

#### **URGENT**

#### **MEMORANDUM**

June 21, 2024

TO: Chief Financial Officers

FROM: William Henderson, Principle Deputy Director, Medical

Economics & Data Analysis

RE: FY25 Chesapeake Regional Information System for our Patients

Assessment (CRISP) Assessment

At its June 14, 2024, public meeting the Health Services Cost Review Commission approved the continuation of its policy for funding the Chesapeake Regional Information System for our Patients (CRISP) through a broad-based uniform assessment to hospital rates. The Commission approved a total of \$8,420,000 in funding support through hospital rates in FY 2025.

Attached you will find a summary of the CRISP Assessment for every hospital in the State. This list shows the total annual assessment for your facility and the three payments that your facility will be required to make in FY 2025. Hospitals are required to remit by ACH or FedWire to the "CRISP" the amount of the assessment as shown on the attached schedule.

The instructions for submission of the assessment by ACH or FedWire, as well as the State of Maryland Account Number, are attached to this memorandum. Also, hospitals are required to submit verification of the submission of each month's assessment to the CRISP Fund, i.e., copies of the transmission from your bank, by the fifteenth of each month.

If you have any questions, you may contact <u>Andrea Strong</u>, Chief, Financial Data Administration & Rate Regulation.

Adam Kane, Esq Chairman

Joseph Antos, PhD Vice-Chairman

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Nicki McCann, JD

Joshua Sharfstein, MD

Jonathan Kromm, PhD Executive Director

William Henderson

Director Medical Economics & Data Analytics

**Allan Pack** 

Population-Based Methodologies

**Gerard J. Schmith**Director
Revenue & Regulation Compliance

Claudine Williams

irector

Healthcare Data Management & Integrity

#### METHOD FOR ACH SUBMISSION OF PAYMENTS TO THE CRISP FUND

To be able to remit payments, your hospital must arrange with your bank to set up an Automated Clearing House (ACH) transfer. The State Treasurer's Office requires that the following information be included in the ACH record file as follows:

## **CRISP Fund**

Account Name State of Maryland – CRISP Fund

Bank Account Number 4110034832

Account Type Checking

Bank Name Wells Fargo Bank, N.A

Bank Address 420 Montgomery Street, San Francisco, Cal.

94101

ABA Routing Number 121000248

### METHOD FOR FEDWIRE SUBMISSION OF PAYMENTS TO THE CRISP FUND

## Detail Wire Information - Beneficiary Bank Information for all FedWire submissions is:

# **CRISP Fund**

Account Name State of Maryland – CRISP Fund

Bank Account Number 4110034832

Account Type Checking

Bank Name Wells Fargo Bank, N.A

Bank Address 420 Montgomery Street, San Francisco, Cal.

94101

ABA Routing Number 121000248

Swift Code WFBIU 65

Chips Code 0407

# **HEALTH SERVICES COST REVIEW COMMISSION**

CALCULATION of CRISP ASSESSMENT by HOSPITAL for RY 2025

BUDGET TOTAL = \$8,420,000 1/2 BUDGET = \$4,210,000

September 1, 2024 Assessment Assessment **December 1, 2024 TOTAL** Based on Based on March 1, 2025 FY2022 FY2022REVENUE ADMISSIONS REVENUE **ASSESSMENT PAYMENTS ADMISSIONS** HOSPITAL Hosp. ID \$91,540 210001 Meritus Medical Cntr 14,060 \$440,345,460 \$129,031 \$220,571 \$ 73,524 20,299 \$384,214 190,167 210002 UMMC \$1,848,222,110 \$186,287 \$570,501 \$ 210003 UM-Capital Regional Medical Center 10,431 \$400,129,173 \$95,727 \$83,180 \$178,907 \$ 59,636 105,793 210004 Holy Cross 21,586 \$573,789,700 \$198,098 \$119,281 \$317,379 \$ \$85,925 70,719 210005 Frederick Memorial 13,755 \$413,332,700 \$126,232 \$212,157 \$ 20,786 210006 UM-Harford Memorial 4,111 \$118,486,830 \$37,727 \$24,631 \$62,359 \$ 210008 Mercy Medical Cntr 8,838 \$653,644,800 \$135,882 72,330 \$81,108 \$216,989 \$ 210009 Johns Hopkins 38,924 \$2,921,370,378 \$357,211 \$607,304 \$964,515 \$ 321,505 210010 UM-SRH at Cambridge \$17,419,653 \$0 \$3,621 \$3,621 \$ 1,207 \$205,519 \$ 210011 St. Agnes Hospital 10,717 \$107,168 68,506 \$515,518,500 \$98,352 \$197,297 210012 Sinai Hospital 15,264 \$949,076,151 \$140,080 \$337,377 \$ 112,459 210013 Grace Medical Center \$34,673,288 \$0 \$7,208 \$7,208 \$ 2,403 210015 MedStar Franklin Square 16,575 \$638,932,701 \$152,111 \$132,823 \$284,935 \$ 94,978 \$73,058 210016 Washington Adventist 10,008 \$351,439,080 \$91,845 \$164,903 \$ 54,968 \$18,789 210017 Garrett Co Memorial 1,361 \$90,382,193 \$12,490 \$31,279 \$ 10,426 5,202 210018 MedStar Montgomery \$208,039,750 \$47,740 \$43,248 \$90,987 \$ 30,329 210019 Peninsula Regional 15,790 \$547,529,412 \$144,907 \$113,822 \$258,729 \$ 86,243 210022 Suburban 11,341 \$104,078 \$84,174 \$188,253 \$ 62,751 \$404,912,474 \$155,814 210023 Anne Arundel Medical Cntr 21,326 \$749,524,800 \$195,712 \$351,526 \$ 117,175 8,792 \$100,850 60,512 210024 MedStar Union Memorial \$485,128,248 \$80,686 \$181,535 \$ \$80,640 210027 Western Maryland 9,290 \$387,908,800 \$85,256 \$165,895 \$ 55,298 \$45,227 210028 MedStar St. Mary's 6,102 \$217,557,775 \$55,999 \$101,226 \$ 33,742 210029 JH Bayview 15,597 \$783,284,695 \$143,136 \$162,832 \$305,968 \$ 101,989 210030 UM-SRH at Chestertown 266 \$55,202,536 \$2,441 \$11,476 \$13,917 \$ 4,639 210032 Union Hospital of Cecil Co \$94,916 \$ 6,062 \$188,970,768 \$55,632 \$39,284 31,639 210033 Carroll Co Hospital Cntr 9,194 \$265,924,528 \$84,375 \$55,281 \$139,656 \$ 46,552 210034 MedStar Harbor Hospital Cntr 6,306 \$210,598,194 \$57,871 \$43,780 33,884 \$101,651 \$ 210035 UM-Charles Regional 5,191 \$180,096,132 \$47,639 \$37,439 \$85,078 \$ 28,359 \$60,297 210037 UM-SRH at Easton 5,633 \$290,053,309 \$51,695 \$111,992 \$ 37,331 210038 UMMC - Midtown 3,968 \$267,729,206 \$36,415 \$55,656 \$92,071 \$ 30,690 210039 Calvert Health Med Cntr 5,264 \$175,364,060 \$48,309 \$36,455 \$84,764 \$ 28,255 7,736 \$310,414,480 \$70,994 \$64,530 \$135,524 \$ 45,175 210040 Northwest Hospital Cntr \$511,681,319 \$106,370 \$250,295 \$ 210043 UM-BWMC 15,683 \$143,925 83,432 210044 GBMC 13,501 \$497,427,559 \$103,407 \$227,308 \$ \$123,901 75,769 210045 McCready Memorial \$5,920,672 \$1,231 \$1,231 \$ 410 \$74,178 210048 Howard County General 14,547 \$356,825,066 \$133,500 \$207,678 \$ 69,226 210049 UM-Upper Chesapeake 11,748 \$367,721,755 \$107,813 \$76,443 \$184,256 \$ 61,419 210051 Doctors Community 9,080 \$308,601,200 \$83,329 \$64,153 \$147,482 \$ 49,161 210055 UM-Laurel Regional \$7,486 \$36,009,147 \$7,486 \$ 2,495 \$64,202 \$135,508 \$ 210056 MedStar Good Samaritan 7,770 \$308,835,327 \$71,306 45,169 210057 Shady Grove 16,904 \$534,307,365 \$155,131 \$111,073 \$266,204 \$ 88,735 210058 UM-ROI 1,778 \$143,817,412 \$29,897 15,405 \$16,317 \$46,214 \$ 210060 FT. Washignton 1,916 \$64,761,498 \$17,583 \$13,463 \$31,046 \$ 10,349 2,745 \$125,786,800 \$51,340 \$ 210061 Atlantic General \$25,191 \$26,149 17,113 \$318,000,686 210062 MedStar Southern MD 10,387 \$95,323 \$66,107 \$161,430 \$ 53,810 210063 UM-St. Joseph Med Cntr 13,180 \$458,422,525 \$120,955 \$95,298 \$216,253 \$ 72,084 937 \$68,907,086 210064 Levindale \$8,599 \$14,325 \$22,924 \$ 7,641 210065 HC-Germantown 6,216 \$140,664,300 \$57,045 \$29,242 \$86,287 \$ 28,762 210087 Adventist Germantown \$17,967,500 \$3,735 \$3,735 \$ 1,245 210088 UM-Queen Anne's ED \$8,648,591 \$1,798 \$1,798 \$ 599 \$0 210333 UM-Bowie Health Cntr \$21,233,764 \$0 \$4,414 \$4,414 \$ 1,471 \$85,203 \$ \$54,304 218992 UM-Shock Trauma 3,367 \$261,221,517 \$30,899 28,401

458,748

\$20,251,762,973

\$4,210,000

\$4,210,000

\$8,420,000 \$ 2,806,667