

Alliance Regional Care Transformation Work Plan 2016- 2019

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	5		
							T	Nov 29, '15	W
1	Receipt of Awarded Notification	1 day	Mon 2/1/16	Mon 2/1/16		Executive Comm			
2	Align the Regional Partnership Care Transformation Budget to align	4 days	Tue 2/2/16	Fri 2/5/16		Executive Comm			
3									
4	Behavioral Health 1.1 Replicate Case Management	.041 days?	Mon 1/4/16	on 12/30/19					
5	Create Regional Behavioral Health Case Mgr job description and s	8 days	Mon 2/1/16	Wed 2/10/16		Strategy 1 Team			
6	Develop BH CM training content	20 days	Mon 2/1/16	Fri 2/26/16		Strategy 1 Team			
7	Develop standardized documentation	20 days	Mon 2/1/16	Fri 2/26/16		Strategy 1 Team			
8	Develop reporting system for tracking outcomes	40 days	Mon 2/1/16	Fri 3/25/16		Strategy 1 Team			
9	Hire / re-deploy Regional BH Case Managers	40 days	Mon 2/1/16	Fri 3/25/16		Strategy 1 Team			
10	Training and orientation of staff	40 days	on 3/28/16	Fri 5/20/16	9	Strategy 1 Team			
11	Deploy staff to begin seeing all BH patients referred from acute ca	180 days	on 5/23/16	Fri 1/27/17	10	Strategy 1 Team			
12	Conduct 30 day review with new hires	20 days	Mon 5/2/16	Fri 5/27/16		Strategy 1 Team			
13	Conduct 90 day review with new hires	20 days	Wed 6/1/16	Tue 6/28/16		Strategy 1 Team			
14	Tracking and documentation using standard form	196 days	Fri 4/1/16	Fri 12/30/16		Strategy 1 Team			
15	Evaluate metrics quarterly	21 days	Fri 7/1/16	Fri 7/29/16		Strategy 1 Team			
16	Evaluate metrics quarterly	21 days	on 10/3/16	on 10/31/16		Strategy 1 Team			
17	Evaluate metrics quarterly	21 days	Mon 1/2/17	Mon 1/30/17		Strategy 1 Team			
18	Evaluate metrics quarterly	19 days	Tue 4/4/17	Fri 4/28/17		Strategy 1 Team			
19	Determine patient satisfaction metric	40 days	Mon 2/1/16	Fri 3/25/16		Strategy 1 Team			
20	Determine standard method for tracking and reporting physician	60 days	Mon 2/1/16	Fri 4/22/16		Strategy 1 Team			
21									
22	Behavioral Health 1.2 Integration in Primary Care	.041 days?	Mon 1/4/16	on 12/30/19		Strategy 1 Team			
23	Create Regional Masters licensed BH clinician job description a	5 days	Mon 1/4/16	Fri 1/8/16		Strategy 1 Team			
24	Develop BH CM training content	20 days	Mon 2/1/16	Fri 2/26/16		Strategy 1 Team			

Project: Trivergent Alliance Care Trans
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Task		Inactive Milestone		Finish-only	
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							T	Nov 29, '15	Ja
25	Develop standardized documentation	20 days	Mon 2/1/16	Fri 2/26/16		Strategy 1 Team			
26	Develop reporting system for tracking outcomes	20 days	Mon 2/1/16	Fri 2/26/16		Strategy 1 Team			
27	Define and implement method to track PHQ 2 and PHQ 9 results	20 days	Mon 2/1/16	Fri 2/26/16		Strategy 1 Team			
28	Work with IT to build reports to break results down into: 1-4, 5	30 days	Mon 2/1/16	Fri 3/11/16		Strategy 1 Team			
29	Clarify scope of service for BH clinician located in PCP office	20 days	Mon 2/1/16	Fri 2/26/16		Strategy 1 Team			
30	Partner with PCP providers and practice managers	20 days	Mon 2/1/16	Fri 2/26/16		Strategy 1 Team			
31	Hire / re-deploy Masters licensed BH clinicians for primary care	60 days	on 1/11/16	Fri 4/1/16	23	Strategy 1 Team			
32	Conduct 30 day review with new hires	20 days	Fri 4/1/16	Thu 4/28/16		Strategy 1 Team			
33	Training and orientation of staff	40 days	Mon 4/4/16	Fri 5/27/16	31	Strategy 1 Team			
34	Deploy staff to begin seeing BH patients referred by PCP	150 days	Mon 5/2/16	Fri 11/25/16		Strategy 1 Team			
35	Develop provider training for PHQ2/9	40 days	Fri 2/5/16	Thu 3/31/16		Strategy 1 Team			
36	Provide PHQ 2/9 education to PCP team	45 days	Mon 4/4/16	Fri 6/3/16	35	Strategy 1 Team			
37	Conduct 90 day review with new hires	20 days	Thu 6/2/16	Ved 6/29/16		Strategy 1 Team			
38	Evaluate PCP office processes and implement use of PHQ 2/9	60 days	Mon 6/6/16	Fri 8/26/16	36	Strategy 1 Team			
39	Tracking and documentation using standard form	140 days	Ved 6/1/16	ue 12/13/16		Strategy 1 Team			
40	BH clinicians begin seeing BH patients referred by PCP using PH	1 day?	Mon 5/2/16	Mon 5/2/16		Strategy 1 Team			
41									
42	BH 1.3: Reduce Stigma and Increase Understanding of Behavi	1021 days	Mon 2/1/16	on 12/30/19		Strategy 1 Team			
43	Create Regional Health Education Coordinator job descriptio	8 days	Mon 2/1/16	Ved 2/10/16		Strategy 1 Team			
44	Recruit and hire a regional community health education coo	60 days	hu 2/11/16	Wed 5/4/16	43	Strategy 1 Team			
45	Coordinator obtain MHFA certification	20 days	Thu 5/5/16	Wed 6/1/16	44	Strategy 1 Team			
46	Inventory existing MHFA and other training to targeted grou	60 days	Mon 2/1/16	Fri 4/22/16		Strategy 1 Team			
47	With CAC-develop a training plan-including partners, schedu	40 days	Tue 3/1/16	Mon 4/25/16		Strategy 1 Team			
48	Implement community health education/MHFA throughout	955 days	Tue 5/3/16	on 12/30/19		Strategy 1 Team			

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							5	Nov 29, '15	T	W
49	Create needed materials to increase awareness of behavioral health	90 days	Mon 4/4/16	Fri 8/5/16		Strategy 1 Team				
50	Distribute consistent education with partners to support ap	120 days	Mon 8/1/16	Fri 1/13/17		Strategy 1 Team				
51	Gather training data by audience type and ED metric.	140 days	Thu 6/2/16	Wed 12/14/16		Strategy 1 Team				
52	Collaborate with partners to insure availability of certified in	160 days	Mon 2/1/16	Fri 9/9/16		Strategy 1 Team				
53										
54	Strategy 2 CCM: WMHS- Introduction/Expansion of Complex	435 days?	Mon 2/1/16	Fri 9/29/17		WMHS Strategy				
55	Hire CHW (9)	162 days	Mon 2/1/16	Fri 6/2/17		WMHS Strategy				
56	Hire NP (2)	100 days	Fri 2/12/16	Thu 6/30/16		WMHS Strategy				
57	Hire Medical Assistant/Registrar (1)	60 days	Mon 2/8/16	Fri 4/29/16		WMHS Strategy				
58	Hire Community Health Workers (2)	80 days	Wed 6/1/16	Tue 9/20/16	137	WMHS Strategy				
59	Hire RN CM (2)	80 days	Wed 2/10/16	Tue 5/31/16		WMHS Strategy				
60	Hire Registered Dietician (1)	80 days	Mon 2/1/16	Fri 5/20/16		WMHS Strategy				
61	Hire Pharmacists (1)	160 days	Mon 2/20/17	Fri 9/29/17		WMHS Strategy				
62	Hire Social Work Care Managers (1)	80 days	Wed 2/10/16	Tue 5/31/16		WMHS Strategy				
63	Train NP (2)	60 days	Fri 7/1/16	Thu 9/22/16	56	WMHS Strategy				
64	Train Medical Assistant/Registrar (1)	60 days	Mon 5/9/16	Fri 7/29/16		WMHS Strategy				
65	Train Community Health Workers (2)	60 days	Mon 5/9/16	Fri 7/29/16		WMHS Strategy				
66	Train RN CM (2)	60 days	Mon 5/9/16	Fri 7/29/16		WMHS Strategy				
67	Train Registered Dietician (1)	60 days	Mon 5/9/16	Fri 7/29/16		WMHS Strategy				
68	Train Pharmacist (1)	60 days	Thu 9/8/16	Wed 11/30/16		WMHS Strategy				
69	Train Social Work Care Managers (1)	1 day?	Fri 7/29/16	Fri 7/29/16		WMHS Strategy				
70										
71	Strategy 2 CCM- MMC Complex Care Models at MMC	230 days?	Mon 2/8/16	Fri 12/23/16		MMC Strategy 2				
72	Hire Community Health Workers (9)	80 days	Wed 2/10/16	Tue 5/31/16		MMC Strategy 2				

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							T	Nov 29, '15	W	T
73	Hire RN Care Manager (1)	80 days	Wed 2/10/16	Tue 5/31/16		MMC Strategy 2				
74	Hire Respiratory Therapist (1)	60 days	Mon 2/8/16	Fri 4/29/16		MMC Strategy 2				
75	Hire Registered Dietician (2)	60 days	Mon 2/8/16	Fri 4/29/16		MMC Strategy 2				
76	Hire Social Work Care Manager (3)	80 days	Wed 2/10/16	Tue 5/31/16		MMC Strategy 2				
77	Hire Pharmacists (2.2)	120 days	Mon 4/18/16	Fri 9/30/16		MMC Strategy 2				
78	Develop Registered Dietician service line and scope of work	10 days	Mon 2/8/16	Fri 2/19/16		MMC Strategy 2				
79	Train CHW staff (9)	60 days	Thu 6/9/16	Wed 8/31/16	137	MMC Strategy 2				
80	Train RN Care Manager (1)	60 days	Thu 6/9/16	Wed 8/31/16		MMC Strategy 2				
81	Train Respiratory Therapist (1)	60 days	Mon 5/9/16	Fri 7/29/16		MMC Strategy 2				
82	Train Registered Dietician (2)	60 days	Mon 5/9/16	Fri 7/29/16		MMC Strategy 2				
83	Train Social Work Care Manager (3)	60 days	Mon 5/9/16	Fri 7/29/16		MMC Strategy 2				
84	Train Pharmacists (2.2)	60 days	Mon 10/3/16	Fri 12/23/16	77	MMC Strategy 2				
85										
86	Strategy 2 CCM- FRHS: Complex Care Models at FRHS	148 days	Mon 2/8/16	Wed 8/31/16		FRHS Strategy 3				
87	Hire RN CM (2)	80 days	Wed 2/10/16	Tue 5/31/16		FRHS Strategy 3				
88	Hire Community Health Workers (9)	80 days	Wed 2/10/16	Tue 5/31/16		FRHS Strategy 3				
89	Hire RN Clinical Manager (1)	80 days	Wed 2/10/16	Tue 5/31/16		FRHS Strategy 3				
90	Hire NP (1.5)	100 days	Fri 2/12/16	Thu 6/30/16		FRHS Strategy 3				
91	Hire Receptionist (1)	60 days	Mon 2/8/16	Fri 4/29/16		FRHS Strategy 3				
92	Hire Respiratory Therapist (1)	60 days	Mon 2/8/16	Fri 4/29/16		FRHS Strategy 3				
93	Hire Registered Dietician (1)	60 days	Mon 2/8/16	Fri 4/29/16		FRHS Strategy 3				
94	Hire Social Work Care Manager (1)	80 days	Wed 2/10/16	Tue 5/31/16		FRHS Strategy 3				
95	Train CHW staff (9)	60 days	Wed 6/1/16	Tue 8/23/16	137	FRHS Strategy 3				
96	Train RN CM(2)	60 days	Mon 5/9/16	Fri 7/29/16		FRHS Strategy 3				

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							T	Nov 29, '15	Ja
97	Train RN Clinical Manager for Clinic (1)	60 days	Mon 5/9/16	Fri 7/29/16		FRHS Strategy 3			
98	Train NP(1.5)	60 days?	Thu 6/9/16	Ved 8/31/16		FRHS Strategy 3			
99	Train Receptionist (1)	40 days	Ned 4/6/16	Tue 5/31/16		FRHS Strategy 3			
100	Train Respiratory Therapist (1)	40 days	Ned 4/6/16	Tue 5/31/16		FRHS Strategy 3			
101	Train Registered Dietician (1)	40 days	Ned 4/6/16	Tue 5/31/16		FRHS Strategy 3			
102	Train Social Work Care Manager (1)	40 days	Ned 4/6/16	Tue 5/31/16		FRHS Strategy 3			
103									
104	Strategy 3: Decrease ED Avoidable Use	239 days?	on 2/15/16	Thu 1/12/17		Strategy 3 Team			
105	CHW Deployment for ED HU	101 days?	Ved 3/9/16	Ved 7/27/16		Strategy 3 Team			
106	Hire CHW's (9.6)	60 days	Ned 3/9/16	Tue 5/31/16		Strategy 3 Team			
107	Train CHW's (9.6)	40 days	Ned 6/1/16	Tue 7/26/16	137	Strategy 3 Team			
108	Deploy Resources	1 day?	Wed 7/27/16	Ved 7/27/16	107	Strategy 3 Team			
109	Paramedicine	239 days?	on 2/15/16	Thu 1/12/17		Strategy 3 Team			
110	Partner with Community EMS re. development of paramedicine	120 days	on 2/15/16	Fri 7/29/16		Strategy 3 Team			
111	MEIMMS approval to implement Paramedicine Program	1 day?	Fri 7/15/16	Fri 7/15/16		Strategy 3 Team			
112	Determination if Program will benefit ED HU Pop.	1 day?	Fri 7/29/16	Fri 7/29/16		Strategy 3 Team			
113	Proceed with Partnering with State of MD	1 day?	Mon 8/1/16	Mon 8/1/16	112	Strategy 3 Team			
114	Recruit staff (3; 1/Sponsor Hospital)	90 days	Fri 2/26/16	Thu 6/30/16		Strategy 3 Team			
115	Train and orient (3; 1/Sponsor Hospital)	60 days	Thu 6/9/16	Ved 8/31/16		Strategy 3 Team			
116	Develop Tracking and Documentation	60 days	Thu 6/9/16	Ved 8/31/16		Strategy 3 Team			
117	Evaluate Metrics Quarterly	90 days	on 5/30/16	Fri 9/30/16		Strategy 3 Team			
118	Define Process Metrics	60 days	Mon 5/9/16	Fri 7/29/16		Strategy 3 Team			
119	Define Program requirements, resources, develop implementa	120 days	Fri 7/29/16	Thu 1/12/17		Strategy 3 Team			
120	Telemedicine	148 days?	Mon 3/7/16	Ved 9/28/16		Strategy 3 Team			

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							T	Nov 29, '15	Ja
121	Select and contract w/vendor of choice; include IT and purchas	40 days	Mon 3/7/16	Fri 4/29/16		Strategy 3 Team			
122	Define new workflows needed for CM Nurses	30 days	on 3/21/16	Fri 4/29/16		Strategy 3 Team			
123	Training and education of staff	20 days	Thu 5/5/16	Wed 6/1/16		Strategy 3 Team			
124	Deployment of patient monitoring system	1 day?	Thu 6/2/16	Thu 6/2/16	123,12	Strategy 3 Team			
125	Tracking and documentation using standard form	20 days	Mon 5/2/16	Fri 5/27/16	122	Strategy 3 Team			
126	Evaluate metrics quarterly	20 days	Thu 9/1/16	Ved 9/28/16		Strategy 3 Team			
127	Define process metrics based on new workflow	30 days	Fri 4/22/16	Thu 6/2/16	122	Strategy 3 Team			
128									
129	Strategy 4: (RCMEC) Regional Care Management Education Center	222 days?	Mon 2/1/16	ue 12/31/19		Strategy 2 Team			
130	Create CM education Specialist Job duties and scope	10 days?	Mon 2/1/16	Fri 2/12/16		Strategy 2 Team			
131	Create regional coordinator job duties and scope	10 days?	Mon 2/1/16	Fri 2/12/16		Strategy 2 Team			
132	Create Regional Education Community Partner Liaison Job duties	10 days?	Mon 2/1/16	Fri 2/12/16		Strategy 2 Team			
133	Hire CM Education Specialist	60 days	Mon 2/8/16	Fri 4/29/16		Strategy 2 Team			
134	Hire Regional Coordinator	60 days	Mon 2/8/16	Fri 4/29/16		Strategy 2 Team			
135	Hire Regional Education Community Partner Liaison	60 days	Mon 2/8/16	Fri 4/29/16		Strategy 2 Team			
136	Train CM Education Specialist	60 days	Ved 3/9/16	Tue 5/31/16		Strategy 2 Team			
137	Develop CHW Training Content	60 days	Ved 3/9/16	Tue 5/31/16		Strategy 2 Team			
138	Create Training Schedule for CHW	60 days	Ved 3/9/16	Tue 5/31/16		Strategy 2 Team			
139	Develop Annual CM survey for educational gaps	10 days	Mon 2/1/16	Fri 2/12/16		Strategy 2 Team			
140	Administer the internal annual CM survey for education gaps to s	10 days	on 2/15/16	Fri 2/26/16	139	Strategy 2 Team			
141	Survey Community Care Mgmt partners to ID educational needs	30 days	Thu 6/2/16	Ved 7/13/16	139	Strategy 2 Team			
142	Infrastructure Build Out	266 days?	Mon 2/1/16	Mon 2/6/17		Strategy 2 Team			
143	Procure and Implement CM Training System	20 days	Mon 2/1/16	Fri 2/26/16		Strategy 2 Team			
144	Implement Training for current staff	60 days	on 2/29/16	Fri 5/20/16	143	Strategy 2 Team			

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145	Implement training for new staff	180 days	Tue 5/31/16	Mon 2/6/17		Strategy 2 Team				
146	Develop Centralized Internet Registration Program	60 days	Wed 6/1/16	Tue 8/23/16		Strategy 2 Team				
147	Deploy Centralized Internet Registration Program	1 day	Wed 8/24/16	Wed 8/24/16	146	Strategy 2 Team				
148	Secure Contract for Web/Tele- Conferencing Capabilities	40 days	Mon 2/1/16	Fri 3/25/16		Strategy 2 Team				
149	Procure Needed Infrastructure for Web/Tele-Conferencing Cap	20 days	Mon 3/28/16	Fri 4/22/16	148	Strategy 2 Team				
150	Procure Laptops and Docking Stations (100)	15 days	Mon 2/1/16	Fri 2/19/16		Strategy 2 Team				
151	Configuration Laptops and Docking Stations per Health System	45 days	Mon 2/1/16	Fri 4/1/16		Strategy 2 Team				
152	Procure Cell Phones with Data Tethering (50)	15 days	Mon 2/1/16	Fri 2/19/16		Strategy 2 Team				
153	Configure Cell Phones with Data Tethering (50)	45 days	Mon 2/1/16	Fri 4/1/16		Strategy 2 Team				
154	Build Health Coach Training	60 days	Mon 2/1/16	Fri 4/22/16		Strategy 2 Team				
155	Implement Health Coach Training	160 days	Mon 4/25/16	Fri 12/2/16	154	Strategy 2 Team				
156	Procurement of Disease Management Curriculum	60 days	Tue 3/1/16	Mon 5/23/16		Strategy 2 Team				
157	Implementation of Disease Mgmt Curriculum (Engages IT)	40 days	Tue 5/24/16	Mon 7/18/16	156	Strategy 2 Team				
158	Training on Disease Mgmt Curriculum	20 days	Mon 5/16/16	Fri 6/10/16		Strategy 2 Team				
159	Develop and Curriculum for New Hires and Continuing Ed Tracks	40 days	Mon 6/13/16	Fri 8/5/16	158	Strategy 2 Team				
160	Implement Curriculum Tracks for New Hires and Continuing Educa	180 days	Mon 8/8/16	Fri 4/14/17	159	Strategy 2 Team				
161	Develop Training Curriculum for Community CM Partners	80 days	Thu 7/14/16	Wed 11/2/16	141	Strategy 2 Team				
162	Develop Schedule for CM Partner Training Offerings	90 days	Thu 11/3/16	Wed 3/8/17	161	Strategy 2 Team				
163	Begin to offer Community Partner CM Education/Training Session	131 days	Thu 3/9/17	Thu 9/7/17	162	Strategy 2 Team				
164	Develop more robust Curriculum CM Partner Education/Training	90 days	Fri 9/8/17	Thu 1/11/18	163	Strategy 2 Team				
165	Implement More Robust CM Partner Educational/Training Curricu	513 days	Fri 1/12/18	Tue 12/31/19	164	Strategy 2 Team				
166										
167	Enabling Infrastructure (Project Manager in place from planning gr	022 days	Mon 2/1/16	Tue 12/31/19		Project Manager				
168	On boarding of Additional Workforce to Support Regional Care T	135 days	Mon 2/1/16	Fri 8/5/16						

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169	Develop scope of work and job descriptions	15 days	Mon 2/1/16	Fri 2/19/16		Project Manager			
170	Project Coordinator	5 days	Mon 2/1/16	Fri 2/5/16		Project Manager			
171	Staff Accountant	5 days	Mon 2/1/16	Fri 2/5/16		Project Manager			
172	Decision Support Analyst	15 days	Mon 2/1/16	Fri 2/19/16		Project Manager			
173	Clinical Managers (1 for each of the 3 sponsor hospitals)	15 days	Mon 2/1/16	Fri 2/19/16		Project Manager			
174	Recruited and Hire	70 days	Mon 2/8/16	Fri 5/13/16		Project Manager			
175	Project Coordinator	60 days	Mon 2/8/16	Fri 4/29/16	170	Project Manager			
176	Staff Accountant	60 days	Mon 2/8/16	Fri 4/29/16	171	Project Manager			
177	Decision Support Analyst	60 days	on 2/22/16	Fri 5/13/16	172	Project Manager			
178	Clinical Managers (1 for each of the 3 sponsor hospitals)	60 days	on 2/22/16	Fri 5/13/16	173	Project Manager			
179	Orient and Train	135 days	Mon 2/1/16	Fri 8/5/16		Project Manager			
180	Project Coordinator	40 days	Mon 5/2/16	Fri 6/24/16	175	Project Manager			
181	Staff Accountant	40 days	Mon 5/2/16	Fri 6/24/16	176	Project Manager			
182	Decision Support Analyst	60 days	on 5/16/16	Fri 8/5/16	177	Project Manager			
183	Clinical Managers (1 for each of the 3 sponsor hospitals)	60 days	Mon 2/1/16	Fri 4/22/16		Project Manager			
184									
185	Performance Measures	022 days?	Mon 2/1/16	ue 12/31/19		Project Manager			
186	Create performance dashboards for each strategy	60 days	Mon 2/1/16	Fri 4/22/16		Project Manager			
187	Define Standardized Units Of Measurement for each Metric	60 days	Mon 2/1/16	Fri 4/22/16		Project Manager			
188	Define Goal/Metric	60 days	Mon 2/1/16	Fri 4/22/16		Project Manager			
189	Refine patient satisfaction metrics	60 days	Mon 2/1/16	Fri 4/22/16		Project Manager			
190	Determine standard method for tracking and reporting patient	120 days	Mon 2/1/16	Fri 7/15/16		Project Manager			
191	Define and standardize metric reporting processes at the follow	120 days	Mon 2/1/16	Fri 7/15/16		Project Manager			
192	Track and Report of Metrics Monthly to Executive Committee	935 days?	Ned 6/1/16	ue 12/31/19		Project Manager			

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							5	Nov 29, '15	Ja	
193	Tracking and Reporting of Metrics to Alliance Board- Quarterly	934 days?	Thu 6/2/16	ue 12/31/19		Executive Commi				
194										
195	Flagging of HU	121 days?	Mon 2/1/16	Mon 7/18/16		Project Manager				
196	Develop and deploy flagging mechanism for each strategies H	121 days?	Mon 2/1/16	Mon 7/18/16		Project Manager				
197	Per Sponsor Hospital	60 days	Mon 2/1/16	Fri 4/22/16		Project Manager				
198	WMHS	60 days	Mon 2/1/16	Fri 4/22/16		Project Manager				
199	FRHS	60 days	Mon 2/1/16	Fri 4/22/16		Project Manager				
200	MMC	60 days	Mon 2/1/16	Fri 4/22/16		Project Manager				
201	Per Employed Practices	60 days	Mon 2/1/16	Fri 4/22/16		Project Manager				
202	WMHS	60 days	Mon 2/1/16	Fri 4/22/16		Project Manager				
203	FRHS	60 days	Mon 2/1/16	Fri 4/22/16		Project Manager				
204	MMC	60 days	Mon 2/1/16	Fri 4/22/16		Project Manager				
205	Define ability within Integrated Community Based Physicia	61 days?	on 4/25/16	Mon 7/18/16	201	Project Manager				
206	WMHS	60 days	on 4/25/16	Fri 7/15/16		Project Manager				
207	FRHS-FIHN	60 days	on 4/25/16	Fri 7/15/16		Project Manager				
208	MMC	60 days	on 4/25/16	Fri 7/15/16		Project Manager				
209	Define project plan for implementing HU flagging process	1 day?	on 7/18/16	Mon 7/18/16	206,207	Project Manager				
210	Develop Electronic Health Record capabilities to allow for more ti	180 days	Mon 2/1/16	Fri 10/7/16		Project Manager				
211	Define areas where strategies are targeted to decrease utilization	60 days	Mon 2/1/16	Fri 4/22/16		Project Manager				
212	Investigate capability of integrating Care Transformation goals as	120 days	Mon 2/1/16	Fri 7/15/16		Project Manager				
213	Community Advisor Council Engagement per Charter (Initiated Nov.	.022 days?	Mon 2/1/16	ue 12/31/19		Executive Comm				
214	Physician Engagement	.022 days?	Mon 2/1/16	ue 12/31/19		Executive Comm				
215	Employed PCP's of the Sponsor Hospitals	.022 days?	Mon 2/1/16	ue 12/31/19		Executive Comm				
216	ACO Affiliated PCP's to the Sponsor Hospitals	.022 days?	Mon 2/1/16	ue 12/31/19		Executive Comm				

Project: Trivergent Alliance Care Trans
Date: Tue 12/22/15

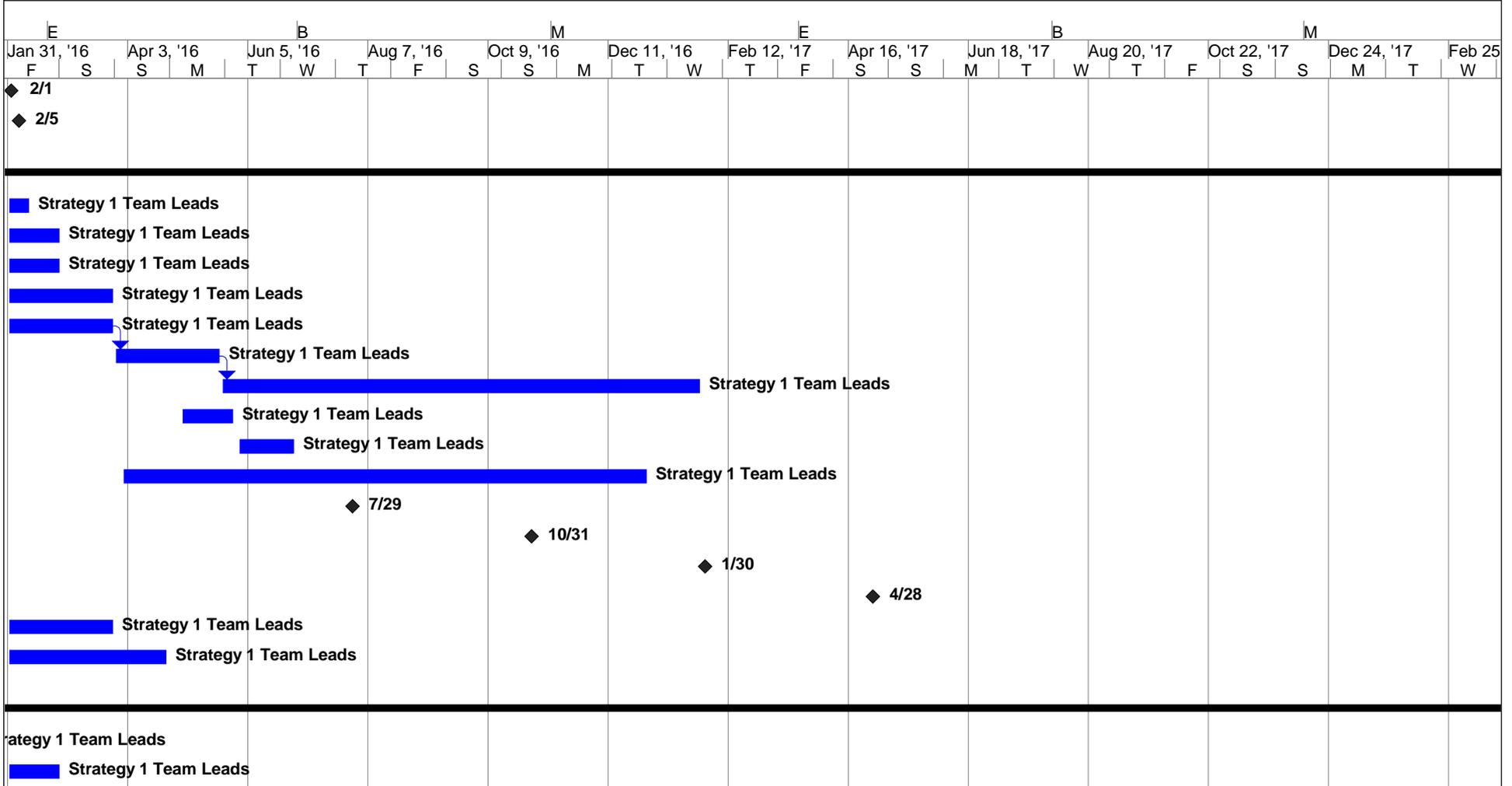
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Project Summary		Manual Summary Rollup		Deadline	
External Tasks		Manual Summary			
External Milestone		Start-only			

Alliance Regional Care Transformation Work Plan 2016- 2019

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names			
217	Investigate to determine ways to engage the non-sponsor hospitals	869 days?	Thu 9/1/16	Tue 12/31/19		Executive Comm	5	Nov 29, '15	Jan

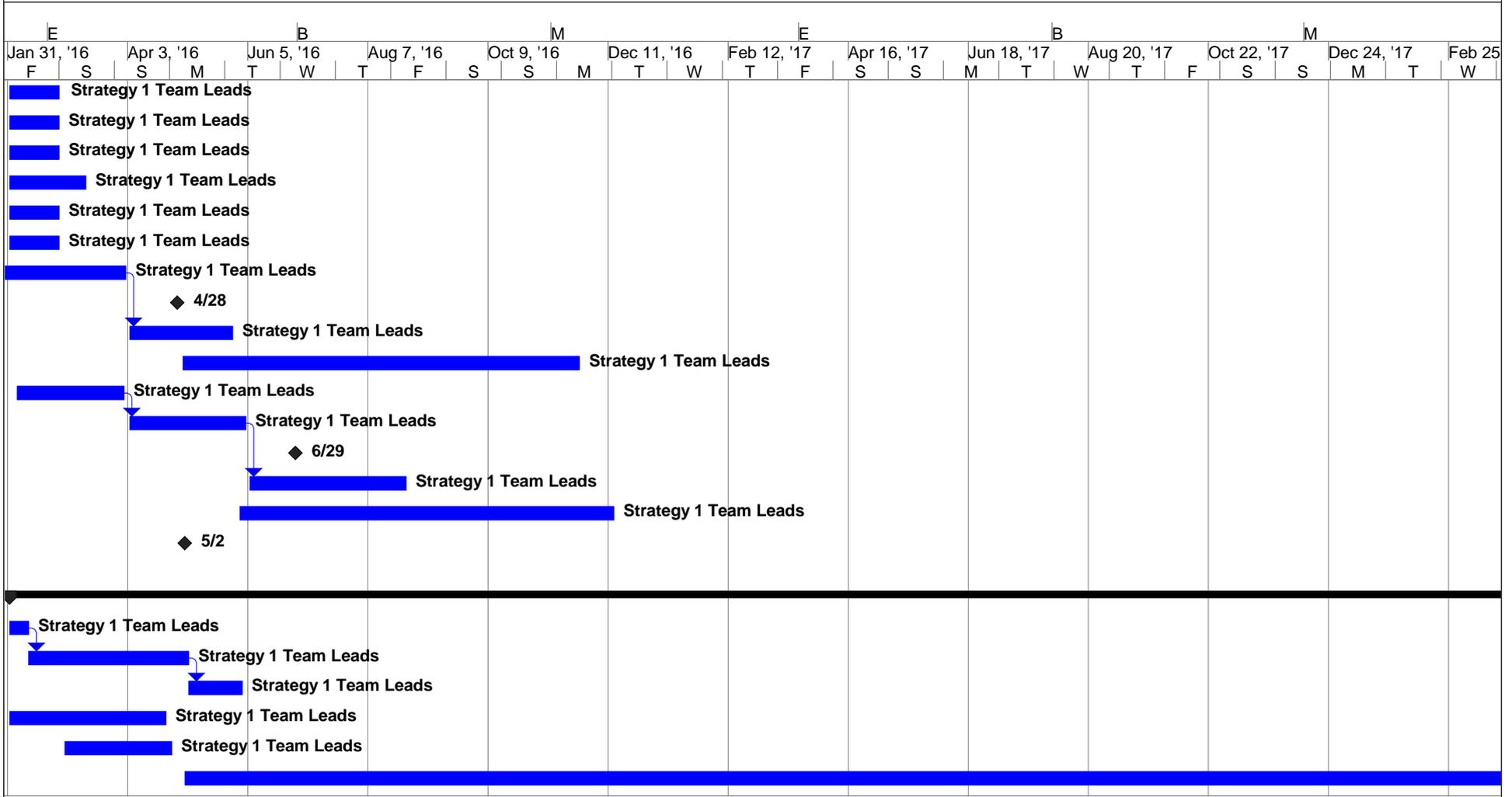
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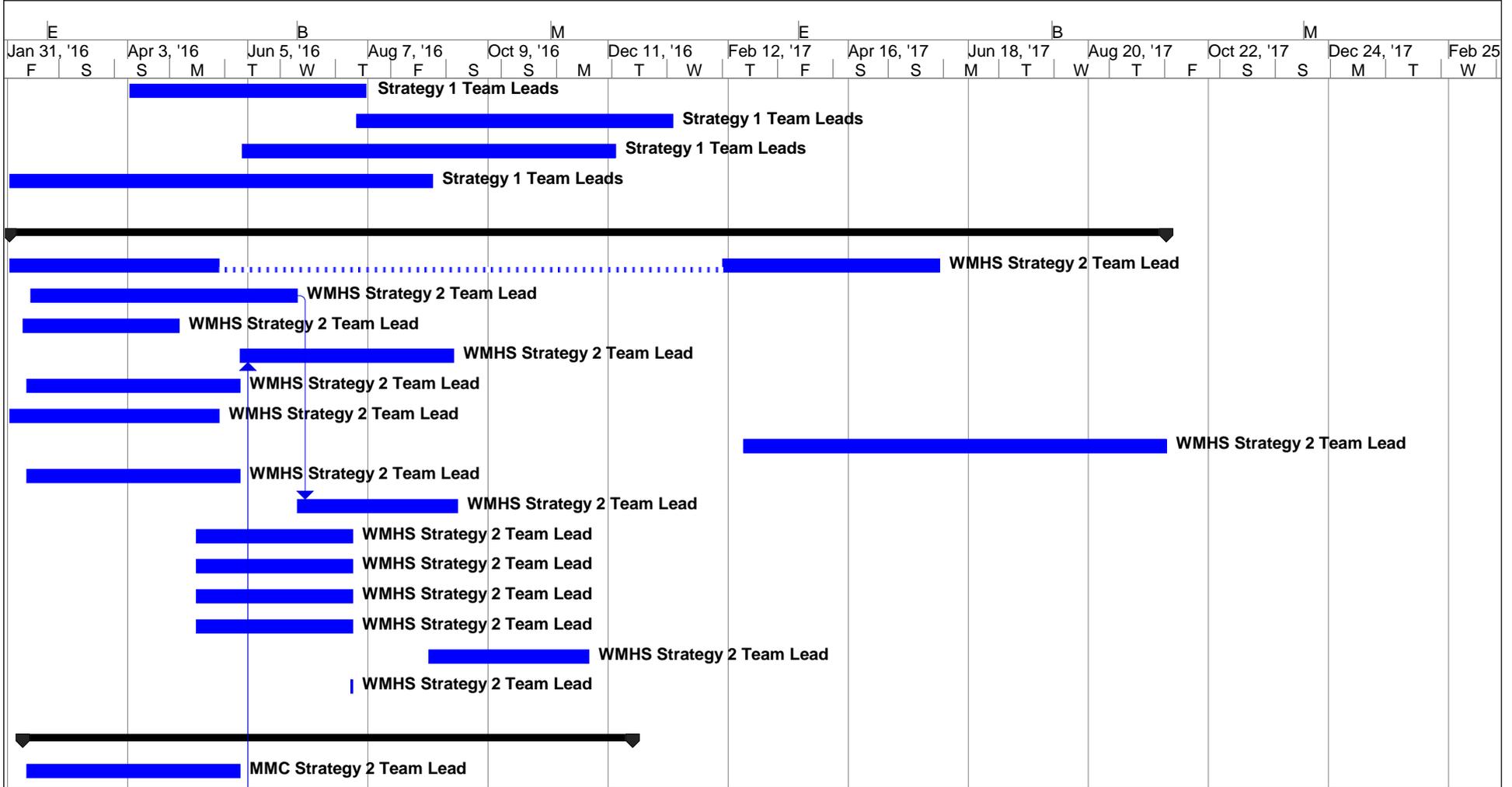
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Alliance Regional Care Transformation Work Plan 2016- 2019



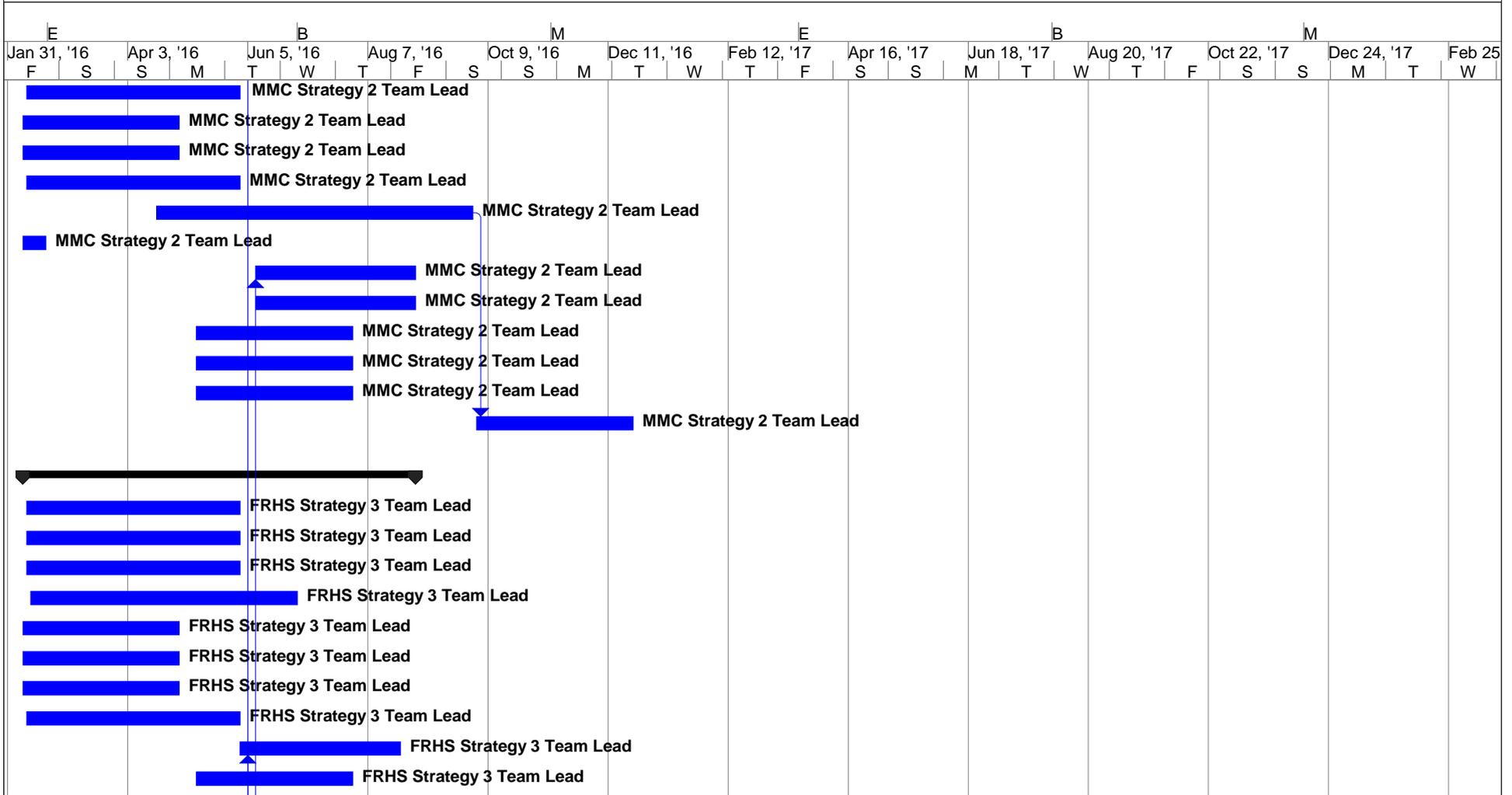
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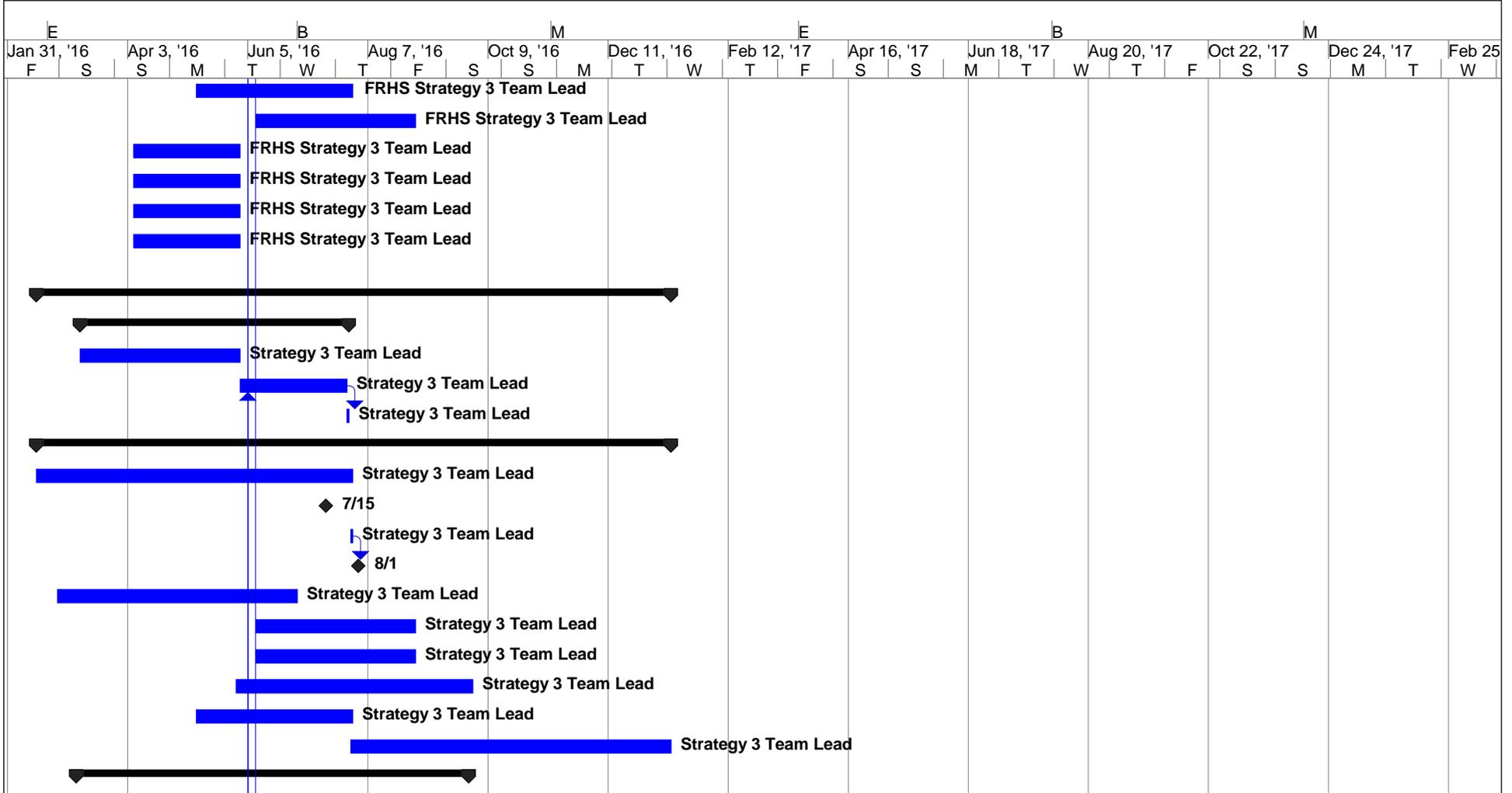
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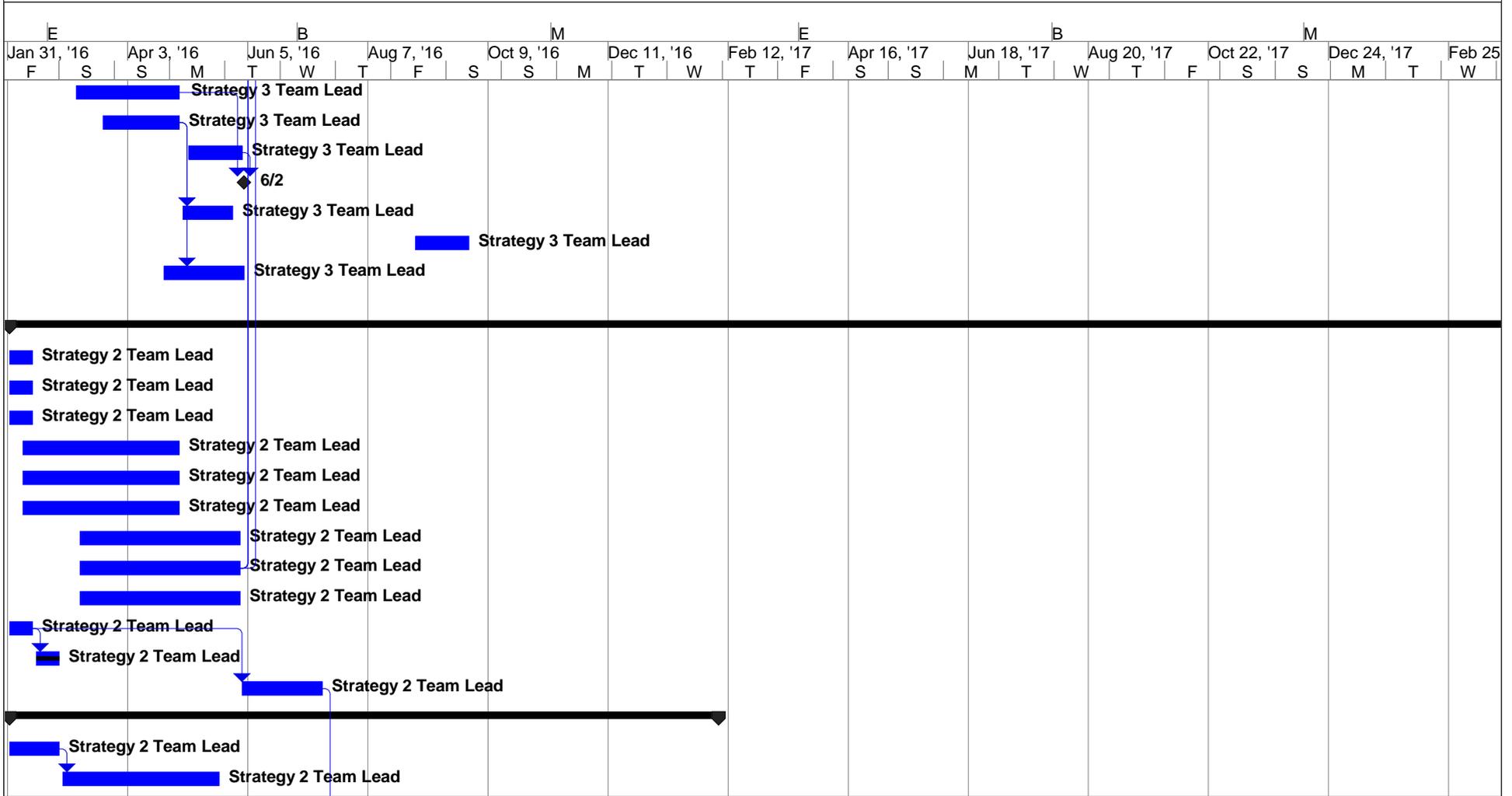
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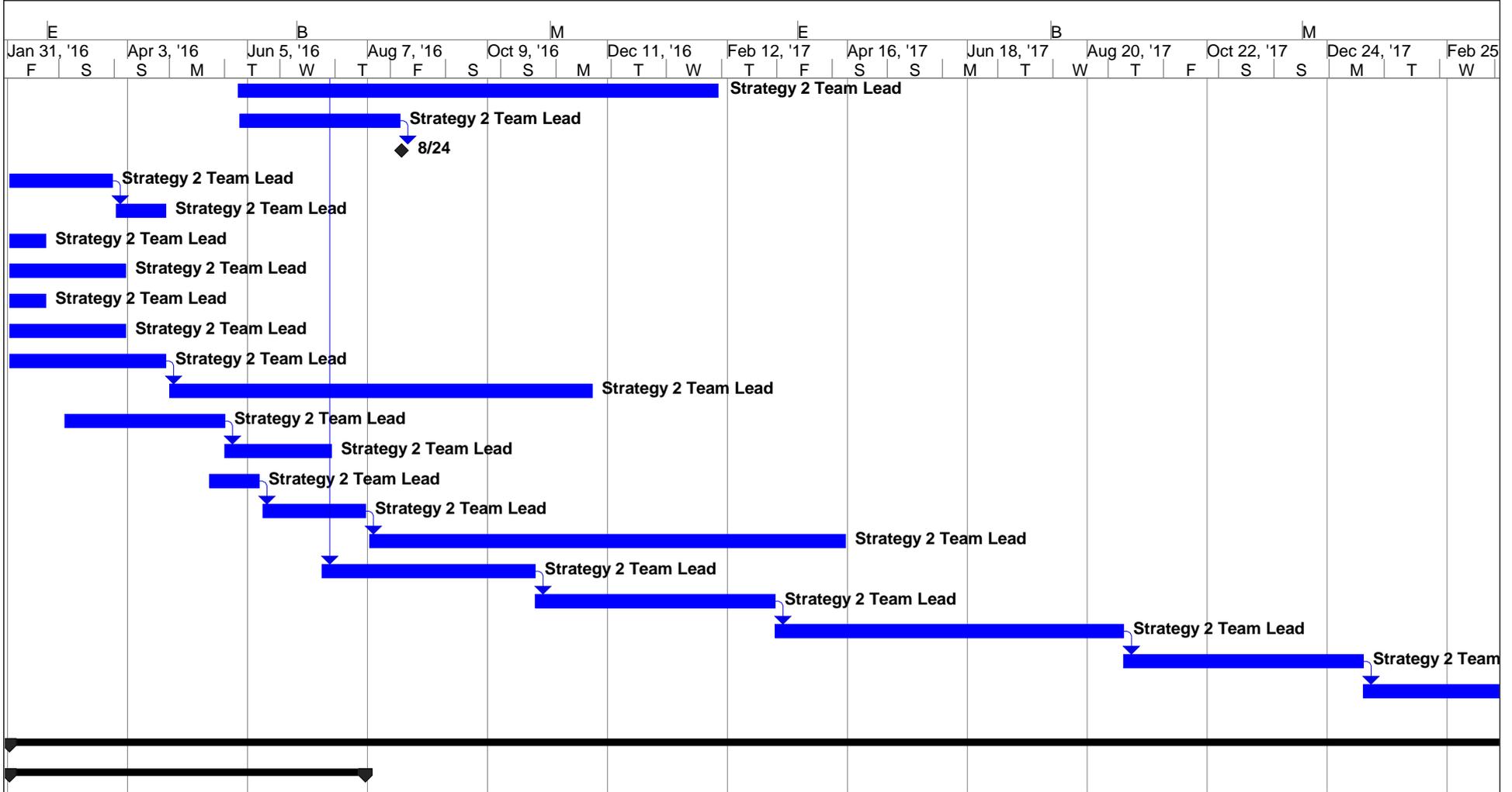
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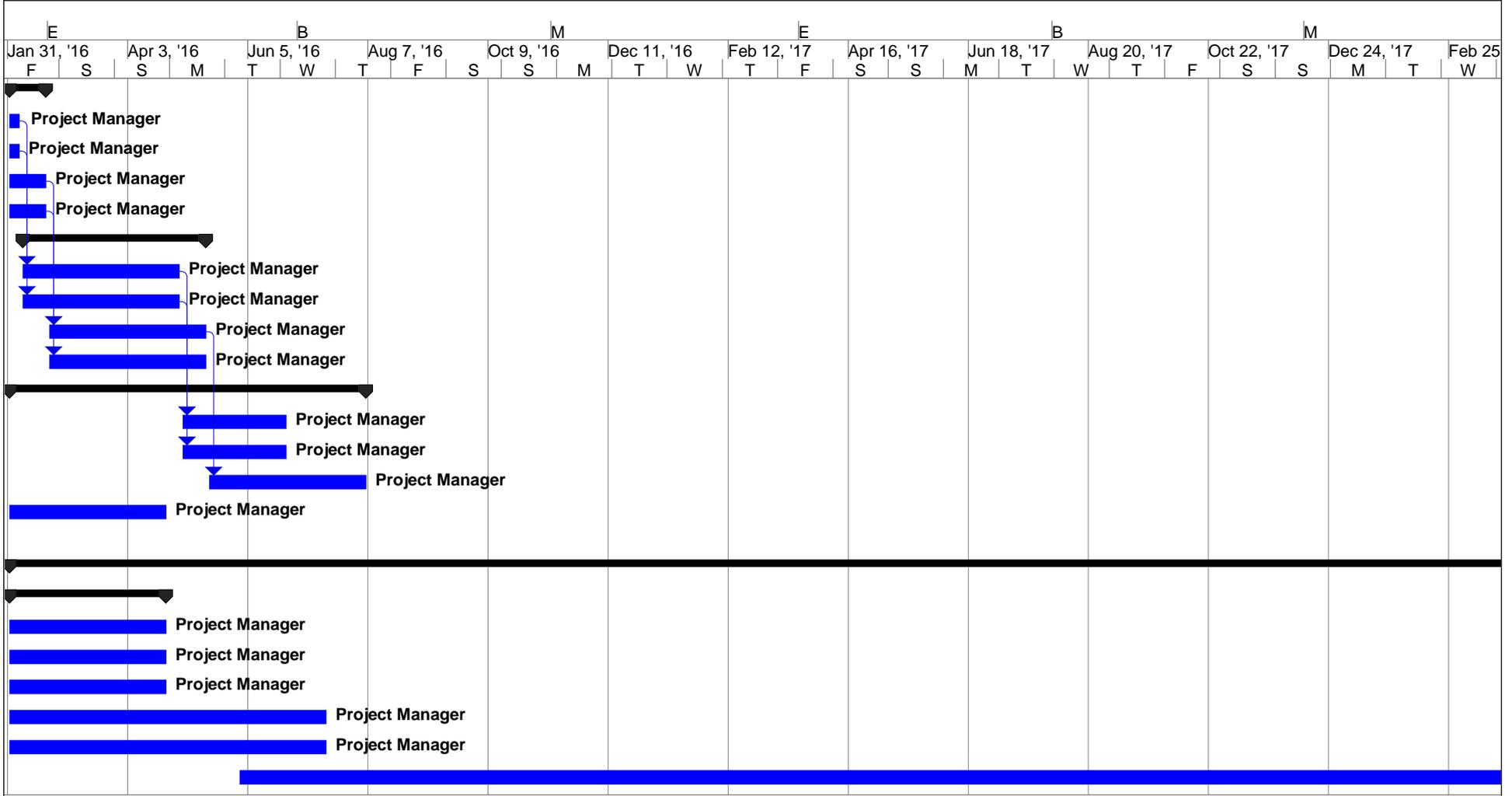
Alliance Regional Care Transformation Work Plan 2016- 2019



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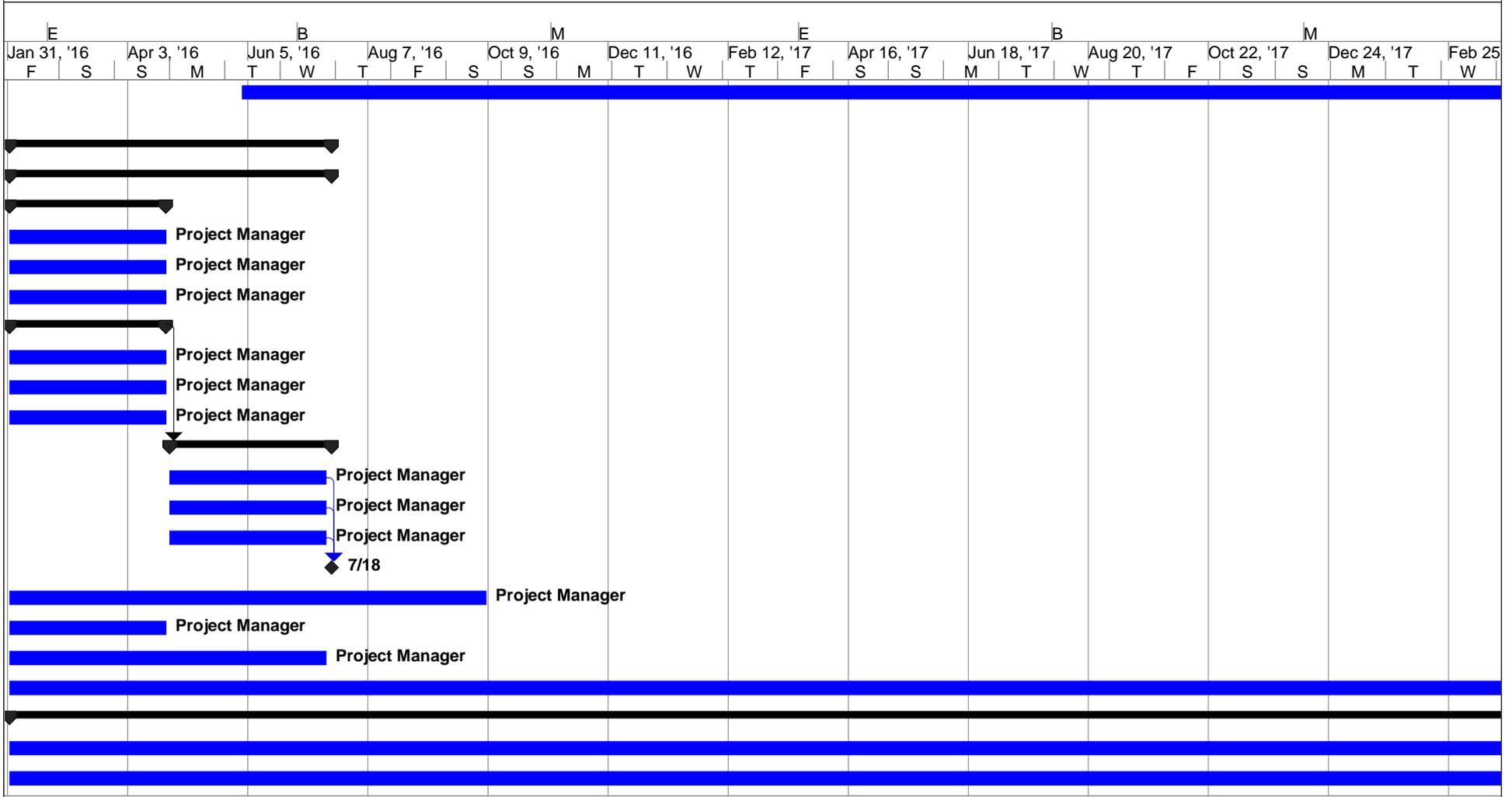
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Alliance Regional Care Transformation Work Plan 2016- 2019

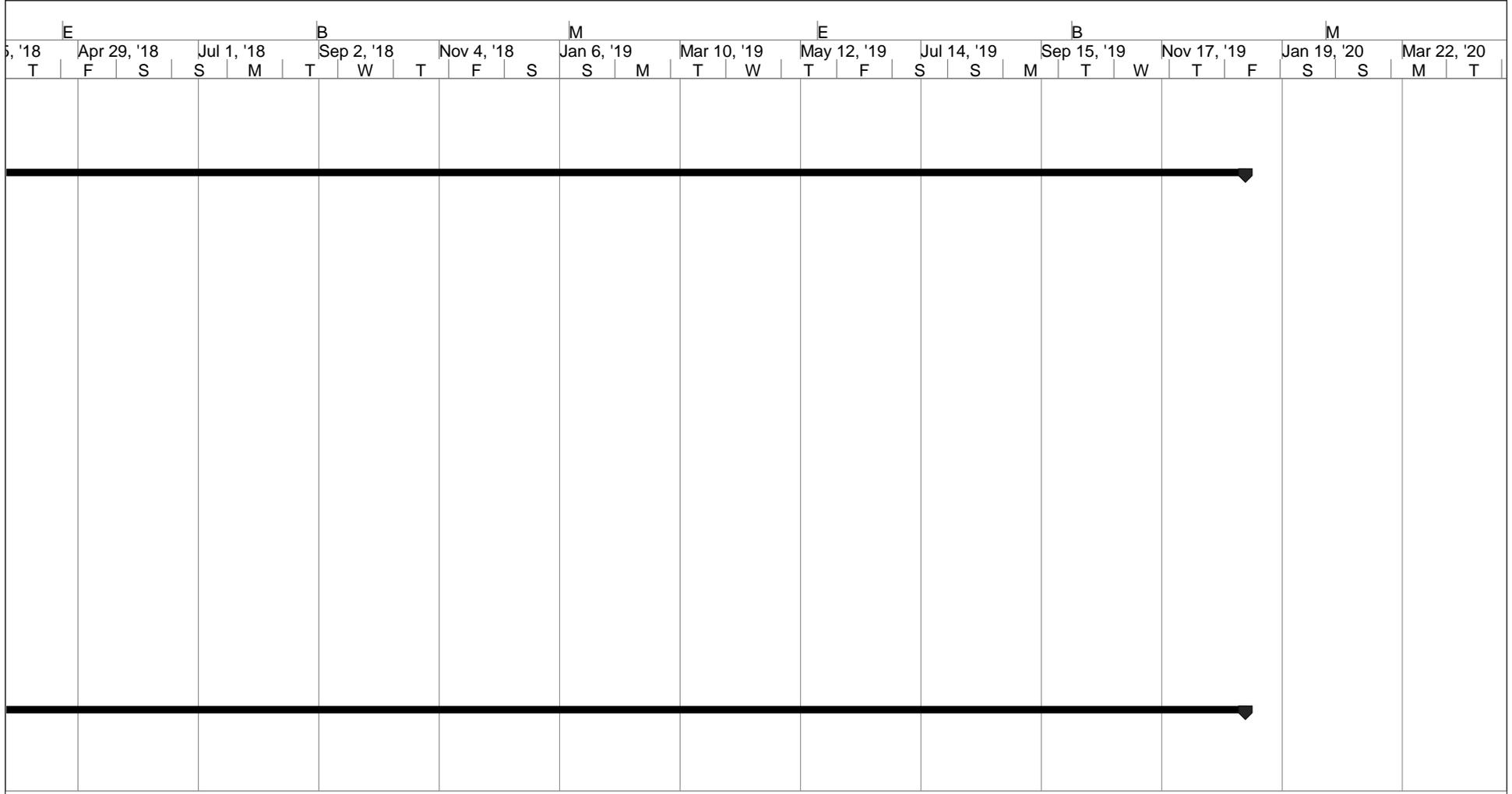
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F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W



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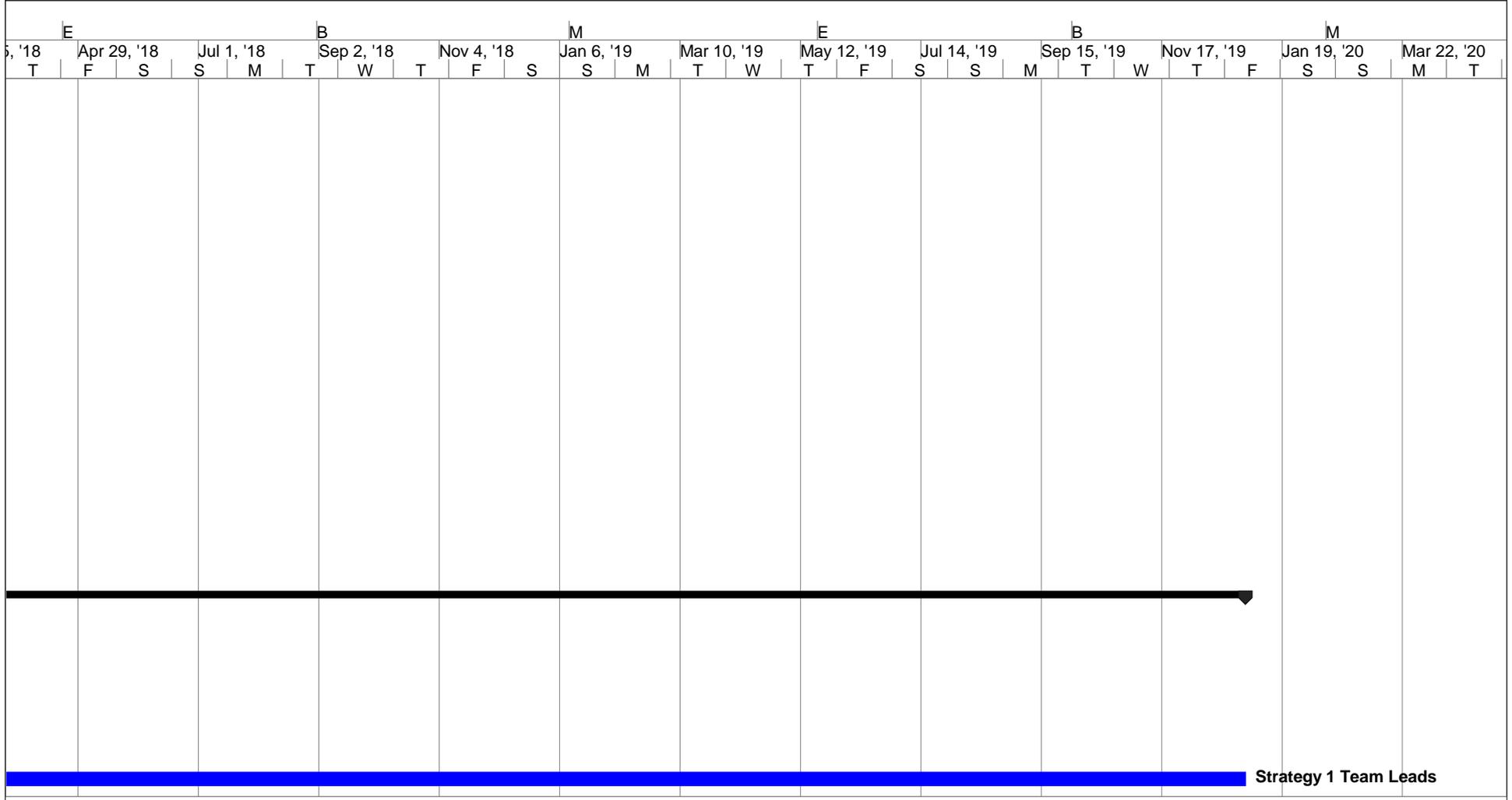
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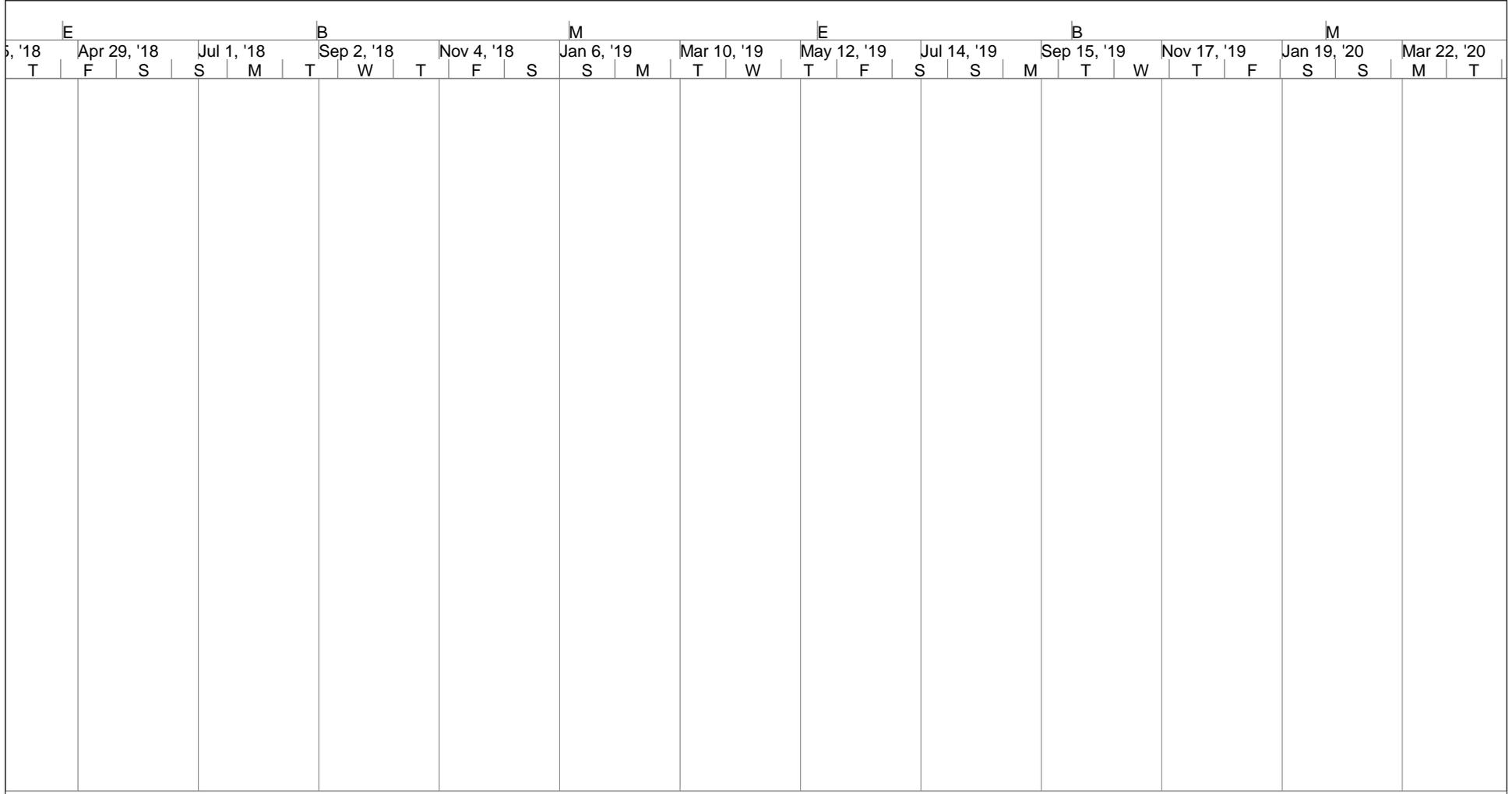
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	E Apr 29, '18			B Jul 1, '18			M Sep 2, '18			M Nov 4, '18			M Jan 6, '19			E Mar 10, '19			E May 12, '19			B Jul 14, '19			B Sep 15, '19			M Nov 17, '19			M Jan 19, '20			M Mar 22, '20		
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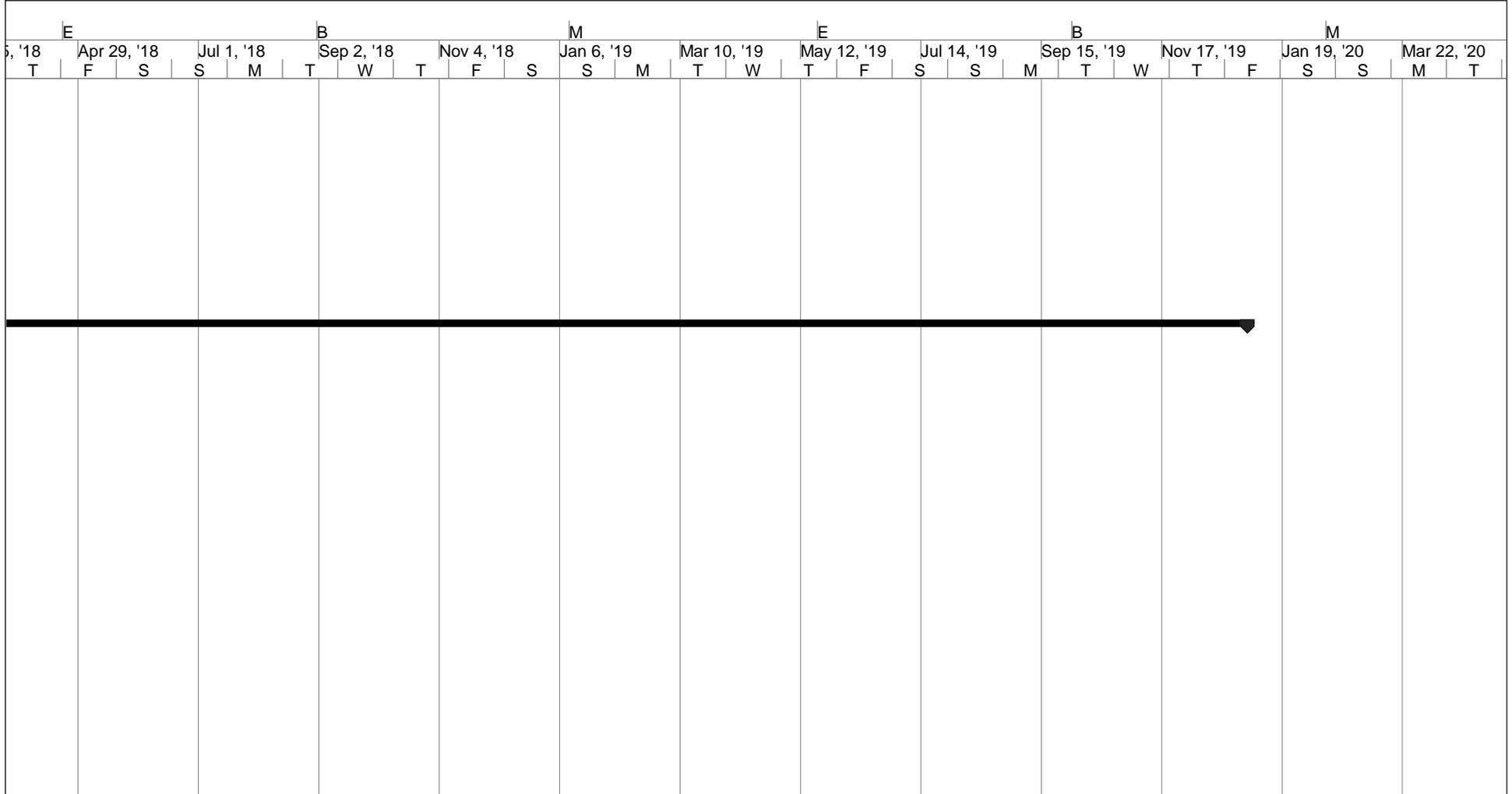
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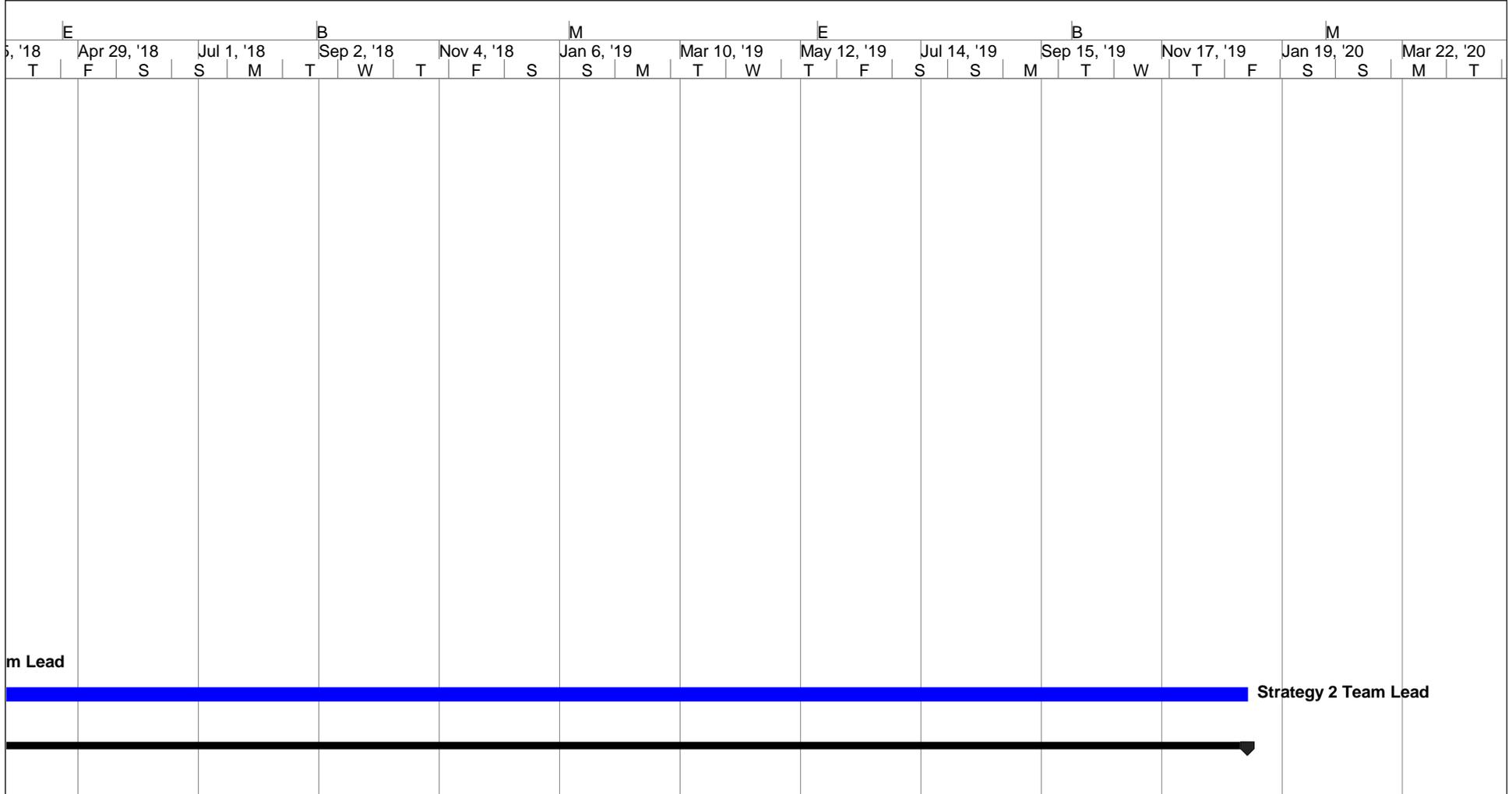
Alliance Regional Care Transformation Work Plan 2016- 2019



Project: Trivergent Alliance Care Trans
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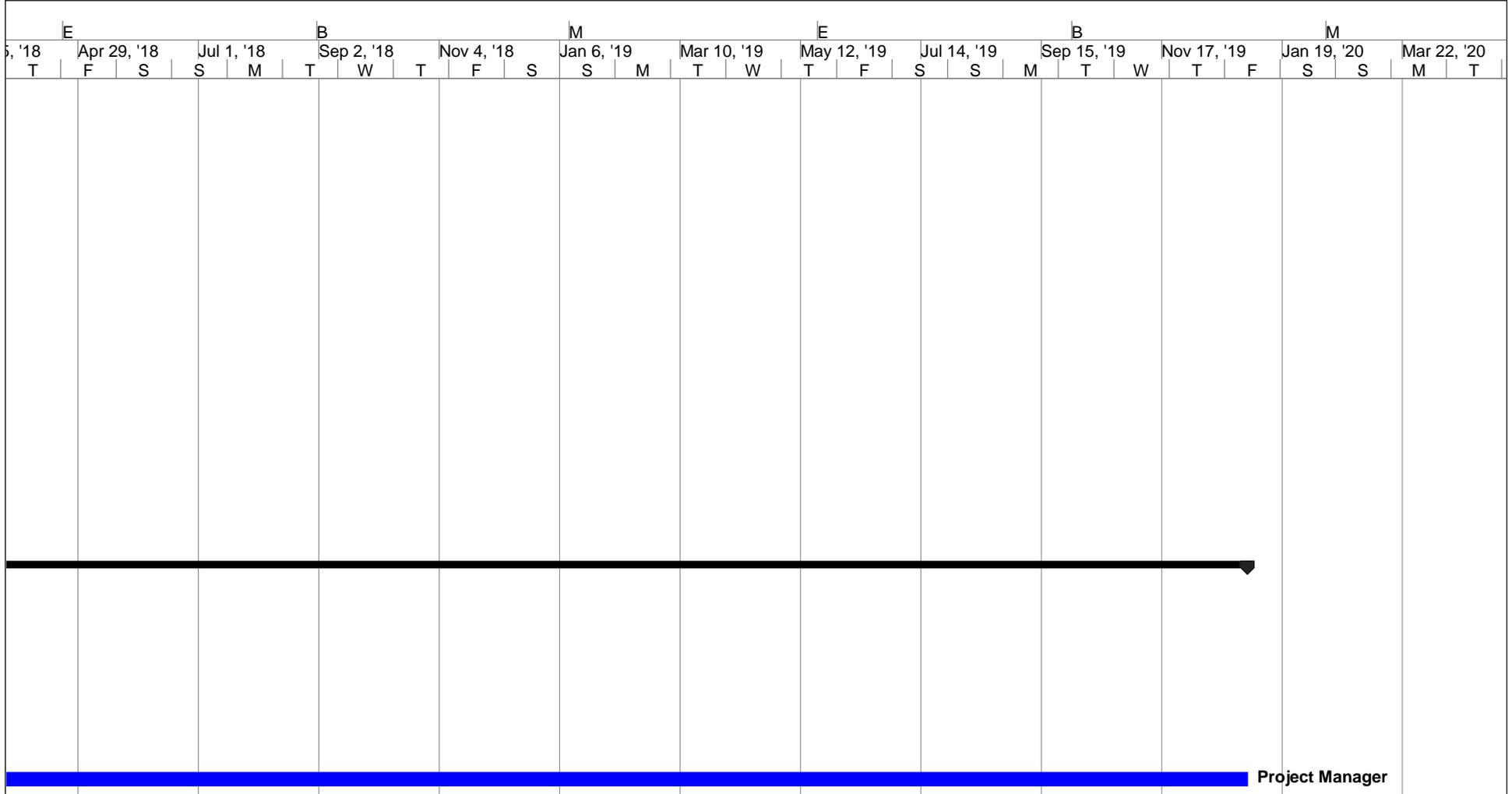
Alliance Regional Care Transformation Work Plan 2016- 2019



m Lead Strategy 2 Team Lead

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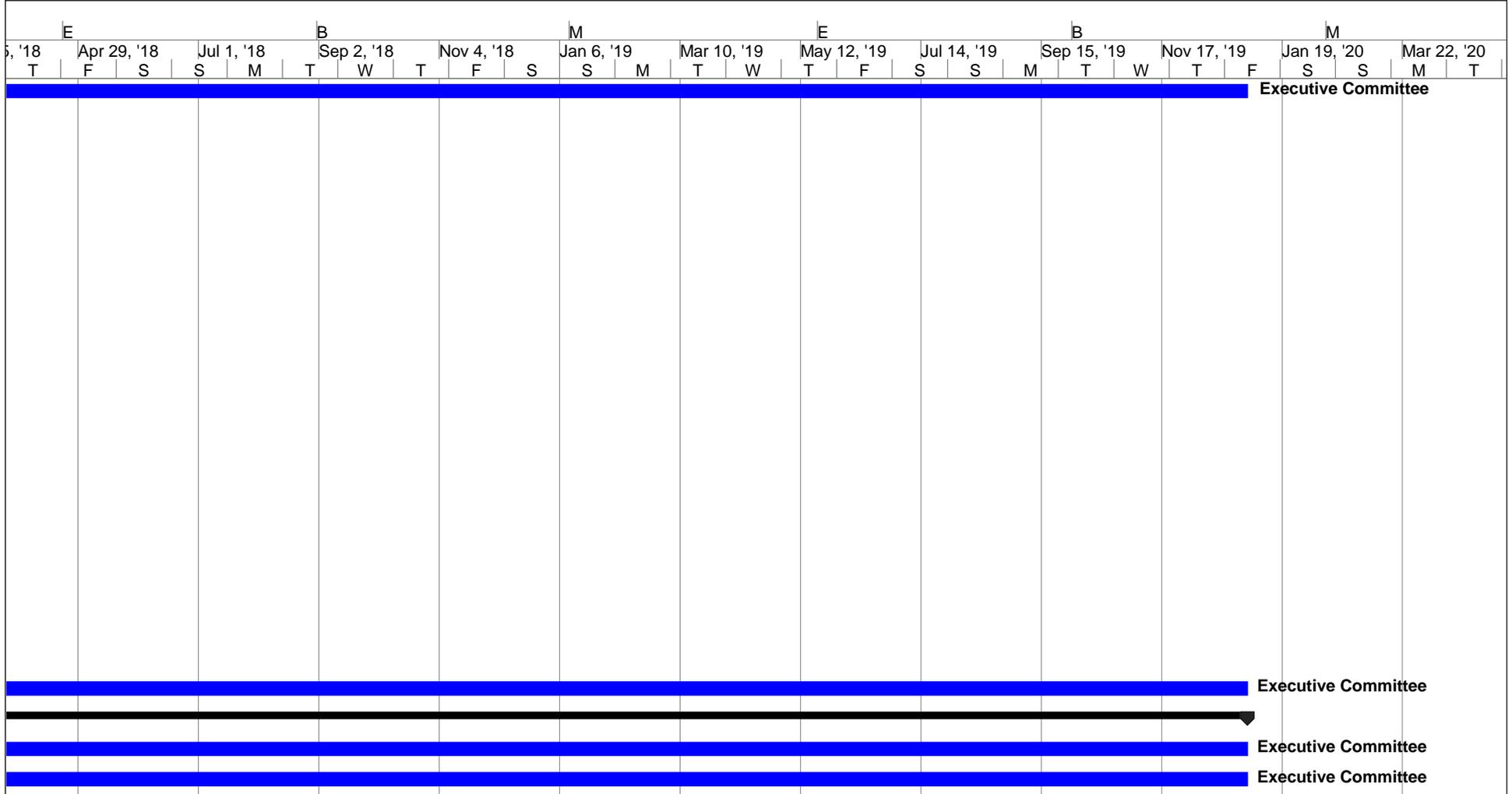
Alliance Regional Care Transformation Work Plan 2016- 2019



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Alliance Regional Care Transformation Work Plan 2016- 2019



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Executive Committee



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