

HSCRC Payment Models Workgroup

Phase 2 Draft Work Plan

Updated 5/30/14

Tentative Meeting Date	Meeting Goals
August 6, 2014 1:00-4:00	<ol style="list-style-type: none"> 1. Review Transfers Sub-Workgroup Report 2. Review GBR Revenue Corridor Sub-Workgroup Report 3. Review Modifications to the GBR Agreement template 4. Review Phase 2 work plan
Deliverables For September Commission Meeting September 10, 2014 1:00-4:00	Update on Transfers Approach Update on GBR Revenue Corridor Approach Update on GBR Agreement Template
October 1, 2014 1:00-4:00	<ol style="list-style-type: none"> 1. Finalize Transfer Approach 2. Finalize GBR Revenue Corridor Approach 3. Review Total Cost of Care Template 4. Review Guiding Principles for Market Share Policy 5. Review Data Analytics for Market Share
Deliverables for October Commission Meeting October 15, 2014 1:00-4:00	Final Update on Transfer Approach Final Update on GBR Revenue Corridor Approach
October 29, 2014 9:00-12:00	<ol style="list-style-type: none"> 1. Presentation from Ken Thorpe on Market Share 2. Review Market Share Sub-Workgroup Calculations 3. Finalize Total Cost of Care Template 4. Review GBR Infrastructure and Investment Sub-Workgroup Report 5. Review and Finalize Medicaid Savings Sub-Workgroup Report
Deliverables for November Commission Meeting November 11, 2014 1:00-4:00	Update on Market Share Policy Update on GBR Infrastructure and Investment Reporting Template Update on Total Cost of Care Template
November TBD	<ol style="list-style-type: none"> 1. Finalize Market Share Policy 2. Finalize GBR Infrastructure and Investment Sub-Workgroup Template 3. Review GBR Reporting Template Sub-Workgroup Report 4. Review updates on Uncompensated Care
December TBD	<ol style="list-style-type: none"> 1. Review Efficiency Sub-Workgroup Report 2. Finalize GBR Reporting Template

Note: This is a preliminary work plan. It is possible that meetings or conference calls could be added or that some materials may be reviewed via email.