

Table 1

Hospital	Total Discharge/Visits	Total Discharge/Visits	Discharge			ECMAD			Market Shift	MSA	Positive Mshift	Total Charge		Total Charge Growth	Average of avcost_CY16
	CY16	CY17	/Visit	ECMAD CY16	ECMAD CY17	ECMAD Growth	CY16	CY17				CY16	CY17		
⊕ Anne Arundel	209,737	208,793	-944	40,024	40,366	342	290	\$ 2,011,627	2,903	\$ 426,450,573	448,035,944	21,585,371	10,088		
⊕ Atlantic General	77,678	70,541	-7,137	5,833	5,653	(180)	(24)	\$ (151,796)	297	\$ 66,534,346	66,061,719	(472,627)	11,462		
⊕ Bon Secours	38,094	36,003	-2,091	4,365	3,850	(515)	(290)	\$ (2,840,091)	439	\$ 89,125,046	82,398,720	(6,726,325)	21,892		
⊕ Calvert	63,266	60,240	-3,026	8,246	8,208	(37)	81	\$ 621,356	389	\$ 114,257,231	117,789,383	3,532,152	14,241		
⊕ Carroll	73,386	66,205	-7,181	13,229	12,437	(792)	(394)	\$ (2,905,220)	755	\$ 189,607,784	186,274,348	(3,333,437)	15,735		
⊕ Doctors	70,499	65,845	-4,654	12,944	12,711	(233)	(94)	\$ (1,168,143)	1,407	\$ 177,344,299	177,875,786	531,486	14,145		
⊕ Frederick	109,080	105,048	-4,032	21,335	20,996	(339)	(154)	\$ (550,742)	1,159	\$ 282,022,783	284,134,680	2,111,897	13,763		
⊕ Ft. Washington	37,774	35,222	-2,552	3,182	2,998	(183)	(57)	\$ (280,799)	246	\$ 37,218,307	36,125,300	(1,093,007)	12,190		
⊕ Garrett	50,128	50,126	-2	3,417	3,547	130	85	\$ 342,328	153	\$ 32,054,469	33,242,454	1,187,984	10,057		
⊕ GBMC	151,845	151,749	-96	25,786	26,260	474	586	\$ 3,924,652	3,275	\$ 335,725,784	358,688,150	22,962,366	12,816		
⊕ Germantown ED	26,788	24,783	-2,005	1,074	1,005	(69)	(36)	\$ (234,071)	11	\$ 13,779,375	13,905,598	126,223	12,831		
⊕ HC-Germantown	33,146	34,028	882	5,906	6,277	371	326	\$ 2,188,806	1,215	\$ 76,200,895	81,208,176	5,007,280	13,083		
⊕ Holy Cross	133,232	126,949	-6,283	32,022	32,288	267	120	\$ 301,374	3,422	\$ 405,557,265	409,793,462	4,236,196	13,005		
⊕ Howard County	128,567	114,411	-14,156	22,164	21,230	(934)	(296)	\$ (1,697,885)	1,988	\$ 254,912,696	260,912,882	6,000,186	10,863		
⊕ JH Bayview	364,858	367,947	3,089	31,439	32,481	1,042	765	\$ 6,703,694	3,956	\$ 441,315,940	444,085,278	2,769,338	14,080		
⊕ Johns Hopkins	649,265	635,561	-13,704	78,676	78,824	149	439	\$ 4,405,343	9,311	\$ 1,221,588,769	1,414,725,339	193,136,570	15,544		
⊕ McCready	20,125	20,560	435	925	870	(55)	(47)	\$ (307,709)	20	\$ 14,301,656	14,979,687	678,031	17,726		
⊕ MedStar Fr Square	167,762	161,055	-6,707	29,251	28,766	(485)	91	\$ 747,145	2,469	\$ 399,332,399	387,555,819	(11,776,580)	12,620		
⊕ MedStar Good Sam	115,820	106,128	-9,692	15,722	13,363	(2,359)	(1,589)	\$ (10,753,607)	1,045	\$ 226,159,688	227,086,935	927,247	13,601		
⊕ MedStar Harbor	77,537	73,085	-4,452	10,620	9,997	(623)	(223)	\$ (2,529,282)	1,502	\$ 162,253,447	158,499,508	(3,753,940)	14,880		
⊕ MedStar Montgomery	50,947	48,898	-2,049	9,710	9,321	(389)	(324)	\$ (2,209,116)	1,006	\$ 132,537,727	127,734,516	(4,803,211)	13,543		
⊕ MedStar Southern MD	65,120	59,255	-5,865	13,521	12,901	(620)	(402)	\$ (3,097,979)	868	\$ 222,599,250	211,162,778	(11,436,472)	16,398		
⊕ MedStar St. Mary's	100,913	94,661	-6,252	12,438	11,748	(690)	(180)	\$ (1,006,774)	307	\$ 148,926,717	151,591,686	2,664,969	12,298		
⊕ MedStar Union Mem	128,517	120,344	-8,173	23,176	22,954	(222)	47	\$ 821,318	3,118	\$ 349,175,480	343,944,571	(5,230,909)	14,360		
⊕ Mercy	261,619	252,327	-9,292	31,871	31,848	(23)	460	\$ 3,347,224	3,462	\$ 418,358,742	422,560,952	4,202,210	13,326		
⊕ Meritus	91,451	88,256	-3,195	18,352	18,087	(265)	(14)	\$ (178,540)	461	\$ 233,819,277	233,233,556	(585,721)	13,359		
⊕ Northwest	90,293	88,410	-1,883	12,387	12,694	307	339	\$ 2,391,295	1,437	\$ 184,538,331	195,869,735	11,331,404	14,132		
⊕ Peninsula	138,766	133,843	-4,923	21,407	22,353	946	166	\$ 1,103,951	737	\$ 257,390,177	277,443,957	20,053,780	11,979		
⊕ Shady Grove	104,891	102,749	-2,142	24,468	23,548	(920)	(300)	\$ (2,152,207)	1,954	\$ 327,890,686	327,479,368	(411,317)	13,518		
⊕ Sinai	194,305	192,863	-1,442	34,474	33,223	(1,251)	(687)	\$ (4,914,176)	3,464	\$ 576,797,146	589,468,194	12,671,048	16,167		
⊕ St. Agnes	156,091	146,344	-9,747	23,677	22,186	(1,491)	(874)	\$ (6,237,264)	1,986	\$ 337,992,697	320,490,478	(17,502,220)	14,717		
⊕ Suburban	59,081	57,761	-1,320	19,241	19,728	487	385	\$ 2,188,360	2,455	\$ 234,728,058	239,683,393	4,955,335	12,748		
⊕ UM-Bowie ED	31,212	29,895	-1,317	1,225	1,230	5	22	\$ 165,458	39	\$ 18,000,622	19,543,907	1,543,285	14,694		
⊕ UM-BWMC	144,808	141,744	-3,064	24,895	24,808	(87)	317	\$ 2,217,258	2,500	\$ 329,172,690	329,516,407	343,717	13,281		
⊕ UM-Charles Regional	70,191	67,821	-2,370	9,151	9,380	229	219	\$ 1,486,633	551	\$ 121,482,648	123,327,356	1,844,708	12,914		
⊕ UM-Chestertown	36,724	36,799	75	2,859	2,984	125	(43)	\$ (273,205)	117	\$ 41,417,349	45,686,701	4,269,353	16,277		
⊕ UM-Dorchester	34,568	32,535	-2,033	2,701	2,708	7	(35)	\$ (241,440)	125	\$ 37,366,236	40,305,913	2,939,678	14,915		
⊕ UM-Easton	58,422	57,528	-894	10,294	10,925	631	114	\$ 615,744	551	\$ 145,672,859	150,930,902	5,258,042	15,976		
⊕ UM-Harford	59,836	57,812	-2,024	6,058	6,068	9	56	\$ 59,313	446	\$ 86,064,072	85,885,141	(178,931)	14,240		
⊕ UM-Laurel	30,419	29,326	-1,093	4,857	4,676	(180)	(57)	\$ (312,455)	772	\$ 74,246,901	76,289,275	2,042,374	17,569		
⊕ UMMC	258,071	252,758	-5,313	55,543	58,068	2,526	1,841	\$ 18,522,917	8,817	\$ 1,107,480,984	1,158,212,614	50,731,631	18,521		
⊕ UMMC Midtown	101,569	106,336	4,767	8,641	8,822	181	272	\$ 2,810,601	1,467	\$ 178,094,380	181,089,562	2,995,181	19,070		
⊕ UM-PGHC	51,387	46,342	-5,045	13,308	12,538	(769)	(507)	\$ (3,254,277)	1,616	\$ 217,425,997	211,162,769	(6,263,228)	17,195		
⊕ UM-Queen Anne's ED	14,099	13,851	-248	529	533	4	6	\$ 37,277	10	\$ 5,961,206	6,382,355	421,149	11,262		
⊕ UMROI	35,356	34,616	-740	5,695	5,588	(107)	91	\$ 1,301,091	728	\$ 96,913,271	101,246,839	4,333,568	19,748		
⊕ UM-St. Joe	109,110	106,489	-2,621	24,811	24,832	21	103	\$ 554,370	2,960	\$ 313,123,614	323,046,544	9,922,930	12,771		
⊕ UM-Upper Chesapeake	146,720	143,997	-2,723	20,218	19,343	(875)	(537)	\$ (2,967,061)	1,139	\$ 244,797,168	243,124,608	(1,672,560)	11,742		
⊕ Union of Cecil	81,631	78,679	-2,952	7,912	7,525	(387)	(242)	\$ (1,783,606)	146	\$ 122,024,440	123,069,750	1,045,310	15,360		
⊕ Washington Adventist	65,003	64,361	-642	14,198	14,516	318	366	\$ 2,425,623	2,010	\$ 208,028,493	207,406,753	(621,739)	14,330		
⊕ Western Maryland	77,397	75,264	-2,133	13,461	12,828	(633)	(184)	\$ (1,368,135)	155	\$ 188,662,308	179,769,030	(8,893,278)	15,414		
Grand Total	5,447,104	5,276,143	-170,961	837,238	830,091	(7,146)	0	\$ 7,879,177	81,368	\$ 11,926,432,279	12,250,038,776	323,606,497	14,387		