

TO: Hospital CFOs

FROM: Jon Kromm, Executive Director - HSCRC

DATE: April 14, 2025

RE: HSCRC User Fees: Second RY 2025 Invoice

Due to unforeseen budget items related to AHEAD implementation, HSCRC user fees have been recalculated. As a result, Hospitals will receive a second invoice in RY 2025 related to HSCRC user fees. Page 2 of this memo shows the calculation of this new user fee by hospital.

Hospitals will receive an additional invoice from Maryland Department of Health General Accounting with directions on where to send the new payment. Payments will need to be made as soon as possible, but no later than June 30, 2025.

HSCRC staff will not be issuing updated rate orders to reflect this increased user fee amount. Hospitals will be made whole for this unexpected increase. This update will be applied in the following ways:

- a) For Hospitals under Global Budgets, staff will apply the new payment (highlighted in the blue column on page 2 of this memo) and multiply that value by your hospital specific mark up from rate year 2025. That value will then be added to the budgeted revenue on the GBR1 tab in RY 2026, when calculating overall GBR compliance for RY 2025.
- b) For specialty hospitals, staff will apply the payment variance (highlighted in the blue column on page 2 of this memo) and multiply that value by your hospital specific mark up from rate year 2025. This value will be included as a hospital specific one-time adjustment in RY 2026. If there are concerns with this approach, please reach out to Staff.

If you have any questions about the funding implementation, please reach out to Jerry Schmith (jerry.schmith@maryland.gov) or Cait Cooksey (cait.cooksey@maryland.gov).

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HEALTH SERVICES COST REVIEW COMMISSION

CALCULATION OF USER FEES

FYE 2025

BUDGET TOTAL = **\$5,215,325**
1/2 BUDGET = **\$2,607,663**

(Plus MU)
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Hosp ID	VNDR / CSTMR NUMBER	HOSPITAL	FY 2022 ADMISSIONS	FY 2022 REVENUE	User Fee Based on ADMISSIONS	User Fee Based on REVENUE	TOTAL User Fee Assessed	TOTAL User Fee Rounded
210060	0HSCRC0014	Adventist HealthCare Fort Washington Medical Center	1,916	\$64,761,498	\$10,632	\$8,297	\$18,929	\$18,929
210057	0HSCRC0038	Adventist HealthCare Shady Grove Medical Center (3)	16,904	\$552,274,865	\$93,803	\$70,757	\$164,560	\$164,560
210016	0HSCRC0048	Adventist HealthCare White Oak Medical Center	10,008	\$351,439,080	\$55,536	\$45,026	\$100,562	\$100,562
210023	0HSCRC0001	Anne Arundel	21,326	\$749,524,800	\$118,342	\$96,028	\$214,370	\$214,370
210061	0HSCRC0002	Atlantic General	2,745	\$125,786,800	\$15,232	\$16,116	\$31,348	\$31,348
210039	0HSCRC0006	Calvert	5,264	\$175,364,060	\$29,211	\$22,467	\$51,678	\$51,678
210033	0HSCRC0007	Carroll	9,194	\$265,924,528	\$51,019	\$34,070	\$85,089	\$85,089
210051	0HSCRC0010	Doctors	9,080	\$308,601,200	\$50,387	\$39,537	\$89,924	\$89,924
210005	0HSCRC0013	Frederick	13,755	\$413,332,700	\$76,329	\$52,956	\$129,284	\$129,284
210017	0HSCRC0016	Garrett	1,361	\$90,382,193	\$7,552	\$11,580	\$19,132	\$19,132
210044	0HSCRC0015	GBMC	13,501	\$497,427,559	\$74,919	\$63,730	\$138,649	\$138,649
210013	0HSCRC0004	Grace Medical	0	\$34,673,288	\$0	\$4,442	\$4,442	\$4,442
210065	0HSCRC0059	HC-Germantown	6,216	\$140,664,300	\$34,494	\$18,022	\$52,515	\$52,515
210004	0HSCRC0020	Holy Cross	21,586	\$573,789,700	\$119,784	\$73,513	\$193,298	\$193,298
210048	0HSCRC0021	Howard County	14,547	\$356,825,066	\$80,724	\$45,716	\$126,440	\$126,440
210029	0HSCRC0023	JH Bayview	15,597	\$783,284,695	\$86,550	\$100,353	\$186,904	\$186,904
210009	0HSCRC0022	Johns Hopkins	38,924	\$2,921,370,378	\$215,996	\$374,281	\$590,277	\$590,277
210064	0HSCRC0054	Levindale	937	\$68,907,086	\$5,200	\$8,828	\$14,028	\$14,028
210045	0HSCRC0027	McCready	0	\$5,920,672	\$0	\$759	\$759	\$759
210015	0HSCRC0012	MedStar Fr Square	16,575	\$638,932,701	\$91,978	\$81,859	\$173,837	\$173,837
210056	0HSCRC0017	MedStar Good Sam	7,770	\$308,835,327	\$43,117	\$39,567	\$82,685	\$82,685
210034	0HSCRC0018	MedStar Harbor	6,306	\$210,598,194	\$34,993	\$26,982	\$61,975	\$61,975
210018	0HSCRC0031	MedStar Montgomery	5,202	\$192,884	\$28,867	\$25	\$28,892	\$28,892
210062	0HSCRC0040	MedStar Southern MD	10,387	\$318,000,686	\$57,639	\$40,742	\$98,381	\$98,381
210028	0HSCRC0037	MedStar St. Mary's	6,102	\$217,557,775	\$33,861	\$27,873	\$61,734	\$61,734
210024	0HSCRC0043	MedStar Union Mem	8,792	\$485,128,248	\$48,788	\$62,154	\$110,942	\$110,942
210008	0HSCRC0030	Mercy	8,838	\$653,644,800	\$49,044	\$83,744	\$132,788	\$132,788
210001	0HSCRC0049	Meritus	14,060	\$440,345,460	\$78,021	\$56,416	\$134,438	\$134,438
210040	0HSCRC0032	Northwest	7,736	\$310,414,480	\$42,928	\$39,770	\$82,698	\$82,698
210019	0HSCRC0033	Peninsula	15,790	\$547,529,412	\$87,621	\$70,149	\$157,770	\$157,770
210012	0HSCRC0039	Sinai	15,264	\$949,076,151	\$84,703	\$121,594	\$206,297	\$206,297
210011	0HSCRC0035	St. Agnes	10,717	\$515,518,500	\$59,471	\$66,047	\$125,518	\$125,518
210022	0HSCRC0041	Suburban	11,341	\$404,912,474	\$62,933	\$51,877	\$114,810	\$114,810
210055	0HSCRC0025	UM- Laurel Medical Center	0	\$36,009,147	\$0	\$4,613	\$4,613	\$4,613
210043	0HSCRC0003	UM-BWMC	15,683	\$511,681,319	\$87,028	\$65,556	\$152,584	\$152,584
210010	0HSCRC0011	UM-Cambridge	0	\$17,419,653	\$0	\$2,232	\$2,232	\$2,232
210003	0HSCRC0034	UM-Capital Regional Medical Center (1)	10,431	\$421,362,937	\$57,883	\$53,984	\$111,868	\$111,868
210035	0HSCRC0009	UM-Charles Regional	5,191	\$180,096,132	\$28,806	\$23,074	\$51,879	\$51,879
210030	0HSCRC0008	UM-Chestertown	266	\$55,202,536	\$1,476	\$7,072	\$8,549	\$8,549
210037	0HSCRC0029	UM-Easton (2)	5,633	\$298,701,900	\$31,258	\$38,269	\$69,528	\$69,528
210006	0HSCRC0019	UM-Harford	4,111	\$118,486,830	\$22,813	\$15,180	\$37,993	\$37,993
210002	0HSCRC0044	UMMC	20,299	\$1,848,222,110	\$112,643	\$236,791	\$349,434	\$349,434
210038	0HSCRC0026	UMMC Midtown	3,968	\$267,729,206	\$22,019	\$34,301	\$56,320	\$56,320
210058	0HSCRC0024	UMROI	1,778	\$143,817,412	\$9,866	\$18,426	\$28,292	\$28,292
218992	0HSCRC0045	UM-Shock Trauma	3,367	\$261,221,517	\$18,684	\$33,467	\$52,151	\$52,151
210063	0HSCRC0036	UM-St. Joe	13,180	\$458,422,525	\$73,138	\$58,732	\$131,870	\$131,870
210049	0HSCRC0047	UM-Upper Chesapeake	11,748	\$367,721,755	\$65,192	\$47,112	\$112,304	\$112,304
210032	0HSCRC0042	Union of Cecil	6,062	\$188,970,768	\$33,639	\$24,211	\$57,850	\$57,850
210027	0HSCRC0005	Western Maryland	9,290	\$387,908,800	\$51,552	\$49,698	\$101,250	\$101,250

GROUP SUB-TOTAL 458,748 20,043,916,107 2,545,673 2,567,995 5,113,668 5,113,670

Psychiatric and Specialty Hospitals

214003	0HSCRC0050	Brook Lane	1,737	\$29,241,100	\$9,639	\$3,746	\$13,385	\$13,385
213300	0HSCRC0055	Mt. Washington Peds	430	\$66,345,923	\$2,386	\$8,500	\$10,886	\$10,886
214000	0HSCRC0057	Sheppard Pratt	8,318	\$205,167,075	\$46,158	\$26,286	\$72,444	\$72,444
214020	0HSCRC0060	J. Kent McNew Family Medical Center	686	\$8,862,400	\$3,807	\$1,135	\$4,942	\$4,942
GROUP SUB-TOTAL			11,171	309,616,498	61,990	39,668	101,657	101,657

STATE TOTAL 469,919 \$20,353,532,604 \$2,607,663 \$2,607,663 \$5,215,325 \$5,215,327

Notes

- 1) Bowie FSE revenue Added to PG's revenue **\$21,233,764**
- 2) Queen Anne's FSE revenue added to UM Easton's revenue **\$8,648,591**
- 3) Adventist HealthCare Germantown FSE revenue added to Shady Grove's **\$17,967,500**