

			Disch/v					Sum of	Sum of			
	Discharges/Visits	CY24	CY25	isit Diff	Sum of Dsich/visit	CHG	ECMAD CY24	ECMAD CY25	Diff	Ecma	Ecma chg	Market Shift
												Sum of MSA
Aberdeen_Bel_Air	153,244	146,718	-6,526			-4.26%	22,657	22881	224	0.99%	\$	(117) \$ (1,778,874)
Adventist- Germantown ED	22,220	21,804	-416			-1.87%	1,160	1137	-24	-2.03%	\$	(22) \$ (200,676)
Adventist- Shady Grove	117,401	113,994	-3,407			-2.90%	23,635	23017	-618	-2.61%	\$	(397) \$ (4,632,168)
Adventist- White Oak	52,933	59,298	6,365			12.02%	15,110	16945	1,835	12.15%	\$	972 \$ 12,193,254
Adventist-Ft. Washington	20,014	20,446	432			2.16%	2,393	2469	76	3.18%	\$	31 \$ 406,688
Atlantic General	53,517	53,449	-68			-0.13%	5,061	5219	158	3.12%	\$	87 \$ 971,184
Calvert	66,172	65,073	-1,099			-1.66%	7,928	8099	170	2.15%	\$	29 \$ 321,741
ChristianaCare, Union	68,533	69,592	1,059			1.55%	7,387	7249	-138	-1.87%	\$	(77) \$ (1,105,155)
Frederick	97,551	95,515	-2,036			-2.09%	21,221	20772	-450	-2.12%	\$	(320) \$ (3,428,208)
Garrett	50,179	50,591	412			0.82%	3,338	3451	113	3.38%	\$	66 \$ 757,062
GBMC	140,291	141,791	1,500			1.07%	23,905	24040	135	0.56%	\$	70 \$ 364,782
JHH- Bayview	328,011	327,518	-493			-0.15%	27,296	26425	-872	-3.19%	\$	(684) \$ (10,196,688)
JHH- Howard County	98,084	97,492	-592			-0.60%	20,124	20246	122	0.61%	\$	23 \$ 87,972
JHH- Johns Hopkins	730,980	748,431	17,451			2.39%	76,877	77630	752	0.98%	\$	258 \$ 4,152,903
JHH- Suburban	69,272	69,875	603			0.87%	20,426	20044	-383	-1.87%	\$	(393) \$ (4,438,633)
Lifebridge- Carroll	72,902	70,200	-2,702			-3.71%	12,403	12258	-145	-1.17%	\$	(106) \$ (1,096,034)
Lifebridge- Grace	22,145	22,647	502			2.27%	1,158	1137	-21	-1.81%	\$	(50) \$ (468,200)
Lifebridge- Northwest	69,765	69,472	-293			-0.42%	12,453	12329	-125	-1.00%	\$	(274) \$ (3,543,006)
Lifebridge- Sinai	209,926	207,546	-2,380			-1.13%	30,328	29765	-563	-1.86%	\$	(689) \$ (9,546,599)
Luminis- Anne Arundel	212,059	216,162	4,103			1.93%	40,018	39879	-139	-0.35%	\$	61 \$ 562,621
Luminis- Doctors	57,678	54,902	-2,776			-4.81%	12,130	11846	-284	-2.34%	\$	(147) \$ (2,532,317)
MedStar- Franklin Square	204,792	189,253	-15,539			-7.59%	30,036	30580	544	1.81%	\$	378 \$ 3,422,607
MedStar- Good Sam	104,199	102,946	-1,253			-1.20%	12,311	11966	-345	-2.80%	\$	(218) \$ (2,640,019)
MedStar- Harbor	58,113	60,007	1,894			3.26%	9,101	9016	-84	-0.93%	\$	(104) \$ (1,132,164)
MedStar- Montgomery	71,407	70,833	-574			-0.80%	10,605	10870	265	2.50%	\$	203 \$ 2,083,390
MedStar- Southern MD	60,708	60,550	-158			-0.26%	14,377	14363	-14	-0.10%	\$	(158) \$ (2,563,529)
MedStar- St. Mary's	104,160	102,059	-2,101			-2.02%	12,235	12305	70	0.57%	\$	32 \$ 391,630
MedStar- Union Mem	84,167	84,717	550			0.65%	21,737	22288	551	2.53%	\$	225 \$ 2,261,460
Mercy	300,781	306,619	5,838			1.94%	33,623	34353	730	2.17%	\$	476 \$ 5,275,911
Meritus	122,876	117,947	-4,929			-4.01%	21,202	21236	34	0.16%	\$	206 \$ 2,369,759
Saint Agnes	138,453	141,252	2,799			2.02%	19,717	20231	515	2.61%	\$	304 \$ 3,970,191
Tidal- McCready	20,179	19,256	-923			-4.57%	497	490	-7	-1.40%	\$	(5) \$ (14,661)
Tidal- Peninsula	163,199	163,436	237			0.15%	24,721	24913	191	0.77%	\$	(1) \$ (31,626)
Trinity - Holy Cross	109,295	103,871	-5,424			-4.96%	28,085	27494	-592	-2.11%	\$	(387) \$ (3,940,257)
Trinity - Holy Cross Germantown	38,466	38,462	-4			-0.01%	8,550	8364	-187	-2.19%	\$	(93) \$ (892,518)
UMMS- BWMC	141,116	145,704	4,588			3.25%	25,205	26148	943	3.74%	\$	514 \$ 5,844,801
UMMS- Cambridge	17,363	18,154	791			4.56%	844	898	55	6.47%	\$	4 \$ 54,469
UMMS- Capital Region	51,626	58,005	6,379			12.36%	15,823	16384	562	3.55%	\$	225 \$ 3,683,838
UMMS- Charles	64,841	66,977	2,136			3.29%	8,771	8477	-295	-3.36%	\$	(252) \$ (3,218,943)
UMMS- Chestertown	36,543	35,846	-697			-1.91%	1,912	1924	12	0.63%	\$	30 \$ 653,857
UMMS- Easton	73,265	72,595	-670			-0.91%	13,455	13154	-300	-2.23%	\$	(234) \$ (2,882,599)
UMMS- Laurel	26,246	27,429	1,183			4.51%	2,117	2134	18	0.84%	\$	(5) \$ 1,870
UMMS- Midtown	95,059	95,938	879			0.92%	7,975	8357	382	4.79%	\$	171 \$ 3,169,211
UMMS- St. Joe	90,889	89,771	-1,118			-1.23%	26,203	25702	-500	-1.91%	\$	(631) \$ (6,010,753)
UMMS- UMMC	352,605	372,975	20,370			5.78%	54,987	57383	2,397	4.36%	\$	1,322 \$ 23,000,634
UMMS- UMROI	40,962	40,034	-928			-2.27%	5,316	5187	-129	-2.42%	\$	(49) \$ (113,699)
UMMS-Bowie ED	21,671	21,974	303			1.40%	1,127	1147	20	1.74%	\$	(16) \$ (169,515)
UMMS-Queen Anne's ED	16,692	16,184	-508			-3.04%	884	870	-13	-1.51%	\$	(17) \$ (90,763)
Western Maryland	102,555	99,214	-3,341			-3.26%	12,773	11790	-983	-7.69%	\$	(241) \$ (2,830,643)
Grand Total	5,425,105	5,444,524	19,419			0.36%	811,197	814860	3,664	0.45%	\$	(0) \$ 6,503,588