838
38	UMMC Midtown	RHB	1448.8561	1
38	UMMC Midtown	SDS	906.3914	4827
38	UMMC Midtown	STH	12.2754	58318
39	Calvert	ADM	564.5005	5412
39	Calvert	AMR	6.6502	1

39	Calvert	ANS	0.8869	507470
39	Calvert	CAT	4.176	519462
39	Calvert	CDS	2.073	14873424
39	Calvert	CL	36.2443	156300
39	Calvert	DEF	881.5819	7473
39	Calvert	DEL	145.4897	28896
39	Calvert	EEG	8.2294	60747
39	Calvert	EKG	1.2419	405454
39	Calvert	EMG	47.2286	366877
39	Calvert	IRC	46.8195	29902
39	Calvert	LAB	3.5462	5199748
39	Calvert	LIT	1239.141	183
39	Calvert	MIS	3020.6633	1450
39	Calvert	MRI	6.6902	107624
39	Calvert	MSG	987.5014	5834
39	Calvert	MSS	1.5373	16108722
39	Calvert	NUC	9.5375	152231
39	Calvert	NUR	630.1195	1638
39	Calvert	OBS	1223.2523	1553
39	Calvert	OBV	66.6206	97437
39	Calvert	OR	28.5622	501088
39	Calvert	OTH	9.2093	48090
39	Calvert	PDC	270.9648	2479
39	Calvert	PED	1572.5987	268
39	Calvert	PSY	1428.5549	3368
39	Calvert	PTH	14.1542	79908
39	Calvert	RAD	23.0209	355464
39	Calvert	RAT	11.3122	1
39	Calvert	RDL	1001.6724	319
39	Calvert	RES	2.611	1138927
39	Calvert	SDS	300.565	8360
39	Calvert	STH	10.9035	40342
40	Northwest	ADM	202.1871	11555
40	Northwest	AMR	3.9952	1
40	Northwest	ANS	3.7336	747425
40	Northwest	CAT	3.1291	989811
40	Northwest	CDS	2.2836	23064533
40	Northwest	CL	84.9056	201895
40	Northwest	EEG	9.3613	125713
40	Northwest	EKG	2.3154	306752
40	Northwest	EMG	48.247	700396
40	Northwest	HYP	289.8585	794
40	Northwest	IRC	69.4639	45851
40	Northwest	LAB	1.6527	8694715
40	Northwest	LIT	3615.6575	1

40	Northwest	MIS	2550.2114	2125
40	Northwest	MRI	10.4528	281282
40	Northwest	MSG	1309.0494	42844
40	Northwest	MSS	1.7673	27120792
40	Northwest	NUC	10.9041	128813
40	Northwest	OBV	79.0634	72848
40	Northwest	OR	34.8825	758251
40	Northwest	ORC	10.9393	123953
40	Northwest	OTH	7.9455	74773
40	Northwest	PDC	443.4674	1
40	Northwest	PSY	879.3899	11016
40	Northwest	PTH	11.5269	295370
40	Northwest	PUL	11.2187	56858
40	Northwest	RAD	18.1344	725415
40	Northwest	RAT	11.269	1
40	Northwest	RDL	847.5899	2022
40	Northwest	RES	3.2175	1642500
40	Northwest	SDS	659.4845	5419
40	Northwest	STH	7.3232	78879
40	Northwest	TMT	3866.0233	1
43	UM-BWMC	ADM	226.9963	17910
43	UM-BWMC	AMR	1.2089	1
43	UM-BWMC	ANS	0.7427	1219079
43	UM-BWMC	CAT	2.9871	1263532
43	UM-BWMC	CDS	2.5638	13092867
43	UM-BWMC	CL	45.1491	198706
43	UM-BWMC	DEF	1165.1907	31792
43	UM-BWMC	DEL	167.753	71404
43	UM-BWMC	EEG	9.7092	382554
43	UM-BWMC	EKG	2.0181	649378
43	UM-BWMC	EMG	41.775	996640
43	UM-BWMC	HYP	567.833	1890
43	UM-BWMC	IRC	28.2031	189639
43	UM-BWMC	LAB	2.1848	14724611
43	UM-BWMC	LIT	2639.0609	1
43	UM-BWMC	MIS	2789.0295	6549
43	UM-BWMC	MRI	2.5704	353519
43	UM-BWMC	MSG	1114.604	32381
43	UM-BWMC	MSS	1.599	31794925
43	UM-BWMC	NUC	6.6389	859495
43	UM-BWMC	NUR	730.7614	2564
43	UM-BWMC	OBS	1945.805	2179
43	UM-BWMC	OBV	71.7805	238747
43	UM-BWMC	OR	29.5085	1210383
43	UM-BWMC	ORC	19.5243	131042

43	UM-BWMC	OTH	6.004	178989
43	UM-BWMC	PDC	395.0372	1584
43	UM-BWMC	PED	1751.5671	510
43	UM-BWMC	PSY	1442.4102	4952
43	UM-BWMC	PTH	17.1312	311443
43	UM-BWMC	PUL	17.4421	13687
43	UM-BWMC	RAD	13.3569	1299500
43	UM-BWMC	RAT	8.316	1502895
43	UM-BWMC	RDL	735.7442	3223
43	UM-BWMC	RES	2.3756	4321094
43	UM-BWMC	SDS	805.2736	6714
43	UM-BWMC	STH	8.4477	95876
43	UM-BWMC	TMT	4295.2741	1
44	GBMC	ADM	159.5634	16543
44	GBMC	ANS	1.9965	1957646
44	GBMC	AUD	4.6506	20998
44	GBMC	CAT	5.7438	883850
44	GBMC	CDS	1.8159	54805450
44	GBMC	CL	46.2864	318238
44	GBMC	DEF	635.8649	11831
44	GBMC	DEL	83.5601	167605
44	GBMC	EEG	16.9547	182382
44	GBMC	EKG	5.8011	357071
44	GBMC	EMG	49.5109	690677
44	GBMC	HYP	282.6348	6362
44	GBMC	IRC	20.5039	273875
44	GBMC	LAB	1.9061	16474941
44	GBMC	LIT	2721.7538	7
44	GBMC	MIS	2192.5947	5858
44	GBMC	MRI	11.219	219065
44	GBMC	MSG	1533.3674	32344
44	GBMC	MSS	1.5042	60568248
44	GBMC	NEO	1310.6322	6632
44	GBMC	NUC	7.9281	252121
44	GBMC	NUR	785.9688	7174
44	GBMC	OBS	1156.6245	10573
44	GBMC	OBV	54.7093	145071
44	GBMC	OR	29.9175	1836655
44	GBMC	ORC	12.2067	407304
44	GBMC	PED	3555.1445	661
44	GBMC	PTH	13.6714	648234
44	GBMC	PUL	4.2779	91641
44	GBMC	RAD	11.5557	1057850
44	GBMC	RAT	7.144	1586786
44	GBMC	RDL	827.6349	1111

44	GBMC	RES	2.3888	3036360
44	GBMC	SDS	650.5612	16110
44	GBMC	STH	24.5779	214113
44	GBMC	TMT	6232.0752	1
44	GBMC	TNA	4259.1187	11
45	McCready	ADM	107.5103	248
45	McCready	AMR	12.0643	3531
45	McCready	ANS	31.2434	23464
45	McCready	CAT	14.428	42169
45	McCready	CDS	1.9405	521640
45	McCready	CL	64.7394	26771
45	McCready	EEG	21.8222	1
45	McCready	EKG	5.1435	24939
45	McCready	EMG	72.2559	43993
45	McCready	IRC	22.51	1
45	McCready	LAB	3.631	584414
45	McCready	LIT	3831.1029	1
45	McCready	MRI	41.97	3879
45	McCready	MSG	1356.955	798
45	McCready	MSS	1.4409	405575
45	McCready	OBV	29.2234	7233
45	McCready	OR	59.6476	18662
45	McCready	ORC	42.1929	1891
45	McCready	OTH	13.2061	9288
45	McCready	PTH	13.8001	49230
45	McCready	RAD	55.8408	23994
45	McCready	RDL	855.2287	1
45	McCready	RES	1.9573	134567
45	McCready	SDS	1505.1143	385
45	McCready	STH	11.5173	4228
48	Howard County	ADM	96.989	16908
48	Howard County	AMR	3.5443	23074
48	Howard County	ANS	0.6725	1956995
48	Howard County	AUD	5.9278	1
48	Howard County	CAT	4.5413	1093049
48	Howard County	CDS	2.5028	9494554
48	Howard County	CL	28.1648	119548
48	Howard County	DEL	88.3323	180698
48	Howard County	EEG	11.7994	340052
48	Howard County	EKG	3.4102	318779
48	Howard County	EMG	58.855	626081
48	Howard County	IRC	79.5786	69077
48	Howard County	LAB	2.0676	11341320
48	Howard County	LIT	3641.695	4
48	Howard County	MIS	2039.1777	3593

48	Howard County	MRI	4.4786	443505
48	Howard County	MSG	1063.4038	50510
48	Howard County	MSS	1.5546	20726142
48	Howard County	NEO	1596.0093	5382
48	Howard County	NUC	8.097	194161
48	Howard County	NUR	561.0497	7235
48	Howard County	OBS	1345.0475	8531
48	Howard County	OBV	66.5363	106169
48	Howard County	OR	26.6106	902379
48	Howard County	ORC	17.3047	32715
48	Howard County	OTH	10.8321	188196
48	Howard County	PDC	649.3706	1
48	Howard County	PSY	1072.2792	5184
48	Howard County	PTH	15.4168	404124
48	Howard County	PUL	10.0512	71384
48	Howard County	RAD	13.9537	914404
48	Howard County	RAT	13.4898	11111
48	Howard County	RDL	593.5406	2181
48	Howard County	RES	1.642	2668610
48	Howard County	SDS	380.101	8799
48	Howard County	STH	12.6765	153730
49	UM-Upper Chesapeake	ADM	73.5091	11597
49	UM-Upper Chesapeake	AMR	6.4756	16024
49	UM-Upper Chesapeake	ANS	1.9585	734470
49	UM-Upper Chesapeake	CAT	3.1903	1206555
49	UM-Upper Chesapeake	CDS	1.8656	48600993
49	UM-Upper Chesapeake	CL	40.8059	386327
49	UM-Upper Chesapeake	DEL	188.2939	62877
49	UM-Upper Chesapeake	EEG	4.1491	94808
49	UM-Upper Chesapeake	EKG	5.0577	544929
49	UM-Upper Chesapeake	EMG	44.995	653064
49	UM-Upper Chesapeake	IRC	60.4425	118374
49	UM-Upper Chesapeake	LAB	2.6123	11445635
49	UM-Upper Chesapeake	LIT	4312.5797	55
49	UM-Upper Chesapeake	MIS	2657.705	3413
49	UM-Upper Chesapeake	MRI	4.8341	324084
49	UM-Upper Chesapeake	MSG	889.1845	37968
49	UM-Upper Chesapeake	MSS	1.6033	39772618
49	UM-Upper Chesapeake	NUC	6.1596	354697
49	UM-Upper Chesapeake	NUR	677.9669	3617
49	UM-Upper Chesapeake	OBS	1121.1179	2560
49	UM-Upper Chesapeake	OBV	81.7135	295418
49	UM-Upper Chesapeake	OR	29.845	749250
49	UM-Upper Chesapeake	ORC	17.2011	147559
49	UM-Upper Chesapeake	OTH	13.9417	141872

49	UM-Upper Chesapeake	PED	1772.0437	319
49	UM-Upper Chesapeake	PTH	12.7407	341717
49	UM-Upper Chesapeake	PUL	8.7625	44403
49	UM-Upper Chesapeake	RAD	13.6477	860031
49	UM-Upper Chesapeake	RAT	14.4058	1345302
49	UM-Upper Chesapeake	RDL	1305.6935	1173
49	UM-Upper Chesapeake	RES	2.4688	2285581
49	UM-Upper Chesapeake	SDS	721.3942	5659
49	UM-Upper Chesapeake	STH	11.9642	99000
49	UM-Upper Chesapeake	TMT	5690.6786	1
51	Doctors	ADM	211.5401	10345
51	Doctors	AMR	3.3356	27221
51	Doctors	ANS	1.0975	818182
51	Doctors	CAT	2.7334	718414
51	Doctors	CDS	2.2439	19482006
51	Doctors	CL	70.0066	89036
51	Doctors	EEG	14.313	226348
51	Doctors	EKG	3.7871	564094
51	Doctors	EMG	40.6922	555587
51	Doctors	HYP	428.2285	1040
51	Doctors	IRC	65.1598	76262
51	Doctors	LAB	1.9931	9082860
51	Doctors	LIT	4586.8655	190
51	Doctors	MIS	2225.514	6507
51	Doctors	MRI	8.6854	107998
51	Doctors	MSG	972.1994	49185
51	Doctors	MSS	1.6694	32960502
51	Doctors	NUC	6.8463	219902
51	Doctors	OBV	79.2256	119018
51	Doctors	OR	31.4625	941791
51	Doctors	OTH	7.3457	146442
51	Doctors	PTH	11.9593	306554
51	Doctors	PUL	4.9176	74563.122
51	Doctors	RAD	15.4973	566809.49
51	Doctors	RAT	18.6946	23831.977
51	Doctors	RDL	782.9473	3229.8521
51	Doctors	RES	1.5163	1850177.6
51	Doctors	SDS	1276.8463	6481.0535
51	Doctors	STH	11.7137	128541.4
51	Doctors	TMT	9585.8304	1
55	UM-Laurel	ADM	195.0655	3937.2497
55	UM-Laurel	AMR	3.5601	1
55	UM-Laurel	ANS	2.2667	181374.18
55	UM-Laurel	CAT	3.5198	392860.88
55	UM-Laurel	CDS	2.5873	3353178.9

55	UM-Laurel	CL	37.9085	27706.019
55	UM-Laurel	CRH	952.431	5413.8427
55	UM-Laurel	DEF	1021.8384	1305.4515
55	UM-Laurel	EEG	17.5295	40420.461
55	UM-Laurel	EKG	6.5971	183196.04
55	UM-Laurel	EMG	40.7027	274180.63
55	UM-Laurel	HYP	369.0761	1209.9307
55	UM-Laurel	IRC	76.8446	3972.075
55	UM-Laurel	LAB	3.1882	3164049.3
55	UM-Laurel	LIT	5026.1628	79.600701
55	UM-Laurel	MIS	1900.1774	1717.3851
55	UM-Laurel	MRI	16.7339	48414.891
55	UM-Laurel	MSG	1097.69	8481.4547
55	UM-Laurel	MSS	1.9424	3701750.9
55	UM-Laurel	NUC	8.6112	51734.75
55	UM-Laurel	OBV	73.9806	33895.969
55	UM-Laurel	OR	39.1811	177706.58
55	UM-Laurel	ORC	14.6248	96336.748
55	UM-Laurel	OTH	9.7387	88296.083
55	UM-Laurel	PDC	236.6848	5445.683
55	UM-Laurel	PSY	1243.1615	4224.8072
55	UM-Laurel	PTH	18.5273	152372.06
55	UM-Laurel	PUL	10.7576	55670.74
55	UM-Laurel	RAD	25.9197	187173.31
55	UM-Laurel	RAT	109.4801	8.9550789
55	UM-Laurel	RDL	910.8128	874.6127
55	UM-Laurel	REC	289.9378	1
55	UM-Laurel	RES	1.7313	3109694.9
55	UM-Laurel	RHB	1535.6608	2330.3105
55	UM-Laurel	SDS	1290.1598	1855.6913
55	UM-Laurel	STH	9.3937	43867.946
55	UM-Laurel	TMT	5209.6672	1
60	Ft. Washington	ADM	44.9908	2342.8547
60	Ft. Washington	AMR	19.6452	19011.815
60	Ft. Washington	ANS	2.305	136384.5
60	Ft. Washington	CAT	5.9965	239889.08
60	Ft. Washington	CDS	2.2347	1195665.5
60	Ft. Washington	CL	18.3459	1
60	Ft. Washington	EEG	5.2861	6035.2706
60	Ft. Washington	EKG	1.6983	197208.65
60	Ft. Washington	EMG	39.1162	312889.76
60	Ft. Washington	LAB	3.5704	1866196.6
60	Ft. Washington	LIT	3923.7697	1
60	Ft. Washington	MIS	1752.8443	1074.7783
60	Ft. Washington	MRI	16.3669	8039.1629

60	Ft. Washington	MSG	873.3034	7378.7271
60	Ft. Washington	MSS	1.1959	2394467.3
60	Ft. Washington	NUC	16.9859	46213.39
60	Ft. Washington	OBV	60.9665	41108.75
60	Ft. Washington	OR	49.7682	138817.43
60	Ft. Washington	OTH	6.6963	17700.444
60	Ft. Washington	PTH	11.3894	36415.956
60	Ft. Washington	RAD	15.7468	241497.23
60	Ft. Washington	RDL	901.4066	185.2019
60	Ft. Washington	RES	3.4488	415483.77
60	Ft. Washington	SDS	874.3261	700.32632
60	Ft. Washington	STH	15.8784	5345.5543
61	Atlantic General	ADM	100.5917	3310.057
61	Atlantic General	AMR	9.6336	6665.5577
61	Atlantic General	ANS	0.133	329219.23
61	Atlantic General	CAT	5.1054	598379.13
61	Atlantic General	CDS	2.4207	5242870
61	Atlantic General	CL	33.5842	80661.017
61	Atlantic General	EEG	9.6991	81476.896
61	Atlantic General	EKG	3.0545	227710.81
61	Atlantic General	EMG	47.3361	320998.32
61	Atlantic General	IRC	63.27	1
61	Atlantic General	LAB	2.211	5283087.5
61	Atlantic General	LIT	3665.4525	54.72784
61	Atlantic General	MIS	2178.7953	1347.673
61	Atlantic General	MRI	9.3878	190255.63
61	Atlantic General	MSG	1050.2508	10158.855
61	Atlantic General	MSS	1.6815	6574007.1
61	Atlantic General	NUC	10.3781	73486.913
61	Atlantic General	OBV	32.4127	23540.789
61	Atlantic General	OR	42.5444	342968.62
61	Atlantic General	ORC	26.5999	43959.16
61	Atlantic General	OTH	11.1135	36292.376
61	Atlantic General	PTH	10.4129	87852.842
61	Atlantic General	PUL	4.8429	97607.102
61	Atlantic General	RAD	17.8113	594755.1
61	Atlantic General	RAT	11.3906	1
61	Atlantic General	RDL	3297.9043	121.18307
61	Atlantic General	RES	3.2532	735896.92
61	Atlantic General	SDS	546.3349	6783.3203
61	Atlantic General	STH	10.5687	14239.011
62	MedStar Southern MD	ADM	229.4556	11722.186
62	MedStar Southern MD	AMR	4.6533	1
62	MedStar Southern MD	ANS	3.1259	658637.64
62	MedStar Southern MD	CAT	4.4862	875643.85

62	MedStar Southern MD	CDS	2.3627	6565799.7
62	MedStar Southern MD	CL	43.3418	63657.319
62	MedStar Southern MD	DEL	132.8724	67459.651
62	MedStar Southern MD	EEG	10.7529	226607.37
62	MedStar Southern MD	EKG	4.4106	682958.53
62	MedStar Southern MD	EMG	45.7372	568588.97
62	MedStar Southern MD	IRC	95.6635	111911.43
62	MedStar Southern MD	LAB	2.2371	10319839
62	MedStar Southern MD	LIT	3656.0327	1
62	MedStar Southern MD	MIS	2108.5748	5203.4257
62	MedStar Southern MD	MRI	9.8845	225053.57
62	MedStar Southern MD	MSG	991.4005	37346.162
62	MedStar Southern MD	MSS	1.4872	17830945
62	MedStar Southern MD	NUC	7.6283	145996.9
62	MedStar Southern MD	NUR	671.0444	2666.3101
62	MedStar Southern MD	OBS	1598.8515	3004.8892
62	MedStar Southern MD	OBV	55.6114	267199.03
62	MedStar Southern MD	OR	32.6742	676678.11
62	MedStar Southern MD	OTH	11.9548	53344.023
62	MedStar Southern MD	PDC	378.4524	1937.9197
62	MedStar Southern MD	PED	867.0543	1
62	MedStar Southern MD	PRE	1091.7465	1026.8747
62	MedStar Southern MD	PSY	1344.113	7355.1847
62	MedStar Southern MD	PTH	12.5404	217563.78
62	MedStar Southern MD	PUL	7.7237	33052.668
62	MedStar Southern MD	RAD	17.7975	618043.42
62	MedStar Southern MD	RAT	7.5451	9384.4316
62	MedStar Southern MD	RDL	799.9632	4072.9725
62	MedStar Southern MD	RES	1.915	3373053.2
62	MedStar Southern MD	SDS	829.7546	4904.9415
62	MedStar Southern MD	STH	8.3997	51947.384
63	UM-St. Joe	ADM	36.4753	15522.668
63	UM-St. Joe	AMR	11.0674	1
63	UM-St. Joe	ANS	2.8474	1339272.4
63	UM-St. Joe	AUD	19.8766	15175.359
63	UM-St. Joe	CAT	3.7888	829106.83
63	UM-St. Joe	CCU	2239.1691	931.60524
63	UM-St. Joe	CDS	1.8623	24664967
63	UM-St. Joe	CL	48.7836	279305.87
63	UM-St. Joe	DEF	1230.8312	19168.391
63	UM-St. Joe	DEL	106.4104	113086.87
63	UM-St. Joe	EEG	12.3328	99923.53
63	UM-St. Joe	EKG	3.7271	699907.25
63	UM-St. Joe	EMG	42.3699	525852.34
63	UM-St. Joe	IRC	108.4425	167777.15

63	UM-St. Joe	LAB	2.0467	12567162
63	UM-St. Joe	LIT	3062.6268	8.1719758
63	UM-St. Joe	MIS	2754.8231	4992.0557
63	UM-St. Joe	MRI	8.7594	105713.6
63	UM-St. Joe	MSG	1276.6503	22444.331
63	UM-St. Joe	MSS	1.5516	50000348
63	UM-St. Joe	NEO	2086.8182	2887.7719
63	UM-St. Joe	NUC	11.9464	453358.59
63	UM-St. Joe	NUR	424.8797	5157.5382
63	UM-St. Joe	OBS	801.4566	5986.9937
63	UM-St. Joe	OBV	84.5412	106403.21
63	UM-St. Joe	OR	38.8184	1258820.3
63	UM-St. Joe	ORC	7.1719	8573.4241
63	UM-St. Joe	OTH	10.74	377102.97
63	UM-St. Joe	PDC	637.5183	2093.0473
63	UM-St. Joe	PSY	918.0022	6042.1546
63	UM-St. Joe	PTH	10.9624	448591.42
63	UM-St. Joe	PUL	3.3024	109613.78
63	UM-St. Joe	RAD	16.6746	803485.75
63	UM-St. Joe	RAT	7.0858	901574.25
63	UM-St. Joe	RDL	813.5562	1070.4982
63	UM-St. Joe	RES	2.2316	2632783.8
63	UM-St. Joe	SDS	603.495	9669.4903
63	UM-St. Joe	STH	11.7379	65683.277
63	UM-St. Joe	TMT	5837.4669	1
63	UM-St. Joe	TNA	5803.0347	1
64	Levindale	ADM	825.1698	1512.9812
64	Levindale	AMR	3.6009	10672.836
64	Levindale	ANS	2.662	683.06149
64	Levindale	CAT	7.8883	4530.5813
64	Levindale	CDS	2.5701	3246673.4
64	Levindale	CL	105.6438	3969.7257
64	Levindale	CRH	847.3318	35257.357
64	Levindale	EEG	15.9732	1
64	Levindale	EKG	1.7811	762.752
64	Levindale	EMG	52.829	255.00962
64	Levindale	IRC	60.7546	15.961574
64	Levindale	LAB	4.6257	411996.51
64	Levindale	MRI	11.5705	885.78931
64	Levindale	MSS	1.7001	2249252.5
64	Levindale	NUC	4.8644	1822.2178
64	Levindale	OR	38.5954	905.05648
64	Levindale	ORC	18.632	4937.3962
64	Levindale	OTH	7.5735	357242.3
64	Levindale	PDC	832.3467	2767.8221

64	Levindale	PTH	7.6898	357558.78
64	Levindale	RAD	67.2286	17681.64
64	Levindale	RAT	11.3124	1
64	Levindale	RDL	829.0695	939.20955
64	Levindale	RDS	1227.5028	2722.0001
64	Levindale	REC	133.7889	2856.3355
64	Levindale	RES	2.942	1292462.1
64	Levindale	RHB	1465.8819	2076.5069
64	Levindale	SDS	790.5201	33.014639
64	Levindale	STH	13.4766	147467.28
65	HC-Germantown	ADM	307.6899	4969
65	HC-Germantown	AMR	5.2481	1
65	HC-Germantown	CAT	4.4578	306734.09
65	HC-Germantown	CDS	2.8425	2629284
65	HC-Germantown	CL	41.4155	19307
65	HC-Germantown	DEF	1026.2006	5364
65	HC-Germantown	DEL	109.3644	31945
65	HC-Germantown	EEG	10.252	4556.3571
65	HC-Germantown	EKG	2.954	172221
65	HC-Germantown	EMG	39.6253	264014
65	HC-Germantown	IRC	54.1832	18820.633
65	HC-Germantown	LAB	2.2101	4156652
65	HC-Germantown	MIS	2423.1471	1724
65	HC-Germantown	MRI	5.4432	125988.95
65	HC-Germantown	MSG	1008.2369	8091
65	HC-Germantown	MSS	1.8558	6980555
65	HC-Germantown	NEO	1252.335	701
65	HC-Germantown	NUC	13.5388	32472.935
65	HC-Germantown	NUR	525.4061	1752
65	HC-Germantown	OBS	763.095	1930
65	HC-Germantown	OBV	48.1505	46138
65	HC-Germantown	OR	32.6323	276410
65	HC-Germantown	ORC	11.9302	1
65	HC-Germantown	OTH	7.0695	63477
65	HC-Germantown	PSY	1776.8198	1600
65	HC-Germantown	PTH	10.9699	138444
65	HC-Germantown	PUL	4.9078	480
65	HC-Germantown	RAD	11.262	243067.36
65	HC-Germantown	RAT	12.0956	1
65	HC-Germantown	RDL	895.6646	462
65	HC-Germantown	RES	1.9355	750904
65	HC-Germantown	SDS	1175.3456	2006
65	HC-Germantown	STH	7.506	31174
87	Germantown ED	CAT	6.4385	147053.93
87	Germantown ED	CDS	1.9302	163328.12

87	Germantown ED	EKG	1.2282	36306.927
87	Germantown ED	FSE	50.723	179039.68
87	Germantown ED	LAB	1.6046	731686.7
87	Germantown ED	MSS	1.3607	60832.08
87	Germantown ED	RAD	19.653	133724.99
88	UM-Queen Anne's ED	CAT	5.4442	75818.206
88	UM-Queen Anne's ED	CDS	2.6071	161078.35
88	UM-Queen Anne's ED	EKG	2.6668	15835.73
88	UM-Queen Anne's ED	FSE	51.0668	88969.871
88	UM-Queen Anne's ED	LAB	2.8858	277762.68
88	UM-Queen Anne's ED	MSS	2.5317	81659.774
88	UM-Queen Anne's ED	RAD	21.3927	26271.683
333	UM-Bowie ED	AMR	5.2605	1
333	UM-Bowie ED	CAT	4.5752	222477.93
333	UM-Bowie ED	CDS	3.547	244048.47
333	UM-Bowie ED	EKG	1.1238	23316.08
333	UM-Bowie ED	FSE	43.3114	307448.62
333	UM-Bowie ED	LAB	3.0092	1112221.5
333	UM-Bowie ED	MRI	8.9622	4.7627119
333	UM-Bowie ED	MSS	1.9783	336842.13
333	UM-Bowie ED	RAD	17.1808	88865.213
2001	UMROI	ADM	446.1544	3025.8247
2001	UMROI	AMR	6.026	1
2001	UMROI	ANS	13.2131	467723.09
2001	UMROI	CAT	7.8204	24133.44
2001	UMROI	CDS	2.2629	3213107.1
2001	UMROI	CL	43.4395	204635.08
2001	UMROI	CRH	1039.8379	12870.702
2001	UMROI	EEG	10.9204	11674.556
2001	UMROI	EKG	2.4203	7566.7512
2001	UMROI	IRC	26.7908	28321.675
2001	UMROI	LAB	3.2018	896847.21
2001	UMROI	MIS	2191.2209	1
2001	UMROI	MRI	110.8782	1
2001	UMROI	MSG	2454.8878	743.31945
2001	UMROI	MSS	1.3985	9980712.2
2001	UMROI	OBV	100.0314	1
2001	UMROI	OR	34.3206	470801.46
2001	UMROI	ORC	25.4841	61116.404
2001	UMROI	OTH	7.9617	821661.38
2001	UMROI	PTH	9.3057	1052831.5
2001	UMROI	RAD	21.9604	99056.359
2001	UMROI	RDL	844.8436	1
2001	UMROI	REC	355.216	2033.3126
2001	UMROI	RES	1.9106	793861.89

2001	UMROI	RHB	1026.0007	22968.462
2001	UMROI	SDS	688.8252	6063.6914
2001	UMROI	STH	6.493	307600.7
2004	MedStar Good Sam	ADM	422.182	9443.499
2004	MedStar Good Sam	AMR	7.3375	1
2004	MedStar Good Sam	ANS	1.4522	634966.71
2004	MedStar Good Sam	CAT	4.0512	749021.65
2004	MedStar Good Sam	CDS	2.8299	5293144.9
2004	MedStar Good Sam	CL	51.1272	183994.23
2004	MedStar Good Sam	EEG	22.8311	127388.26
2004	MedStar Good Sam	EKG	4.9299	614408.31
2004	MedStar Good Sam	EMG	57.9075	487973.97
2004	MedStar Good Sam	HYP	211.3953	3505.3209
2004	MedStar Good Sam	IRC	69.4658	55403.525
2004	MedStar Good Sam	LAB	1.9762	10840007
2004	MedStar Good Sam	LIT	3044.1247	2.0064802
2004	MedStar Good Sam	MIS	2589.1728	3914.6428
2004	MedStar Good Sam	MRI	9.2062	165655.79
2004	MedStar Good Sam	MSG	1331.8916	31814.75
2004	MedStar Good Sam	MSS	1.7496	9856053.4
2004	MedStar Good Sam	NUC	11.483	192512.01
2004	MedStar Good Sam	OBV	78.1452	146634.58
2004	MedStar Good Sam	OR	37.8314	661349.91
2004	MedStar Good Sam	ORC	15.0659	300847.63
2004	MedStar Good Sam	OTH	11.2045	425371.79
2004	MedStar Good Sam	PTH	14.7786	871441.43
2004	MedStar Good Sam	PUL	4.7908	67031.487
2004	MedStar Good Sam	RAD	19.9528	554135.88
2004	MedStar Good Sam	RAT	16.5316	359726.78
2004	MedStar Good Sam	RDL	529.6962	3196.3229
2004	MedStar Good Sam	RES	3.3041	2305881.6
2004	MedStar Good Sam	RHB	1161.7386	12974.904
2004	MedStar Good Sam	SDS	776.0524	7141.063
2004	MedStar Good Sam	STH	12.3138	214438.56
4000	Sheppard Pratt	ADD	1394.1499	4762
4000	Sheppard Pratt	ADM	496.6259	8630
4000	Sheppard Pratt	AMR	0.5339	1
4000	Sheppard Pratt	ANS	9.9192	1
4000	Sheppard Pratt	AUD	9.8204	1
4000	Sheppard Pratt	CDS	2.9186	1408951.1
4000	Sheppard Pratt	CL	9.9388	73481
4000	Sheppard Pratt	EEG	2.4067	17473
4000	Sheppard Pratt	EKG	10.6701	10068
4000	Sheppard Pratt	ETH	317.539	3571
4000	Sheppard Pratt	LAB	4.9335	1309083

4000	Sheppard Pratt	MRI	26.3052	5015.2829
4000	Sheppard Pratt	OBV	46.685	1113
4000	Sheppard Pratt	OR	17.4654	1
4000	Sheppard Pratt	PAD	1128.0164	60066
4000	Sheppard Pratt	PCD	1175.4131	29543
4000	Sheppard Pratt	PDC	235.6637	64899.5
4000	Sheppard Pratt	PSG	1007.9181	10936
4000	Sheppard Pratt	RAD	39.316	11766.736
4000	Sheppard Pratt	SDS	315.8767	1
4003	Brook Lane	ADM	135.1721	1997
4003	Brook Lane	CDS	1.1009	404278
4003	Brook Lane	EEG	17.8772	227
4003	Brook Lane	EKG	5.3131	10488
4003	Brook Lane	ETH	233.1175	1026
4003	Brook Lane	GTH	19.2019	27652
4003	Brook Lane	ITH	171.306	16532
4003	Brook Lane	LAB	11.3125	15618
4003	Brook Lane	PAD	787.9188	6278
4003	Brook Lane	PCD	1051.9142	10606
4003	Brook Lane	PDC	201.5896	3729
4003	Brook Lane	PST	12.142	1
4003	Brook Lane	RAD	10.8095	241
4013	Adventist BH-Rockvill	ADM	184.7226	3750
4013	Adventist BH-Rockvill	CDS	5.9138	209334
4013	Adventist BH-Rockvill	CL	38.5913	146811
4013	Adventist BH-Rockvill	EEG	27.187	1
4013	Adventist BH-Rockvill	EKG	2.849	1
4013	Adventist BH-Rockvill	LAB	1.4715	293142
4013	Adventist BH-Rockvill	PCD	1462.0653	7117
4013	Adventist BH-Rockvill	PDC	655.8382	1
4013	Adventist BH-Rockvill	PSG	1160.538	2566
4013	Adventist BH-Rockvill	PSI	1332.8597	12173
4013	Adventist BH-Rockvill	PSY	892.3807	10299
4013	Adventist BH-Rockvill	RAD	43.36	1
5034	Mt. Washington Peds	ADM	607.0968	692
5034	Mt. Washington Peds	AMR	4.9418	42959.25
5034	Mt. Washington Peds	AUD	19.3347	6832
5034	Mt. Washington Peds	CDS	1.06	3587191
5034	Mt. Washington Peds	CL	22.6726	92163.76
5034	Mt. Washington Peds	EEG	13.0797	278717.93
5034	Mt. Washington Peds	EKG	3.3006	4290
5034	Mt. Washington Peds	IRC	13.0336	60
5034	Mt. Washington Peds	LAB	2.8378	196287
5034	Mt. Washington Peds	MSS	1.8664	1559869
5034	Mt. Washington Peds	OTH	9.8558	212119

5034	Mt. Washington Peds	PDC	418.0238	1
5034	Mt. Washington Peds	PED	928.4798	5145
5034	Mt. Washington Peds	PSD	1237.4697	16144
5034	Mt. Washington Peds	PSP	562.2724	4
5034	Mt. Washington Peds	PST	200.4481	27133
5034	Mt. Washington Peds	PTH	11.9091	199812
5034	Mt. Washington Peds	PUL	4.8127	856
5034	Mt. Washington Peds	RAD	20.5221	16960.191
5034	Mt. Washington Peds	REC	26.7535	1
5034	Mt. Washington Peds	RES	4.5663	2154028
5034	Mt. Washington Peds	STH	7.2524	211885
5050	Shady Grove	ADM	139.5942	17527.114
5050	Shady Grove	AMR	6.1286	1
5050	Shady Grove	ANS	1.3413	1339084.5
5050	Shady Grove	CAT	4.063	1019887.7
5050	Shady Grove	CDS	2.5381	11531482
5050	Shady Grove	CL	41.7796	246039.23
5050	Shady Grove	DEF	1139.9965	8740.144
5050	Shady Grove	DEL	123.9944	152152.41
5050	Shady Grove	EEG	16.6507	85927.584
5050	Shady Grove	EKG	3.9579	631897.35
5050	Shady Grove	EMG	57.8827	642260.11
5050	Shady Grove	HYP	368.2209	2254.2568
5050	Shady Grove	IRC	85.4069	107580.4
5050	Shady Grove	LAB	1.756	16685109
5050	Shady Grove	LIT	2975.3465	7.1256706
5050	Shady Grove	MIS	2059.0041	5529.5204
5050	Shady Grove	MRI	5.4107	308363.04
5050	Shady Grove	MSG	1242.2635	43035.997
5050	Shady Grove	MSS	1.4906	33885717
5050	Shady Grove	NEO	1357.9351	7970.5716
5050	Shady Grove	NUC	9.0462	338799.44
5050	Shady Grove	NUR	785.3429	9696.0018
5050	Shady Grove	OA	47423.723	1
5050	Shady Grove	OBS	680.5373	11826.577
5050	Shady Grove	OBV	95.3283	144749.86
5050	Shady Grove	OR	28.2955	1318871
5050	Shady Grove	ORC	15.9022	139031
5050	Shady Grove	OTH	10.6866	194299.73
5050	Shady Grove	PED	2138.3508	1388.4878
5050	Shady Grove	PIC	3779.5162	1
5050	Shady Grove	PTH	11.3183	264003.04
5050	Shady Grove	PUL	10.4145	13340.273
5050	Shady Grove	RAD	17.0369	807168.26
5050	Shady Grove	RAT	9.0906	772300.54

5050	Shady Grove	RDL	1086.0052	1592.0784
5050	Shady Grove	RES	2.3568	2809546.1
5050	Shady Grove	SDS	852.3473	11206.644
5050	Shady Grove	STH	7.7235	146493.61
8992	UM-Shock Trauma	ADM	234.8712	4057.0536
8992	UM-Shock Trauma	ANS	7.1458	1220748.3
8992	UM-Shock Trauma	CL	62.2113	104003.39
8992	UM-Shock Trauma	HYP	1573.3396	4698.3233
8992	UM-Shock Trauma	LAB	3.5206	4099681.6
8992	UM-Shock Trauma	MSS	1.4622	26569772
8992	UM-Shock Trauma	OR	26.9883	1228709.8
8992	UM-Shock Trauma	PTH	17.4875	131547.07
8992	UM-Shock Trauma	RES	3.0009	3251531
8992	UM-Shock Trauma	STH	16.9526	228229.21
8992	UM-Shock Trauma	TRM	2293.0823	34708.353
8992	UM-Shock Trauma	TRU	157.6655	72098.47

Regulated

BASEYEAR	HOSPNUMB	HOSPNAME	SCHEDULE	CATEGORY	TOT_EXPS
2017	210001	Meritus	RE	REGULATE	252,745.0
2017	210002	UMMC	RE	REGULATE	1,188,774.2
2017	210003	PG Hospital	RE	REGULATE	240,080.7
2017	210004	Holy Cross	RE	REGULATE	381,809.6
2017	210005	Frederick	RE	REGULATE	253,327.6
2017	210006	UM-Harford	RE	REGULATE	80697.1
2017	210008	Mercy	RE	REGULATE	435,326.2
2017	210009	Johns Hopkins	RE	REGULATE	2,022,839.2
2017	210010	UM-Dorchester	RE	REGULATE	40,362.8
2017	210011	St. Agnes	RE	REGULATE	310,077.3
2017	210012	Sinai	RE	REGULATE	587,087.8
2017	210013	Bon Secours	RE	REGULATE	75,753.3
2017	210015	MedStar Fr Square	RE	REGULATE	392,688.4
2017	210016	Washington Adventist	RE	REGULATE	205,395.4
2017	210017	Garrett	RE	REGULATE	43,427.7
2017	210018	MedStar Montgomery	RE	REGULATE	141,184.7
2017	210019	Peninsula	RE	REGULATE	350,623.0
2017	210022	Suburban	RE	REGULATE	250,216.3
2017	210023	Anne Arundel	RE	REGULATE	477,719.1
2017	210024	MedStar Union Mem	RE	REGULATE	318,141.2
2017	210027	Western Maryland	RE	REGULATE	243,710.7
2017	210028	MedStar St. Mary's	RE	REGULATE	150,392.7
2017	210029	JH Bayview	RE	REGULATE	549,111.4
2017	210030	UM-Chestertown	RE	REGULATE	41,001.7
2017	210032	Union of Cecil	RE	REGULATE	123,418.3
2017	210033	Carroll	RE	REGULATE	180,347.7
2017	210034	MedStar Harbor	RE	REGULATE	143,462.7
2017	210035	UM-Charles Regional	RE	REGULATE	111,584.7
2017	210037	UM-Easton	RE	REGULATE	158,069.6
2017	210038	UMMC Midtown	RE	REGULATE	170,320.6
2017	210039	Calvert	RE	REGULATE	115,443.1
2017	210040	Northwest	RE	REGULATE	182,564.9
2017	210043	UM-BWMC	RE	REGULATE	326,029.9
2017	210044	GBMC	RE	REGULATE	357,450.4
2017	210045	McCready	RE	REGULATE	14,801.9
2017	210048	Howard County	RE	REGULATE	247,289.8
2017	210049	UM-Upper Chesapeake	RE	REGULATE	271,742.6
2017	210051	Doctors	RE	REGULATE	186,006.5
2017	210055	Laurel Regional	RE	REGULATE	81,820.6
2017	210056	MedStar Good Sam	RE	REGULATE	217,911.4
2017	210057	Shady Grove	RE	REGULATE	307,385.3
2017	210058	UMROI	RE	REGULATE	103,671.5
2017	210060	FT. Washignton	RE	REGULATE	40,958.1

2017	210061	Atlantic General	RE	REGULATE	77,717.2
2017	210062	MedStar Southern MD	RE	REGULATE	212,389.1
2017	210063	UM-St. Joe	RE	REGULATE	313,497.8
2017	210064	Levindale	RE	REGULATE	42,262.5
2017	210065	HC-Germantown	RE	REGULATE	87,768.1
2017	210087	Adventist Germantown	RE	REGULATE	10,738.5
2017	210088	UM-Queen Anne's ED	RE	REGULATE	7,117.7
2017	210333	Bowie ED	RE	REGULATE	14,818.7
2017	213300	Mt. Washington Peds	RE	REGULATE	48,813.8
2017	214000	Sheppard Pratt	RE	REGULATE	126,076.0
2017	214003	Brook Lane	RE	REGULATE	16,866.8
2017	214013	Adventist BH-Rockville	RE	REGULATE	34,692.6
2017	218992	UM-Shock Trauma	RE	REGULATE	162,417.2

Unregulated

BASEYEAR	HOSPNUMB	HOSPNAME	SCHEDL	CATEGORY	TOT_EXPS
2017	210001	Meritus	RE	UNREGULATED	56419.0
2017	210002	UMMC	RE	UNREGULATED	118160.8
2017	210003	PG Hospital	RE	UNREGULATED	54337.8
2017	210004	Holy Cross	RE	UNREGULATED	48931.4
2017	210005	Frederick	RE	UNREGULATED	92879.4
2017	210006	UM-Harford	RE	UNREGULATED	4228.9
2017	210008	Mercy	RE	UNREGULATED	28705.3
2017	210009	Johns Hopkins	RE	UNREGULATED	284366.3
2017	210010	UM-Dorchester	RE	UNREGULATED	2546.0
2017	210011	St. Agnes	RE	UNREGULATED	128876.6
2017	210012	Sinai	RE	UNREGULATED	154760.6
2017	210013	Bon Secours	RE	UNREGULATED	37314.8
2017	210015	MedStar Fr Squa	RE	UNREGULATED	115851.5
2017	210016	Washington Adv	RE	UNREGULATED	38313.4
2017	210017	Garrett	RE	UNREGULATED	9227.8
2017	210018	MedStar Montgc	RE	UNREGULATED	19540.6
2017	210019	Peninsula	RE	UNREGULATED	81519.1
2017	210022	Suburban	RE	UNREGULATED	33130.7
2017	210023	Anne Arundel	RE	UNREGULATED	41689.8
2017	210024	MedStar Union M	RE	UNREGULATED	125341.3
2017	210027	Western Marylar	RE	UNREGULATED	77839.9
2017	210028	MedStar St. Mar	RE	UNREGULATED	18364.8
2017	210029	JH Bayview	RE	UNREGULATED	64722.6
2017	210030	UM-Chestertowr	RE	UNREGULATED	5046.3
2017	210032	Union of Cecil	RE	UNREGULATED	33664.7
2017	210033	Carroll	RE	UNREGULATED	42474.0
2017	210034	MedStar Harbor	RE	UNREGULATED	43539.6
2017	210035	UM-Charles Regi	RE	UNREGULATED	5194.3
2017	210037	UM-Easton	RE	UNREGULATED	25434.3
2017	210038	UMMC Midtown	RE	UNREGULATED	33905.4
2017	210039	Calvert	RE	UNREGULATED	20036.9
2017	210040	Northwest	RE	UNREGULATED	61588.6
2017	210043	UM-BWMC	RE	UNREGULATED	8180.1
2017	210044	GBMC	RE	UNREGULATED	61514.6
2017	210045	McCready	RE	UNREGULATED	1117.2
2017	210048	Howard County	RE	UNREGULATED	13122.8
2017	210049	UM-Upper Chesa	RE	UNREGULATED	12476.4
2017	210051	Doctors	RE	UNREGULATED	51557.3
2017	210055	Laurel Regional	RE	UNREGULATED	12906.3
2017	210056	MedStar Good Sa	RE	UNREGULATED	64824.4
2017	210057	Shady Grove	RE	UNREGULATED	29634.1
2017	210058	UMROI	RE	UNREGULATED	3334.5
2017	210060	FT. Washignton	RE	UNREGULATED	1279.4

Total

BASEYEAR	HOSPNUMB
2017	210001
2017	210002
2017	210003
2017	210004
2017	210005
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2017	210045
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2017	210049
2017	210051
2017	210055
2017	210056
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2017	210058
2017	210060

2017	210061	Atlantic General	RE	UNREGULATED	39551.2	2017	210061
2017	210062	MedStar Souther	RE	UNREGULATED	31240.8	2017	210062
2017	210063	UM-St. Joe	RE	UNREGULATED	25595.2	2017	210063
2017	210064	Levindale	RE	UNREGULATED	31852.9	2017	210064
2017	210065	HC-Germantown	RE	UNREGULATED	9356.9	2017	210065
2017	210087	Adventist Germa	RE	UNREGULATED	63.8	2017	210087
2017	210088	UM-Queen Anne	RE	UNREGULATED	24.7	2017	210088
2017	210333	Bowie ED	RE	UNREGULATED	4964.2	2017	210333
2017	213300	Mt. Washington	RE	UNREGULATED	6374.5	2017	213300
2017	214000	Sheppard Pratt	RE	UNREGULATED	91013.8	2017	214000
2017	214003	Brook Lane	RE	UNREGULATED	15472.9	2017	214003
2017	214013	Adventist BH-Ro	RE	UNREGULATED	14868.0	2017	214013
2017	218992	UM-Shock Traun	RE	UNREGULATED	742.8	2017	218992

HOSPNAME	SCHEDULE	CATEGORY	TOT_EXPS
Meritus	RE	TOTAL	309,164.0
UMMC	RE	TOTAL	1,306,935.0
PG Hospital	RE	TOTAL	294,418.5
Holy Cross	RE	TOTAL	430,741.0
Frederick	RE	TOTAL	346,207.0
UM-Harford	RE	TOTAL	84926
Mercy	RE	TOTAL	464,031.5
Johns Hopkins	RE	TOTAL	2,307,205.5
UM-Dorchester	RE	TOTAL	42,908.9
St. Agnes	RE	TOTAL	438,953.9
Sinai	RE	TOTAL	741,848.4
Bon Secours	RE	TOTAL	113,068.1
MedStar Fr Squa	RE	TOTAL	508,539.9
Washington Adv	RE	TOTAL	243,708.8
Garrett	RE	TOTAL	52,655.6
MedStar Montg	RE	TOTAL	160,725.3
Peninsula	RE	TOTAL	432,142.1
Suburban	RE	TOTAL	283,347.0
Anne Arundel	RE	TOTAL	519,409.0
MedStar Union	RE	TOTAL	443,482.5
Western Maryla	RE	TOTAL	321,550.6
MedStar St. Mar	RE	TOTAL	168,757.5
JH Bayview	RE	TOTAL	613,834.0
UM-Chestertow	RE	TOTAL	46,048.0
Union of Cecil	RE	TOTAL	157,083.0
Carroll	RE	TOTAL	222,821.7
MedStar Harbor	RE	TOTAL	187,002.3
UM-Charles Reg	RE	TOTAL	116,779.0
UM-Easton	RE	TOTAL	183,503.9
UMMC Midtown	RE	TOTAL	204,226.0
Calvert	RE	TOTAL	135,480.0
Northwest	RE	TOTAL	244,153.5
UM-BWMC	RE	TOTAL	334,210.0
GBMC	RE	TOTAL	418,965.0
McCready	RE	TOTAL	15,919.1
Howard County	RE	TOTAL	260,412.7
UM-Upper Ches	RE	TOTAL	284,219.0
Doctors	RE	TOTAL	237,563.8
Laurel Regional	RE	TOTAL	94,726.9
MedStar Good S	RE	TOTAL	282,735.8
Shady Grove	RE	TOTAL	337,019.4
UMROI	RE	TOTAL	107,006.0
FT. Washignton	RE	TOTAL	42,237.4

Atlantic General	RE	TOTAL	117,268.3
MedStar Southe	RE	TOTAL	243,629.9
UM-St. Joe	RE	TOTAL	339,093.0
Levindale	RE	TOTAL	74,115.4
HC-Germantow	RE	TOTAL	97,125.0
Adventist Germ	RE	TOTAL	10,802.3
UM-Queen Ann	RE	TOTAL	7,142.4
Bowie ED	RE	TOTAL	19,783.0
Mt. Washington	RE	TOTAL	55,188.3
Sheppard Pratt	RE	TOTAL	217,089.8
Brook Lane	RE	TOTAL	32,339.7
Adventist BH-Rc	RE	TOTAL	49,560.6
UM-Shock Traur	RE	TOTAL	163,160.0

BASEYEAR	HOSPNUMB	HOSPNAME	SCHEDULE	CATEGORY	DEP_AMRT
2017	210001	Meritus	UA	Base Year Exp.- Adj (C)	17,629.10
2017	210001	Meritus	UA	Base Year Exp. (A)	19,798.80
2017	210001	Meritus	UA	Allocations (C - A)	-2,169.70
2017	210002	UMMC	UA	Base Year Exp.- Adj (C)	64,691.13
2017	210002	UMMC	UA	Base Year Exp. (A)	68,395.70
2017	210002	UMMC	UA	Allocations (C - A)	-3,704.57
2017	210003	PG Hospital	UA	Base Year Exp.- Adj (C)	8,899.20
2017	210003	PG Hospital	UA	Base Year Exp. (A)	8,904.90
2017	210003	PG Hospital	UA	Allocations (C - A)	-5.70
2017	210004	Holy Cross	UA	Base Year Exp.- Adj (C)	25,649.54
2017	210004	Holy Cross	UA	Base Year Exp. (A)	26,372.50
2017	210004	Holy Cross	UA	Allocations (C - A)	-722.96
2017	210005	Frederick	UA	Base Year Exp.- Adj (C)	19,314.90
2017	210005	Frederick	UA	Base Year Exp. (A)	22,754.50
2017	210005	Frederick	UA	Allocations (C - A)	-3,439.60
2017	210006	UM-Harford	UA	Base Year Exp.- Adj (C)	4,437.10
2017	210006	UM-Harford	UA	Base Year Exp. (A)	4,517.80
2017	210006	UM-Harford	UA	Allocations (C - A)	-80.70
2017	210008	Mercy	UA	Base Year Exp.- Adj (C)	32,902.77
2017	210008	Mercy	UA	Base Year Exp. (A)	35,011.50
2017	210008	Mercy	UA	Allocations (C - A)	-2,108.73
2017	210009	Johns Hopkins	UA	Base Year Exp.- Adj (C)	137,570.50
2017	210009	Johns Hopkins	UA	Base Year Exp. (A)	137,570.50
2017	210009	Johns Hopkins	UA	Allocations (C - A)	0.00
2017	210010	UM-Dorchester	UA	Base Year Exp.- Adj (C)	2,918.36
2017	210010	UM-Dorchester	UA	Base Year Exp. (A)	3,192.10
2017	210010	UM-Dorchester	UA	Allocations (C - A)	-273.74
2017	210011	St. Agnes	UA	Base Year Exp.- Adj (C)	17,289.55
2017	210011	St. Agnes	UA	Base Year Exp. (A)	19,650.30
2017	210011	St. Agnes	UA	Allocations (C - A)	-2,360.75
2017	210012	Sinai	UA	Base Year Exp.- Adj (C)	38,050.38
2017	210012	Sinai	UA	Base Year Exp. (A)	39,267.10
2017	210012	Sinai	UA	Allocations (C - A)	-1,216.72
2017	210013	Bon Secours	UA	Base Year Exp.- Adj (C)	5,723.77
2017	210013	Bon Secours	UA	Base Year Exp. (A)	6,319.80
2017	210013	Bon Secours	UA	Allocations (C - A)	-596.03
2017	210015	MedStar Fr Square	UA	Base Year Exp.- Adj (C)	22,591.37
2017	210015	MedStar Fr Square	UA	Base Year Exp. (A)	23,216.80
2017	210015	MedStar Fr Square	UA	Allocations (C - A)	-625.43
2017	210016	FT. Washington Adventist	UA	Base Year Exp.- Adj (C)	8,799.19
2017	210016	FT. Washington Adventist	UA	Base Year Exp. (A)	9,514.50
2017	210016	FT. Washington Adventist	UA	Allocations (C - A)	-715.31
2017	210017	Garrett	UA	Base Year Exp.- Adj (C)	3,344.19
2017	210017	Garrett	UA	Base Year Exp. (A)	3,679.70

2017	210017	Garrett	UA	Allocations (C - A)	-335.51
2017	210018	MedStar Montgomery	UA	Base Year Exp.- Adj (C)	10,671.54
2017	210018	MedStar Montgomery	UA	Base Year Exp. (A)	10,814.00
2017	210018	MedStar Montgomery	UA	Allocations (C - A)	-142.46
2017	210019	Peninsula	UA	Base Year Exp.- Adj (C)	26,141.20
2017	210019	Peninsula	UA	Base Year Exp. (A)	26,419.50
2017	210019	Peninsula	UA	Allocations (C - A)	-278.30
2017	210022	Suburban	UA	Base Year Exp.- Adj (C)	12,025.63
2017	210022	Suburban	UA	Base Year Exp. (A)	13,297.60
2017	210022	Suburban	UA	Allocations (C - A)	-1,271.97
2017	210023	Anne Arundel	UA	Base Year Exp.- Adj (C)	27,994.50
2017	210023	Anne Arundel	UA	Base Year Exp. (A)	28,641.00
2017	210023	Anne Arundel	UA	Allocations (C - A)	-646.50
2017	210024	MedStar Union Mem	UA	Base Year Exp.- Adj (C)	14,113.84
2017	210024	MedStar Union Mem	UA	Base Year Exp. (A)	17,689.80
2017	210024	MedStar Union Mem	UA	Allocations (C - A)	-3,575.96
2017	210027	Western Maryland	UA	Base Year Exp.- Adj (C)	23,259.80
2017	210027	Western Maryland	UA	Base Year Exp. (A)	25,116.20
2017	210027	Western Maryland	UA	Allocations (C - A)	-1,856.40
2017	210028	MedStar St. Mary's	UA	Base Year Exp.- Adj (C)	8,263.14
2017	210028	MedStar St. Mary's	UA	Base Year Exp. (A)	8,543.40
2017	210028	MedStar St. Mary's	UA	Allocations (C - A)	-280.26
2017	210029	JH Bayview	UA	Base Year Exp.- Adj (C)	29,167.50
2017	210029	JH Bayview	UA	Base Year Exp. (A)	30,371.50
2017	210029	JH Bayview	UA	Allocations (C - A)	-1,204.00
2017	210030	UM-Chestertown	UA	Base Year Exp.- Adj (C)	3,733.52
2017	210030	UM-Chestertown	UA	Base Year Exp. (A)	4,338.40
2017	210030	UM-Chestertown	UA	Allocations (C - A)	-604.88
2017	210032	Union of Cecil	UA	Base Year Exp.- Adj (C)	11,122.60
2017	210032	Union of Cecil	UA	Base Year Exp. (A)	11,122.60
2017	210032	Union of Cecil	UA	Allocations (C - A)	0.00
2017	210033	Carroll	UA	Base Year Exp.- Adj (C)	13,103.10
2017	210033	Carroll	UA	Base Year Exp. (A)	15,523.50
2017	210033	Carroll	UA	Allocations (C - A)	-2,420.40
2017	210034	MedStar Harbor	UA	Base Year Exp.- Adj (C)	7,091.93
2017	210034	MedStar Harbor	UA	Base Year Exp. (A)	7,833.70
2017	210034	MedStar Harbor	UA	Allocations (C - A)	-741.77
2017	210035	UM-Charles Regional	UA	Base Year Exp.- Adj (C)	5,541.26
2017	210035	UM-Charles Regional	UA	Base Year Exp. (A)	5,543.40
2017	210035	UM-Charles Regional	UA	Allocations (C - A)	-2.14
2017	210037	UM-Easton	UA	Base Year Exp.- Adj (C)	11,890.80
2017	210037	UM-Easton	UA	Base Year Exp. (A)	14,136.50
2017	210037	UM-Easton	UA	Allocations (C - A)	-2,245.70
2017	210038	UMMC Midtown	UA	Base Year Exp.- Adj (C)	12,001.06
2017	210038	UMMC Midtown	UA	Base Year Exp. (A)	12,464.10

2017	210038	UMMC Midtown	UA	Allocations (C - A)	-463.04
2017	210039	Calvert	UA	Base Year Exp.- Adj (C)	9,668.20
2017	210039	Calvert	UA	Base Year Exp. (A)	9,940.60
2017	210039	Calvert	UA	Allocations (C - A)	-272.40
2017	210040	Northwest	UA	Base Year Exp.- Adj (C)	12,857.87
2017	210040	Northwest	UA	Base Year Exp. (A)	13,397.60
2017	210040	Northwest	UA	Allocations (C - A)	-539.73
2017	210043	UM-BWMC	UA	Base Year Exp.- Adj (C)	26,379.63
2017	210043	UM-BWMC	UA	Base Year Exp. (A)	26,385.80
2017	210043	UM-BWMC	UA	Allocations (C - A)	-6.17
2017	210044	GBMC	UA	Base Year Exp.- Adj (C)	29,088.59
2017	210044	GBMC	UA	Base Year Exp. (A)	30,747.80
2017	210044	GBMC	UA	Allocations (C - A)	-1,659.21
2017	210045	McCready	UA	Base Year Exp.- Adj (C)	785.08
2017	210045	McCready	UA	Base Year Exp. (A)	804.68
2017	210045	McCready	UA	Allocations (C - A)	-19.60
2017	210048	Howard County	UA	Base Year Exp.- Adj (C)	12,791.70
2017	210048	Howard County	UA	Base Year Exp. (A)	13,374.50
2017	210048	Howard County	UA	Allocations (C - A)	-582.80
2017	210049	UM-Upper Chesapeake	UA	Base Year Exp.- Adj (C)	16,128.85
2017	210049	UM-Upper Chesapeake	UA	Base Year Exp. (A)	16,310.70
2017	210049	UM-Upper Chesapeake	UA	Allocations (C - A)	-181.85
2017	210051	Doctors	UA	Base Year Exp.- Adj (C)	8,588.94
2017	210051	Doctors	UA	Base Year Exp. (A)	9,877.40
2017	210051	Doctors	UA	Allocations (C - A)	-1,288.46
2017	210055	Laurel Regional	UA	Base Year Exp.- Adj (C)	3,631.50
2017	210055	Laurel Regional	UA	Base Year Exp. (A)	3,631.50
2017	210055	Laurel Regional	UA	Allocations (C - A)	0.00
2017	210056	MedStar Good Sam	UA	Base Year Exp.- Adj (C)	11,723.27
2017	210056	MedStar Good Sam	UA	Base Year Exp. (A)	12,789.50
2017	210056	MedStar Good Sam	UA	Allocations (C - A)	-1,066.23
2017	210058	UMROI	UA	Base Year Exp.- Adj (C)	6,535.01
2017	210058	UMROI	UA	Base Year Exp. (A)	6,535.20
2017	210058	Shady Grove	UA	Base Year Exp. (A)	20,553.50
2017	210058	UMROI	UA	Allocations (C - A)	-0.19
2017	210059	Shady Grove	UA	Base Year Exp.- Adj (C)	19,655.21
2017	210060	FT. Washignton	UA	Base Year Exp. (A)	961.10
2017	210060	Shady Grove	UA	Allocations (C - A)	-898.29
2017	210061	FT. Washignton	UA	Base Year Exp.- Adj (C)	938.80
2017	210061	Atlantic General	UA	Base Year Exp.- Adj (C)	6,083.82
2017	210061	Atlantic General	UA	Base Year Exp. (A)	6,116.92
2017	210061	Atlantic General	UA	Allocations (C - A)	-33.10
2017	210062	MedStar Southern MD	UA	Base Year Exp.- Adj (C)	12,352.34
2017	210062	MedStar Southern MD	UA	Base Year Exp. (A)	12,544.40
2017	210062	MedStar Southern MD	UA	Allocations (C - A)	-192.06

2017	210062	FT. Washignton	UA	Allocations (C - A)	-22.30
2017	210063	UM-St. Joe	UA	Base Year Exp.- Adj (C)	18,698.58
2017	210063	UM-St. Joe	UA	Base Year Exp. (A)	18,955.20
2017	210063	UM-St. Joe	UA	Allocations (C - A)	-256.62
2017	210064	Levindale	UA	Base Year Exp.- Adj (C)	1,801.81
2017	210064	Levindale	UA	Base Year Exp. (A)	3,269.60
2017	210064	Levindale	UA	Allocations (C - A)	-1,467.79
2017	210065	HC-Germantown	UA	Base Year Exp.- Adj (C)	11,829.20
2017	210065	HC-Germantown	UA	Base Year Exp. (A)	11,829.20
2017	210065	HC-Germantown	UA	Allocations (C - A)	0.00
2017	210088	UM-Queen Anne's ED	UA	Base Year Exp.- Adj (C)	647.20
2017	210088	UM-Queen Anne's ED	UA	Base Year Exp. (A)	647.20
2017	210088	Adventist Germantown	UA	Base Year Exp. (A)	468.00
2017	210088	UM-Queen Anne's ED	UA	Allocations (C - A)	0.00
2017	210089	Adventist Germantown	UA	Base Year Exp.- Adj (C)	468.00
2017	210090	Adventist Germantown	UA	Allocations (C - A)	0.00
2017	210333	Bowie ED	UA	Base Year Exp.- Adj (C)	1,489.90
2017	210333	Bowie ED	UA	Base Year Exp. (A)	1,538.80
2017	210333	Bowie ED	UA	Allocations (C - A)	-48.91
2017	213300	Mt. Washington Peds	UA	Base Year Exp.- Adj (C)	3,198.08
2017	213300	Mt. Washington Peds	UA	Base Year Exp. (A)	3,224.40
2017	213300	Mt. Washington Peds	UA	Allocations (C - A)	-26.32
2017	214000	Sheppard Pratt	UA	Base Year Exp.- Adj (C)	9,480.92
2017	214000	Sheppard Pratt	UA	Base Year Exp. (A)	14,363.60
2017	214000	Sheppard Pratt	UA	Allocations (C - A)	-4,882.68
2017	214003	Brook Lane	UA	Base Year Exp.- Adj (C)	816.50
2017	214003	Brook Lane	UA	Base Year Exp. (A)	816.50
2017	214003	Brook Lane	UA	Allocations (C - A)	0.00
2017	214014	Adventist BH-Rockville	UA	Base Year Exp. (A)	2,048.90
2017	214015	Adventist BH-Rockville	UA	Base Year Exp.- Adj (C)	1,786.86
2017	214016	Adventist BH-Rockville	UA	Allocations (C - A)	-262.04
2017	218992	UM-Shock Trauma	UA	Base Year Exp.- Adj (C)	12,227.00
2017	218992	UM-Shock Trauma	UA	Base Year Exp. (A)	12,227.00
2017	218992	UM-Shock Trauma	UA	Allocations (C - A)	0.00

LEASE_RE	INTERE_S	INTERE_L	Total Interest
2,014.40	0.00	11,874.40	11,874.40
2,334.10	0.00	11,944.50	11,944.50
-319.70	0.00	-70.10	-70.10
11,964.00	0.00	24,184.60	24,184.60
11,964.00	0.00	24,184.60	24,184.60
0.00	0.00	0.00	0.00
307.30	53.60	0.00	53.60
307.30	53.60	0.00	53.60
0.00	0.00	0.00	0.00
4,631.60	0.00	8,171.31	8,171.31
4,631.60	0.00	8,881.10	8,881.10
0.00	0.00	-709.79	-709.79
774.43	0.00	4,035.91	4,035.91
2,792.50	0.00	4,460.70	4,460.70
-2,018.07	0.00	-424.79	-424.79
409.00	16.40	1,233.00	1,249.40
409.00	16.40	1,233.00	1,249.40
0.00	0.00	0.00	0.00
3,792.90	0.00	15,560.80	15,560.80
3,938.60	0.00	15,560.80	15,560.80
-145.70	0.00	0.00	0.00
13,425.60	0.00	51,837.40	51,837.40
13,425.60	0.00	51,837.40	51,837.40
0.00	0.00	0.00	0.00
173.00	0.00	160.10	160.10
191.30	0.00	160.10	160.10
-18.30	0.00	0.00	0.00
2,783.41	2,640.10	0.00	2,640.10
7,511.30	2,640.10	0.00	2,640.10
-4,727.89	0.00	0.00	0.00
12,696.40	576.70	14,761.30	15,338.00
12,696.40	576.70	14,761.30	15,338.00
0.00	0.00	0.00	0.00
906.70	0.00	1,457.20	1,457.20
906.70	0.00	1,457.20	1,457.20
0.00	0.00	0.00	0.00
4,108.42	0.00	7,642.17	7,642.17
6,360.20	0.00	7,824.50	7,824.50
-2,251.78	0.00	-182.33	-182.33
1,111.81	0.00	1,581.60	1,581.60
1,637.80	0.00	1,683.80	1,683.80
-525.99	0.00	-102.20	-102.20
34.00	0.00	137.90	137.90
34.00	0.00	137.90	137.90

0.00	0.00	0.00	0.00
625.56	0.00	1,224.75	1,224.75
1,232.10	0.00	1,241.10	1,241.10
-606.54	0.00	-16.35	-16.35
1,713.30	0.00	5,319.80	5,319.80
2,827.90	0.00	5,355.50	5,355.50
-1,114.60	0.00	-35.70	-35.70
1,716.10	0.00	2,405.60	2,405.60
1,716.10	0.00	2,405.60	2,405.60
0.00	0.00	0.00	0.00
5,732.55	0.00	12,252.20	12,252.20
5,840.60	0.00	12,276.00	12,276.00
-108.05	0.00	-23.80	-23.80
5,152.50	0.00	2,200.16	2,200.16
5,152.50	0.00	2,757.60	2,757.60
0.00	0.00	-557.44	-557.44
2,023.60	0.00	11,387.80	11,387.80
2,023.60	0.00	11,387.80	11,387.80
0.00	0.00	0.00	0.00
1,073.60	0.00	757.10	757.10
1,273.70	0.00	757.10	757.10
-200.10	0.00	0.00	0.00
8,236.00	0.00	9,552.50	9,552.50
8,236.00	0.00	9,552.50	9,552.50
0.00	0.00	0.00	0.00
120.18	0.00	187.10	187.10
321.00	0.00	187.10	187.10
-200.82	0.00	0.00	0.00
638.30	1.20	1,775.90	1,777.10
638.30	1.20	1,775.90	1,777.10
0.00	0.00	0.00	0.00
4,194.20	0.00	6,327.70	6,327.70
4,194.20	0.00	7,183.40	7,183.40
0.00	0.00	-855.70	-855.70
488.25	0.00	1,271.70	1,271.70
1,308.00	0.00	1,621.60	1,621.60
-819.75	0.00	-349.90	-349.90
679.40	0.00	1,887.40	1,887.40
679.40	0.00	1,887.40	1,887.40
0.00	0.00	0.00	0.00
375.20	0.00	2,106.15	2,106.15
501.80	0.00	2,479.40	2,479.40
-126.60	0.00	-373.26	-373.26
1,058.35	0.00	1,115.90	1,115.90
1,058.50	0.00	1,115.90	1,115.90

-0.15	0.00	0.00	0.00
1,762.50	0.00	2,436.74	2,436.74
1,762.50	0.00	2,538.60	2,538.60
0.00	0.00	-101.86	-101.86
2,709.10	0.00	5,200.00	5,200.00
2,709.10	0.00	5,200.00	5,200.00
0.00	0.00	0.00	0.00
1,515.00	0.00	5,657.00	5,657.00
1,515.00	0.00	5,657.00	5,657.00
0.00	0.00	0.00	0.00
3,097.56	0.00	4,507.94	4,507.94
4,014.70	0.00	5,965.80	5,965.80
-917.14	0.00	-1,457.86	-1,457.86
450.91	0.00	91.08	91.08
462.11	0.00	93.38	93.38
-11.20	0.00	-2.30	-2.30
1,194.80	0.00	9,264.40	9,264.40
1,194.80	0.00	9,264.40	9,264.40
0.00	0.00	0.00	0.00
387.99	1,192.10	5,713.70	6,905.80
488.00	1,192.10	5,713.70	6,905.80
-100.01	0.00	0.00	0.00
1,370.00	0.00	5,660.47	5,660.47
1,370.00	0.00	5,664.90	5,664.90
0.00	0.00	-4.43	-4.43
313.50	51.00	0.00	51.00
313.50	51.00	0.00	51.00
0.00	0.00	0.00	0.00
3,377.01	0.00	1,939.32	1,939.32
3,852.10	0.00	2,115.70	2,115.70
-475.09	0.00	-176.38	-176.38
291.45	0.00	721.90	721.90
401.80	0.00	721.90	721.90
8,869.50	0.00	6,286.20	6,286.20
-110.35	0.00	0.00	0.00
4,300.34	0.00	6,107.40	6,107.40
543.64	0.00	513.69	513.69
-4,569.16	0.00	-178.80	-178.80
531.04	0.00	501.79	501.79
579.88	0.00	825.50	825.50
583.08	0.00	830.00	830.00
-3.20	0.00	-4.50	-4.50
1,407.29	0.00	6,302.80	6,302.80
1,410.60	0.00	6,400.80	6,400.80
-3.31	0.00	-98.00	-98.00

-12.60	0.00	-11.90	-11.90
725.78	0.00	9,619.60	9,619.60
2,514.40	0.00	9,619.60	9,619.60
-1,788.62	0.00	0.00	0.00
646.50	0.00	-0.01	-0.01
646.50	0.00	722.40	722.40
0.00	0.00	-722.41	-722.41
88.40	0.00	5,122.52	5,122.52
88.40	0.00	5,553.90	5,553.90
0.00	0.00	-431.38	-431.38
2.60	0.00	343.40	343.40
2.60	0.00	343.40	343.40
718.40	0.00	429.40	429.40
0.00	0.00	0.00	0.00
718.40	0.00	429.40	429.40
0.00	0.00	0.00	0.00
37.80	0.10	0.00	0.10
37.80	0.10	0.00	0.10
0.00	0.00	0.00	0.00
82.80	0.00	105.10	105.10
82.80	0.00	105.10	105.10
0.00	0.00	0.00	0.00
2,151.67	0.00	1,411.01	1,411.01
3,025.80	0.00	1,979.40	1,979.40
-874.13	0.00	-568.39	-568.39
0.00	0.00	246.20	246.20
0.00	0.00	246.20	246.20
0.00	0.00	0.00	0.00
1,113.20	0.00	419.30	419.30
694.70	0.00	365.50	365.50
-418.50	0.00	-53.80	-53.80
192.70	0.00	0.00	0.00
192.70	0.00	0.00	0.00
0.00	0.00	0.00	0.00