

	Discharges/Visits		Disch/visit Diff	Disch/visit chg	ECMAD CY23	Sum of		Sum of		Market Shift	Sum of MSA
	CY23	CY24				ECMAD CY24	Ecma	Diff	chg		
Aberdeen_Bel_Air	172,017	153,245	-18,772	-10.91%	24,399	22,914	-1,485	-6.09%		\$ (755)	\$ (6,169,225)
Adventist- Germantown ED	22,138	22,220	82	0.37%	1,168	1,183	14	1.22%		\$ (12)	\$ (94,752)
Adventist- Shady Grove	121,990	117,366	-4,624	-3.79%	23,324	23,419	95	0.41%		\$ (107)	\$ (431,728)
Adventist- White Oak	52,456	52,933	477	0.91%	14,594	15,156	562	3.85%		\$ 218	\$ 2,350,323
Adventist-Ft. Washington	20,332	20,015	-317	-1.56%	2,643	2,435	-208	-7.86%		\$ (182)	\$ (2,049,301)
Atlantic General	55,788	53,518	-2,270	-4.07%	5,405	5,123	-282	-5.22%		\$ (225)	\$ (1,731,879)
Calvert	63,656	65,355	1,699	2.67%	8,088	7,990	-97	-1.20%		\$ (80)	\$ (551,106)
ChristianaCare, Union	71,011	68,389	-2,622	-3.69%	7,152	7,398	246	3.43%		\$ 207	\$ 1,731,430
Frederick	97,067	97,557	490	0.50%	20,386	21,234	848	4.16%		\$ 393	\$ 3,547,942
Garrett	45,831	50,090	4,259	9.29%	3,177	3,333	156	4.91%		\$ 39	\$ 292,952
GBMC	143,981	140,286	-3,695	-2.57%	24,235	23,769	-466	-1.92%		\$ (413)	\$ (3,349,379)
JHH- Bayview	328,071	327,489	-582	-0.18%	27,034	27,306	272	1.00%		\$ 230	\$ 2,166,331
JHH- Howard County	97,263	98,086	823	0.85%	19,653	20,247	594	3.02%		\$ 143	\$ 1,456,690
JHH- Johns Hopkins	718,473	727,125	8,652	1.20%	75,142	75,519	377	0.50%		\$ (259)	\$ (7,938,890)
JHH- Suburban	68,730	69,272	542	0.79%	19,897	20,397	500	2.51%		\$ 105	\$ 651,110
Lifebridge- Carroll	69,488	72,903	3,415	4.91%	12,484	12,474	-10	-0.08%		\$ (220)	\$ (1,817,878)
Lifebridge- Grace	22,434	22,145	-289	-1.29%	1,139	1,151	12	1.04%		\$ (26)	\$ (214,426)
Lifebridge- Northwest	72,037	69,768	-2,269	-3.15%	12,391	12,495	104	0.84%		\$ (110)	\$ (1,072,039)
Lifebridge- Sinai	212,137	208,608	-3,529	-1.66%	29,469	30,099	630	2.14%		\$ 133	\$ 2,333,753
Luminis- Anne Arundel	210,106	210,624	518	0.25%	38,279	39,796	1,517	3.96%		\$ 848	\$ 7,263,171
Luminis- Doctors	55,711	57,677	1,966	3.53%	12,190	12,259	69	0.57%		\$ (93)	\$ (942,465)
MedStar- Franklin Square	197,687	203,025	5,338	2.70%	28,871	29,849	978	3.39%		\$ 553	\$ 6,364,851
MedStar- Good Sam	101,571	104,202	2,631	2.59%	12,259	12,287	28	0.23%		\$ (156)	\$ (1,217,010)
MedStar- Harbor	55,957	58,112	2,155	3.85%	8,671	9,095	425	4.90%		\$ 154	\$ 1,749,059
MedStar- Montgomery	66,670	71,174	4,504	6.76%	10,326	10,623	297	2.88%		\$ 62	\$ 781,706
MedStar- Southern MD	58,802	60,712	1,910	3.25%	13,889	14,365	476	3.43%		\$ 83	\$ 790,986
MedStar- St. Mary's	94,396	103,986	9,590	10.16%	11,764	12,129	365	3.10%		\$ 176	\$ 1,777,903
MedStar- Union Mem	85,976	84,169	-1,807	-2.10%	21,248	21,428	180	0.85%		\$ (391)	\$ (3,140,047)
Mercy	290,582	300,175	9,593	3.30%	32,376	33,020	643	1.99%		\$ 371	\$ 4,364,869
Meritus	116,526	121,933	5,407	4.64%	19,804	21,256	1,452	7.33%		\$ 333	\$ 2,756,706
Saint Agnes	149,669	137,959	-11,710	-7.82%	20,518	19,796	-722	-3.52%		\$ (719)	\$ (7,946,829)
Tidal- McCready	19,208	20,179	971	5.06%	485	522	38	7.77%		\$ 6	\$ 40,688
Tidal- Peninsula	155,240	163,203	7,963	5.13%	24,068	24,731	663	2.75%		\$ 248	\$ 2,155,820
Trinity - Holy Cross	110,218	109,253	-965	-0.88%	27,930	27,789	-141	-0.50%		\$ (324)	\$ (2,362,511)
Trinity - Holy Cross Germantown	40,002	38,466	-1,536	-3.84%	8,659	8,589	-70	-0.80%		\$ (340)	\$ (1,762,543)
UMMS- BWMC	143,183	141,100	-2,083	-1.45%	24,985	25,349	364	1.46%		\$ (215)	\$ (1,827,336)
UMMS- Cambridge	17,453	17,363	-90	-0.52%	884	853	-31	-3.45%		\$ (25)	\$ (203,887)
UMMS- Capital Region	47,354	51,620	4,266	9.01%	14,384	15,767	1,383	9.62%		\$ 651	\$ 8,414,782
UMMS- Charles	65,027	64,840	-187	-0.29%	9,060	8,924	-136	-1.50%		\$ (254)	\$ (2,501,744)
UMMS- Chestertown	35,612	36,543	931	2.61%	1,791	1,915	124	6.94%		\$ 40	\$ 515,487
UMMS- Easton	84,086	73,020	-11,066	-13.16%	13,157	13,484	328	2.49%		\$ 125	\$ 815,137
UMMS- Laurel	24,063	26,246	2,183	9.07%	1,928	2,122	194	10.08%		\$ 96	\$ 925,990
UMMS- Midtown	93,371	95,060	1,689	1.81%	7,801	7,931	130	1.66%		\$ (68)	\$ (1,012,229)
UMMS- St. Joe	90,808	90,892	84	0.09%	25,641	25,928	287	1.12%		\$ 167	\$ 1,580,980
UMMS- UMMC	355,163	349,650	-5,513	-1.55%	53,063	53,440	378	0.71%		\$ (313)	\$ (4,176,470)
UMMS- UMROI	39,510	40,962	1,452	3.68%	5,000	5,205	205	4.10%		\$ 31	\$ 1,394,325
UMMS-Bowie ED	21,421	21,671	250	1.17%	1,123	1,149	26	2.33%		\$ (14)	\$ (126,917)
UMMS-Queen Anne's ED	15,873	16,692	819	5.16%	843	902	58	6.93%		\$ 33	\$ 156,634
Western Maryland	102,872	102,235	-637	-0.62%	13,043	12,726	-317	-2.43%		\$ (141)	\$ (1,248,834)
Grand Total	5,399,017	5,409,113	10,096	0.19%	795,820	806,872	11,052	1.39%		\$ (0)	\$ 2,490,197