

CL & OP PSYCH CY22 over CY21

	Discharges/Visits CY21	Dischargs/Visits_cy22	Disch.Visit CY21 22	ECMAD CY21	ECMAD_cy22	Ecma CY21 22	Market Shift	Sum of MSA	Total Charge CY21	Total Charge CY22	Total Charge CY21 22	avcost_CY21	avcost_CY22
Adventist White Oak	1,928	1,694	-234	99	69	-30	-11	\$ (163,897)	\$1,531,976	\$491,370	-\$1,040,606	\$2,561,967	\$768,190
Anne Arundel	15,440	15,216	-224	273	269	-3	-10	\$ (41,733)	\$2,245,756	\$2,281,594	\$35,837	\$1,704,819	\$1,769,055
Ascension Saint Agnes Hospital	15,574	15,296	-278	403	405	2	-11	\$ (79,849)	\$5,893,046	\$7,277,802	\$1,384,756	\$2,939,384	\$3,611,858
Atlantic General	721	659	-62	19	14	-5	-5	\$ (11,239)	\$76,991	\$48,079	-\$28,912	\$86,653	\$51,497
Calvert	5,293	4,956	-337	143	134	-9	-3	\$ (11,948)	\$1,578,665	\$1,659,334	\$80,669	\$793,642	\$889,538
Carroll	7,333	6,874	-459	142	136	-7	-3	\$ 71,813	\$1,533,877	\$1,582,358	\$48,481	\$1,330,624	\$1,322,474
ChristianaCare, Union	1,280	1,416	136	40	43	3	1	\$ 4,699	\$515,235	\$517,563	\$2,329	\$186,690	\$182,057
Doctors	815	774	-41	26	22	-4	-5	\$ (32,439)	\$316,254	\$324,296	\$8,042	\$867,964	\$1,055,094
Fredrick	5,347	3,533	-1,814	180	145	-35	-20	\$ (157,348)	\$2,635,368	\$2,520,378	-\$114,990	\$1,799,138	\$2,189,735
Ft. Washington	1	0	-1	0	0	0	0	\$ (3,150)	\$6,142	\$0	-\$6,142	\$276,957	\$0
Garrett	3,614	4,156	542	84	93	8	1	\$ 4,244	\$714,625	\$742,859	\$28,233	\$33,906	\$32,101
GBMC	13,777	12,438	-1,339	446	397	-49	-46	\$ (297,156)	\$5,697,595	\$4,717,865	-\$979,729	\$2,809,330	\$2,659,136
Grace Medical center	5,557	5,286	-271	187	180	-7	16	\$ 163,575	\$3,533,144	\$3,974,194	\$441,050	\$1,363,453	\$1,299,963
HC-Germantown	2,168	3,725	1,557	80	138	58	3	\$ 28,079	\$1,412,866	\$1,616,624	\$203,758	\$1,585,056	\$1,053,968
Holy Cross	8,998	12,437	3,439	290	406	116	0	\$ 4,307	\$6,453,876	\$7,325,571	\$871,695	\$3,629,853	\$2,940,991
Howard County	1,889	1,526	-363	41	29	-12	-12	\$ (25,343)	\$164,611	\$109,181	-\$55,430	\$683,214	\$641,641
JH Bayview	150,202	152,580	2,378	3,840	3,712	-128	59	\$ 298,703	\$43,657,014	\$44,553,088	\$896,074	\$5,090,112	\$5,438,549
Johns Hopkins	222,231	233,766	11,535	4,740	4,926	186	128	\$ 991,739	\$70,080,030	\$64,518,090	-\$5,561,940	\$6,018,095	\$5,267,671
McCready	5,336	5,656	320	109	112	3	0	\$ 1,263	\$698,026	\$692,710	-\$5,317	\$103,163	\$97,988
MedStar Fr Square	34,502	25,530	-8,972	1,010	731	-279	-76	\$ (347,899)	\$8,876,862	\$6,508,611	-\$2,368,251	\$2,074,559	\$2,069,692
MedStar Good Sam	22,597	20,649	-1,948	547	480	-68	-1	\$ (12,617)	\$5,752,172	\$5,568,703	-\$183,470	\$2,887,906	\$3,267,218
MedStar Harbor	10,236	6,196	-4,040	346	214	-132	-30	\$ (207,925)	\$4,343,748	\$3,216,506	-\$1,127,242	\$3,059,434	\$3,386,944
MedStar Montgomery	5,571	5,590	19	187	168	-19	1	\$ 45,122	\$1,949,258	\$1,611,734	-\$337,524	\$4,226,724	\$2,371,468
MedStar Southern MD	1,465	1,618	153	38	48	9	4	\$ 38,857	\$933,321	\$1,334,775	\$401,454	\$1,437,631	\$1,901,133
MedStar St. Mary's	1,358	1,147	-211	39	27	-12	-4	\$ (18,751)	\$421,298	\$418,974	-\$2,324	\$155,666	\$247,793
MedStar Union Mem	8,188	6,475	-1,713	183	168	-15	8	\$ 55,782	\$2,287,212	\$2,104,468	-\$182,744	\$2,329,294	\$2,381,698
Mercy	70,398	69,329	-1,069	1,315	1,318	3	-13	\$ (71,877)	\$14,665,133	\$14,791,931	\$126,798	\$2,848,681	\$2,849,594
Meritus	9,085	8,796	-289	288	275	-13	5	\$ 19,030	\$3,415,385	\$3,239,450	-\$175,935	\$1,269,404	\$1,293,548
Northwest	7,163	6,798	-365	209	164	-45	-14	\$ (258,198)	\$4,599,850	\$3,129,431	-\$1,470,420	\$3,907,790	\$4,123,472
Peninsula	3,761	4,174	413	80	91	10	4	\$ 26,520	\$910,549	\$1,115,764	\$205,215	\$209,729	\$228,227
Shady Grove	6,080	6,684	604	271	245	-26	-7	\$ (47,418)	\$3,413,632	\$2,213,309	-\$1,200,323	\$2,653,959	\$2,075,688
Sinai	50,526	46,513	-4,013	1,241	1,125	-115	-49	\$ (563,614)	\$29,000,606	\$26,563,454	-\$2,437,152	\$9,859,877	\$10,030,183
Suburban	155	155	0	9	9	0	1	\$ 10,009	\$126,292	\$114,889	-\$11,403	\$647,504	\$501,682
UM-BWMC	11,691	10,637	-1,054	254	228	-26	-22	\$ (116,798)	\$2,637,409	\$2,312,809	-\$324,600	\$1,937,517	\$1,889,944
UM-Cambridge	932	547	-385	23	13	-10	1	\$ 2,287	\$223,969	\$314,694	\$90,725	\$514,080	\$664,222
UM-Capital Region Medical Center	355	863	508	11	25	14	10	\$ 142,135	\$320,477	\$658,931	\$338,453	\$2,351,390	\$2,189,991
UM-Charles Regional	1,287	1,334	47	36	39	2	0	\$ (241)	\$319,993	\$341,902	\$21,909	\$246,805	\$237,376
UM-Chestertown	1,869	2,087	218	30	34	4	1	\$ 5,387	\$320,417	\$364,408	\$43,992	\$192,903	\$195,704
UM-Easton	7,972	7,617	-355	194	179	-15	-5	\$ (39,364)	\$2,981,999	\$3,090,799	\$108,799	\$654,761	\$737,378
UM-Harford	3,196	3,325	129	63	74	11	8	\$ 58,421	\$1,018,733	\$1,437,176	\$418,443	\$1,123,479	\$1,451,890
UM-Laurel	1,098	1,241	143	31	35	3	4	\$ 47,263	\$351,591	\$455,446	\$103,855	\$1,604,621	\$1,719,860
UMMC	63,234	69,687	6,453	1,449	1,564	115	102	\$ 751,445	\$20,506,360	\$23,234,697	\$2,728,337	\$5,698,419	\$5,922,955
UMMC Midtown	48,369	48,944	575	1,067	1,059	-8	26	\$ 242,344	\$15,628,290	\$15,399,375	-\$228,915	\$4,896,338	\$4,727,980
UMROI	10,229	9,673	-556	218	184	-34	-22	\$ (308,990)	\$5,114,194	\$3,766,162	-\$1,348,032	\$7,436,228	\$5,056,015
UM-St. Joe	3,111	1,945	-1,166	99	62	-37	-18	\$ (148,711)	\$1,770,334	\$1,505,416	-\$264,918	\$3,555,366	\$4,919,430
UM-Upper Chesapeake	8,431	8,629	198	166	172	6	3	\$ 12,841	\$1,957,203	\$1,913,184	-\$44,018	\$1,238,032	\$1,185,951
Western Maryland	10,088	8,834	-1,254	313	272	-41	-3	\$ (10,313)	\$2,671,986	\$2,238,663	-\$433,323	\$223,657	\$213,616
Grand Total	870,451	867,005	-3,446	20,862	20,233	-629	0	\$ 49,049	\$285,263,371	\$273,918,614	-\$11,344,757	\$103,105,776	\$99,112,160