## **Monitoring Maryland Performance**

# Charge per Case Summary Period: February 2013 through February 2014

#### **Data Analysis:**

#### Year ending February 2014 vs. Year ending February 2013

Charge per Case increased 6.78% from \$14,567 to \$15,554 Cases (admission +new born) decreased (4.15%) from 622,821 to 596,950 Inpatient Revenue increased 2.34% from \$9.07 billion to \$9.28 billion Outpatient Revenue increased 5.25% from \$5.97 billion to \$6.28 billion Total Gross Revenue increased 3.49% from \$15.04 billion to \$15.56 billion

#### Month to Month Comparison: February 2014 vs. February 2013

Charge per Case increased 6.45% from \$15,352 to \$16,342 Cases (admission +new born) decreased (4.23%) from 47,780 to 45,761 Inpatient Revenue increased 1.95% from \$733.54 million to \$747.84 million Outpatient Revenue increased 3.04% from \$476.50 million to \$490.97 million Total Gross Revenue increased 2.38% from \$1.21 billion to \$1.24 billion

#### Cumulative Comparison: YTD February 2014 vs. YTD February 2013

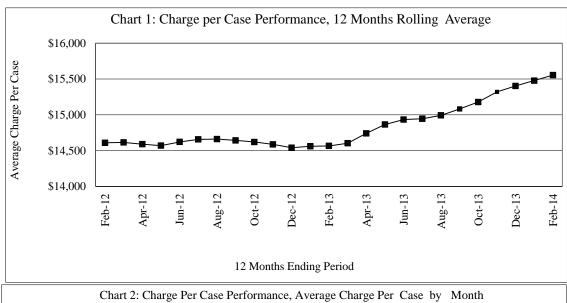
Charge per Case increased 6.31% from \$14,851 to \$15,788 Cases (admission +new born) decreased (4.23%) from 410,904 to 393,507 Inpatient Revenue increased 1.81% from \$6.10 billion to \$6.21 billion Outpatient Revenue increased 6.02% from \$3.97 million to \$4.20 billion Total Gross Revenue increased 3.47% from \$10.07 billion to \$10.42 billion

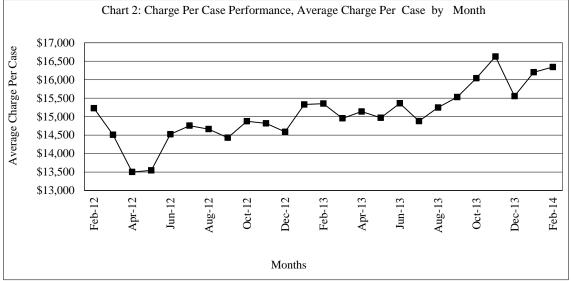
Print date: 4/3/2014

Health Services Cost Review Commission

4160 Patterson Avenue Baltimore, MD 21215

### Charts Showing Trend in Charge Per Case and Gross Revenue Maryland Acute Hospitals, February 2012 to February 2014





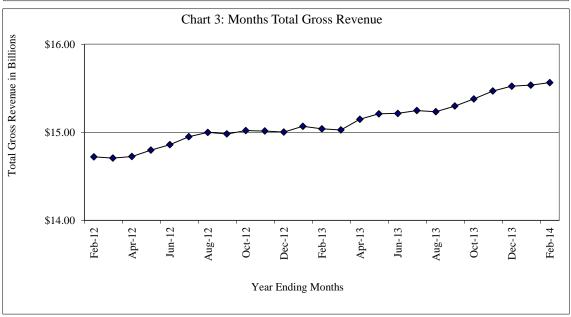


Table 1: 12 Month Rolling Average - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals Feb 2004 to Feb 2014

	T	0/ Changa				0/ Change	Charga Dar	% Change	0/ Changa		% Change	% Change
		% Change from Previous	% Change from Previous	Cases (Admission	% Change from	% Change from Previous	Charge Per Case	% Change from	% Change from Previous	Outpatient	from Previous	from Previous
Date	Inpatient Revenue (IP)	Month	Year	+ Nurserv)	Previous Month	Year	(CPC)	Previous	Year	Revenue (OP)	Month	Year
Jan-04	\$6,026,470,456	0.75%	8.45%	700,843	-0.02%	2.54%	\$8,599	0.77%	5.77%	\$2,345,059,558	-0.09%	7.79%
Feb-04	\$6,096,399,121	1.16%	9.65%	705,594	0.68%	3.47%	\$8,640	0.48%	5.97%	\$2,373,899,295	1.23%	9.30%
Mar-04	\$6,158,397,192	1.02%	10.31%	708,195	0.37%	3.57%	\$8,696	0.65%	6.51%	\$2,404,357,484	1.28%	9.91%
Apr-04	\$6,216,950,193	0.95%	11.04%	709,606	0.20%	3.78%	\$8,761	0.75%	7.06%	\$2,620,085,832	8.97%	19.05%
May-04	\$6,256,933,474	0.64%	11.42%	709,170	-0.06%	3.66%	\$8,823	0.71%	7.74%	\$2,630,848,157	0.41%	18.85%
Jun-04	\$6,321,569,167	1.03%	11.50%	710,759	0.22%	3.65%	\$8,894	0.81%	8.09%	\$2,453,326,112	-6.75%	9.50%
Jul-04	\$6,350,438,675	0.46%	11.08%	709,807	-0.13%	2.91%	\$8,947	0.59%	7.94%	\$2,463,435,710	0.41%	8.80%
Aug-04	\$6,395,592,688	0.71%	11.02%	711,194	0.20%	2.94%	\$8,993	0.51%	7.85%	\$2,489,417,089	1.05%	9.32%
Sep-04	\$6,436,844,257	0.64%	10.61%	712,603	0.20%	2.68%	\$9,033	0.45%	7.72%	\$2,516,034,718	1.07%	9.54%
Oct-04	\$6,477,871,421	0.64%	10.30%	711,854	-0.11%	2.27%	\$9,100	0.74%	7.85%	\$2,525,913,724	0.39%	9.19%
Nov-04	\$6,552,709,618	1.16%	11.01%	714,772	0.41%	2.60%	\$9,168	0.74%	8.20%	\$2,563,665,277	1.49%	10.44%
Dec-04	\$6,575,725,199	0.35%	9.94%	713,682	-0.15%	1.81%	\$9,214	0.50%	7.98%	\$2,589,214,242	1.00%	10.32%
Jan-05	\$6,634,111,129	0.89%	10.08%	717,664	0.56%	2.40%	\$9,244	0.33%	7.50%	\$2,625,880,261	1.42%	11.97%
Feb-05	\$6,675,989,420	0.63%	9.51%	718,584	0.13%	1.84%	\$9,290	0.50%	7.53%	\$2,650,073,665	0.92%	11.63%
Mar-05	\$6,721,755,689	0.69%	9.15%	720,542	0.27%	1.74%	\$9,329	0.41%	7.28%	\$2,673,170,694	0.87%	11.18%
Apr-05	\$6,755,566,981	0.50%	8.66%	721,904	0.19%	1.73%	\$9,358	0.31%	6.81%	\$2,700,194,046		3.06%
May-05	\$6,818,694,112	0.93%	8.98%	724,947	0.42%	2.22%	\$9,406	0.51%	6.61%	\$2,738,171,236	1.41%	4.08%
Jun-05	\$6,865,611,378	0.69%	8.61%	726,266	0.18%	2.18%	\$9,453	0.51%	6.29%	\$2,775,146,636	1.35%	13.12%
Jul-05	\$6,920,666,176	0.80%	8.98%	727,956	0.23%	2.56%	\$9,507	0.57%	6.26%	\$2,798,457,371	0.84%	13.60%
Aug-05	\$6,976,060,122	0.80%	9.08%	730,676	0.37%	2.74%	\$9,547	0.43%	6.17%	\$2,840,563,944	1.50%	14.11%
Sep-05	\$7,014,647,153 \$7,034,641,974	0.55% 0.29%	8.98% 8.59%	730,697	0.00% 0.22%	2.54% 2.87%	\$9,600	0.55% 0.07%	6.28%	\$2,872,815,601	1.14% 1.06%	14.18% 14.94%
Oct-05 Nov-05	\$7,034,641,974	0.29%	7.76%	732,273 733,339	0.22%	2.60%	\$9,607 \$9,628	0.07%	5.57% 5.03%	\$2,903,351,771 \$2,931,728,582	0.98%	14.36%
Dec-05	\$7,060,916,565	0.67%	8.10%	733,813	0.15%	2.82%	\$9,626	0.23%	5.03%	\$2,953,186,534	0.96%	14.06%
Jan-06	\$7,146,738,937	0.54%	7.73%	733,613	0.10%	2.35%	\$9,730	0.45%	5.26%	\$2,989,156,998	1.22%	13.83%
Feb-06	\$7,181,283,783	0.48%	7.57%	734,526	0.00%	2.22%	\$9,777	0.48%	5.23%	\$3,025,590,100	1.22%	14.17%
Mar-06	\$7,269,737,623	1.23%	8.15%	736,276	0.24%	2.18%	\$9,874	0.99%	5.84%	\$3,071,361,827	1.51%	14.90%
Apr-06	\$7,325,061,330	0.76%	8.43%	735,963	-0.04%	1.95%	\$9,953	0.80%	6.36%	\$3,082,563,736	0.36%	14.16%
May-06	\$7,376,634,537	0.70%	8.18%	737,896	0.26%	1.79%	\$9,997	0.44%	6.28%	\$3,119,793,457	1.21%	13.94%
Jun-06	\$7,411,252,685	0.47%	7.95%	738,585	0.09%	1.70%	\$10,034	0.38%	6.15%	\$3,145,749,458	0.83%	13.35%
Jul-06	\$7,461,777,297	0.68%	7.82%	740,266	0.23%	1.69%	\$10,080	0.45%	6.03%	\$3,166,020,681	0.64%	13.13%
Aug-06	\$7,517,970,288	0.75%	7.77%	741,783	0.20%	1.52%	\$10,135	0.55%	6.15%	\$3,187,925,691	0.69%	12.23%
Sep-06	\$7,570,191,611	0.69%	7.92%	743,357	0.21%	1.73%	\$10,184	0.48%	6.08%	\$3,200,165,975	0.38%	11.39%
Oct-06	\$7,649,269,033	1.04%	8.74%	745,827	0.33%	1.85%	\$10,256	0.71%	6.76%	\$3,231,551,750	0.98%	11.30%
Nov-06	\$7,707,450,579	0.76%	9.16%	747,036	0.16%	1.87%	\$10,317	0.60%	7.16%	\$3,253,829,943	0.69%	10.99%
Dec-06	\$7,745,461,717	0.49%	8.96%	748,583	0.21%	2.01%	\$10,347	0.29%	6.82%	\$3,275,554,201	0.67%	10.92%
Jan-07	\$7,831,516,740	1.11%	9.58%	750,871	0.31%	2.23%	\$10,430	0.80%	7.20%	\$3,309,277,894	1.03%	10.71%
Feb-07	\$7,889,131,522	0.74%	9.86%	751,112	0.03%	2.26%	\$10,503	0.70%	7.43%	\$3,318,882,558	0.29%	9.69%
Mar-07	\$7,924,929,590	0.45%	9.01%	750,967	-0.02%	2.00%	\$10,553	0.47%	6.88%	\$3,329,036,704	0.31%	8.39%
Apr-07	\$7,970,007,584	0.57%	8.80%	752,963	0.27%	2.31%	\$10,585	0.30%	6.35%	\$3,369,247,588	1.21%	9.30%
May-07	\$8,005,485,964	0.45%	8.52%	753,408	0.06%	2.10%	\$10,626	0.39%	6.29%	\$3,392,720,474	0.70%	8.75%
Jun-07	\$8,047,041,255	0.52%	8.58%	752,775	-0.08%	1.92%	\$10,690	0.60%	6.53%	\$3,409,790,445	0.50%	8.39%
Jul-07	\$8,084,615,566	0.47%	8.35%	754,218	0.19%	1.88%	\$10,719	0.27%	6.34%	\$3,445,369,491	1.04%	8.82%
Aug-07	\$8,118,993,300	0.43%	7.99%	754,363	0.02%	1.70%	\$10,763	0.41%	6.19%	\$3,474,719,397	0.85%	9.00%
Sep-07 Oct-07	\$8,133,231,334	0.18% 0.37%	7.44% 6.72%	753,981 755,101	-0.05% 0.15%	1.43% 1.24%	\$10,787 \$10,811	0.23% 0.22%	5.92% 5.41%	\$3,488,732,284	0.40%	9.02% 9.50%
Nov-07	\$8,163,288,560 \$8,202,412,668	0.37%	6.42%	755,101 756,395	0.15%	1.24%	\$10,811 \$10,844	0.22%	5.41%	\$3,538,652,005 \$3,572,391,571	1.43% 0.95%	9.50%
Dec-07	\$8,202,412,668 \$8,231,641,652	0.48%	6.42%	755,945	-0.06%	0.98%	\$10,844 \$10,889	0.31%	5.11%	\$3,572,391,571	0.95%	9.79%
Jan-08	\$8,255,484,322	0.36%	5.41%	755,945 756,164	0.03%	0.98%	\$10,889	0.42%	5.24% 4.68%	\$3,595,179,224	1.07%	9.76%
Feb-08	\$8,255,484,322	1.09%	5.41%	750,164 760,964	0.63%	1.31%	\$10,918	0.26%	4.68%	\$3,633,710,280	1.70%	9.80%
Mar-08	\$8,371,360,576	0.31%	5.63%	760,374	-0.08%	1.25%	\$10,967	0.45%	4.42%	\$3,720,572,104	0.68%	11.76%
Apr-08	\$8,420,355,637	0.59%	5.65%	762,230	0.24%	1.23%	\$11,010	0.34%	4.37%	\$3,772,416,321	1.39%	11.97%
May-08	\$8,445,880,904	0.30%	5.50%	762,230	-0.02%	1.15%	\$11,047	0.34%	4.30%	\$3,797,335,735	0.66%	11.93%
Jun-08	\$8,473,095,276	0.32%	5.29%	764,101	0.26%	1.50%	\$11,089	0.06%	3.73%	\$3,835,156,384		12.47%
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Table 1: 12 Month Rolling Average - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals Feb 2004 to Feb 2014

Decide   Impalent Revenue IPT   Schange from Previous   Case   Administration   Form Previous   Form Previou			0/ Changa				0/ Change	Charga Dar	0/ Changa	0/ Changa		0/ Change	0/ Change
Date   Paperer Revenue (PF)   Month   Vest   *Nursey  Provious Revenue (CFC)   Previous Revenue (CFC)   Month   Vest   Revenue (CFC)   Month   Vest   Revenue (CFC)   Month   Vest   Revenue (CFC)   S. \$58.57.57.57.52.52.52.52.52.52.52.52.52.52.52.52.52.			% Change	% Change from Dravious	Cooco (Admission	0/ Changa from	% Change	Charge Per	% Change	% Change	Outpotiont	% Change	% Change
Aug.   20   36.594 (18.56)   0.79%   5.62%   776.612   0.27%   1.57%   \$11,157   0.39%   4.05%   \$388,675.425   1.42%   12.29%   12.57%   1.25%   1.	Doto	Innationt Davanua (ID)				•							
August   Sept.   Sep													
Sept. Col.   Sept. Col.   Sept. Col.   Sept.													
Decidies   98,070,984,4411   0.6576   0.4276   765,784   0.0276   1.4276   511,325   0.5576   4.776   53,987,590,788   0.1276   1.0276													
Non-106   \$8.683.361.678													
Dec-08   \$6,738,005,422   \$0.44%   \$6.16%   \$765,200   \$0.55%   \$1,6376   \$31,375   \$0.11%   \$4.45%   \$4,042,178,957   \$12.75%   \$12.45%   \$1.45%   \$35,5396,345   \$0.17%   \$0.45%   \$765,70%   \$0.40%   \$1.47%   \$0.65%   \$31,445   \$0.08%   \$4.22%   \$3.62,247,326   \$0.25%   \$4.85%   \$4.25%													
Jan-09													
Feb.09   \$8,742,748,855   -0.13%   4.76%   765,671   -0.21%   0.62%   \$11,448   0.06%   4.12%   \$4,662,2673,269   0.25%   0.62%   0.													
Mary-09   \$8,764,112,988   0.47%   4.93%   4.96%   767,786   0.28%   0.97%   \$11,476   0.27%   3.92%   \$4,000,988   1.07%   10.09%     May-09   \$38,814,567,728   0.05%   4.46%   767,791   0.04%   0.75%   \$11,486   0.07%   3.62%   \$4,140,551,564   0.85%   2.23%     May-09   \$38,815,567,228   0.05%   4.46%   767,791   0.04%   0.75%   \$11,486   0.07%   3.62%   \$4,141,956,778   0.68%   2.23%     May-09   \$38,885,000,000   0.16%   3.36%   4.46%   777,714   0.13%   0.96%   \$11,564   0.07%   3.62%   \$4,141,956,778   0.85%   3.11%     May-09   \$38,885,000   0.16%   3.36%   777,714   0.13%   0.96%   \$11,514   0.04%   2.26%   \$4,228,143,143,143,143   0.06%   3.2													
Paper-09  \$8.8814.677.29  0.03%   4.68%   768.004  0.04%   0.77%   \$11.476   0.03%   3.88%   \$4.120.561.28  0.05%   9.23%													
May-00   \$8,817,324,289   0.03%   4.40%   767,791   4.04%   0.75%   \$11,461   0.07%   3.62%   \$4,140,130,678   0.69%   0.29%   0.40%   0.45%   0.40%   0.45%   0.40%   0.45%   0.40%   0.45%   0.40%   0.45%													
Lim-00   \$8,860,106,108   0.37%   4.45%   769,966   0.27%   0.75%   \$11,060   0.10%   3.67%   \$41,146,169,046   0.85%   0.85%   0.41%   0.40%   \$3,867,073,327   0.22%   3.38%   777,0746   0.11%   0.57%   \$11,060   0.12%   3.19%   \$42,124,1476   0.65%   8.31%   0.40%   2.88%   \$42,3424,470   0.55%   8.48%   \$40,000   \$3,865,029,06   0.16%   3.84%   771,174   0.13%   0.96%   \$11,540   0.04%   2.88%   \$42,3424,470   0.55%   8.48%   \$45,865,470   0.27%   0.27%   0.22%   2.87%   777,255   0.00%   0.89%   \$11,520   0.01%   2.28%   \$42,832,1498   0.67%   7.47%   0.27%   0.													
Dui-09   \$8,670,753,329   0.23%   3.89%   770,745   0.11%   0.67%   \$11,509   0.12%   3.19%   \$4,212,613,476   0.67%   8.39%   \$4,249,2470   0.52%   8.49%   54,249,2470   0.52%   8.49%   54,249,2470   0.52%   5.49%   54,249,2470   0.52%   5.49%   54,249,2470   0.52%   5.49%   54,249,2470   0.52%   5.49%   54,249,243,170   0.62%   3.10%   771,674   0.02%   0.73%   \$11,559   0.10%   2.38%   \$4,243,214,049   0.67%   7.67%   7.67%   0.62%   0.02%   0.02%   3.23%   3.2													
Page   St. 8885,029.096													
Seption   Sept													
Cort.00  S9.919.47.774   0.27%   2.87%   772,575   0.03%   0.88%   511,549   0.21%   2.00%   54.283,439.633   0.47%   7.41%   0.86%   0.88%			0.12%						0.10%				
Nov-09   \$8,949,626,8485   0.33%   3.07%   772,579   0.03%   1.09%   311,584   0.30%   1.95%   \$4,316,567,200   0.77%   8.14%   768,818   0.36%   769,818   0.36%   0.05%   1.95%   34,356,873,200   0.77%   0.45%   7.27%   1.01%   0.14%   7.12%   0.45%   7.27%   1.01%   0.14%   311,672   0.18%   2.30%   \$4,358,893,077   0.44%   7.72%   1.01%   0.14%   311,672   0.18%   2.30%   \$4,358,893,077   0.44%   7.72%   0.05%   1.00%   762,994   0.14%   0.19%   311,808   0.23%   2.45%   34,303,624,117   0.05%   6.85%   1.00%   762,994   0.16%   0.62%   511,720   0.18%   2.44%   54,366,653,328   0.33%   6.60%   1.00%   762,994   0.16%   0.62%   511,720   0.18%   2.43%   34,366,653,328   0.33%   6.60%   1.00%   0.35%   0.35%   0.03%   0.05%   0.65%   1.00%   0.59%   0.05%   0.59%   0.			0.27%			0.06%	0.86%		0.21%			0.47%	
Jan-10						0.03%						0.77%	
Febri   0	Dec-09	\$8,968,547,413	0.21%	2.63%	769,818	-0.36%	0.20%	\$11,650	0.57%	2.42%		0.45%	7.27%
Mar-10   \$8,941,956,274   0.03%   1.80%   762,994   -0.16%   -0.62%   \$11,720   0.18%   2.44%   \$4,366,553,328   0.83%   6.60%   Apr-10   \$8,981,843,814   0.32%   1.64%   760,873   -0.08%   -0.90%   \$11,778   0.40%   2.23%   \$4,391,841,290   0.58%   6.58%   Apr-10   \$8,981,843,814   0.32%   1.64%   760,873   -0.08%   -0.90%   \$11,778   0.40%   2.56%   \$4,404,644,851   0.23%   5.61%   -0.08%   -0.08%   -0.90%   \$11,778   0.40%   2.56%   \$4,404,644,851   0.23%   5.77%   -0.04%   -0.08%   -0.08%   -0.08%   -0.08%   -0.12%   -1.22%   \$11,836   0.33%   2.84%   \$4,493,304,698   0.30%   5.36%   -0.08%   -0.08%   -0.08%   -0.25%   -1.92%	Jan-10	\$8,967,634,257	-0.01%	2.44%	768,331	-0.19%	0.14%	\$11,672	0.18%	2.30%	\$4,354,833,907	0.44%	7.72%
Mar-10   \$8,941,956,274   0.03%   1.80%   762,994   -0.16%   -0.62%   \$11,720   0.18%   2.44%   \$4,366,553,328   0.83%   6.60%   Apr-10   \$8,981,843,814   0.32%   1.64%   760,873   -0.08%   -0.90%   \$11,778   0.40%   2.23%   \$4,391,841,290   0.58%   6.58%   Apr-10   \$8,981,843,814   0.32%   1.64%   760,873   -0.08%   -0.90%   \$11,778   0.40%   2.56%   \$4,404,644,851   0.23%   5.61%   -0.08%   -0.08%   -0.90%   \$11,778   0.40%   2.56%   \$4,404,644,851   0.23%   5.77%   -0.04%   -0.08%   -0.08%   -0.08%   -0.08%   -0.12%   -1.22%   \$11,836   0.33%   2.84%   \$4,493,304,698   0.30%   5.36%   -0.08%   -0.08%   -0.08%   -0.25%   -1.92%	Feb-10	\$8,939,607,336	-0.31%	2.25%	764,192	-0.54%	-0.19%	\$11,698	0.23%	2.45%	\$4,330,624,117	-0.56%	6.85%
May-10   \$8,961,843,614   0.32%   1.64%   760,873   -0.08%   -0.99%   \$11,778   0.40%   2.55%   \$4,404,8451   0.29%   6.16%   1.02%   1.12%   53,994,87722   -0.01%   1.25%   759,949   -0.12%   1.12%   511,778   0.11%   2.57%   \$4,425,831,435   0.43%   0.43%   5.32%   5.32%   1.02%   53,947,452,981   -0.15%   0.36%   755,974   -0.52%   1.19.2%   \$11,836   0.38%   2.84%   \$4,439,304,688   0.30%   5.32%	Mar-10	\$8,941,955,274	0.03%	1.80%	762,994	-0.16%	-0.62%	\$11,720	0.18%	2.44%	\$4,366,553,328	0.83%	6.60%
Jul-10   \$8,960,887,722   -0.01%   1.25%   759,949   -0.12%   -1.29%   \$11,791   0.11%   2.57%   \$4,428,331,435   0.48%   5.77%   Jul-10   \$8,987,128,281   -0.15%   0.86%   755,574   -0.25%   1.92%   \$11,836   0.33%   2.84%   \$4,439,343,178   0.90%   5.77%   \$8,972,189,522   0.06%   0.86%   764,351   -0.21%   -2.25%   \$11,887   0.43%   3.24%   \$4,439,343,178   0.90%   5.77%   \$7.7%   \$7.7%   \$9.897,189,522   0.06%   0.86%   746,137   -1.09%   -3.33%   \$12,025   1.16%   4.34%   34,509,360,267   0.67%   5.77%   \$7.7%   \$7.7%   \$7.64,137   -1.09%   -3.33%   \$12,025   1.16%   4.34%   34,509,360,267   0.67%   5.77%   \$7.7%   \$7.64,137   -1.09%   -3.33%   \$12,025   1.16%   4.34%   34,509,360,267   0.67%   5.77%   \$7.7%   \$7.65,137   -1.28%   -4.63%   \$12,157   1.10%   5.26%   \$4.20,814,233   0.25%   5.54%   \$7.64,137   -1.28%   -4.63%   \$12,223   1.04%   5.26%   \$4.20,814,233   0.25%   5.54%   \$7.64,137   -1.28%   -4.63%   \$12,223   1.10%   6.62%   \$4.604,370,893   0.80%   6.19%   \$1.814,170,677   0.01%   -0.06%   721,429   -1.11%   -6.29%   \$12,222   1.13%   6.62%   \$4.604,370,893   0.80%   6.19%   \$1.904,000,000,000,000,000,000,000,000,000,	Apr-10	\$8,933,524,177	-0.09%	1.35%	761,503	-0.20%	-0.86%	\$11,731	0.10%	2.23%	\$4,391,841,290	0.58%	6.58%
Jul-10   \$8,947,452,981   -0.15%   0.86%   755,974   -0.52%   -1.92%   511,836   0.33%   2.84%   54,439,304,698   0.30%   5.38%   Jul-10   58,856,862,045   0.22%   0.92%   754,351   -0.21%   -2.25%   511,887   0.43%   3.24%   54,479,243,178   0.90%   5.77%   Sep-10   \$8,977,189,522   0.06%   0.86%   746,137   -1.09%   -3.33%   \$12,025   1.16%   4.24%   54,509,350,267   0.67%   5.77%   0.10%   0.39%   736,597   -1.28%   -4.63%   \$12,157   1.10%   5.26%   54,500,840,253   0.25%   5.44%   0.06%   5.57%   512,283   1.04%   6.04%   54,567,956,976   1.04%   5.82%   0.06%   0.13%   729,514   -0.96%   -5.57%   512,283   1.04%   6.04%   54,567,956,976   1.04%   5.82%   0.06%   0.05%   0.07%   0.13%   729,514   -0.96%   -5.57%   512,283   1.04%   6.04%   54,567,956,976   1.04%   5.82%   0.06%   0.05%   0.07%   0.01%   0.00%   721,429   -1.11%   -6.29%   512,283   1.04%   6.04%   54,567,956,976   1.04%   5.82%   0.06%   0.05%   0.07%   0.01%   0.00%   721,429   -1.11%   -6.29%   512,283   1.04%   6.04%   54,567,956,976   1.04%   5.82%   0.05%   0.00%   0.00%   0.00%   721,429   -1.11%   -6.29%   512,283   1.04%   0.00%   54,667,559   0.92%   6.19%   0.00%	May-10	\$8,961,843,614	0.32%		760,873	-0.08%	-0.90%	\$11,778	0.40%	2.56%	\$4,404,644,851	0.29%	6.16%
Aug-10	Jun-10	\$8,960,887,722	-0.01%						0.11%	2.57%	\$4,425,831,435		
Sep-10   \$8.972,189.522   0.06%   0.86%   746,137   -1.09%   -3.33%   \$12,025   11.6%   4.34%   \$4.509.350_267   0.67%   5.77%   0.0c+10   \$8.984,700.438   -0.19%   0.39%   736,597   -1.28%   -4.63%   \$12,157   1.10%   6.26%   \$4.509.350_267   0.02%   0.12%   0.13%   729,514   -0.96%   -5.57%   \$12,283   1.04%   6.04%   \$4.567.569.676   1.04%   5.82%   0.02%   0.07%   0.13%   729,514   -0.96%   -5.57%   \$12,283   1.04%   6.04%   \$4.567.569.676   1.04%   5.82%   0.02%   0.	Jul-10												
Oct-10         \$3,954.700.438         -0.19%         0.39%         736,597         -1.28%         -4.63%         \$12,157         1.10%         5.28%         \$45,208,142,231         0.25%         5.54%           Nov-10         \$8,960,862,062         0.07%         0.13%         729,514         -0.96%         -5.57%         \$12,283         1.04%         \$6.04%         \$5.695,969,76         1.04%         5.82%           Dec-10         \$8,961,470,057         0.01%         -0.00%         721,429         -1.11%         -6.29%         \$12,422         1.13%         6.62%         \$4.604,370,963         0.80%         6.19%           Jan-11         \$9,001,034,526         0.44%         0.37%         714,736         -0.93%         -6.98%         \$12,759         1.33%         7.90%         \$4,604,750,539         0.92%         6.70%           Feb-11         \$9,001,034,628         0.71%         1.40%         71,738         -1.21%         -8.03%         \$12,984         1.74%         10.79%         \$4,727,487,605         1.74%         9.68%           Mar-11         \$9,110,112,830         0.51%         1.83%         70.7138         -1.21%         -8.03%         \$12,984         1.74%         10.79%         \$4,780,484         4.74         1.74% <td></td>													
Nov-10													
Dec-10   \$8.961.470.057   0.01%   -0.08%   721.429   -1.11%   -6.29%   \$12.422   1.13%   6.62%   \$4.604.370.983   0.80%   6.19%													
Jan-11   \$9,001,034,526   0.44%   0.37%   714,736   -0.93%   -6.98%   \$12,594   1.38%   7.90%   \$4,646,750,539   0.92%   6.70%													
Feb-11													
Mar-11													
Apr-11													
May-11													
Jun-11													
Dul-11													
Aug-11         \$9,229,297,487         0.48%         2.93%         657,704         -1.20%         -12.81%         \$14,033         1.69%         18.05%         \$4,980,607,876         1.18%         11.19%           Sep-11         \$9,254,622,901         0.27%         3.15%         655,204         -0.38%         -12.19%         \$14,125         0.66%         17.46%         \$5,020,461,896         0.80%         11.33%           Obc-11         \$9,301,287,566         0.50%         3.87%         653,709         -0.23%         -11.25%         \$14,228         0.73%         17.04%         \$5,063,859,834         0.86%         12.01%           Nov-11         \$9,351,191,762         0.54%         4.36%         652,253         -0.22%         -10.59%         \$14,337         0.76%         16.72%         \$5,107,915,464         0.87%         11.82%           Dec-11         \$9,395,119,490         0.47%         4.84%         650,599         -0.25%         -9.82%         \$14,441         0.73%         16.25%         \$5,146,496,346         0.76%         11.77%           Jan-12         \$9,426,111,843         0.33%         4.72%         648,472         -0.33%         -9.27%         \$14,536         0.66%         15.42%         \$5,209,941,661         1.23%													
Sep-11         \$9,254,622,901         0.27%         3.15%         655,204         -0.38%         -12.19%         \$14,125         0.66%         17.46%         \$5,020,461,896         0.80%         11.33%           Oct-11         \$9,301,287,566         0.50%         3.87%         653,709         -0.23%         -11.25%         \$14,228         0.73%         17.04%         \$5,063,859,834         0.86%         12.01%           Nov-11         \$9,351,191,782         0.54%         4.36%         652,253         -0.22%         -10.59%         \$14,337         0.76%         16.72%         \$5,107,915,464         0.87%         11.82%           Dec-11         \$9,355,119,490         0.47%         4.84%         650,599         -0.25%         -9.82%         \$14,411         0.73%         16.25%         \$5,146,496,346         0.76%         11.17%           Jan-12         \$9,426,111,843         0.33%         4.72%         648,472         -0.33%         -9.27%         \$14,536         0.66%         15.42%         \$5,209,941,661         12.23%           Feb-12         \$9,4426,413,620         0.22%         4.21%         646,549         -0.30%         -8.98%         \$14,611         0.51%         14.49%         \$5,275,531,366         12.2%													
Oct-11         \$9,301,287,566         0.50%         3.87%         653,709         -0.23%         -11.25%         \$14,228         0.73%         17.04%         \$5,063,859,834         0.86%         12.01%           Nov-11         \$9,351,191,782         0.54%         4.36%         652,253         -0.22%         -10.59%         \$14,337         0.76%         16.72%         \$5,107,915,464         0.87%         11.82%           Dec-11         \$9,395,119,490         0.47%         4.84%         650,599         -0.25%         -9.82%         \$14,441         0.73%         16.25%         \$5,146,496,346         0.76%         11.77%           Jan-12         \$9,426,111,843         0.33%         4.72%         648,472         -0.33%         -9.27%         \$14,536         0.66%         15.42%         \$5,209,941,661         1.23%         12.12%           Feb-12         \$9,446,436,200         0.22%         4.21%         646,549         -0.30%         -8.98%         \$14,611         0.51%         14.49%         \$5,275,531,366         1.26%         11.59%           Mar-12         \$9,400,227,867         -0.49%         3.17%         643,161         -0.52%         -8.35%         \$14,616         0.04%         12.57%         \$5,307,880,035         0.61%													
Nov-11													
Dec-11   \$9,395,119,490   0.47%   4.84%   650,599   -0.25%   -9.82%   \$14,441   0.73%   16.25%   \$5,146,496,346   0.76%   11.77%   Jan-12   \$9,426,111,843   0.33%   4.72%   648,472   -0.33%   -9.27%   \$14,536   0.66%   15.42%   \$5,209,941,661   1.23%   12.12%   Feb-12   \$9,446,436,200   0.22%   4.21%   646,549   -0.30%   -8.98%   \$14,611   0.51%   14.49%   \$5,275,531,366   1.26%   11.59%   Mar-12   \$9,400,227,867   -0.49%   3.17%   643,161   -0.52%   -8.35%   \$14,610   0.04%   12.57%   \$5,307,880,035   0.61%   11.02%   Apr-12   \$9,361,980,303   -0.41%   2.65%   641,652   -0.23%   -7.36%   \$14,590   -0.17%   10.80%   \$5,363,375,075   1.05%   11.69%   May-12   \$9,337,668,658   -0.26%   2.09%   640,868   -0.12%   -6.35%   \$14,570   -0.14%   9.01%   \$5,460,257,252   1.81%   12.52%   Jun-12   \$9,324,663,879   -0.14%   1.67%   637,713   -0.49%   -5.43%   \$14,622   0.35%   7.51%   \$5,535,358,356   1.38%   13.00%   Jul-12   \$9,333,530,017   0.10%   1.61%   636,787   -0.15%   -4.34%   \$14,657   0.24%   6.22%   \$5,617,428,264   1.48%   14.12%   Aug-12   \$9,309,264,488   -0.26%   0.87%   634,933   -0.29%   -3.46%   \$14,621   0.03%   4.48%   \$5,690,025,514   1.29%   14.24%   Sep-12   \$9,256,826,962   -0.56%   0.02%   632,141   -0.44%   -3.52%   \$14,621   -0.16%   2.76%   \$5,281,8632   0.13%   Nov-12   \$9,159,142,842   -0.63%   -2.05%   627,876   -0.40%   -3.74%   \$14,688   -0.23%   1.75%   \$5,855,664,351   0.93%   14.64%   Nov-12   \$9,159,142,842   -0.63%   -2.05%   627,876   -0.40%   -3.74%   \$14,688   -0.23%   1.75%   \$5,855,664,351   0.93%   14.64%   Nov-12   \$9,159,142,842   -0.63%   -2.05%   627,876   -0.40%   -3.74%   \$14,688   -0.23%   1.75%   \$5,855,664,351   0.93%   14.64%   Nov-12   \$9,159,142,842   -0.63%   -2.05%   627,876   -0.40%   -3.74%   \$14,688   -0.23%   1.75%   \$5,855,664,351   0.93%   14.64%   Nov-12   \$9,159,142,842   -0.63%   -2.05%   627,876   -0.40%   -3.74%   \$14,688   -0.23%   1.75%   \$5,855,664,351   0.93%   14.64%   Nov-12   \$9,159,142,842   -0.63%   -2.05%   627,876   -0.40%   -3.74%   \$14,6													
Jan-12         \$9,426,111,843         0.33%         4.72%         648,472         -0.33%         -9.27%         \$14,536         0.66%         15.42%         \$5,209,941,661         1.23%         12.12%           Feb-12         \$9,446,436,200         0.22%         4.21%         646,549         -0.30%         -8.98%         \$14,611         0.51%         14.49%         \$5,275,531,366         1.26%         11.59%           Mar-12         \$9,400,227,867         -0.49%         3.17%         643,161         -0.52%         -8.35%         \$14,616         0.04%         12.57%         \$5,307,880,035         0.61%         11.02%           Apr-12         \$9,361,980,303         -0.41%         2.65%         641,652         -0.23%         -7.36%         \$14,590         -0.17%         10.80%         \$5,363,375,075         1.05%         11.69%           May-12         \$9,337,668,658         -0.26%         2.09%         640,868         -0.12%         -6.35%         \$14,570         -0.14%         9.01%         \$5,460,257,252         1.81%         12.52%           Jun-12         \$9,324,663,879         -0.14%         1.67%         637,713         -0.49%         -5.43%         \$14,622         0.35%         7.51%         \$5,535,535,358,356         1.38%													
Feb-12         \$9,446,436,200         0.22%         4.21%         646,549         -0.30%         -8.98%         \$14,611         0.51%         14.49%         \$5,275,531,366         1.26%         11.59%           Mar-12         \$9,400,227,867         -0.49%         3.17%         643,161         -0.52%         -8.35%         \$14,616         0.04%         12.57%         \$5,307,880,035         0.61%         11.02%           Apr-12         \$9,361,980,303         -0.41%         2.65%         641,652         -0.23%         -7.36%         \$14,590         -0.17%         10.80%         \$5,363,375,075         1.05%         11.69%           May-12         \$9,337,668,658         -0.26%         2.09%         640,868         -0.12%         -6.35%         \$14,570         -0.14%         9.01%         \$5,460,257,252         1.81%         12.52%           Jun-12         \$9,337,668,658         -0.26%         2.09%         640,868         -0.12%         -6.35%         \$14,570         -0.14%         9.01%         \$5,460,257,252         1.81%         12.52%           Jun-12         \$9,337,668,658         -0.26%         637,713         -0.49%         -5.43%         \$14,622         0.35%         7.51%         \$5,535,358,356         1.38%         13.00%													
Mar-12         \$9,400,227,867         -0.49%         3.17%         643,161         -0.52%         -8.35%         \$14,616         0.04%         12.57%         \$5,307,880,035         0.61%         11.02%           Apr-12         \$9,361,980,303         -0.41%         2.65%         641,652         -0.23%         -7.36%         \$14,590         -0.17%         10.80%         \$5,363,375,075         1.05%         11.69%           May-12         \$9,337,668,658         -0.26%         2.09%         640,868         -0.12%         -6.35%         \$14,570         -0.14%         9.01%         \$5,460,257,252         1.81%         12.52%           Jun-12         \$9,324,663,879         -0.14%         1.67%         637,713         -0.49%         -5.43%         \$14,622         0.35%         7.51%         \$5,535,358,356         1.38%         13.00%           Jul-12         \$9,333,530,017         0.10%         1.61%         636,787         -0.15%         -4.34%         \$14,622         0.35%         7.51%         \$5,535,358,356         1.38%         13.00%           Aug-12         \$9,309,264,488         -0.26%         0.87%         634,933         -0.29%         -3.46%         \$14,662         0.03%         4.48%         \$6,607,264         1.29%         <													
Apr-12         \$9,361,980,303         -0.41%         2.65%         641,652         -0.23%         -7.36%         \$14,590         -0.17%         10.80%         \$5,363,375,075         1.05%         11.69%           May-12         \$9,337,668,658         -0.26%         2.09%         640,868         -0.12%         -6.35%         \$14,570         -0.14%         9.01%         \$5,460,257,252         1.81%         12.52%           Jun-12         \$9,324,663,879         -0.14%         1.67%         637,713         -0.49%         -5.43%         \$14,622         0.35%         7.51%         \$5,535,358,356         1.38%         13.00%           Jul-12         \$9,333,530,017         0.10%         1.61%         636,787         -0.15%         -4.34%         \$14,657         0.24%         6.22%         \$5,617,428,264         1.48%         14.12%           Aug-12         \$9,309,264,488         -0.26%         0.87%         634,933         -0.29%         -3.46%         \$14,662         0.03%         4.48%         \$5,690,025,514         1.29%         14.24%           Sep-12         \$9,256,826,962         -0.56%         0.02%         632,141         -0.44%         -3.52%         \$14,644         -0.12%         3.67%         \$5,724,918,632         0.61%													
May-12         \$9,337,668,658         -0.26%         2.09%         640,868         -0.12%         -6.35%         \$14,570         -0.14%         9.01%         \$5,460,257,252         1.81%         12.52%           Jun-12         \$9,324,663,879         -0.14%         1.67%         637,713         -0.49%         -5.43%         \$14,622         0.35%         7.51%         \$5,535,358,356         1.38%         13.00%           Jul-12         \$9,333,530,017         0.10%         1.61%         636,787         -0.15%         -4.34%         \$14,657         0.24%         6.22%         \$5,617,428,264         1.48%         14.12%           Aug-12         \$9,309,264,488         -0.26%         0.87%         634,933         -0.29%         -3.46%         \$14,662         0.03%         4.48%         \$5,690,025,514         1.29%         14.24%           Sep-12         \$9,256,826,962         -0.56%         0.02%         632,141         -0.44%         -3.52%         \$14,644         -0.12%         3.67%         \$5,724,918,632         0.61%         14.03%           Oct-12         \$9,217,367,660         -0.43%         -0.90%         630,426         -0.27%         -3.56%         \$14,621         -0.16%         2.76%         \$5,801,864,018         1.34%													
Jun-12         \$9,324,663,879         -0.14%         1.67%         637,713         -0.49%         -5.43%         \$14,622         0.35%         7.51%         \$5,535,358,356         1.38%         13.00%           Jul-12         \$9,333,530,017         0.10%         1.61%         636,787         -0.15%         -4.34%         \$14,657         0.24%         6.22%         \$5,617,428,264         1.48%         14.12%           Aug-12         \$9,309,264,488         -0.26%         0.87%         634,933         -0.29%         -3.46%         \$14,662         0.03%         4.48%         \$5,690,025,514         1.29%         14.24%           Sep-12         \$9,256,826,962         -0.56%         0.02%         632,141         -0.44%         -3.52%         \$14,644         -0.12%         3.67%         \$5,724,918,632         0.61%         14.03%           Oct-12         \$9,217,367,660         -0.43%         -0.90%         630,426         -0.27%         -3.56%         \$14,621         -0.16%         2.76%         \$5,801,864,018         1.34%         14.57%           Nov-12         \$9,159,142,842         -0.63%         -2.05%         627,876         -0.40%         -3.74%         \$14,588         -0.23%         1.75%         \$5,855,664,351         0.93%													
Jul-12         \$9,333,530,017         0.10%         1.61%         636,787         -0.15%         -4.34%         \$14,657         0.24%         6.22%         \$5,617,428,264         1.48%         14.12%           Aug-12         \$9,309,264,488         -0.26%         0.87%         634,933         -0.29%         -3.46%         \$14,662         0.03%         4.48%         \$5,690,025,514         1.29%         14.24%           Sep-12         \$9,256,826,962         -0.56%         0.02%         632,141         -0.44%         -3.52%         \$14,644         -0.12%         3.67%         \$5,724,918,632         0.61%         14.03%           Oct-12         \$9,217,367,660         -0.43%         -0.90%         630,426         -0.27%         -3.56%         \$14,621         -0.16%         2.76%         \$5,801,864,018         1.34%         14.57%           Nov-12         \$9,159,142,842         -0.63%         -2.05%         627,876         -0.40%         -3.74%         \$14,588         -0.23%         1.75%         \$5,855,664,351         0.93%         14.64%													
Aug-12         \$9,309,264,488         -0.26%         0.87%         634,933         -0.29%         -3.46%         \$14,662         0.03%         4.48%         \$5,690,025,514         1.29%         14.24%           Sep-12         \$9,256,826,962         -0.56%         0.02%         632,141         -0.44%         -3.52%         \$14,644         -0.12%         3.67%         \$5,724,918,632         0.61%         14.03%           Oct-12         \$9,217,367,660         -0.43%         -0.90%         630,426         -0.27%         -3.56%         \$14,621         -0.16%         2.76%         \$5,801,864,018         1.34%         14.57%           Nov-12         \$9,159,142,842         -0.63%         -2.05%         627,876         -0.40%         -3.74%         \$14,588         -0.23%         1.75%         \$5,855,664,351         0.93%         14.64%													
Sep-12         \$9,256,826,962         -0.56%         0.02%         632,141         -0.44%         -3.52%         \$14,644         -0.12%         3.67%         \$5,724,918,632         0.61%         14.03%           Oct-12         \$9,217,367,660         -0.43%         -0.90%         630,426         -0.27%         -3.56%         \$14,621         -0.16%         2.76%         \$5,801,864,018         1.34%         14.57%           Nov-12         \$9,159,142,842         -0.63%         -2.05%         627,876         -0.40%         -3.74%         \$14,588         -0.23%         1.75%         \$5,855,664,351         0.93%         14.64%													
Oct-12         \$9,217,367,660         -0.43%         -0.90%         630,426         -0.27%         -3.56%         \$14,621         -0.16%         2.76%         \$5,801,864,018         1.34%         14.57%           Nov-12         \$9,159,142,842         -0.63%         -2.05%         627,876         -0.40%         -3.74%         \$14,588         -0.23%         1.75%         \$5,855,664,351         0.93%         14.64%													
Nov-12 \$9,159,142,842 -0.63% -2.05% 627,876 -0.40% -3.74% \$14,588 -0.23% 1.75% \$5,855,664,351 0.93% 14.64%													
													14.41%

Table 1: 12 Month Rolling Average - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
Feb 2004 to Feb 2014

		% Change				% Change	Charge Per	% Change	% Change		% Change	% Change
		from Previous	% Change from Previous	Cases (Admission	% Change from	from Previous	Case	from	from Previous	Outpatient	from Previous	from Previous
Date	Inpatient Revenue (IP)	Month	Year	+ Nursery)	Previous Month	Year	(CPC)	Previous	Year	Revenue (OP)	Month	Year
Jan-13	\$9,120,897,654	0.07%	-3.24%	626,398	-0.06%	-3.40%	\$14,561	0.13%	0.17%	\$5,947,176,976	1.01%	14.15%
Feb-13	\$9,072,402,560	-0.53%	-3.96%	622,821	-0.57%	-3.67%	\$14,567	0.04%	-0.30%	\$5,966,468,479	0.32%	13.10%
Mar-13	\$9,054,616,778	-0.20%	-3.68%	620,015	-0.45%	-3.60%	\$14,604	0.26%	-0.08%	\$5,972,262,152	0.10%	12.52%
Apr-13	\$9,122,465,296	0.75%	-2.56%	618,849	-0.19%	-3.55%	\$14,741	0.94%	1.03%	\$6,025,627,365	0.89%	12.35%
May-13	\$9,164,892,624	0.47%	-1.85%	616,526	-0.38%	-3.80%	\$14,865	0.84%	2.02%	\$6,044,852,090	0.32%	10.71%
Jun-13	\$9,174,313,318	0.10%	-1.61%	614,347	-0.35%	-3.66%	\$14,933	0.46%	2.13%	\$6,040,695,938	-0.07%	9.13%
Jul-13	\$9,176,211,900	0.02%	-1.69%	614,039	-0.05%	-3.57%	\$14,944	0.07%	1.96%	\$6,070,986,038	0.50%	8.07%
Aug-13	\$9,164,251,231	-0.13%	-1.56%	611,253	-0.45%	-3.73%	\$14,993	0.32%	2.26%	\$6,070,388,712	-0.01%	6.68%
Sep-13	\$9,197,175,739	0.36%	-0.64%	609,822	-0.23%	-3.53%	\$15,082	0.59%	2.99%	\$6,100,977,006	0.50%	6.57%
Oct-13	\$9,225,549,923	0.31%	0.09%	607,792	-0.33%	-3.59%	\$15,179	0.64%	3.82%	\$6,153,651,191	0.86%	6.06%
Nov-13	\$9,272,088,508	0.50%	1.23%	605,219	-0.42%	-3.61%	\$15,320	0.93%	5.02%	\$6,196,638,586	0.70%	5.82%
Dec-13	\$9,276,129,583	0.04%	1.77%	602,268	-0.49%	-3.91%	\$15,402	0.53%	5.91%	\$6,247,911,239	0.83%	6.11%
Jan-14	\$9,270,495,457	-0.06%	1.64%	598,969	-0.55%	-4.38%	\$15,477	0.49%	6.29%	\$6,265,037,310	0.27%	5.34%
Feb-14	\$9,284,800,848	0.15%	2.34%	596,950	-0.34%	-4.15%	\$15,554	0.49%	6.78%	\$6,279,509,740	0.23%	5.25%

Notes: Charge per case = Inpatient revenue divided by number of cases.

Figures are based on the data available as of February 2014.

Source: HSCRC monthly data from MS, NS, RS schedules.

Table 2: Month to Month - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals Feb 2004 to Feb 2014

		Change in IP	Change in IP								Change in	Change in
		Revenue	Revenue		Change in	Change in		Change in	Change in		OP Revenue	OP Revenue
		from	from	Cases	Cases from		Charge Per	CPC from	CPC from		from	from
	Inpatient	Previous	Previous	(Admission	Previous	Previous	Case	Previous	Previous	Outpatient	Previous	Previous
Date	Revenue (IP)	Month	Year	+ Nursery)	Month	Year	(CPC)	Month	Year	Revenue (OP)	Month	Year
Jan-04	\$542,273,974	0.46%	9.08%	59,319	-2.15%	5.31%	\$9,142	2.67%	9.30%	\$191,030,780		-1.05%
Feb-04	\$513,261,012	-5.35%	15.77%	57,431	-3.18%	-3.38%	\$8,937	-2.24%	6.20%	\$192,993,550	1.03%	17.57%
Mar-04	\$546,663,388	6.51%	12.79%	62,306	8.49%	18.27%	\$8,774	-1.83%	8.08%	\$225,924,666	17.06%	15.58%
Apr-04	\$529,803,792	-3.08%	12.43%	59,222	-4.95%	-0.81%	\$8,946	1.96%	9.75%	\$215,728,348	-4.51%	9.66%
May-04	\$524,754,068	-0.95%	8.25%	58,871	-0.59%	1.83%	\$8,914	-0.36%	9.05%	\$207,491,315	-3.82%	4.79%
Jun-04	\$550,378,688	4.88%	13.31%	59,856	1.67%	0.93%	\$9,195	3.16%	10.30%	\$218,261,421	5.19%	10.36%
Jul-04	\$534,822,628	-2.83%	5.71%	58,847	-1.69%	1.00%	\$9,088	-1.16%	7.42%	\$215,642,092	-1.20%	4.92%
Aug-04	\$552,869,774	3.37%	8.89%	59,773	1.57%	-0.04%	\$9,249	1.77%	6.37%	\$223,189,234	3.50%	13.17%
Sep-04	\$558,623,154	1.04%	7.97%	60,359	0.98%	2.39%	\$9,255	0.06%	5.45%	\$223,566,876	0.17%	13.51%
Oct-04	\$590,464,702	5.70%	7.47%	59,863	-0.82%	-1.24%	\$9,864	6.58%	8.81%	\$224,311,220	0.33%	4.61%
Nov-04	\$568,990,593	-3.64%	15.14%	58,300	-2.61%	5.27%	\$9,760	-1.05%	9.38%	\$225,952,978	0.73%	20.06%
Dec-04	\$562,819,426	-1.08%	4.26%	59,535	2.12%	-1.80%	\$9,454	-3.14%	6.17%	\$225,121,762	-0.37%	12.80%
Jan-05	\$600,659,904	6.72%	10.77%	63,301	6.33%	6.71%	\$9,489	0.37%	3.80%	\$227,696,799	1.14%	19.19%
Feb-05	\$555,139,303	-7.58%	8.16%	58,351	-7.82%	1.60%	\$9,514	0.26%	6.45%	\$217,186,954	-4.62%	12.54%
Mar-05	\$592,429,657	6.72%	8.37%	64,264	10.13%	3.14%	\$9,219	-3.10%	5.07%	\$249,021,695	14.66%	10.22%
Apr-05	\$563,615,084	-4.86%	6.38%	60,584	-5.73%	2.30%	\$9,303	0.91%	3.99%	\$242,751,700	-2.52%	12.53%
May-05	\$587,881,199	4.31%	12.03%	61,914	2.20%	5.17%	\$9,495	2.06%	6.52%	\$245,468,505	1.12%	18.30%
Jun-05	\$597,295,954	1.60%	8.52%	61,175	-1.19%	2.20%	\$9,764	2.83%	6.18%	\$255,236,821	3.98%	16.94%
Jul-05	\$589,877,426	-1.24%	10.29%	60,537	-1.04%	2.87%	\$9,744	-0.20%	7.21%	\$238,952,827	-6.38%	10.81%
Aug-05	\$608,263,720	3.12%	10.02%	62,493	3.23%	4.55%	\$9,733	-0.11%	5.23%	\$265,295,807	11.02%	18.87%
Sep-05	\$597,210,185	-1.82%	6.91%	60,380	-3.38%	0.03%	\$9,891	1.62%	6.87%	\$255,818,533	-3.57%	14.43%
Oct-05	\$610,459,523	2.22%	3.39%	61,439	1.75%	2.63%	\$9,936	0.46%	0.73%	\$254,847,390	-0.38%	13.61%
Nov-05	\$595,267,204	-2.49%	4.62%	59,366	-3.37%	1.83%	\$10,027	0.92%	2.74%	\$254,329,789	-0.20%	12.56%
Dec-05	\$610,112,307	2.49%	8.40%	60,009	1.08%	0.80%	\$10,167	1.40%	7.55%	\$246,579,714	-3.05%	9.53%
Jan-06	\$639,187,375	4.77%	6.41%	64,007	6.66%	1.12%	\$9,986	-1.78%	5.24%	\$263,667,263	6.93%	15.80%
Feb-06	\$589,684,149	-7.74%	6.22%	58,358	-8.83%	0.01%	\$10,105	1.19%	6.21%	\$253,620,056	-3.81%	16.77%
Mar-06	\$680,883,497	15.47%	14.93%	66,014	13.12%	2.72%	\$10,314	2.07%	11.88%	\$294,793,422	16.23%	18.38%
Apr-06	\$618,938,791	-9.10%	9.82%	60,271	-8.70%	-0.52%	\$10,269	-0.44%	10.39%	\$253,953,609	-13.85%	4.61%
May-06	\$639,454,406	3.31%	8.77%	63,847	5.93%	3.12%	\$10,015	-2.47%	5.48%	\$282,698,226	11.32%	15.17%
Jun-06	\$631,914,102	-1.18%	5.80%	61,864	-3.11%	1.13%	\$10,215	1.99%	4.62%	\$281,192,822	-0.53%	10.17%
Jul-06	\$640,402,038	1.34%	8.57%	62,218	0.57%	2.78%	\$10,293	0.77%	5.63%	\$259,224,050	-7.81%	8.48%
Aug-06	\$664,456,711	3.76%	9.24%	64,010	2.88%	2.43%	\$10,381	0.85%	6.65%	\$287,200,817	10.79%	8.26%
Sep-06	\$649,431,508	-2.26%	8.74%	61,954	-3.21%	2.61%	\$10,482	0.98%	5.98%	\$268,058,817	-6.67%	4.78%
Oct-06	\$689,536,945	6.18%	12.95%	63,909	1.00%	4.02%	\$10,789	2.93%	8.59%	\$286,233,165	6.78%	12.32%
Nov-06	\$653,448,750	-5.23%	9.77%	60,575	-5.22%	2.04%	\$10,787	-0.02%	7.58%	\$276,607,982	-3.36%	8.76%
Dec-06	\$648,123,445	-0.81%	6.23%	61,556	1.62%	2.58%	\$10,529	-2.40%	3.56%	\$268,303,972	-3.00%	8.81%
Jan-07	\$725,242,398	11.90%	13.46%	66,295	7.70%	3.57%	\$10,940	3.90%	9.55%	\$297,390,956	10.84%	
Feb-07	\$647,298,931			58,599						\$263,224,720		
Mar-07	\$716,681,565	10.72%	5.26%	65,869		-0.22%	\$10,880	-1.50%	5.49%	\$304,947,568		
Apr-07	\$664,016,785	-7.35%	7.28%	62,267	-5.47%	3.31%	\$10,664	-1.99%	3.84%	\$294,164,493	-3.54%	15.83%
May-07	\$674,932,786	1.64%	5.55%	64,292	3.25%	0.70%	\$10,498	-1.56%	4.82%	\$306,171,112	4.08%	8.30%
Jun-07	\$673,469,393	-0.22%	6.58%	61,231	-4.76%	-1.02%	\$10,999	4.77%	7.68%	\$298,262,793	-2.58%	6.07%
Jul-07	\$677,976,349	0.67%	5.87%	63,661	3.97%	2.32%	\$10,650	-3.17%	3.47%	\$294,803,096		13.73%
Aug-07	\$698,834,445	3.08%	5.17%	64,155			\$10,893	2.28%	4.94%	\$316,550,723	7.38%	
Sep-07	\$663,669,542	-5.03%	2.19%	61,572	-4.03%	-0.62%	\$10,779	-1.05%	2.83%	\$282,071,704	-10.89%	5.23%

Table 2: Month to Month - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals Feb 2004 to Feb 2014

		Change in IP	Change in IP								Change in	Change in
		Revenue	Revenue		Change in	Change in		Change in	Change in		OP Revenue	OP Revenue
		from	from	Cases	Cases from	Cases from	Charge Per	CPC from	CPC from		from	from
	Inpatient	Previous	Previous	(Admission	Previous	Previous	Case	Previous	Previous	Outpatient	Previous	Previous
Date	Revenue (IP)	Month	Year	+ Nursery)	Month	Year	(CPC)	Month	Year	Revenue (OP)	Month	Year
Oct-07	\$719,594,171	8.43%	4.36%	65,029	5.61%	1.75%	\$11,066	2.66%	2.56%	\$336,152,886	19.17%	17.44%
Nov-07	\$692,572,858	\$0.96	5.99%	61,869	-4.86%	2.14%	\$11,194	4.89%	3.77%	\$310,347,548	-50.28%	12.20%
Dec-07	\$677,352,429	-2.20%	4.51%	61,106	-1.23%	-0.73%	\$11,085	-0.98%	5.28%	\$291,091,625	-6.20%	8.49%
Jan-08	\$749,085,068	10.59%	3.29%	66,514	8.85%	0.33%	\$11,262	1.60%	2.95%	\$335,922,012	15.40%	12.96%
Feb-08	\$737,316,383	-1.57%	13.91%	63,399	-4.68%	8.19%	\$11,630	3.27%	5.28%	\$324,826,907	-3.30%	23.40%
Mar-08	\$742,540,367	0.71%	3.61%	65,279	2.97%	-0.90%	\$11,375	-2.19%	4.54%	\$330,207,205	1.66%	8.28%
Apr-08	\$713,011,846	-3.98%	7.38%	64,123	-1.77%	2.98%	\$11,119	-2.25%	4.27%	\$346,008,710	4.79%	17.62%
May-08	\$700,458,053	-1.76%	3.78%	64,168	0.07%	-0.19%	\$10,916	-1.83%	3.98%	\$331,090,526	-4.31%	8.14%
Jun-08	\$700,683,765	0.03%	4.04%	63,226	-1.47%	3.26%	\$11,082	1.52%	0.76%	\$336,083,442	1.51%	12.68%
Jul-08	\$744,044,733	6.19%	9.74%	65,172	3.08%	2.37%	\$11,417	3.02%	7.20%	\$349,222,137	3.91%	18.46%
Aug-08	\$716,194,759	-3.74%	2.48%	62,944	-3.42%	-1.89%	\$11,378	-0.34%	4.46%	\$331,600,409	-5.05%	4.75%
Sep-08	\$734,874,037	2.61%	10.73%	63,487	0.86%	3.11%	\$11,575	1.73%	7.39%	\$337,001,320	1.63%	19.47%
Oct-08	\$762,850,103	3.81%	6.01%	64,507	1.61%	-0.80%	\$11,826	2.17%	6.87%	\$364,558,897	8.18%	8.45%
Nov-08	\$704,950,135	-7.59%	1.79%	60,301	-6.52%	-2.53%	\$11,691	-1.14%	4.43%	\$313,921,420	-13.89%	1.15%
Dec-08	\$732,892,293	3.96%	8.20%	65,140	8.02%	6.60%	\$11,251	-3.76%	1.50%	\$341,735,972	8.86%	17.40%
Jan-09	\$764,179,910	4.27%	2.02%	65,498	0.55%	-1.53%	\$11,667	3.70%	3.60%	\$336,351,427	-1.58%	0.13%
Feb-09	\$726,063,834	-4.99%	-1.53%	61,826	-5.61%	-2.48%	\$11,744	0.66%	0.98%	\$335,091,830		3.16%
Mar-09	\$783,909,500	7.97%	5.57%	67,394	9.01%	3.24%	\$11,632	-0.95%	2.26%	\$373,373,495	11.42%	13.07%
Apr-09	\$743,466,607	-5.16%	4.27%	64,431	-4.40%	0.48%	\$11,539	-0.80%	3.77%	\$370,504,253	-0.77%	7.08%
May-09	\$703,214,613	-5.41%	0.39%	63,865	-0.88%	-0.47%	\$11,011	-4.58%	0.87%	\$359,686,076	-2.92%	8.64%
Jun-09	\$733,465,584	4.30%	4.68%	65,301	2.25%	3.28%	\$11,232	2.01%	1.35%	\$371,511,710	3.29%	10.54%
Jul-09	\$764,691,954	4.26%	2.77%	66,051	1.15%	1.35%	\$11,577	3.07%	1.41%	\$377,276,667	1.55%	8.03%
Aug-09	\$730,644,336	-4.45%	2.02%	63,913	-3.24%	1.54%	\$11,432	-1.26%	0.47%	\$353,908,403	-6.19%	6.73%
Sep-09	\$745,228,308	2.00%	1.41%	63,647	-0.42%	0.25%	\$11,709	2.42%	1.15%	\$365,293,899	3.22%	8.40%
Oct-09	\$787,240,700	5.64%	3.20%	64,988	2.11%	0.75%	\$12,114	3.46%	2.43%	\$384,784,481	5.34%	5.55%
Nov-09	\$734,628,246	-6.68%	4.21%	60,525	-6.87%	0.37%	\$12,138	0.20%	3.82%	\$347,068,987	-9.80%	10.56%
Dec-09	\$751,813,821	2.34%	2.58%	62,379	3.06%	-4.24%	\$12,052	-0.70%	7.12%	\$361,027,946	4.02%	5.65%
Jan-10	\$763,266,754	1.52%	-0.12%	64,011	2.62%	-2.27%	\$11,924	-1.07%	2.20%	\$355,306,160	-1.58%	5.64%
Feb-10	\$698,036,913	-8.55%	-3.86%	57,687	-9.88%	-6.69%	\$12,100	1.48%	3.04%	\$310,882,040	-12.50%	-7.22%
Mar-10	\$786,257,438	12.64%	0.30%	66,196	14.75%	-1.78%	\$11,878	-1.84%	2.11%	\$409,302,706	31.66%	9.62%
Apr-10	\$735,035,510	-6.51%	-1.13%	62,940	-4.92%	-2.31%	\$11,678	-1.68%	1.21%	\$395,792,215	-3.30%	6.83%
May-10	\$731,534,050	-0.48%	4.03%	63,235	0.47%	-0.99%	\$11,568	-0.94%	5.06%	\$372,489,637	-5.89%	3.56%
Jun-10	\$732,509,692	0.13%	-0.13%	64,377	1.81%	-1.41%	\$11,378	-1.64%	1.30%	\$392,698,294	5.43%	5.70%
Jul-10	\$751,257,213	2.56%	-1.76%	62,076	-3.57%	-6.02%	\$12,102	6.36%	4.53%	\$390,749,930	-0.50%	3.57%
Aug-10	\$750,011,830	-0.17%	2.65%	62,290	0.34%	-2.54%	\$12,041	-0.51%	5.33%	\$393,846,883	0.79%	11.28%
Sep-10	\$750,597,355	0.08%	0.72%	55,433	-11.01%	-12.91%	\$13,541	12.46%	15.65%	\$395,400,988	0.39%	8.24%
Oct-10	\$769,751,616	2.55%	-2.22%	55,448	0.03%	-14.68%	\$13,882	2.52%	14.60%	\$396,248,467	0.21%	2.98%
Nov-10	\$740,789,870			53,442				-0.15%	14.20%	\$394,211,710		
Dec-10	\$752,421,816	1.57%	0.08%	54,294	1.59%	-12.96%	\$13,858	-0.02%	14.98%			
Jan-11	\$802,831,223	6.70%	5.18%	57,318		-10.46%	\$14,007	1.07%	17.47%	\$397,685,716		11.93%
Feb-11	\$761,707,272	-5.12%	9.12%	53,280			\$14,296	2.07%	18.15%			
Mar-11	\$832,665,383	9.32%	5.90%	57,605	8.12%	-12.98%	\$14,455	1.11%	21.70%	\$462,659,421	18.14%	13.04%
Apr-11	\$744,217,409	-10.62%	1.25%	53,795		-14.53%	\$13,834	-4.29%	18.46%	\$417,077,862	-9.85%	5.38%
May-11	\$757,865,658	1.83%	3.60%	54,949	2.15%	-13.10%	\$13,792	-0.30%	19.22%	\$423,200,347	1.47%	
Jun-11	\$757,273,928	-0.08%	3.38%	54,404			\$13,919		22.33%		3.62%	

Table 2: Month to Month - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals Feb 2004 to Feb 2014

		Change in IP	Change in IP								Change in	Change in
		Revenue	Revenue		Change in	Change in		Change in	Change in		OP Revenue	
		from	from	Cases	Cases from	Cases from	Charge Per	CPC from	CPC from		from	from
	Inpatient	Previous	Previous	(Admission	Previous	Previous	Case	Previous	Previous	Outpatient	Previous	Previous
Date	Revenue (IP)	Month	Year	+ Nursery)	Month	Year	(CPC)	Month	Year	Revenue (OP)	Month	Year
Jul-11	\$765,476,234	1.08%	1.89%	53,409	-1.83%	-13.96%	\$14,332	2.97%	18.43%	\$414,543,970	-5.47%	6.09%
Aug-11	\$793,699,723	3.69%	5.82%	54,327	1.72%	-12.78%	\$14,610	1.93%	21.34%	\$452,005,984	9.04%	14.77%
Sep-11	\$775,922,769	-2.24%	3.37%	52,933	-2.57%	-4.51%	\$14,659	0.33%	8.26%	\$435,255,008	-3.71%	10.08%
Oct-11	\$816,416,281	5.22%	6.06%	53,953	1.93%	-2.70%	\$15,132	3.23%	9.00%	\$439,646,405	1.01%	10.95%
Nov-11	\$790,694,086	-3.15%	6.74%	51,986	-3.65%	-2.72%	\$15,210	0.51%	9.73%	\$438,267,340	-0.31%	11.18%
Dec-11	\$796,349,524	0.72%	5.84%	52,640	1.26%	-3.05%	\$15,128	-0.54%	9.16%	\$436,022,835	-0.51%	9.71%
Jan-12	\$833,823,576	4.71%	3.86%	55,191	4.85%	-3.71%	\$15,108	-0.13%	7.86%	\$461,131,031	5.76%	15.95%
Feb-12	\$782,031,629	-6.21%	2.67%	51,357	-6.95%	-3.61%	\$15,227	0.79%	6.51%	\$457,208,271	-0.85%	16.75%
Mar-12	\$786,457,050	0.57%	-5.55%	54,217	5.57%	-5.88%	\$14,506	-4.74%	0.35%	\$495,008,090	8.27%	6.99%
Apr-12	\$705,969,845	-10.23%	-5.14%	52,286	-3.56%	-2.81%	\$13,502	-6.92%	-2.40%	\$472,572,902	-4.53%	13.31%
May-12	\$733,554,013	3.91%	-3.21%	54,165	3.59%	-1.43%	\$13,543	0.30%	-1.81%	\$520,082,524	10.05%	22.89%
Jun-12	\$744,269,149	1.46%	-1.72%	51,249	-5.38%	-5.80%	\$14,523	7.23%	4.33%	\$513,613,996	-1.24%	17.13%
Jul-12	\$774,342,372	4.04%	1.16%	52,483	2.41%	-1.73%	\$14,754	1.59%	2.94%	\$496,613,878	-3.31%	19.80%
Aug-12	\$769,434,194	-0.63%	-3.06%	52,473	-0.02%	-3.41%	\$14,663	-0.61%	0.37%	\$524,603,234	5.64%	16.06%
Sep-12	\$723,485,243	-5.97%	-6.76%	50,141	-4.44%	-5.27%	\$14,429	-1.60%	-1.57%	\$470,148,126	-10.38%	8.02%
Oct-12	\$776,956,979	7.39%	-4.83%	52,238	4.18%	-3.18%	\$14,873	3.08%	-1.71%	\$516,591,791	9.88%	17.50%
Nov-12	\$732,469,268	-5.73%	-7.36%	49,436	-5.36%	-4.91%	\$14,817	-0.38%	-2.59%	\$492,067,673	-4.75%	12.28%
Dec-12	\$752,021,797	2.67%	-5.57%	51,556	4.29%	-2.06%	\$14,587	-1.55%	-3.58%	\$468,273,162	-4.84%	7.40%
Jan-13	\$839,906,115	11.69%	0.73%	54,797	6.29%	-0.71%	\$15,328	5.08%	1.45%	\$520,393,329	11.13%	12.85%
Feb-13	\$733,536,535	-12.66%	-6.20%	47,780	-12.81%	-6.96%	\$15,352	0.16%	0.82%	\$476,499,774	-8.43%	4.22%
Mar-13	\$768,671,268	4.79%	-2.26%	51,411	7.60%	-5.18%	\$14,951	-2.61%	3.07%	\$500,801,763	5.10%	1.17%
Apr-13	\$773,818,363	0.67%	9.61%	51,120	-0.57%	-2.23%	\$15,137	1.24%	12.11%	\$525,938,115	5.02%	11.29%
May-13	\$775,981,341	0.28%	5.78%	51,842	1.41%	-4.29%	\$14,968	-1.12%	10.52%	\$539,307,249	2.54%	3.70%
Jun-13	\$753,689,843	-2.87%	1.27%	49,070	-5.35%	-4.25%	\$15,359	2.61%	5.76%	\$509,457,844	-5.53%	-0.81%
Jul-13	\$776,240,954	2.99%	0.25%	52,175		-0.59%	\$14,878	-3.14%	0.84%	\$526,903,978	3.42%	6.10%
Aug-13	\$757,473,525	-2.42%	-1.55%	49,687	-4.77%	-5.31%	\$15,245	2.47%	3.97%	\$524,005,908	-0.55%	-0.11%
Sep-13	\$756,409,751	-0.14%	4.55%	48,710	-1.97%	-2.85%	\$15,529	1.86%	7.62%	\$500,736,420	-4.44%	6.51%
Oct-13	\$805,331,163	6.47%	3.65%	50,208	3.08%	-3.89%	\$16,040	3.29%	7.84%	\$569,265,976	13.69%	10.20%
Nov-13	\$779,007,853	-3.27%	6.35%	46,863	-6.66%	-5.20%	\$16,623	3.64%	12.19%	\$535,055,068	-6.01%	8.74%
Dec-13	\$756,062,872	-2.95%	0.54%	48,605	3.72%	-5.72%	\$15,555	-6.42%	6.64%	\$519,545,815	-2.90%	10.95%
Jan-14	\$834,271,989	10.34%	-0.67%	51,498	5.95%	-6.02%	\$16,200	4.15%	5.69%	\$537,519,400	3.46%	3.29%
Feb-14	\$747,841,926	-10.36%	1.95%	45,761	-11.14%	-4.23%	\$16,342	0.88%	6.45%	\$490,972,204	-8.66%	3.04%

Notes: Charge per case = Inpatient revenue divided by number of cases.

Figures are based on the data available as of February 2014.

Source: HSCRC monthly data from MS, NS, RS schedules.

Table 3: Month to Month and 12 Months - Total Gross Patient Revenue, Maryland Acute Hospitals Feb 2004 to Feb 2014

		Month to Month	b 2004 to Feb 2	12 Months Ending								
	Total Gross Patient	Change from	Change from	Total Gross Patient	Change from	Change from						
Date	Revenue	Previous Month	Previous Year	Revenue	Previous Month							
Jan-04	\$733,304,754	-0.82%	6.24%	\$8,371,530,014		8.27%						
Feb-04	\$706,254,562	-3.69%	16.26%	\$9,077,784,576		17.41%						
Mar-04	\$772,588,054	9.39%	13.59%	\$9,242,886,470		18.95%						
Apr-04	\$745,532,140	-3.50%	9.62%	\$9,308,286,816		19.34%						
May-04	\$732,245,383	-1.78%	9.62%	\$9,372,552,418		19.71%						
Jun-04	\$768,640,109	4.97%	12.57%	\$8,774,895,279	-6.38%	10.93%						
Jul-04	\$750,464,720	-2.36%	5.48%	\$8,813,874,385	0.44%	2.23%						
Aug-04	\$776,059,008	3.41%	10.09%	\$8,885,009,777	0.81%	2.29%						
Sep-04	\$782,190,030	0.79%	9.50%	\$8,952,878,975	0.76%	2.29%						
Oct-04	\$814,775,922	4.17%	6.66%	\$9,003,785,145	0.57%	1.39%						
Nov-04	\$794,943,571	-2.43%	16.50%	\$9,116,374,895	1.25%	2.79%						
Dec-04	\$787,941,188	-0.88%	6.57%	\$9,164,939,441	0.53%	10.04%						
Jan-05	\$828,356,703	5.13%	12.96%	\$9,259,991,390	1.04%	10.61%						
Feb-05	\$772,326,257	-6.76%	9.36%	\$9,326,063,085	0.71%	2.74%						
Mar-05	\$841,451,352	8.95%	8.91%	\$9,394,926,383		1.64%						
Apr-05	\$806,366,784	-4.17%	8.16%	\$9,455,761,027	0.65%	1.58%						
May-05	\$833,349,704	3.35%	13.81%	\$9,556,865,348	1.07%	1.97%						
Jun-05	\$852,532,775	2.30%	10.91%	\$9,640,758,014	0.88%	9.87%						
Jul-05	\$828,830,253	-2.78%	10.44%	\$9,719,123,547	0.81%	10.27%						
Aug-05	\$873,559,527	5.40%	12.56%	\$9,816,624,066	1.00%	10.49%						
Sep-05	\$853,028,718	-2.35%	9.06%	\$9,887,462,754	0.72%	10.44%						
Oct-05	\$865,306,913	1.44%	6.20%	\$9,937,993,745	0.51%	10.38%						
Nov-05	\$849,596,993	-1.82%	6.88%	\$9,992,647,167	0.55%	9.61%						
Dec-05	\$856,692,021	0.84%	8.73%	\$10,061,398,000	0.69%	9.78%						
Jan-06	\$902,854,638	5.39%	8.99%	\$10,135,895,935	0.74%	9.46%						
Feb-06	\$843,304,205	-6.60%	9.19%	\$10,206,873,883	0.70%	9.44%						
Mar-06	\$975,676,919	15.70%	15.95%	\$10,341,099,450	1.32%	10.07%						
Apr-06	\$872,892,400	-10.53%	8.25%	\$10,407,625,066	0.64%	10.07%						
May-06	\$922,152,632	5.64%	10.66%	\$10,496,427,994		9.83%						
Jun-06	\$913,106,924	-0.98%	7.11%	\$10,557,002,143	0.58%	9.50%						
Jul-06	\$899,626,088	-1.48%	8.54%	\$10,627,797,978	0.67%	9.35%						
Aug-06	\$951,657,528	5.78%	8.94%	\$10,705,895,979	0.73%	9.06%						
Sep-06	\$917,490,325	-3.59%	7.56%	\$10,770,357,586	0.60%	8.93%						
Oct-06	\$975,770,110	6.35%	12.77%	\$10,880,820,783	1.03%	9.49%						
Nov-06	\$930,056,732	-4.68%	9.47%	\$10,961,280,522	0.74%	9.69%						
Dec-06	\$916,427,417	-1.47%	6.97%	\$11,021,015,918	0.54%	9.54%						
Jan-07	\$1,022,633,354	11.59%	13.27%	\$11,140,794,634	1.09%	9.91%						
Feb-07	\$910,523,651	-10.96%	7.97%	\$11,208,014,080	0.60%	9.81%						
Mar-07	\$1,021,629,133	12.20%	4.71%	\$11,253,966,294		8.83%						
Apr-07	\$958,181,278	-6.21%	9.77%	\$11,339,255,172	0.76%	8.95%						
May-07	\$981,103,898	2.39%	6.39%	\$11,398,206,438	0.52%	8.59%						
Jun-07	\$971,732,186	-0.96%	6.42%	\$11,456,831,700	0.51%	8.52%						
Jul-07	\$972,779,445	0.11%	8.13%	\$11,529,985,057	0.64%	8.49%						
Aug-07	\$1,015,385,168	4.38%	6.70%	\$11,593,712,697	0.55%	8.29%						
Sep-07	\$945,741,246	-6.86%	3.08%	\$11,621,963,618		7.91%						
Oct-07	\$1,055,747,057	11.63%	8.20%	\$11,701,940,565	0.69%	7.55%						
Nov-07	\$1,002,920,406	-5.00%	7.83%	\$11,774,804,239	0.62%	7.42%						

Table 3: Month to Month and 12 Months - Total Gross Patient Revenue, Maryland Acute Hospitals Feb 2004 to Feb 2014

		Month to Month		12 Months Ending							
	Total Gross Patient	Change from	Change from	<b>Total Gross Patient</b>	Change from	Change from					
Date	Revenue	Previous Month	Previous Year	Revenue	Previous Month	Previous Year					
Dec-07	\$968,444,054	-3.44%	5.68%	\$11,826,820,876	0.44%	7.31%					
Jan-08	\$1,085,007,080	12.04%	6.10%	\$11,889,194,602	0.53%	6.72%					
Feb-08	\$1,062,143,290	-2.11%	16.65%	\$12,040,814,241	1.28%	7.43%					
Mar-08	\$1,072,747,572	1.00%	5.00%	\$12,091,932,680	0.42%	7.45%					
Apr-08	\$1,059,020,556	-1.28%	10.52%	\$12,192,771,958	0.83%	7.53%					
May-08	\$1,031,548,579	-2.59%	5.14%	\$12,243,216,639		7.41%					
Jun-08	\$1,036,767,207	0.51%	6.69%	\$12,308,251,660	0.53%	7.43%					
Jul-08	\$1,093,266,870	5.45%	12.39%	\$12,428,739,085		7.79%					
Aug-08	\$1,047,795,168	-4.16%	3.19%	\$12,461,149,085	0.26%	7.48%					
Sep-08	\$1,071,875,357	2.30%	13.34%	\$12,587,283,196		8.31%					
Oct-08	\$1,127,409,000	5.18%	6.79%	\$12,658,945,139	0.57%	8.18%					
Nov-08	\$1,018,871,555	-9.63%	1.59%	\$12,674,896,288	0.13%	7.64%					
Dec-08	\$1,074,628,265	5.47%	10.96%	\$12,781,080,499	0.84%	8.07%					
Jan-09	\$1,100,531,337	2.41%	1.43%	\$12,796,604,756	0.12%	7.63%					
Feb-09	\$1,061,155,664	-3.58%	-0.09%	\$12,795,617,130	-0.01%	6.27%					
Mar-09	\$1,157,282,995	9.06%	7.88%	\$12,880,152,553	0.66%	6.52%					
Apr-09	\$1,113,970,860	-3.74%	5.19%	\$12,935,102,857	0.43%	6.09%					
May-09	\$1,062,900,689	-4.58%	3.04%	\$12,966,454,967	0.24%	5.91%					
Jun-09	\$1,104,977,294	3.96%	6.58%	\$13,034,665,054		5.90%					
Jul-09	\$1,141,968,621	3.35%	4.45%	\$13,083,366,805		5.27%					
Aug-09	\$1,084,552,739	-5.03%	3.51%	\$13,120,124,376		5.29%					
Sep-09	\$1,110,522,207	2.39%	3.61%	\$13,158,771,226		4.54%					
Oct-09	\$1,172,025,181	5.54%	3.96%	\$13,203,387,407	0.34%	4.30%					
Nov-09	\$1,081,697,233	-7.71%	6.17%	\$13,266,213,085	0.48%	4.67%					
Dec-09	\$1,112,841,767	2.88%	3.56%	\$13,304,426,587	0.29%	4.09%					
Jan-10	\$1,118,572,914	0.52%	1.64%	\$13,322,468,164	0.14%	4.11%					
Feb-10	\$1,008,918,953	-9.80%	-4.92%	\$13,270,231,453	-0.39%	3.71%					
Mar-10	\$1,195,560,144	18.50%	3.31%	\$13,308,508,602	0.29%	3.33%					
Apr-10	\$1,130,827,725	-5.41%	1.51%	\$13,325,365,467	0.13%	3.02%					
May-10	\$1,104,023,687	-2.37%	3.87%	\$13,366,488,465	0.31%	3.09%					
Jun-10	\$1,125,207,986	1.92%	1.83%	\$13,386,719,157	0.15%	2.70%					
Jul-10	\$1,142,007,143	1.49%	0.00%	\$13,386,757,679		2.32%					
Aug-10	\$1,143,858,713	0.16%	5.47%	\$13,446,063,653	0.44%	2.48%					
Sep-10	\$1,145,998,343	0.19%	3.19%	\$13,481,539,789		2.45%					
Oct-10	\$1,166,000,083	1.75%	-0.51%	\$13,475,514,691	-0.04%	2.06%					
Nov-10	\$1,135,001,580	-2.66%	4.93%	\$13,528,819,038		1.98%					
Dec-10	\$1,149,863,769	1.31%	3.33%	\$13,565,841,040	0.27%	1.96%					
Jan-11	\$1,200,516,939	4.41%	7.33%	\$13,647,785,065	0.60%	2.44%					
Feb-11	\$1,153,325,838	-3.93%	14.31%	\$13,792,191,950		3.93%					
Mar-11	\$1,295,324,804	12.31%	8.34%	\$13,891,956,610	0.72%	4.38%					
Apr-11	\$1,161,295,271	-10.35%	2.69%	\$13,922,424,156	0.22%	4.48%					
May-11	\$1,181,066,005	1.70%	6.98%	\$13,999,466,474		4.74%					
Jun-11	\$1,195,786,820	1.25%	6.27%	\$14,070,045,308		5.10%					
Jul-11	\$1,180,020,204	-1.32%	3.33%	\$14,108,058,369	0.27%	5.39%					
Aug-11	\$1,245,705,707	5.57%	8.90%	\$14,209,905,363		5.68%					
Sep-11	\$1,211,177,777	-2.77%	5.69%	\$14,275,084,797	0.46%	5.89%					
Oct-11	\$1,256,062,686	3.71%	7.72%	\$14,365,147,400	0.63%	6.60%					

Table 3: Month to Month and 12 Months - Total Gross Patient Revenue, Maryland Acute Hospitals Feb 2004 to Feb 2014

		Month to Month	D 2004 to 1 CD 2		lonths Ending	
	Total Gross Patient	Change from	Change from	Total Gross Patient	Change from	Change from
Date	Revenue	Previous Month	Previous Year	Revenue	Previous Month	•
Nov-11	\$1,228,961,426	-2.16%	8.28%	\$14,459,107,246	0.65%	6.88%
Dec-11	\$1,232,372,359	0.28%	7.18%	\$14,541,615,836	0.57%	7.19%
Jan-12	\$1,294,954,607	5.08%	7.87%	\$14,636,053,504	0.65%	7.24%
Feb-12	\$1,239,239,900	-4.30%	7.45%	\$14,721,967,566	0.59%	6.74%
Mar-12	\$1,281,465,140	3.41%	-1.07%	\$14,708,107,902	-0.09%	5.87%
Apr-12	\$1,178,542,747	-8.03%	1.49%	\$14,725,355,378	0.12%	5.77%
May-12	\$1,253,636,537	6.37%	6.14%	\$14,797,925,910	0.49%	5.70%
Jun-12	\$1,257,883,145	0.34%	5.19%	\$14,860,022,235	0.42%	5.61%
Jul-12	\$1,270,956,250	1.04%	7.71%	\$14,950,958,281	0.61%	5.97%
Aug-12	\$1,294,037,428	1.82%	3.88%	\$14,999,290,002	0.32%	5.56%
Sep-12	\$1,193,633,369	-7.76%	-1.45%	\$14,981,745,594	-0.12%	4.95%
Oct-12	\$1,293,548,770	8.37%	2.98%	\$15,019,231,678	0.25%	4.55%
Nov-12	\$1,224,536,941	-5.34%	-0.36%	\$15,014,807,193	-0.03%	3.84%
Dec-12	\$1,220,294,959	-0.35%	-0.98%	\$15,002,729,793	-0.08%	3.17%
Jan-13	\$1,360,299,444	11.47%	5.05%	\$15,068,074,630	0.44%	2.95%
Feb-13	\$1,210,036,309	-11.05%	-2.36%	\$15,038,871,039	-0.19%	2.15%
Mar-13	\$1,269,473,031	4.91%	-0.94%	\$15,026,878,930	-0.08%	2.17%
Apr-13	\$1,299,756,478	2.39%	10.29%	\$15,148,092,661	0.81%	2.87%
May-13	\$1,315,288,590	1.20%	4.92%	\$15,209,744,714	0.41%	2.78%
Jun-13	\$1,263,147,687	-3.96%	0.42%	\$15,215,009,256	0.03%	2.39%
Jul-13	\$1,303,144,932	3.17%	2.53%	\$15,247,197,938	0.21%	1.98%
Aug-13	\$1,281,479,433	-1.66%	-0.97%	\$15,234,639,943	-0.08%	1.57%
Sep-13	\$1,257,146,171	-1.90%	5.32%	\$15,298,152,745	0.42%	2.11%
Oct-13	\$1,374,597,139	9.34%	6.27%	\$15,379,201,114	0.53%	2.40%
Nov-13	\$1,314,062,921	-4.40%	7.31%	\$15,468,727,094	0.58%	3.02%
Dec-13	\$1,275,608,687	-2.93%	4.53%	\$15,524,040,822	0.36%	3.47%
Jan-14	\$1,371,791,389	7.54%	0.84%	\$15,535,532,767	0.07%	3.10%
Feb-14	\$1,238,814,130	-9.69%	2.38%	\$15,564,310,588	0.19%	3.49%

Source: HSCRC monthly data from MS, NS, RS schedules.

Figures are based on the data available as of February 2014.

Table 4: Average Charge Per Case, Total Inpatient and Outpatient Revenue, and Average Length of Stay, Maryland Acute Hospitals 12 Month Ending February 2014 vs. 12 Month Ending February 2013

		Year Ending February 2014						Year Ending February 2013					2014 vs. 2013		
				Charge		Average			Charge		Average			Charge	
											_			_	
		Inpatient		Per Case	Outpatient	Length of			Per Case	Outpatient		Inpatient			Outpatient
Hospital ID	Hospital Name	Revenue	Cases	(CPC)	Revenue	Stay	Inpatient Revenue	Cases	(CPC)	Revenue	of Stay	Revenue	Cases	(CPC)	Revenue
210023 ANNE ARUNDEL		\$301,684,550	27,293	\$11,054	\$241,749,093	3.92	\$315,788,209	28,300	\$11,159	\$225,976,829	3.81	-4.47%	-3.56%	-0.94%	6.98%
210061 ATLANTIC GENERAL		\$40,307,183	3,355	\$12,014	\$62,388,679	3.69	\$37,343,634	3,014	\$12,390	\$61,914,057	3.95	7.94%	11.31%	-3.03%	0.77%
210043 BALTIMORE WASHINGTO	N MEDICAL CENTER	\$223,186,629	18,167	\$12,285	\$164,934,868	4.46	\$218,599,358	18,729	\$11,672	\$155,235,998	4.40	2.10%	-3.00%	5.25%	6.25%
210013 BON SECOURS		\$76,190,060	5,421	\$14,055	\$49,890,921	4.62	\$74,858,805	6,103	\$12,266	\$48,759,476	4.59	1.78%	-11.17%	14.59%	2.32%
210039 CALVERT		\$65,044,201	6,159	\$10,561	\$74,393,291	3.64	\$68,372,893	7,017	\$9,744	\$70,225,283	3.42	-4.87%	-12.23%	8.38%	5.94%
210033 CARROLL COUNTY		\$141,107,557	11,380	\$12,400	\$107,832,600	3.35	\$135,558,804	11,863	\$11,427	\$109,204,722	3.31	4.09%	-4.07%	8.51%	-1.26%
210035 CHARLES REGIONAL		\$74,921,842	7,645	\$9,800	\$70,503,594	3.92	\$73,638,268	7,407	\$9,942	\$59,365,637	4.23		3.21%	-1.43%	18.76%
210030 CHESTERTOWN		\$27,859,998	1,939	\$14,368	\$32,315,341	4.21	\$30,103,819	2,790	\$10,790	\$29,367,242	3.89		-30.50%	33.16%	10.04%
210051 DOCTORS COMMUNITY		\$135,018,042	10,286	\$13,126	\$91,176,397	4.66	\$134,943,208	11,085	\$12,173	\$79,860,399	4.68	0.06%	-7.21%	7.83%	14.17%
210010 DORCHESTER		\$29,480,756	2,365	\$12,465	\$28,915,834	4.24	\$26,563,370	2,737	\$9,705	\$32,118,241	3.90	10.98%	-13.59%	28.44%	-9.97%
210037 EASTON		\$105,419,572	7,884	\$13,371	\$88,245,900	4.16	\$95,616,179	8,312	\$11,503	\$92,041,988	3.99	10.25%	-5.15%	16.24%	-4.12%
210015 FRANKLIN SQUARE		\$285,816,413	21,364	\$13,378	\$194,325,841	4.48	\$288,658,140	21,602	\$13,363	\$194,657,372	4.39		-1.10%	0.11%	-0.17%
210005 FREDERICK MEMORIAL		\$188,872,633	16,565	\$11,402	\$147,141,669	4.27	\$197,348,526	18,406	\$10,722	\$142,125,715	4.39	-4.29%	-10.00%	6.34%	3.53%
210060 FT. WASHINGTON		\$18,848,480	2,276	\$8,281	\$26,854,582	3.56	\$18,108,241	2,221	\$8,153	\$28,341,553	3.82	4.09%	2.48%	1.57%	-5.25%
210044 G.B.M.C.		\$204,081,949	16,599	\$12,295	\$215,924,153	4.32	\$211,153,729	17,280	\$12,220	\$216,267,422	4.32	-3.35%	-3.94%	0.61%	-0.16%
210017 GARRETT COUNTY		\$19,197,785	1,852	\$10,366	\$26,306,707	3.24	\$19,694,046	2,108	\$9,343	\$24,618,182	3.31	-2.52%	-12.14%	10.95%	6.86%
210056 GOOD SAMARITAN		\$175,266,906	12,176	\$14,394	\$116,906,948	4.95	\$196,474,277	14,229	\$13,808	\$113,877,250	4.83	-10.79%	-14.43%	4.24%	2.66%
210034 HARBOR		\$125,448,361	8,011	\$15,660	\$76,466,408	3.93	\$128,059,567	8,976	\$14,267	\$78,861,321	4.02		-10.75%	9.76%	-3.04%
210006 HARFORD		\$47,018,687	4,808	\$9,779	\$56,297,072	4.53	\$49,981,782	5,082	\$9,835	\$55,436,229	4.51	-5.93%	-5.39%	-0.57%	1.55%
210004 HOLY CROSS		\$324,998,401	26,535	\$12,248	\$143,932,372	4.39	\$314,225,811	27,201	\$11,552	\$137,986,305	4.37	3.43%	-2.45%	6.02%	4.31%
210029 HOPKINS BAYVIEW MED (	CTR	\$355,217,483	20,547	\$17,288	\$246,869,715	5.69	\$363,531,283	21,500	\$16,908	\$235,880,907	5.54		-4.43%	2.25%	4.66%
210048 HOWARD COUNTY		\$176,459,286	15,928	\$11,079	\$108,101,218	4.52	\$167,247,576	15,973	\$10,471	\$111,435,531	4.43	5.51%	-0.28%	5.81%	-2.99%
210009 JOHNS HOPKINS		\$1,398,323,561	48,586	\$28,780	\$836,927,585	6.21	\$1,211,923,604	47,130	\$25,714	\$727,018,134	6.25	15.38%	3.09%	11.92%	15.12%
210055 LAUREL REGIONAL		\$74,166,511	5,783	\$12,825	\$45,758,706	5.00	\$77,715,361	5,915	\$13,139	\$44,344,491	5.17	-4.57%	-2.23%	-2.39%	3.19%
210045 MCCREADY		\$4,345,692	315	\$13,796	\$14,944,373	3.37		325	\$15,043	\$12,077,256	3.58		-3.08%	-8.29%	23.74%
210008 MERCY		\$232,535,384	15,913	\$14,613	\$247,247,359	3.88	\$231,266,086	16,438	\$14,069	\$242,167,743	3.99	0.55%	-3.19%	3.87%	2.10%
210001 MERITUS		\$192,888,972	16,346	\$11,800	\$116,943,487	4.01	\$177,478,985	15,539	\$11,422	\$111,423,470	4.22		5.19%	3.31%	4.95%
210018 MONTGOMERY GENERAL		\$86,244,274	8,176	\$10,548	\$77,630,147	3.80	\$94,692,520	8,841	\$10,711	\$78,116,223	3.93	-8.92%	-7.52%	-1.52%	-0.62%
210040 NORTHWEST		\$142,958,717	13,787	\$10,369	\$105,905,241	4.68	\$139,807,273	14,023	\$9,970	\$102,967,448	4.44	2.25%	-1.68%	4.00%	2.85%
210019 PENINSULA REGIONAL		\$234,924,425	17,637	\$13,320	\$175,541,250	4.05	\$239,319,903	18,183	\$13,162	\$176,089,404	4.19	-1.84%	-3.00%	1.20%	-0.31%
210003 PRINCE GEORGE		\$180,855,149	10,738	\$16,843	\$78,738,776	5.47	\$185,353,151	10,846	\$17,090	\$74,971,959	5.52	-2.43%	-1.00%	-1.45%	5.02%
210058 REHAB & ORTHO		\$69,720,519	3,614	\$19,292	\$45,517,582	11.46	\$67,560,794	3,653	\$18,495	\$47,372,513	11.15	3.20%	-1.07%	4.31%	-3.92%
210057 SHADY GROVE		\$233,216,942	20,262	\$11,510	\$141,411,475	4.36		20,817	\$10,377	\$134,206,628	4.31		-2.67%	10.92%	5.37%
210012 SINAI		\$434,093,763	25,010	\$17,357	\$266,303,021	4.95	\$429,196,834	26,214	\$16,373	\$255,697,107	4.88	1.14%	-4.59%	6.01%	4.15%
210062 SOUTHERN MARYLAND		\$163,777,111	15,025	\$10,900	\$100,296,904	3.60	\$159,461,542	15,857	\$10,056	\$89,100,729	3.76	2.71%	-5.25%	8.39%	12.57%
210011 ST. AGNES		\$241,873,679	17,579	\$13,759	\$171,618,357	4.15	\$243,042,581	17,986	\$13,513	\$161,243,468	4.20		-2.26%	1.82%	6.43%
210028 ST. MARY		\$70,571,557	6,938	\$10,172	\$92,884,538	3.11	\$70,529,426	7,497	\$9,408	\$90,692,549	3.11		-7.46%	8.12%	2.42%
210022 SUBURBAN		\$185,322,322	13,112	\$14,134	\$105,339,121	4.36	\$178,234,033	13,465	\$13,237	\$94,982,315	4.62	3.98%	-2.62%	6.78%	10.90%
210063 UM ST. JOSEPH		\$216,009,238	15,291	\$14,127	\$144,541,391	4.23	\$212,990,303	15,390	\$13,840	\$134,279,158	4.16	1.42%	-0.64%	2.07%	7.64%
210038 UMMC MIDTOWN		\$129,796,650	6,513	\$19,929	\$88,255,518	6.60	\$126,928,564	7,892	\$16,083	\$74,771,875	5.39		-17.47%	23.91%	18.03%
210032 UNION HOSPITAL OF CEO	CIL COUNT	\$69,922,678	5,037	\$13,882	\$83,729,017	3.88	\$68,558,472	5,951	\$11,520	\$83,354,904	3.74		-15.36%	20.50%	0.45%
210024 UNION MEMORIAL		\$249,917,057	13,338	\$18,737	\$170,594,852	4.27	\$246,839,829	14,396	\$17,146	\$173,372,730	4.15	1.25%	-7.35%	9.28%	-1.60%
210002 UNIVERSITY OF MARYLAN		\$879,315,386	26,593	\$33,066	\$395,753,958	7.04	\$864,254,961	27,398	\$31,544	\$381,177,821	6.85		-2.94%	4.83%	3.82%
218992 UNIVERSITY OF MD MEIM		\$183,284,763	6,480	\$28,285	\$16,945,523	5.26	\$162,547,134	8,089	\$20,095	\$14,842,217	4.19		-19.89%	40.76%	14.17%
210049 UPPER CHESAPEAKE HEA	ALTH	\$138,565,350	12,778	\$10,844	\$154,480,997	3.74	\$141,013,354	12,901	\$10,930	\$141,106,452	3.72	-1.74%	-0.95%	-0.79%	9.48%
210016 WASHINGTON ADVENTIS	Т	\$154,857,771	11,458	\$13,515	\$89,357,535	5.23	\$174,309,656	12,899	\$13,513	\$85,029,384	5.14	-11.16%	-11.17%	0.01%	5.09%
210027 WESTERN MARYLAND HE	ALTH SYSTEM	\$175,866,602	12,086	\$14,551	\$141,369,823	4.44	\$182,610,638	13,241	\$13,791	\$132,504,842	4.24		-8.72%	5.51%	6.69%
Statewide		\$9,284,800,848	596,950	\$15,554	\$6,279,509,739	4.69		622,821	\$14,567	\$5,966,468,479	4.63		-4.15%	6.78%	

Figures are based on the data available as of February 2014.

Charge per case = Inpatient revenue divided by number of cases.

Source: HSCRC monthly data from MS, NS, RS schedules.