

HSCRC Payment Models Workgroup

Draft Work Plan

Updated 2/20/14

Tentative Meeting Date	Meeting Goals
February 21, 2014 3-5	<ol style="list-style-type: none"> 1. Review Workgroup charge and draft work plan 2. Discussion of New Model and Global Budget Methodology (HSCRC staff presentation and discussion) 3. Discussion of Factors to be Considered in Updates (HSCRC staff presentation and discussion) 4. Discussion of Factors to be considered in short term adjustments (HSCRC staff presentation and discussion)
March 13, 2014 1-4	<ol style="list-style-type: none"> 1. Discuss Performance Measurement Work Group Recommendations and Payment Approaches (staff presentation and discussion) 2. Discussion on Balanced Update 3. Discussion of components, approach and principles for update factor and short term adjustments
March 20, 2014 9-11	<ol style="list-style-type: none"> 1. Synthesis of Additional Papers on Balanced Update 2. Discussion of components, approach and principles for update factor and short term adjustments 3. Presentation of Initial Uncompensated Care Analysis (HSCRC staff or contractor presentation and discussion)
April 3, 2014 3-5	<ol style="list-style-type: none"> 1. Finalize recommendation on components, approach and principles for update factor and short term adjustments 2. Discussion of White Papers on uncompensated care and policy options
April Deliverable	Report on components, approach and principles for Balanced Update and Short-Term Adjustments
TBD, April	<ol style="list-style-type: none"> 1. Finalize Uncompensated Care Policy 2. Discussion of balanced update and short term adjustments recommendations
May Deliverable	Report on uncompensated care policy recommendations
TBD, May	<ol style="list-style-type: none"> 1. Presentation on global budget experience in other states/countries (expert presentation and discussion) 2. Discussion of guardrails for model 3. Finalize balanced update and short term adjustments recommendations 4. Discussion of Market Share Papers

June Deliverable	Report on balanced update and short term adjustments recommendations
TBD, June	<ol style="list-style-type: none"> 1. Discussion of Major Capital Projects Papers 2. Discussion of Variable Cost Factor Papers 3. Discussion of options for guardrails for the model performance 1. Initial discussion of future role and work plan for workgroup
TBD, June	<ol style="list-style-type: none"> 1. Finalize Guardrails for the model performance recommendation 2. Finalize Market Share recommendations 3. Finalize recommendation on future role and work plan for workgroup
July Deliverable	Report on Balanced Update and Short Term Adjustments Report on Guardrails for Model Performance Report on Market Share Report on Future Role and Work Plan for Workgroup

Note: This is a preliminary work plan. It is possible that meetings or conference calls could be added or that some materials may be reviewed via email.