

Health Services Cost Review Commission

Final Uncompensated Care Policy Results  
For Fiscal Year 2007

Revised  
July 17, 2006

# EXHIBIT 1

## Policy Results from the Regression, Revenue Neutrality, and Adjustment for Medicaid Day Limit for FY 2007

Hospid	Hospital Name	UCC in Rates (Without MDL)	UCC in Rates	Actual UCC (Without MDL)	Predicted UCC	FY '03 - FY '05 UCC AVERAGE	50/ 50 BLENDED UCC AVERAGE	Revenue Neutrality Adjustment	Policy Results	* New Medicaid Day Limit Add-on	Policy Results Adjusted for Medicaid Day Limit Add-on
210001	Washington County Hospital	5.81%	6.04%	6.94%	6.09%	6.40%	6.24%	-0.09%	6.16%	0.36%	6.52%
**210002	Univ. of Maryland Medical System	8.23%	9.04%	9.03%	10.55%	8.32%	9.43%	-0.09%	9.64%	0.89%	10.53%
210003	Prince Georges Hospital	12.54%	14.45%	15.35%	12.06%	13.70%	12.88%	-0.09%	12.79%	1.81%	14.60%
210004	Holy Cross Hospital of Silver Spring	5.51%	5.94%	6.57%	6.42%	5.62%	6.02%	-0.09%	5.93%	0.61%	6.54%
210005	Frederick Memorial Hospital	5.29%	5.49%	5.54%	5.77%	5.36%	5.56%	-0.09%	5.48%	0.21%	5.69%
210006	Harford Memorial Hospital	6.86%	7.39%	9.01%	6.83%	8.86%	7.84%	-0.09%	7.75%	0.09%	7.84%
210007	St. Josephs Hospital	2.92%	3.06%	2.91%	4.12%	2.42%	3.27%	-0.09%	3.18%	0.42%	3.60%
210008	Mercy Medical Center, Inc.	8.33%	8.66%	8.68%	8.78%	8.67%	8.72%	-0.09%	8.64%	0.27%	8.91%
210009	Johns Hopkins Hospital	6.82%	7.87%	5.54%	8.01%	5.71%	6.86%	-0.09%	6.77%	0.79%	7.56%
210010	Dorchester General Hospital	7.89%	8.57%	7.45%	7.53%	8.79%	8.16%	-0.09%	8.07%	0.85%	8.93%
210011	St. Agnes Hospital	6.51%	6.84%	7.02%	7.31%	6.74%	7.02%	-0.09%	6.94%	0.62%	7.56%
210012	Sinai Hospital	6.74%	7.28%	7.45%	7.09%	7.20%	7.15%	-0.09%	7.06%	0.41%	7.47%
210013	Bon Secours Hospital	12.03%	13.02%	11.38%	11.90%	12.03%	11.96%	-0.09%	11.87%	1.56%	13.44%
210015	Franklin Square Hospital	6.24%	6.50%	7.50%	7.54%	7.15%	7.35%	-0.09%	7.26%	0.39%	7.65%
210016	Washington Adventist Hospital	6.82%	7.30%	5.76%	7.51%	6.35%	6.93%	-0.09%	6.84%	0.55%	7.39%
210017	Garrett County Memorial Hospital	6.09%	6.10%	6.31%	6.61%	5.60%	6.10%	-0.09%	6.02%	0.04%	6.06%
210018	Montgomery General Hospital	5.57%	5.90%	5.79%	6.93%	5.89%	6.41%	-0.09%	6.32%	0.50%	6.82%
210019	Peninsula Regional Medical Center	5.92%	6.13%	5.54%	6.16%	5.31%	5.73%	-0.09%	5.65%	0.28%	5.93%
210022	Suburban Hospital Association, Inc.	5.24%	5.60%	4.03%	5.99%	4.25%	5.12%	-0.09%	5.04%	0.26%	5.29%
210023	Anne Arundel General Hospital	4.91%	5.08%	4.09%	4.95%	4.27%	4.61%	-0.09%	4.52%	0.21%	4.73%
210024	Union Memorial Hospital	6.61%	7.14%	8.12%	7.44%	6.81%	7.13%	-0.09%	7.04%	0.68%	7.72%
210025	The Memorial Hospital	4.44%	4.56%	3.87%	5.30%	4.25%	4.78%	-0.09%	4.69%	0.09%	4.78%
210027	Sacred Heart Hospital	5.16%	5.30%	3.36%	5.60%	3.99%	4.79%	-0.09%	4.70%	0.26%	4.96%
210028	St. Marys Hospital	5.14%	5.46%	4.77%	7.46%	5.02%	6.24%	-0.09%	6.15%	0.30%	6.45%
210029	Johns Hopkins Bayview Med. Center	8.78%	9.60%	10.08%	9.89%	9.89%	9.89%	-0.09%	9.81%	1.54%	11.35%
210030	Kent & Queen Annes Hospital	5.69%	5.85%	8.74%	5.40%	7.85%	6.62%	-0.09%	6.54%	0.04%	6.58%
210032	Union Hospital of Cecil County	6.73%	7.27%	6.41%	7.49%	6.62%	7.06%	-0.09%	6.97%	0.73%	7.70%
210033	Carroll County General Hospital	4.56%	4.99%	4.94%	6.58%	4.49%	5.54%	-0.09%	5.45%	0.23%	5.68%
210034	Harbor Hospital Center	7.46%	7.98%	9.34%	8.35%	7.99%	8.17%	-0.09%	8.08%	0.98%	9.06%
210035	Civista Medical Center	6.20%	6.42%	6.52%	7.35%	5.83%	6.59%	-0.09%	6.50%	0.87%	7.37%
210037	Memorial Hospital at Easton	5.83%	6.01%	7.89%	6.00%	6.69%	6.34%	-0.09%	6.26%	0.25%	6.51%
210038	Maryland General Hospital	8.77%	9.81%	9.28%	9.92%	8.50%	9.21%	-0.09%	9.12%	2.07%	11.19%
210039	Calvert Memorial Hospital	6.15%	6.54%	5.69%	6.72%	6.09%	6.40%	-0.09%	6.32%	0.22%	6.54%
210040	Northwest Hospital Center, Inc.	5.96%	6.27%	7.08%	6.28%	6.86%	6.57%	-0.09%	6.48%	0.30%	6.78%
210043	North Arundel General Hospital	5.51%	6.07%	6.04%	6.88%	6.02%	6.45%	-0.09%	6.37%	0.25%	6.61%
210044	Greater Baltimore Medical Center	2.16%	2.20%	2.92%	4.14%	2.73%	3.43%	-0.09%	3.35%	0.03%	3.37%
210045	McCreedy Foundation, Inc.	7.20%	7.20%	8.71%	5.17%	9.18%	7.18%	-0.09%	7.09%	0.23%	7.32%
210048	Howard County General Hospital	4.43%	4.61%	5.65%	6.23%	4.68%	5.46%	-0.09%	5.37%	0.38%	5.75%
210049	Upper Chesapeake Medical Center	5.58%	5.68%	5.99%	6.19%	5.89%	6.04%	-0.09%	5.95%	0.04%	6.00%
210051	Doctors Community Hospital	6.30%	6.71%	7.98%	7.91%	6.83%	7.37%	-0.09%	7.28%	0.27%	7.55%
210054	Southern Maryland Hospital	6.26%	6.54%	6.25%	6.78%	5.71%	6.25%	-0.09%	6.16%	0.32%	6.48%
210055	Laurel Regional Hospital	7.42%	7.93%	14.70%	7.61%	10.87%	9.24%	-0.09%	9.16%	1.01%	10.17%
210056	Good Samaritan Hospital	4.49%	4.98%	7.52%	6.58%	6.24%	6.41%	-0.09%	6.32%	0.97%	7.29%
210057	Shady Grove Adventist Hospital	5.98%	6.24%	5.30%	6.30%	5.46%	5.88%	-0.09%	5.80%	0.36%	6.15%
***210058	James Lawrence Kernan Hospital	6.88%	8.49%	5.85%	0.00%	7.71%	7.06%	0.00%	7.06%	0.03%	7.09%
210060	Fort Washington Medical Center	8.70%	8.91%	9.91%	7.50%	10.08%	8.79%	-0.09%	8.70%	0.36%	9.06%
210061	Atlantic General Hospital	4.71%	4.73%	5.59%	5.37%	5.55%	5.46%	-0.09%	5.37%	0.32%	5.69%
	STATE-WIDE	6.43%	6.97%	6.86%	7.33%	6.53%	6.95%	-0.09%	6.89%	0.60%	7.49%

\* New Medicaid Day Limit Add-on effective July 2006

\*\* University of Maryland Medical System has a ".30%" negotiated adjustment added to the Policy Result

\*\*\* James Lawrence Kernan Hospital was excluded in the Regression Analysis

## EXHIBIT 2

### Final Results of the UCC Model for FY 2007

Hospid	Hospital Name	UCC Rate for FY 2007
210001	Washington County Hospital	6.52%
** 210002	Univ. of Maryland Medical System	10.53%
210003	Prince Georges Hospital	14.60%
210004	Holy Cross Hospital of Silver Spring	6.54%
210005	Frederick Memorial Hospital	5.69%
210006	Harford Memorial Hospital	7.84%
210007	St. Josephs Hospital	3.60%
210008	Mercy Medical Center, Inc.	8.91%
210009	Johns Hopkins Hospital	7.56%
210010	Dorchester General Hospital	8.93%
210011	St. Agnes Hospital	7.56%
210012	Sinai Hospital	7.47%
210013	Bon Secours Hospital	13.44%
210015	Franklin Square Hospital	7.65%
210016	Washington Adventist Hospital	7.39%
210017	Garrett County Memorial Hospital	6.06%
210018	Montgomery General Hospital	6.82%
210019	Peninsula Regional Medical Center	5.93%
210022	Suburban Hospital Association, Inc	5.29%
210023	Anne Arundel General Hospital	4.73%
210024	Union Memorial Hospital	7.72%
210025	The Memorial Hospital	4.78%
210027	Sacred Heart Hospital	4.96%
210028	St. Marys Hospital	6.45%
210029	Johns Hopkins Bayview Med. Center	11.35%
210030	Kent & Queen Annes Hospital	6.58%
210032	Union Hospital of Cecil County	7.70%
210033	Carroll County General Hospital	5.68%
210034	Harbor Hospital Center	9.06%
210035	Civista Medical Center	7.37%
210037	Memorial Hospital at Easton	6.51%
210038	Maryland General Hospital	11.19%
210039	Calvert Memorial Hospital	6.54%
210040	Northwest Hospital Center, Inc.	6.78%
210043	North Arundel General Hospital	6.61%
210044	Greater Baltimore Medical Center	3.37%
210045	McCready Foundation, Inc.	7.32%
210048	Howard County General Hospital	5.75%
210049	Upper Cheseapeake Medical Center	6.00%
210051	Doctors Community Hospital	7.55%
210054	Southern Maryland Hospital	6.48%
210055	Laurel Regional Hospital	10.17%
210056	Good Samaritan Hospital	7.29%
210057	Shady Grove Adventist Hospital	6.15%
***210058	James Lawrence Kernan Hospital	7.09%
210060	Fort Washington Medical Center	9.06%
210061	Atlantic General Hospital	5.69%
	STATE-WIDE	7.49%

**\*\* University of Maryland Medical System has a ".30%" negotiated adjustment added to the Policy Result**

**\*\*\* James Lawrence Kernan Hospital was excluded in the Regression Analysis**