

State of Maryland
Department of Health and Mental Hygiene



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URGENT

MEMORANDUM

July 1, 2015

TO: Chief Financial Officers

FROM: Dennis N. Phelps, Associate Director - Audit & Compliance

RE: Health Information Exchange Assessment (CRISP) – Procedures for Submission

At its May 13, 2015 public meeting, the HSCRC adopted a recommendation to permit continued funding support for Chesapeake Regional Information System for our Patients (CRISP) for fiscal year 2016. The purpose of this memorandum is to provide you with your CRISP assessment for FY 2016. Hospitals' Global Budget Revenue or Total Patient Revenue will be increased effective July 1, 2015 to accommodate the assessment.

Attached you will find a summary of the CRISP Assessment for every hospital in the State. This list shows the total annual assessment for your facility and the three payments that your facility will be required to make in FY 2016. The initial payment will be due on September 1, 2015. The second payment will be due on December 1, 2015 and the third and final payment will be due on March 1, 2016.

Please send the checks for your payments of the assessment to:

The Maryland Health Care Commission
4160 Patterson Avenue
Baltimore, MD 21215
Attention: Brian Banschbach

If you have any questions concerning the assessment calculation, you may contact me at 410-764-2605. For questions concerning the receipt of payments by the MHCC, you may contact Brian Banschbach at 410-764-3460.

HEALTH SERVICES COST REVIEW COMMISSION

CALCULATION of CRISP ASSESSMENT by HOSPITAL
FYE 2016

BUDGET TOTAL = **\$3,249,000**
1/2 BUDGET = **\$1,624,500** *

HOSPITAL	ADMISSIONS	REVENUE	Assessment	Assessment	TOTAL	Payments Due
			Based on	Based on		Assessment
			ADMISSIONS	REVENUE		12/1/15 & 3/1/16
Anne Arundel Medical Center	26,816	\$554,132,400	\$74,743.22	\$58,135	\$132,879	\$44,293
Atlantic General Hospital	3,342	\$102,693,200	\$9,315.03	\$10,774	\$20,089	\$6,696
Bon Secours Hospital	4,660	\$129,714,300	\$12,988.64	\$13,609	\$26,597	\$8,866
Calvert Memorial Hospital	5,756	\$141,935,300	\$16,043.48	\$14,891	\$30,934	\$10,311
Carroll Hospital Center	11,220	\$251,985,400	\$31,273.08	\$26,436	\$57,710	\$19,237
Doctors Community Hospital	9,709	\$222,145,400	\$27,061.53	\$23,306	\$50,367	\$16,789
Fort Washington Medical Center	2,177	\$48,565,970	\$6,067.87	\$5,095	\$11,163	\$3,721
Frederick Memorial Hospital	16,383	\$339,660,800	\$45,663.72	\$35,635	\$81,298	\$27,099
Garrett County Memorial Hospital	1,865	\$45,202,600	\$5,198.24	\$4,742	\$9,941	\$3,314
Greater Baltimore Medical Center	16,896	\$426,965,000	\$47,093.58	\$44,794	\$91,888	\$30,629
Howard County General Hospital	16,270	\$281,805,600	\$45,348.76	\$29,565	\$74,914	\$24,971
Johns Hopkins Bayview Medical Center	20,529	\$605,106,300	\$57,219.70	\$63,483	\$120,703	\$40,234
Johns Hopkins Hospital	48,101	\$2,172,517,900	\$134,070.10	\$227,925	\$361,995	\$120,665
Harford Memorial Hospital	2,351	\$53,719,100	\$6,552.85	\$5,636	\$12,189	\$4,063
Holy Cross Hospital	27,507	\$468,876,700	\$76,669.22	\$49,191	\$125,860	\$41,953
Holy Cross Hospital @ Germantown	3,957	\$56,522,307	\$11,029.20	\$5,930	\$16,959	\$5,653
Laurel Regional Hospital	5,494	\$118,865,000	\$15,313.22	\$12,470	\$27,784	\$9,261
McCready Memorial Hospital	321	\$16,638,000	\$894.71	\$1,746	\$2,640	\$880
MedStar Franklin Square Hospital Center	21,804	\$486,467,000	\$60,773.46	\$51,037	\$111,810	\$37,270
MedStar Good Samaritan Hospital	11,759	\$299,250,000	\$32,775.42	\$31,395	\$64,171	\$21,390
MedStar Harbor Hospital Center	7,624	\$205,146,300	\$21,250.09	\$21,522	\$42,773	\$14,258
MedStar Montgomery Medical Center	8,230	\$167,893,100	\$22,939.17	\$17,614	\$40,553	\$13,518
MedStar Southern Maryland Hospital Center	13,178	\$261,812,300	\$36,730.54	\$27,467	\$64,198	\$21,399
MedStar St. Mary's Hospital	6,681	\$157,936,000	\$18,621.70	\$16,569	\$35,191	\$11,730
MedStar Union Memorial Hospital	12,811	\$415,164,300	\$35,707.62	\$43,556	\$79,264	\$26,421
Mercy Medical Center	15,231	\$489,187,300	\$42,452.79	\$51,322	\$93,775	\$31,258
Meritus Medical Center	16,542	\$305,141,600	\$46,106.89	\$32,013	\$78,120	\$26,040
Northwest Hospital Center	12,403	\$249,134,500	\$34,570.41	\$26,137	\$60,708	\$20,236
Peninsula Regional Medical Center	17,344	\$416,388,900	\$48,342.27	\$43,684	\$92,027	\$30,676
Prince Georges Hospital Center	11,437	\$267,282,400	\$31,877.92	\$28,041	\$59,919	\$19,973
Shady Grove Adventist Hospital	19,533	\$383,323,300	\$54,443.59	\$40,215	\$94,659	\$31,553
Sinai Hospital	24,549	\$699,430,000	\$68,424.50	\$73,379	\$141,804	\$47,268
St. Agnes Hospital	17,541	\$410,191,100	\$48,891.37	\$43,034	\$91,926	\$30,642
Suburban Hospital	13,183	\$289,286,600	\$36,744.48	\$30,350	\$67,094	\$22,365
Union Hospital of Cecil County	5,045	\$157,913,800	\$14,061.74	\$16,567	\$30,629	\$10,210
University of Maryland - Cancer Center			\$0.00	\$0	\$0	\$0
University of Maryland - MIEMSS	5,367	\$202,364,100	\$14,959.24	\$21,231	\$36,190	\$12,063
University of Maryland Baltimore Washington Medical Center	17,827	\$393,181,900	\$49,688.52	\$41,250	\$90,938	\$30,313
University of Maryland Charles Regional Medical Center	7,554	\$144,785,724	\$21,054.98	\$15,190	\$36,245	\$12,082
University of Maryland Hospital Center	26,875	\$1,296,211,400	\$74,907.67	\$135,989	\$210,897	\$70,299
University of Maryland Medical Center Midtown Campus	6,178	\$222,427,600	\$17,219.71	\$23,335	\$40,555	\$13,518
University of Maryland Rehabilitation & Orthopaedic Institute	3,602	\$118,262,200	\$10,039.72	\$12,407	\$22,447	\$7,482
University of Maryland Shore Medical Center at Chestertown	1,886	\$64,508,977	\$5,256.78	\$6,768	\$12,025	\$4,008
University of Maryland Shore Medical Center at Dorchester	2,408	\$58,994,300	\$6,711.73	\$6,189	\$12,901	\$4,300
University of Maryland Shore Medical Center at Easton	7,920	\$187,483,400	\$22,075.12	\$19,669	\$41,744	\$13,915
University of Maryland St. Joseph Medical Center	15,747	\$362,415,700	\$43,891.02	\$38,022	\$81,913	\$27,304
Upper Chesapeake Medical Center	5,940	\$157,472,100	\$16,556.34	\$16,521	\$33,077	\$11,026
Washington Adventist Hospital	11,472	\$260,306,100	\$31,975.47	\$27,309	\$59,285	\$19,762
Western Maryland Regional Medical Center	11,805	\$317,898,800	\$32,903.63	\$33,352	\$66,255	\$22,085
Total	582,830	15,484,312,078	\$1,624,500	\$1,624,500	\$3,249,000	\$1,083,000

* Approved by the Commission at the May 13, 2015 Public Meeting