

6month Market Shift Jan-June 2024 over Jan-June 2023

	Discharges/V		Disch/vis		Disch/visi		Sum of		Sum of		Total Charge			
	isits	CY23	CY24	it Diff	t chg	ECMAD CY23	ECMAD CY24	Diff	ECmad chg	Market Shift	Sum of MSA	CY23	Total Charge CY24	AVCOST_CY23
Adventist- Germantown ED	10,771	11,085	314	2.92%	572.5241	588.5151	16	2.79%	\$ (6)	(46,157)	\$8,027,607	\$8,868,120	\$2,383,643	\$2,561,668
Adventist- Shady Grove	61,764	56,328	-5,436	-8.80%	11542.6639	11807.4140	265	2.29%	\$ 101	\$ 1,633,805	\$223,861,295	\$220,640,206	\$29,719,338	\$27,733,250
Adventist- White Oak	26,195	25,581	-614	-2.34%	7314.0805	7549.7743	236	3.22%	\$ (15)	\$ 243,926	\$135,820,561	\$149,459,578	\$21,389,152	\$23,838,945
Adventist-Ft. Washington	9,995	10,113	118	1.18%	1276.2787	1240.1047	-36	-2.83%	\$ (54)	\$ (703,897)	\$21,722,026	\$23,762,088	\$5,158,753	\$6,179,663
Atlantic General	26,916	26,776	-140	-0.52%	2669.2731	2530.2341	-139	-5.21%	\$ (112)	\$ (830,423)	\$38,284,315	\$41,486,333	\$8,699,093	\$9,683,481
Calvert	32,217	33,142	925	2.87%	4004.6489	4037.4775	33	0.82%	\$ 39	\$ 305,073	\$67,569,200	\$73,548,869	\$10,790,825	\$11,602,950
ChristianaCare, Union	35,715	33,700	-2,015	-5.64%	3556.4507	3719.2770	163	4.58%	\$ 155	\$ 1,266,997	\$63,348,510	\$67,642,587	\$8,151,318	\$8,024,928
Frederick	47,568	48,995	1,427	3.00%	10014.1204	10616.8526	603	6.02%	\$ 204	\$ 1,815,913	\$171,290,681	\$179,264,534	\$19,353,964	\$19,385,894
Garrett	23,455	24,900	1,445	6.16%	1626.8808	1685.0612	58	3.58%	\$ 9	\$ 37,327	\$25,859,121	\$24,364,194	\$4,155,105	\$3,860,043
GBMC	72,757	71,456	-1,301	-1.79%	12427.3962	11934.0008	-493	-3.97%	\$ (392)	\$ (3,471,905)	\$222,470,593	\$234,419,250	\$33,391,423	\$34,847,141
JHH- Bayview	170,488	165,472	-5,016	-2.94%	13601.9871	13803.1565	201	1.48%	\$ 184	\$ 1,509,882	\$292,279,764	\$304,629,285	\$56,404,797	\$56,559,067
JHH- Howard County	50,120	48,605	-1,515	-3.02%	9908.0724	10146.3268	238	2.40%	\$ 5	\$ 321,848	\$152,478,291	\$153,853,544	\$27,489,948	\$26,713,134
JHH- Johns Hopkins	363,577	367,112	3,535	0.97%	37317.9635	38111.3151	793	2.13%	\$ 400	\$ 4,208,958	\$904,995,370	\$958,943,620	\$98,101,779	\$102,497,877
JHH- Suburban	34,342	34,907	565	1.65%	9833.9578	10289.4390	455	4.63%	\$ 98	\$ 634,863	\$154,393,318	\$172,167,484	\$24,623,289	\$26,745,475
Lifebridge- Carroll	34,799	36,447	1,648	4.74%	6265.3538	6332.2550	67	1.07%	\$ (80)	\$ (491,832)	\$108,142,953	\$121,684,945	\$15,845,645	\$16,471,799
Lifebridge- Grace	11,543	11,073	-470	-4.07%	578.9432	590.4080	11	1.98%	\$ (11)	\$ (150,774)	\$15,890,688	\$15,060,650	\$10,958,736	\$9,559,014
Lifebridge- Northwest	36,564	34,780	-1,784	-4.88%	6255.8513	6241.5170	-14	-0.23%	\$ (60)	\$ (619,281)	\$118,559,578	\$122,634,502	\$25,344,531	\$26,129,198
Lifebridge- Sinai	108,100	103,984	-4,116	-3.81%	14953.2678	15009.2346	56	0.37%	\$ (67)	\$ (598,896)	\$372,798,430	\$366,784,267	\$59,685,021	\$56,996,924
Luminis- Anne Arundet	106,006	105,011	-995	-0.94%	19233.3605	19895.5247	662	3.44%	\$ 211	\$ 1,703,208	\$298,246,159	\$311,549,105	\$29,162,948	\$30,235,015
Luminis- Doctors	28,200	28,567	367	1.30%	6158.0308	6135.6954	-22	-0.36%	\$ (59)	\$ (596,248)	\$119,660,531	\$115,525,073	\$22,401,691	\$21,526,569
MedStar- Franklin Square	97,659	100,805	3,146	3.22%	14406.1782	14786.0609	380	2.64%	\$ 331	\$ 3,789,086	\$253,071,222	\$258,167,404	\$28,535,951	\$29,591,244
MedStar- Good Sam	50,350	52,721	2,371	4.71%	6165.7523	6134.7339	-31	-0.50%	\$ (108)	\$ (1,083,902)	\$128,794,027	\$130,340,898	\$28,433,498	\$27,275,648
MedStar- Harbor	27,151	29,338	2,187	8.05%	4299.4325	4633.5465	334	7.77%	\$ 180	\$ 2,112,164	\$87,954,654	\$92,001,217	\$26,906,405	\$25,843,740
MedStar- Montgomery	33,217	35,405	2,188	6.59%	5167.4930	5269.8025	102	1.98%	\$ (5)	\$ 71,988	\$83,959,561	\$87,287,919	\$24,461,812	\$24,882,083
MedStar- Southern MD	28,187	30,386	2,199	7.80%	6880.1331	7230.3153	350	5.09%	\$ 37	\$ 486,061	\$126,413,717	\$137,028,139	\$16,194,459	\$16,780,348
MedStar- St. Mary's	46,289	51,700	5,411	11.69%	5844.1288	6097.4932	253	4.34%	\$ 128	\$ 1,092,998	\$88,906,669	\$94,568,910	\$7,946,821	\$8,128,258
MedStar- Union Mem	43,354	42,599	-755	-1.74%	10684.7623	10865.4361	181	1.69%	\$ (44)	\$ 176,263	\$208,000,530	\$203,745,958	\$32,688,652	\$31,934,941
Mercy	147,061	148,765	1,704	1.16%	16434.6111	16487.6704	53	0.32%	\$ 81	\$ 1,413,199	\$290,695,836	\$298,492,463	\$44,522,768	\$44,032,556
Meritus	57,415	61,320	3,905	6.80%	9651.5259	10823.4267	1,172	12.14%	\$ 200	\$ 1,501,847	\$148,727,984	\$156,447,195	\$11,482,411	\$11,120,577
Saint Agnes	76,585	68,426	-8,159	-10.65%	10378.9368	9866.9829	-512	-4.93%	\$ (500)	\$ (4,976,080)	\$205,186,728	\$191,333,182	\$36,960,345	\$33,530,242
Tidal- McCready	9,751	10,376	625	6.41%	241.2810	264.7581	23	9.73%	\$ 1	\$ 3,386	\$2,524,358	\$2,877,985	\$711,964	\$771,647
Tidal- Peninsula	77,146	80,921	3,775	4.89%	11989.9701	12123.6963	134	1.12%	\$ 50	\$ 380,577	\$191,736,204	\$210,117,663	\$10,330,663	\$11,218,475
Trinity - Holy Cross	54,235	54,941	706	1.30%	13807.8565	13797.2761	-11	-0.08%	\$ (230)	\$ (1,704,519)	\$223,775,250	\$243,715,219	\$29,785,022	\$30,707,589
Trinity - Holy Cross Germantown	19,740	19,307	-433	-2.19%	4334.4842	4276.7286	-58	-1.33%	\$ (206)	\$ (1,074,666)	\$57,825,383	\$66,418,670	\$13,147,524	\$15,636,687
UMMS- Aberdeen	19,753	10,754	-8,999	-45.56%	2365.9633	904.2627	-1,462	-61.78%	\$ (914)	\$ (9,370,165)	\$46,697,797	\$19,269,517	\$11,633,441	\$12,243,427
UMMS- BWMC	72,511	70,245	-2,266	-3.13%	12577.0151	12734.8744	158	1.26%	\$ (90)	\$ (712,524)	\$212,564,219	\$228,729,852	\$34,991,362	\$36,667,547
UMMS- Cambridge	8,596	8,588	-8	-0.09%	434.3045	417.0202	-17	-3.98%	\$ (14)	\$ (79,458)	\$6,950,450	\$6,966,627	\$2,968,581	\$2,825,756
UMMS- Capital Region	23,045	25,344	2,299	9.98%	7031.7169	7841.0193	809	11.51%	\$ 422	\$ 5,290,776	\$164,693,908	\$179,164,826	\$27,929,828	\$26,240,768
UMMS- Charles	32,840	32,643	-197	-0.60%	4608.1382	4495.1918	-113	-2.45%	\$ (201)	\$ (1,677,562)	\$76,535,524	\$78,910,908	\$8,124,512	\$8,265,451
UMMS- Chestertown	17,093	18,470	1,377	8.06%	870.8008	960.6879	90	10.32%	\$ 27	\$ 381,444	\$23,927,735	\$23,827,191	\$7,889,978	\$7,255,687
UMMS- Easton	42,092	36,282	-5,810	-13.80%	6516.7862	6633.0169	116	1.78%	\$ 44	\$ 198,183	\$117,270,384	\$132,750,835	\$10,723,155	\$11,891,970
UMMS- Laurel	11,393	12,965	1,572	13.80%	907.2113	1040.5489	133	14.70%	\$ 61	\$ 624,976	\$15,835,698	\$19,041,274	\$8,480,547	\$8,752,551
UMMS- Midtown	47,795	48,579	784	1.64%	4027.7513	4019.2751	-8	-0.21%	\$ (67)	\$ (905,211)	\$108,459,762	\$107,382,844	\$45,127,478	\$44,108,147
UMMS- St. Joe	45,214	45,465	251	0.56%	12885.2465	12894.7733	10	0.07%	\$ (8)	\$ 197,326	\$201,265,692	\$213,308,485	\$30,910,883	\$31,833,851
UMMS- UMMC	182,491	176,379	-6,112	-3.35%	26422.4361	26536.4897	114	0.43%	\$ (314)	\$ (3,642,664)	\$707,046,699	\$754,151,410	\$86,658,410	\$89,223,808
UMMS- UMROI	19,670	20,934	1,264	6.43%	2476.8187	2641.0364	164	6.63%	\$ 92	\$ 1,576,210	\$60,938,258	\$63,112,610	\$20,292,677	\$19,629,444
UMMS-Bowie ED	10,413	10,759	346	3.32%	548.2462	565.9331	18	3.23%	\$ (4)	\$ (36,343)	\$9,551,098	\$10,754,341	\$3,013,864	\$3,287,493
UMMS-Queen Anne's ED	7,737	8,365	628	8.12%	413.1158	450.6356	38	9.08%	\$ 19	\$ 91,135	\$3,819,960	\$4,057,305	\$1,303,786	\$1,269,496
UMMS-Upper Chesapeake	66,784	67,892	1,108	1.66%	9877.0095	10758.5835	882	8.93%	\$ 519	\$ 4,172,050	\$157,977,288	\$184,183,166	\$17,399,316	\$18,656,245
Western Maryland	51,881	50,999	-882	-1.70%	6553.0784	6502.3737	-51	-0.77%	\$ (37)	\$ (224,809)	\$112,708,011	\$117,147,320	\$5,930,614	\$5,922,839
<b>Grand Total</b>	<b>2,718,540</b>	<b>2,709,707</b>	<b>-8,833</b>	<b>-0.32%</b>	<b>397913.2900</b>	<b>404317.2334</b>	<b>6,404</b>	<b>1.61%</b>	<b>\$ (0)</b>	<b>\$ 4,244,154</b>	<b>\$7,639,513,596</b>	<b>\$7,981,589,564</b>	<b>\$1,148,697,728</b>	<b>\$1,160,680,550</b>