

#### **URGENT**

#### **MEMORANDUM**

June 24, 2025

TO:	Chief Financial Officers
FROM:	Claudine Williams, Principle Deputy Director – Healthcare Data Management and Integrity Daniela Tamayo, Rate Analyst – Hospital Rate Regulation
RE:	Chesapeake Regional Information System for our Patients Assessment (CRISP) Assessment

At its June 11, 2025 public meeting the Health Services Cost Review Commission approved the continuation of its policy for funding the Chesapeake Regional Information System for our Patients (CRISP) through a broad-based uniform assessment to hospital rates. The Commission approved a total of \$12,060,000 in funding support through hospital rates in FY 2026.

Attached you will find a summary of the CRISP Assessment for every hospital in the State. This list shows the total annual assessment for your facility and the three payments that your facility will be required to make in FY 2026. Hospitals are required to remit by ACH or FedWire to the "CRISP" the amount of the assessment as shown on the attached schedule.

The instructions for submission of the assessment by ACH or FedWire, as well as the State of Maryland Account Number, are attached to this memorandum. Also, hospitals are required to submit verification of the submission of each month's assessment to the CRISP Fund, i.e., copies of the transmission from your bank, by the fifteenth of each month.

If you have any questions, you may contact <u>Claudine Williams</u> or <u>Daniela</u> <u>Tamayo.</u> Adam Kane, Esq Chairman

Joseph Antos, PhD Vice-Chairman

James N. Elliott, MD

Ricardo R. Johnson, JD

Maulik Joshi, DrPH

Nicki McCann, JD

Joshua Sharfstein, MD

Jonathan Kromm, PhD Executive Director

William Henderson Director Medical Economics & Data Analytics

Allan Pack Director Population-Based Methodologies

Gerard J. Schmith Director Revenue & Regulation Compliance

Claudine Williams Director Healthcare Data Management & Integrity

 The Health Services Cost Review Commission is an independent agency of the State of Maryland

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### METHOD FOR ACH SUBMISSION OF PAYMENTS TO THE CRISP FUND

To be able to remit payments, your hospital must arrange with your bank to set up an Automated Clearing House (ACH) transfer. The State Treasurer's Office requires that the following information be included in the ACH record file as follows:

### **CRISP Fund**

Account Name	State of Maryland – CRISP Fund				
Bank Account Number	4110034832				
Account Type	Checking				
Bank Name	Wells Fargo Bank, N.A				
Bank Address	420 Montgomery Street, San Francisco, Cal. 94101				
ABA Routing Number	121000248				



# METHOD FOR FEDWIRE SUBMISSION OF PAYMENTS TO THE CRISP FUND

## **Detail Wire Information - Beneficiary Bank Information for all FedWire submissions is:**

## **CRISP Fund**

Account Name	State of Maryland – CRISP Fund				
Bank Account Number	4110034832				
Account Type	Checking				
Bank Name	Wells Fargo Bank, N.A				
Bank Address	420 Montgomery Street, San Francisco, Cal. 94101				
ABA Routing Number	121000248				
Swift Code	WFBIU 65				
Chips Code	0407				



# HEALTH SERVICES COST REVIEW COMMISSION

CALCULATION of CRISP ASSESSMENT by HOSPITAL

for RY 2026

BUDGET TOTAL = \$12,060,000 1/2 BUDGET = \$6,030,000

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		5/2024		Assessment Based on	Assessment Based on		September 1, 2025 December 1, 2025 March 1, 2026		
Hosp. ID	HOSPITAL	FY2024 ADMISSIONS	FY2024REVENUE	ADMISSIONS	REVENUE	ASSESSMENT	PA	YMENTS	
21000 <sup>2</sup>	1 Meritus Medical Cntr	15,526	\$487,797,440	\$198,659	\$138,490	\$337,149	\$	112,383	
	2 UMMC	20,598	\$1,932,484,534		\$548,648	\$812,205	-	270,735	
	3 UM-Capital Regional Medical Center	10,787	\$423,296,579		\$120,177	\$258,200		86,067	
	4 Holy Cross	21,916	\$600,651,500		\$170,530	\$450,950		150,317	
	5 Frederick Memorial	14,001	\$424,222,500		\$120,440	\$299,586		99,862	
	210006 UM-Harford Memorial (1)		\$81,124,210		\$23,032	\$53,664		17,888	
	1 UM-Aberdeen FMF	2,394	\$0	\$0	\$0	\$0		-	
210008	8 Mercy Medical Cntr	9,715	\$681,875,400	•	\$193,590	\$317,896	-	105,965	
	9 Johns Hopkins	40,613	\$3,105,851,884		\$881,777	\$1,401,430		467,143	
	0 UM-SRH at Cambridge	-	\$17,364,760		\$4,930	\$4,930		1,643	
	1 St. Agnes Hospital	10,120	\$494,805,400	\$129,488	\$140,479	\$269,967	\$	89,989	
210012	2 Sinai Hospital	15,850	\$961,717,881	\$202,805	\$273,040	\$475,844	\$	158,615	
210013	3 Grace Medical Center	-	\$33,202,184	\$0	\$9,426	\$9,426	\$	3,142	
21001	5 MedStar Franklin Square	17,971	\$688,099,485	\$229,943	\$195,357	\$425,300	\$	141,767	
210016	6 Washington Adventist	10,801	\$380,198,345	\$138,201	\$107,941	\$246,143	\$	82,048	
210017	7 Garrett Co Memorial	1,669	\$96,060,942	\$21,355	\$27,272	\$48,628	\$	16,209	
210018	8 MedStar Montgomery	5,559	\$222,642,659	\$71,129	\$63,210	\$134,339	\$	44,780	
210019	9 Peninsula Regional	15,810	\$604,393,730	\$202,293	\$171,592	\$373,885	\$	124,628	
210022	2 Suburban	12,007	\$431,677,954	\$153,632	\$122,557	\$276,189	\$	92,063	
210023	3 Anne Arundel Medical Cntr	23,700	\$746,989,000	\$303,247	\$212,076	\$515,324	\$	171,775	
210024	4 MedStar Union Memorial	8,705	\$499,090,335	\$111,383	\$141,696	\$253,078	\$	84,359	
210027	7 Western Maryland	8,865	\$400,789,500	\$113,430	\$113,787	\$227,217	\$	75,739	
210028	8 MedStar St. Mary's	5,740	\$236,265,893	\$73,445	\$67,078	\$140,523	\$	46,841	
210029	9 JH Bayview	16,451	\$828,761,549	\$210,494	\$235,292	\$445,787	\$	148,596	
210030	0 UM-SRH at Chestertown	381	\$56,459,168	\$4,875	\$16,029	\$20,904	\$	6,968	
	2 Union Hospital of Cecil Co	7,063	\$210,598,498		\$59,791	\$150,163	-	50,054	
	3 Carroll Co Hospital Cntr	9,072	\$294,002,396	\$116,078	\$83,470	\$199,548	\$	66,516	
	4 MedStar Harbor Hospital Cntr	6,788	\$224,922,862		\$63,857	\$150,712		50,237	
	5 UM-Charles Regional	5,032	\$190,364,427			\$118,432		39,477	
	7 UM-SRH at Easton	6,468	\$298,649,102		\$84,789	\$167,549		55,850	
	8 UMMC - Midtown	3,950	\$279,245,359		\$79,280	\$129,821		43,274	
	9 Calvert Health Med Cntr	5,326	\$188,719,140		\$53,579	\$121,726		40,575	
	0 Northwest Hospital Cntr	7,815	\$311,836,440		\$88,533	\$188,528		62,843	
	3 UM-BWMC	15,849	\$535,602,424		\$152,062	\$354,854		118,285	
	4 GBMC	12,946	\$525,917,619		\$149,312	\$314,960		104,987	
	5 McCready Memorial	-	\$6,300,799		\$1,789	\$1,789		596	
	8 Howard County General	15,648	\$373,181,711		\$105,949	\$306,169		102,056	
	9 UM-Upper Chesapeake	11,475	\$416,111,220		\$118,137	\$264,963		88,321	
	1 Doctors Community	9,627	\$308,883,300		\$87,695	\$210,874		70,291	
	5 UM-Laurel Regional	-	\$42,422,550		\$12,044	\$12,044		4,015	
	6 MedStar Good Samaritan	8,060	\$319,991,752		\$90,848	\$193,978		64,659	
	7 Shady Grove	17,704	\$543,190,102		\$154,216	\$380,743		126,914	
	8 UM-ROI	1,891	\$147,461,509		\$41,866	\$66,061 \$42,707		22,020	
	0 FT. Washignton	1,869	\$66,193,195 \$125,620,241		\$18,793 \$28,506	\$42,707 \$74,086		14,236	
	1 Atlantic General 2 ModStar Southorn MD	2,851	\$135,629,341 \$228,022,767	\$36,479	\$38,506 \$05,070	\$74,986 \$217,580		24,995 72,520	
	2 MedStar Southern MD 3 UM-St. Joseph Med Cntr	9,505 12,761	\$338,032,767 \$487,466,803		\$95,970 \$138 306	\$217,589 \$301,676		72,530 100,559	
	4 Levindale	947	\$67,965,551		\$138,396 \$19,296	\$301,676		100,559	
	5 HC-Germantown	5,966	\$163,546,900		\$19,290	\$122,769		40,923	
	7 Adventist Germantown	5,900	\$19,289,700		\$40,432 \$5,477	\$5,477		40,923	
	8 UM-Queen Anne's ED	-	\$9,099,940		\$3,477	\$2,584		861	
	3 UM-Bowie Health Cntr	-	\$24,028,994	-	\$6,822	\$6,822		2,274	
	2 UM-Shock Trauma	3,477	\$274,780,143	· · · · ·	\$78,012	\$122,501		40,834	
_ 10002		471,269	\$21,239,257,374	. ,		\$12,060,000	-	4,020,000	
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Admissions and Revenue data comes from FY24 RE Scheduled (Admissions and Regulated Gross Patient Revenue) (1) FY 2024 Harford Patient Revenue reflects a combined total for Aberdeen and Harford