



To: Chief Financial Officers

From: Cait Cooksey, Deputy Director – Hospital Rate Regulation

Date: December 15, 2025

Re: Population Health Trust Assessment

**Joshua Sharfstein, MD**  
Chairman

**James N. Elliott, MD**  
Vice-Chairman

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**Ricardo R. Johnson**

**Maulik Joshi, DrPH**

**Nicki McCann, JD**

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**Jonathan Kromm, PhD**  
Executive Director

**William Henderson**  
Director  
Medical Economics & Data Analytics

**Allan Pack**  
Director  
Population-Based Methodologies

**Gerard J. Schmith**  
Director  
Revenue & Regulation Compliance

**Claudine Williams**  
Director  
Healthcare Data Management & Integrity

In December 2024, Commissioners directed \$25 million in one-time rate increases to the Population Health Trust under the States Achieving Healthcare Efficiency through Accountable Design (AHEAD) Model agreement.<sup>1</sup> Under the AHEAD agreement, the State committed to establishing a Population Health Trust composed of public and private sources to support statewide population health improvement initiatives in alignment with Maryland’s Population Health Accountability Plan (PHAP). The Population Health Trust will serve as a mechanism to advance an aligned, statewide strategy for population health improvement.

HSCRC delayed implementing the assessment while the State and CMS renegotiated terms of the AHEAD State Agreement which has recently been finalized.<sup>2</sup> Assessment amounts are attached. Payments to MDH are due in full by April 1, 2026. Please follow payment submission instructions located below. If you have questions regarding the assessment, you may contact Erin Schurmann at erin.schurmann@maryland.gov.

**Banking ACH/Wire Payment Instructions**

ACH Instructions

Account Name: State of Maryland – Maryland Department of Health  
 Account Number: 4106075443  
 Type of Account: Checking  
 Bank Name: Wells Fargo Bank, N.A.  
 Bank Address: 420 Montgomery Street, San Francisco, CA 94101  
 ABA Routing Number: 121000248  
 ACH Coordinator: May Wong

Wire Instructions

Account Name: State of Maryland – Maryland Department of Health  
 Account Number: 4106075443  
 Type of Account: Checking  
 Bank Name: Wells Fargo Bank, N.A.  
 Bank Address: 420 Montgomery Street, San Francisco, CA 94101  
 ABA Routing Number: 121000248  
 Swift Code: WFBIUS6S  
 Chips Code: 0407

<sup>1</sup> [December 2024 Commission Materials](#)

<sup>2</sup> [State Agreement](#)

# HEALTH SERVICES COST REVIEW COMMISSION

Populaton Health Trust Fund \$25,000,000

Hosp ID	HOSPITAL	FY 2024 REVENUE	HOSPITAL PAYMENT
210060	Adventist HealthCare Fort Washington Medical Center	\$66,193,195	\$77,982
210057	Adventist HealthCare Shady Grove Medical Center (3)	\$562,479,802	\$662,659
210016	Adventist HealthCare White Oak Medical Center	\$380,198,345	\$447,913
210023	Anne Arundel	\$746,989,000	\$880,030
210061	Atlantic General	\$135,629,341	\$159,785
210039	Calvert	\$188,719,140	\$222,331
210033	Carroll	\$294,002,396	\$346,365
210051	Doctors	\$308,883,300	\$363,896
210005	Frederick	\$424,222,500	\$499,778
210017	Garrett	\$96,060,942	\$113,170
210044	GBMC	\$525,917,619	\$619,585
210013	Grace Medical	\$33,202,184	\$39,116
210065	HC-Germantown	\$163,546,900	\$192,675
210004	Holy Cross	\$600,651,500	\$707,629
210048	Howard County	\$373,181,711	\$439,647
210029	JH Bayview	\$828,761,549	\$976,367
210009	Johns Hopkins	\$3,105,851,884	\$3,659,014
210064	Levindale	\$67,965,551	\$80,070
210045	McCreedy	\$6,300,799	\$7,423
210015	MedStar Fr Square	\$688,099,485	\$810,652
210056	MedStar Good Sam	\$319,991,752	\$376,983
210034	MedStar Harbor	\$224,922,862	\$264,982
210018	MedStar Montgomery	\$222,642,659	\$262,296
210062	MedStar Southern MD	\$338,032,767	\$398,237
210028	MedStar St. Mary's	\$236,265,893	\$278,346
210024	MedStar Union Mem	\$499,090,335	\$587,980
210008	Mercy	\$681,875,400	\$803,320
210001	Meritus	\$487,797,440	\$574,676
210040	Northwest	\$311,836,440	\$367,375
210019	Peninsula	\$604,393,730	\$712,038
210012	Sinai	\$961,717,881	\$1,133,003
210011	St. Agnes	\$494,805,400	\$582,932
210022	Suburban	\$431,677,954	\$508,561
210055	UM- Laurel Medical Center	\$42,422,550	\$49,978
210043	UM-BWMC	\$535,602,424	\$630,995
210010	UM-Cambridge	\$17,364,760	\$20,457
210003	UM-Capital Regional Medical Center (1)	\$447,325,573	\$526,996
210035	UM-Charles Regional	\$190,364,427	\$224,269
210030	UM-Chestertown	\$56,459,168	\$66,515
210037	UM-Easton (2)	\$307,749,042	\$362,560
210006	UM-Harford	\$65,495,236	\$77,160
210002	UMMC	\$1,932,484,534	\$2,276,666
210038	UMMC Midtown	\$279,245,359	\$328,980
210058	UMROI	\$147,461,509	\$173,725
218992	UM-Shock Trauma	\$274,780,143	\$323,719
210063	UM-St. Joe	\$487,466,803	\$574,286
210049	UM-Upper Chesapeake	\$416,111,220	\$490,222
210032	Union of Cecil	\$207,523,800	\$244,484
210027	Western Maryland	\$400,789,500	\$472,171
		21,220,553,701	25,000,000
	Notes		
210333	1)Bowie FSE revenue Added to PG's revenue	\$24,028,994	
210088	2) Queen Anne's FSE revenue added to UM Easton's revenue	\$9,099,940	
210087	3) Adventist HealthCare Germantown FSE revenue added to Shady G	\$19,289,700	
	STATE TOTAL	\$21,220,553,701	\$25,000,000