

Monitoring Maryland Performance

Charge per Case Summary

Period: February 2013 through February 2014

Data Analysis:

Year ending February 2014 vs. Year ending February 2013

Charge per Case increased 6.78% from \$14,567 to \$15,554
Cases (admission +new born) decreased (4.15%) from 622,821 to 596,950
Inpatient Revenue increased 2.34% from \$9.07 billion to \$9.28 billion
Outpatient Revenue increased 5.25% from \$5.97 billion to \$6.28 billion
Total Gross Revenue increased 3.49% from \$15.04 billion to \$15.56 billion

Month to Month Comparison: February 2014 vs. February 2013

Charge per Case increased 6.45% from \$15,352 to \$16,342
Cases (admission +new born) decreased (4.23%) from 47,780 to 45,761
Inpatient Revenue increased 1.95% from \$733.54 million to \$747.84 million
Outpatient Revenue increased 3.04% from \$476.50 million to \$490.97 million
Total Gross Revenue increased 2.38% from \$1.21 billion to \$1.24 billion

Cumulative Comparison: YTD February 2014 vs. YTD February 2013

Charge per Case increased 6.31% from \$14,851 to \$15,788
Cases (admission +new born) decreased (4.23%) from 410,904 to 393,507
Inpatient Revenue increased 1.81% from \$6.10 billion to \$6.21 billion
Outpatient Revenue increased 6.02% from \$3.97 million to \$4.20 billion
Total Gross Revenue increased 3.47% from \$10.07 billion to \$10.42 billion

Charts Showing Trend in Charge Per Case and Gross Revenue
 Maryland Acute Hospitals, February 2012 to February 2014

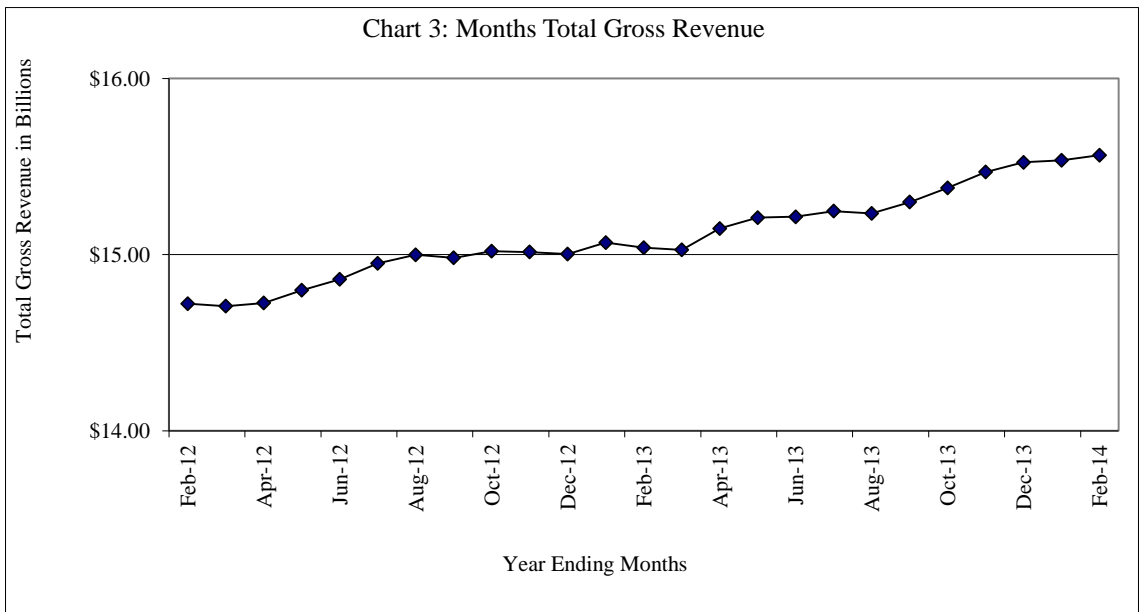
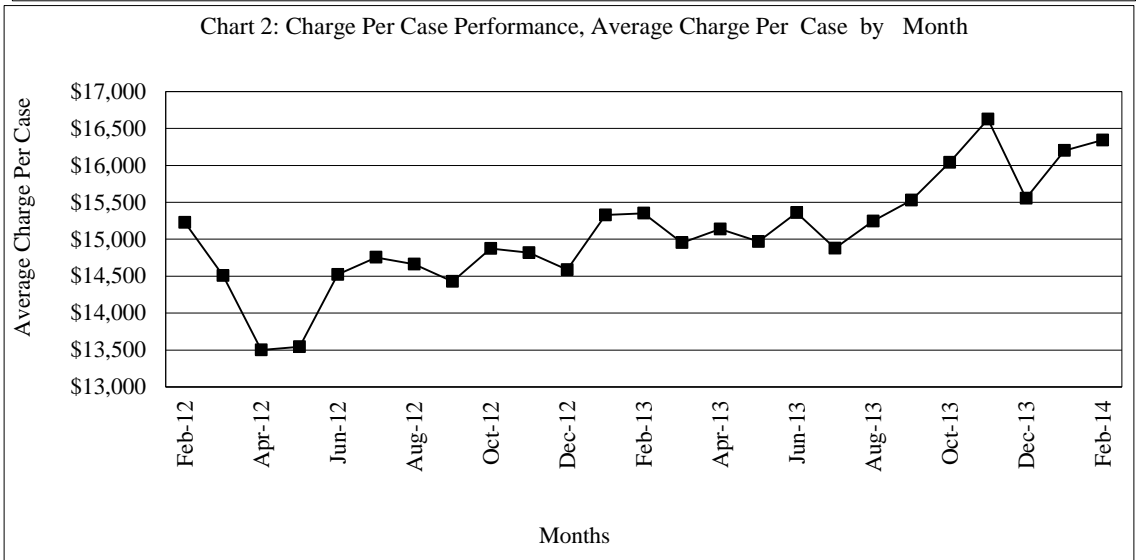
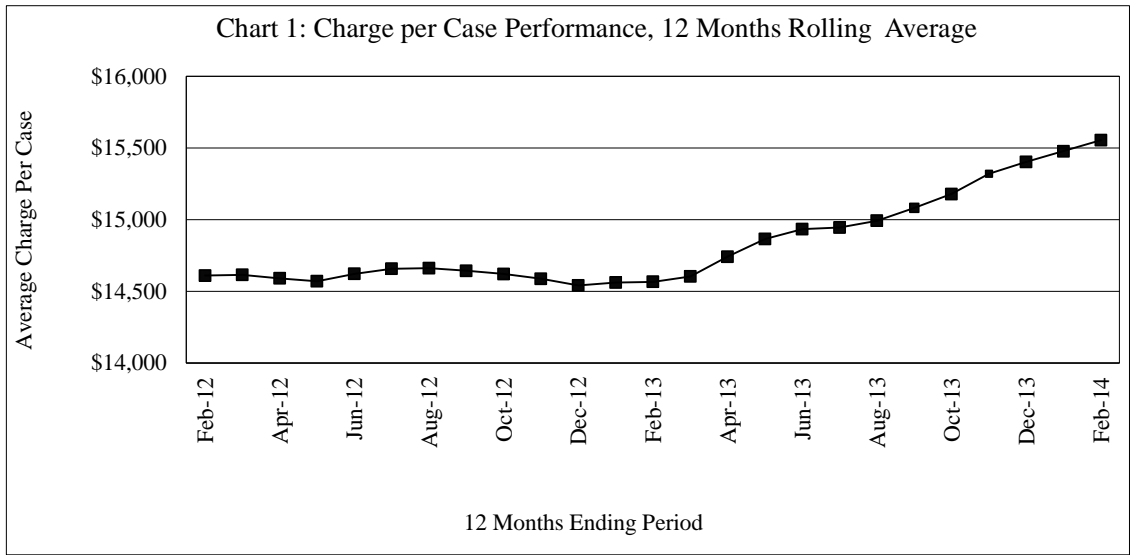


Table 1: 12 Month Rolling Average - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals

Feb 2004 to Feb 2014

| Date | Inpatient Revenue (IP) | % Change from Previous Month | % Change from Previous Year | Cases (Admission + Nursery) | % Change from Previous Month | % Change from Previous Year | Charge Per Case (CPC) | % Change from Previous | % Change from Previous Year | Outpatient Revenue (OP) | % Change from Previous Month | % Change from Previous Year |
|--------|------------------------|------------------------------|-----------------------------|-----------------------------|------------------------------|-----------------------------|-----------------------|------------------------|-----------------------------|-------------------------|------------------------------|-----------------------------|
| Jan-04 | \$6,026,470,456 | 0.75% | 8.45% | 700,843 | -0.02% | 2.54% | \$8,599 | 0.77% | 5.77% | \$2,345,059,558 | -0.09% | 7.79% |
| Feb-04 | \$6,096,399,121 | 1.16% | 9.65% | 705,594 | 0.68% | 3.47% | \$8,640 | 0.48% | 5.97% | \$2,373,899,295 | 1.23% | 9.30% |
| Mar-04 | \$6,158,397,192 | 1.02% | 10.31% | 708,195 | 0.37% | 3.57% | \$8,696 | 0.65% | 6.51% | \$2,404,357,484 | 1.28% | 9.91% |
| Apr-04 | \$6,216,950,193 | 0.95% | 11.04% | 709,606 | 0.20% | 3.78% | \$8,761 | 0.75% | 7.06% | \$2,620,085,832 | 8.97% | 19.05% |
| May-04 | \$6,256,933,474 | 0.64% | 11.42% | 709,170 | -0.06% | 3.66% | \$8,823 | 0.71% | 7.74% | \$2,630,848,157 | 0.41% | 18.85% |
| Jun-04 | \$6,321,569,167 | 1.03% | 11.50% | 710,759 | 0.22% | 3.65% | \$8,894 | 0.81% | 8.09% | \$2,453,326,112 | -6.75% | 9.50% |
| Jul-04 | \$6,350,438,675 | 0.46% | 11.08% | 709,807 | -0.13% | 2.91% | \$8,947 | 0.59% | 7.94% | \$2,463,435,710 | 0.41% | 8.80% |
| Aug-04 | \$6,395,592,688 | 0.71% | 11.02% | 711,194 | 0.20% | 2.94% | \$8,993 | 0.51% | 7.85% | \$2,489,417,089 | 1.05% | 9.32% |
| Sep-04 | \$6,436,844,257 | 0.64% | 10.61% | 712,603 | 0.20% | 2.68% | \$9,033 | 0.45% | 7.72% | \$2,516,034,718 | 1.07% | 9.54% |
| Oct-04 | \$6,477,871,421 | 0.64% | 10.30% | 711,854 | -0.11% | 2.27% | \$9,100 | 0.74% | 7.85% | \$2,525,913,724 | 0.39% | 9.19% |
| Nov-04 | \$6,552,709,618 | 1.16% | 11.01% | 714,772 | 0.41% | 2.60% | \$9,168 | 0.74% | 8.20% | \$2,563,665,277 | 1.49% | 10.44% |
| Dec-04 | \$6,575,725,199 | 0.35% | 9.94% | 713,682 | -0.15% | 1.81% | \$9,214 | 0.50% | 7.98% | \$2,589,214,242 | 1.00% | 10.32% |
| Jan-05 | \$6,634,111,129 | 0.89% | 10.08% | 717,664 | 0.56% | 2.40% | \$9,244 | 0.33% | 7.50% | \$2,625,880,261 | 1.42% | 11.97% |
| Feb-05 | \$6,675,989,420 | 0.63% | 9.51% | 718,584 | 0.13% | 1.84% | \$9,290 | 0.50% | 7.53% | \$2,650,373,665 | 0.92% | 11.63% |
| Mar-05 | \$6,721,755,689 | 0.69% | 9.15% | 720,542 | 0.27% | 1.74% | \$9,329 | 0.41% | 7.28% | \$2,673,170,694 | 0.87% | 11.18% |
| Apr-05 | \$6,755,566,981 | 0.50% | 8.66% | 721,904 | 0.19% | 1.73% | \$9,358 | 0.31% | 6.81% | \$2,700,194,046 | 1.01% | 3.06% |
| May-05 | \$6,818,694,112 | 0.93% | 8.98% | 724,947 | 0.42% | 2.22% | \$9,406 | 0.51% | 6.61% | \$2,738,171,236 | 1.41% | 4.08% |
| Jun-05 | \$6,865,611,378 | 0.69% | 8.61% | 726,266 | 0.18% | 2.18% | \$9,453 | 0.51% | 6.29% | \$2,775,146,636 | 1.35% | 13.12% |
| Jul-05 | \$6,920,666,176 | 0.80% | 8.98% | 727,956 | 0.23% | 2.56% | \$9,507 | 0.57% | 6.26% | \$2,798,457,371 | 0.84% | 13.60% |
| Aug-05 | \$6,976,060,122 | 0.80% | 9.08% | 730,676 | 0.37% | 2.74% | \$9,547 | 0.43% | 6.17% | \$2,840,563,944 | 1.50% | 14.11% |
| Sep-05 | \$7,014,647,153 | 0.55% | 8.98% | 730,697 | 0.00% | 2.54% | \$9,600 | 0.55% | 6.28% | \$2,872,815,601 | 1.14% | 14.18% |
| Oct-05 | \$7,034,641,974 | 0.29% | 8.59% | 732,273 | 0.22% | 2.87% | \$9,607 | 0.07% | 5.57% | \$2,903,351,771 | 1.06% | 14.94% |
| Nov-05 | \$7,060,918,585 | 0.37% | 7.76% | 733,339 | 0.15% | 2.60% | \$9,628 | 0.23% | 5.03% | \$2,931,728,582 | 0.98% | 14.36% |
| Dec-05 | \$7,108,211,466 | 0.67% | 8.10% | 733,813 | 0.06% | 2.82% | \$9,687 | 0.60% | 5.13% | \$2,953,186,534 | 0.73% | 14.06% |
| Jan-06 | \$7,146,738,937 | 0.54% | 7.73% | 734,519 | 0.10% | 2.35% | \$9,730 | 0.45% | 5.26% | \$2,989,156,998 | 1.22% | 13.83% |
| Feb-06 | \$7,181,283,783 | 0.48% | 7.57% | 734,526 | 0.00% | 2.22% | \$9,777 | 0.48% | 5.23% | \$3,025,590,100 | 1.22% | 14.17% |
| Mar-06 | \$7,269,737,623 | 1.23% | 8.15% | 736,276 | 0.24% | 2.18% | \$9,874 | 0.99% | 5.84% | \$3,071,361,827 | 1.51% | 14.90% |
| Apr-06 | \$7,325,061,330 | 0.76% | 8.43% | 735,963 | -0.04% | 1.95% | \$9,953 | 0.80% | 6.36% | \$3,082,563,736 | 0.36% | 14.16% |
| May-06 | \$7,376,634,537 | 0.70% | 8.18% | 737,896 | 0.26% | 1.79% | \$9,997 | 0.44% | 6.28% | \$3,119,793,457 | 1.21% | 13.94% |
| Jun-06 | \$7,411,252,685 | 0.47% | 7.95% | 738,585 | 0.09% | 1.70% | \$10,034 | 0.38% | 6.15% | \$3,145,749,458 | 0.83% | 13.35% |
| Jul-06 | \$7,461,777,297 | 0.68% | 7.82% | 740,266 | 0.23% | 1.69% | \$10,080 | 0.45% | 6.03% | \$3,166,020,681 | 0.64% | 13.13% |
| Aug-06 | \$7,517,970,288 | 0.75% | 7.77% | 741,783 | 0.20% | 1.52% | \$10,135 | 0.55% | 6.15% | \$3,187,925,691 | 0.69% | 12.23% |
| Sep-06 | \$7,570,191,611 | 0.69% | 7.92% | 743,357 | 0.21% | 1.73% | \$10,184 | 0.48% | 6.08% | \$3,200,165,975 | 0.38% | 11.39% |
| Oct-06 | \$7,649,269,033 | 1.04% | 8.74% | 745,827 | 0.33% | 1.85% | \$10,256 | 0.71% | 6.76% | \$3,231,551,750 | 0.98% | 11.30% |
| Nov-06 | \$7,707,450,579 | 0.76% | 9.16% | 747,036 | 0.16% | 1.87% | \$10,317 | 0.60% | 7.16% | \$3,253,829,943 | 0.69% | 10.99% |
| Dec-06 | \$7,745,461,717 | 0.49% | 8.96% | 748,583 | 0.21% | 2.01% | \$10,347 | 0.29% | 6.82% | \$3,275,554,201 | 0.67% | 10.92% |
| Jan-07 | \$7,831,516,740 | 1.11% | 9.58% | 750,871 | 0.31% | 2.23% | \$10,430 | 0.80% | 7.20% | \$3,309,277,894 | 1.03% | 10.71% |
| Feb-07 | \$7,889,131,522 | 0.74% | 9.86% | 751,112 | 0.03% | 2.26% | \$10,503 | 0.70% | 7.43% | \$3,318,882,558 | 0.29% | 9.69% |
| Mar-07 | \$7,924,929,590 | 0.45% | 9.01% | 750,967 | -0.02% | 2.00% | \$10,553 | 0.47% | 6.88% | \$3,329,036,704 | 0.31% | 8.39% |
| Apr-07 | \$7,970,007,584 | 0.57% | 8.80% | 752,963 | 0.27% | 2.31% | \$10,585 | 0.30% | 6.35% | \$3,369,247,588 | 1.21% | 9.30% |
| May-07 | \$8,005,485,964 | 0.45% | 8.52% | 753,408 | 0.06% | 2.10% | \$10,626 | 0.39% | 6.29% | \$3,392,720,474 | 0.70% | 8.75% |
| Jun-07 | \$8,047,041,255 | 0.52% | 8.58% | 752,775 | -0.08% | 1.92% | \$10,690 | 0.60% | 6.53% | \$3,409,790,445 | 0.50% | 8.39% |
| Jul-07 | \$8,084,615,566 | 0.47% | 8.35% | 754,218 | 0.19% | 1.88% | \$10,719 | 0.27% | 6.34% | \$3,445,369,491 | 1.04% | 8.82% |
| Aug-07 | \$8,118,993,300 | 0.43% | 7.99% | 754,363 | 0.02% | 1.70% | \$10,763 | 0.41% | 6.19% | \$3,474,719,397 | 0.85% | 9.00% |
| Sep-07 | \$8,133,231,334 | 0.18% | 7.44% | 753,981 | -0.05% | 1.43% | \$10,787 | 0.23% | 5.92% | \$3,488,732,284 | 0.40% | 9.02% |
| Oct-07 | \$8,163,288,560 | 0.37% | 6.72% | 755,101 | 0.15% | 1.24% | \$10,811 | 0.22% | 5.41% | \$3,538,652,005 | 1.43% | 9.50% |
| Nov-07 | \$8,202,412,668 | 0.48% | 6.42% | 756,395 | 0.17% | 1.25% | \$10,844 | 0.31% | 5.11% | \$3,572,391,571 | 0.95% | 9.79% |
| Dec-07 | \$8,231,641,652 | 0.36% | 6.28% | 755,945 | -0.06% | 0.98% | \$10,889 | 0.42% | 5.24% | \$3,595,179,224 | 0.64% | 9.76% |
| Jan-08 | \$8,255,484,322 | 0.29% | 5.41% | 756,164 | 0.03% | 0.70% | \$10,918 | 0.26% | 4.68% | \$3,633,710,280 | 1.07% | 9.80% |
| Feb-08 | \$8,345,501,774 | 1.09% | 5.78% | 760,964 | 0.63% | 1.31% | \$10,967 | 0.45% | 4.42% | \$3,695,312,467 | 1.70% | 11.34% |
| Mar-08 | \$8,371,360,576 | 0.31% | 5.63% | 760,374 | -0.08% | 1.25% | \$11,010 | 0.39% | 4.33% | \$3,720,572,104 | 0.68% | 11.76% |
| Apr-08 | \$8,420,355,637 | 0.59% | 5.65% | 762,230 | 0.24% | 1.23% | \$11,047 | 0.34% | 4.37% | \$3,772,416,321 | 1.39% | 11.97% |
| May-08 | \$8,445,880,904 | 0.30% | 5.50% | 762,106 | -0.02% | 1.15% | \$11,082 | 0.32% | 4.30% | \$3,797,335,735 | 0.66% | 11.93% |
| Jun-08 | \$8,473,095,276 | 0.32% | 5.29% | 764,101 | 0.26% | 1.50% | \$11,089 | 0.06% | 3.73% | \$3,835,156,384 | 1.00% | 12.47% |

Table 1: 12 Month Rolling Average - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals

Feb 2004 to Feb 2014

| Date | Inpatient Revenue (IP) | % Change from Previous Month | % Change from Previous Year | Cases (Admission + Nursery) | % Change from Previous Month | % Change from Previous Year | Charge Per Case (CPC) | % Change from Previous | % Change from Previous Year | Outpatient Revenue (OP) | % Change from Previous Month | % Change from Previous Year |
|--------|------------------------|------------------------------|-----------------------------|-----------------------------|------------------------------|-----------------------------|-----------------------|------------------------|-----------------------------|-------------------------|------------------------------|-----------------------------|
| Jul-08 | \$8,539,163,660 | 0.78% | 5.62% | 765,612 | 0.20% | 1.51% | \$11,153 | 0.58% | 4.05% | \$3,889,575,425 | 1.42% | 12.89% |
| Aug-08 | \$8,556,523,974 | 0.20% | 5.39% | 764,401 | -0.16% | 1.33% | \$11,194 | 0.36% | 4.01% | \$3,904,625,111 | 0.39% | 12.37% |
| Sep-08 | \$8,627,728,469 | 0.83% | 6.08% | 766,316 | 0.25% | 1.64% | \$11,259 | 0.58% | 4.37% | \$3,959,554,727 | 1.41% | 13.50% |
| Oct-08 | \$8,670,984,401 | 0.50% | 6.22% | 765,794 | -0.07% | 1.42% | \$11,323 | 0.57% | 4.74% | \$3,987,960,738 | 0.72% | 12.70% |
| Nov-08 | \$8,683,361,678 | 0.14% | 5.86% | 764,226 | -0.20% | 1.04% | \$11,362 | 0.35% | 4.78% | \$3,991,534,610 | 0.09% | 11.73% |
| Dec-08 | \$8,738,901,542 | 0.64% | 6.16% | 768,260 | 0.53% | 1.63% | \$11,375 | 0.11% | 4.46% | \$4,042,178,957 | 1.27% | 12.43% |
| Jan-09 | \$8,753,996,384 | 0.17% | 6.04% | 767,244 | -0.13% | 1.47% | \$11,410 | 0.31% | 4.51% | \$4,042,608,372 | 0.01% | 11.25% |
| Feb-09 | \$8,742,743,835 | -0.13% | 4.76% | 765,671 | -0.21% | 0.62% | \$11,418 | 0.08% | 4.12% | \$4,052,873,295 | 0.25% | 9.68% |
| Mar-09 | \$8,784,112,968 | 0.47% | 4.93% | 767,786 | 0.28% | 0.97% | \$11,441 | 0.20% | 3.92% | \$4,096,039,585 | 1.07% | 10.09% |
| Apr-09 | \$8,885,523,729 | 0.35% | 4.68% | 768,094 | 0.04% | 0.77% | \$11,476 | 0.31% | 3.88% | \$4,120,535,128 | 0.60% | 9.23% |
| May-09 | \$8,817,324,289 | 0.03% | 4.40% | 767,791 | -0.04% | 0.75% | \$11,484 | 0.07% | 3.62% | \$4,149,130,678 | 0.69% | 9.26% |
| Jun-09 | \$8,850,106,108 | 0.37% | 4.45% | 769,866 | 0.27% | 0.75% | \$11,496 | 0.10% | 3.67% | \$4,184,558,946 | 0.85% | 9.11% |
| Jul-09 | \$8,870,753,329 | 0.23% | 3.88% | 770,745 | 0.11% | 0.67% | \$11,509 | 0.12% | 3.19% | \$4,212,613,476 | 0.67% | 8.31% |
| Aug-09 | \$8,885,202,906 | 0.16% | 3.84% | 771,714 | 0.13% | 0.96% | \$11,514 | 0.04% | 2.86% | \$4,234,921,470 | 0.53% | 8.46% |
| Sep-09 | \$8,895,557,177 | 0.12% | 3.10% | 771,874 | 0.02% | 0.73% | \$11,525 | 0.10% | 2.36% | \$4,263,214,049 | 0.67% | 7.67% |
| Oct-09 | \$8,919,947,774 | 0.27% | 2.87% | 772,355 | 0.06% | 0.86% | \$11,549 | 0.21% | 2.00% | \$4,283,439,633 | 0.47% | 7.41% |
| Nov-09 | \$8,949,625,885 | 0.33% | 3.07% | 772,579 | 0.03% | 1.09% | \$11,584 | 0.30% | 1.95% | \$4,316,587,200 | 0.77% | 8.14% |
| Dec-09 | \$8,968,547,413 | 0.21% | 2.63% | 769,818 | -0.36% | 0.20% | \$11,650 | 0.57% | 2.42% | \$4,335,879,174 | 0.45% | 7.27% |
| Jan-10 | \$8,967,634,257 | -0.01% | 2.44% | 768,331 | -0.19% | 0.14% | \$11,672 | 0.18% | 2.30% | \$4,354,833,907 | 0.44% | 7.72% |
| Feb-10 | \$8,939,607,336 | -0.31% | 2.25% | 764,192 | -0.54% | -0.19% | \$11,698 | 0.23% | 2.45% | \$4,330,624,117 | -0.56% | 6.85% |
| Mar-10 | \$8,941,955,274 | 0.03% | 1.80% | 762,994 | -0.16% | -0.62% | \$11,720 | 0.18% | 2.44% | \$4,366,553,328 | 0.83% | 6.60% |
| Apr-10 | \$8,933,524,177 | -0.09% | 1.35% | 761,503 | -0.20% | -0.86% | \$11,731 | 0.10% | 2.23% | \$4,391,841,290 | 0.58% | 6.58% |
| May-10 | \$8,961,843,614 | 0.32% | 1.64% | 760,873 | -0.08% | -0.90% | \$11,778 | 0.40% | 2.56% | \$4,404,644,851 | 0.29% | 6.16% |
| Jun-10 | \$8,960,887,722 | -0.01% | 1.25% | 759,949 | -0.12% | -1.29% | \$11,791 | 0.11% | 2.57% | \$4,425,831,435 | 0.48% | 5.77% |
| Jul-10 | \$8,947,452,981 | -0.15% | 0.86% | 755,974 | -0.52% | -1.92% | \$11,836 | 0.38% | 2.84% | \$4,439,304,698 | 0.30% | 5.38% |
| Aug-10 | \$8,966,820,475 | 0.22% | 0.92% | 754,351 | -0.21% | -2.25% | \$11,887 | 0.43% | 3.24% | \$4,479,243,178 | 0.90% | 5.77% |
| Sep-10 | \$8,972,189,522 | 0.06% | 0.86% | 746,137 | -1.09% | -3.33% | \$12,025 | 1.16% | 4.34% | \$4,509,350,267 | 0.67% | 5.77% |
| Oct-10 | \$8,954,700,438 | -0.19% | 0.39% | 736,597 | -1.28% | -4.63% | \$12,157 | 1.10% | 5.26% | \$4,520,814,253 | 0.25% | 5.54% |
| Nov-10 | \$8,960,862,062 | 0.07% | 0.13% | 729,514 | -0.96% | -5.57% | \$12,283 | 1.04% | 6.04% | \$4,567,956,976 | 1.04% | 5.82% |
| Dec-10 | \$8,961,470,057 | 0.01% | -0.08% | 721,429 | -1.11% | -6.29% | \$12,422 | 1.13% | 6.62% | \$4,604,370,983 | 0.80% | 6.19% |
| Jan-11 | \$9,001,034,526 | 0.44% | 0.37% | 714,736 | -0.93% | -6.98% | \$12,594 | 1.38% | 7.90% | \$4,646,750,539 | 0.92% | 6.70% |
| Feb-11 | \$9,064,704,885 | 0.71% | 1.40% | 710,329 | -0.62% | -7.05% | \$12,761 | 1.33% | 9.09% | \$4,727,487,065 | 1.74% | 9.16% |
| Mar-11 | \$9,111,112,830 | 0.51% | 1.89% | 701,738 | -1.21% | -8.03% | \$12,984 | 1.74% | 10.79% | \$4,780,843,780 | 1.13% | 9.49% |
| Apr-11 | \$9,120,294,729 | 0.10% | 2.09% | 692,593 | -1.30% | -9.05% | \$13,168 | 1.42% | 12.25% | \$4,802,129,427 | 0.45% | 9.34% |
| May-11 | \$9,146,626,337 | 0.29% | 2.06% | 684,307 | -1.20% | -10.06% | \$13,366 | 1.50% | 13.48% | \$4,852,840,137 | 1.06% | 10.18% |
| Jun-11 | \$9,171,390,573 | 0.27% | 2.35% | 674,334 | -1.46% | -11.27% | \$13,601 | 1.75% | 15.34% | \$4,898,654,735 | 0.94% | 10.68% |
| Jul-11 | \$9,185,609,594 | 0.16% | 2.66% | 665,667 | -1.29% | -11.95% | \$13,799 | 1.46% | 16.59% | \$4,922,448,775 | 0.49% | 10.88% |
| Aug-11 | \$9,229,297,487 | 0.48% | 2.93% | 657,704 | -1.20% | -12.81% | \$14,033 | 1.69% | 18.05% | \$4,980,607,876 | 1.18% | 11.19% |
| Sep-11 | \$9,254,622,901 | 0.27% | 3.15% | 655,204 | -0.38% | -12.19% | \$14,125 | 0.66% | 17.46% | \$5,020,461,896 | 0.80% | 11.33% |
| Oct-11 | \$9,301,287,566 | 0.50% | 3.87% | 653,709 | -0.23% | -11.25% | \$14,228 | 0.73% | 17.04% | \$5,063,859,834 | 0.86% | 12.01% |
| Nov-11 | \$9,351,191,782 | 0.54% | 4.36% | 652,253 | -0.22% | -10.59% | \$14,337 | 0.76% | 16.72% | \$5,107,915,464 | 0.87% | 11.82% |
| Dec-11 | \$9,395,119,490 | 0.47% | 4.84% | 650,599 | -0.25% | -9.82% | \$14,441 | 0.73% | 16.25% | \$5,146,496,346 | 0.76% | 11.77% |
| Jan-12 | \$9,426,111,843 | 0.33% | 4.72% | 648,472 | -0.33% | -9.27% | \$14,536 | 0.66% | 15.42% | \$5,209,941,661 | 1.23% | 12.12% |
| Feb-12 | \$9,446,436,200 | 0.22% | 4.21% | 646,549 | -0.30% | -8.98% | \$14,611 | 0.51% | 14.49% | \$5,275,531,366 | 1.26% | 11.59% |
| Mar-12 | \$9,400,227,867 | -0.49% | 3.17% | 643,161 | -0.52% | -8.35% | \$14,616 | 0.04% | 12.57% | \$5,307,880,035 | 0.61% | 11.02% |
| Apr-12 | \$9,361,980,303 | -0.41% | 2.65% | 641,652 | -0.23% | -7.36% | \$14,590 | -0.17% | 10.80% | \$5,363,375,075 | 1.05% | 11.69% |
| May-12 | \$9,337,668,658 | -0.26% | 2.09% | 640,868 | -0.12% | -6.35% | \$14,570 | -0.14% | 9.01% | \$5,460,257,252 | 1.81% | 12.52% |
| Jun-12 | \$9,324,663,879 | -0.14% | 1.67% | 637,713 | -0.49% | -5.43% | \$14,622 | 0.35% | 7.51% | \$5,535,358,356 | 1.38% | 13.00% |
| Jul-12 | \$9,333,530,017 | 0.10% | 1.61% | 636,787 | -0.15% | -4.34% | \$14,657 | 0.24% | 6.22% | \$5,617,428,264 | 1.48% | 14.12% |
| Aug-12 | \$9,309,264,488 | -0.26% | 0.87% | 634,933 | -0.29% | -3.46% | \$14,662 | 0.03% | 4.48% | \$5,690,025,514 | 1.29% | 14.24% |
| Sep-12 | \$9,256,826,962 | -0.56% | 0.02% | 632,141 | -0.44% | -3.52% | \$14,644 | -0.12% | 3.67% | \$5,724,918,632 | 0.61% | 14.03% |
| Oct-12 | \$9,217,367,660 | -0.43% | -0.90% | 630,426 | -0.27% | -3.56% | \$14,621 | -0.16% | 2.76% | \$5,801,864,018 | 1.34% | 14.57% |
| Nov-12 | \$9,159,142,842 | -0.63% | -2.05% | 627,876 | -0.40% | -3.74% | \$14,588 | -0.23% | 1.75% | \$5,855,664,351 | 0.93% | 14.64% |
| Dec-12 | \$9,114,815,115 | -0.48% | -2.98% | 626,792 | -0.17% | -3.66% | \$14,542 | -0.31% | 0.70% | \$5,887,914,678 | 0.55% | 14.41% |

Table 1: 12 Month Rolling Average - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
Feb 2004 to Feb 2014

| Date | Inpatient Revenue (IP) | % Change from Previous Month | % Change from Previous Year | Cases (Admission + Nursery) | % Change from Previous Month | % Change from Previous Year | Charge Per Case (CPC) | % Change from Previous | % Change from Previous Year | Outpatient Revenue (OP) | % Change from Previous Month | % Change from Previous Year |
|--------|------------------------|------------------------------|-----------------------------|-----------------------------|------------------------------|-----------------------------|-----------------------|------------------------|-----------------------------|-------------------------|------------------------------|-----------------------------|
| Jan-13 | \$9,120,897,654 | 0.07% | -3.24% | 626,398 | -0.06% | -3.40% | \$14,561 | 0.13% | 0.17% | \$5,947,176,976 | 1.01% | 14.15% |
| Feb-13 | \$9,072,402,560 | -0.53% | -3.96% | 622,821 | -0.57% | -3.67% | \$14,567 | 0.04% | -0.30% | \$5,966,468,479 | 0.32% | 13.10% |
| Mar-13 | \$9,054,616,778 | -0.20% | -3.68% | 620,015 | -0.45% | -3.60% | \$14,604 | 0.26% | -0.08% | \$5,972,262,152 | 0.10% | 12.52% |
| Apr-13 | \$9,122,465,296 | 0.75% | -2.56% | 618,849 | -0.19% | -3.55% | \$14,741 | 0.94% | 1.03% | \$6,025,627,365 | 0.89% | 12.35% |
| May-13 | \$9,164,892,624 | 0.47% | -1.85% | 616,526 | -0.38% | -3.80% | \$14,865 | 0.84% | 2.02% | \$6,044,852,090 | 0.32% | 10.71% |
| Jun-13 | \$9,174,313,318 | 0.10% | -1.61% | 614,347 | -0.35% | -3.66% | \$14,933 | 0.46% | 2.13% | \$6,040,695,938 | -0.07% | 9.13% |
| Jul-13 | \$9,176,211,900 | 0.02% | -1.69% | 614,039 | -0.05% | -3.57% | \$14,944 | 0.07% | 1.96% | \$6,070,986,038 | 0.50% | 8.07% |
| Aug-13 | \$9,164,251,231 | -0.13% | -1.56% | 611,253 | -0.45% | -3.73% | \$14,993 | 0.32% | 2.26% | \$6,070,388,712 | -0.01% | 6.68% |
| Sep-13 | \$9,197,175,739 | 0.36% | -0.64% | 609,822 | -0.23% | -3.53% | \$15,082 | 0.59% | 2.99% | \$6,100,977,006 | 0.50% | 6.57% |
| Oct-13 | \$9,225,549,923 | 0.31% | 0.09% | 607,792 | -0.33% | -3.59% | \$15,179 | 0.64% | 3.82% | \$6,153,651,191 | 0.86% | 6.06% |
| Nov-13 | \$9,272,088,508 | 0.50% | 1.23% | 605,219 | -0.42% | -3.61% | \$15,320 | 0.93% | 5.02% | \$6,196,638,586 | 0.70% | 5.82% |
| Dec-13 | \$9,276,129,583 | 0.04% | 1.77% | 602,268 | -0.49% | -3.91% | \$15,402 | 0.53% | 5.91% | \$6,247,911,239 | 0.83% | 6.11% |
| Jan-14 | \$9,270,495,457 | -0.06% | 1.64% | 598,969 | -0.55% | -4.38% | \$15,477 | 0.49% | 6.29% | \$6,265,037,310 | 0.27% | 5.34% |
| Feb-14 | \$9,284,800,848 | 0.15% | 2.34% | 596,950 | -0.34% | -4.15% | \$15,554 | 0.49% | 6.78% | \$6,279,509,740 | 0.23% | 5.25% |

Notes: Charge per case = Inpatient revenue divided by number of cases.

Figures are based on the data available as of February 2014.

Source: HSCRC monthly data from MS, NS, RS schedules.

Table 2: Month to Month - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
Feb 2004 to Feb 2014

| Date | Inpatient Revenue (IP) | Change in IP Revenue from Previous Month | Change in IP Revenue from Previous Year | Cases (Admission + Nursery) | Change in Cases from Previous Month | Change in Cases from Previous Year | Charge Per Case (CPC) | Change in CPC from Previous Month | Change in CPC from Previous Year | Outpatient Revenue (OP) | Change in OP Revenue from Previous Month | Change in OP Revenue from Previous Year |
|--------|------------------------|--|---|-----------------------------|-------------------------------------|------------------------------------|-----------------------|-----------------------------------|----------------------------------|-------------------------|--|---|
| Jan-04 | \$542,273,974 | 0.46% | 9.08% | 59,319 | -2.15% | 5.31% | \$9,142 | 2.67% | 9.30% | \$191,030,780 | -4.28% | -1.05% |
| Feb-04 | \$513,261,012 | -5.35% | 15.77% | 57,431 | -3.18% | -3.38% | \$8,937 | -2.24% | 6.20% | \$192,993,550 | 1.03% | 17.57% |
| Mar-04 | \$546,663,388 | 6.51% | 12.79% | 62,306 | 8.49% | 18.27% | \$8,774 | -1.83% | 8.08% | \$225,924,666 | 17.06% | 15.58% |
| Apr-04 | \$529,803,792 | -3.08% | 12.43% | 59,222 | -4.95% | -0.81% | \$8,946 | 1.96% | 9.75% | \$215,728,348 | -4.51% | 9.66% |
| May-04 | \$524,754,068 | -0.95% | 8.25% | 58,871 | -0.59% | 1.83% | \$8,914 | -0.36% | 9.05% | \$207,491,315 | -3.82% | 4.79% |
| Jun-04 | \$550,378,688 | 4.88% | 13.31% | 59,856 | 1.67% | 0.93% | \$9,195 | 3.16% | 10.30% | \$218,261,421 | 5.19% | 10.36% |
| Jul-04 | \$534,822,628 | -2.83% | 5.71% | 58,847 | -1.69% | 1.00% | \$9,088 | -1.16% | 7.42% | \$215,642,092 | -1.20% | 4.92% |
| Aug-04 | \$552,869,774 | 3.37% | 8.89% | 59,773 | 1.57% | -0.04% | \$9,249 | 1.77% | 6.37% | \$223,189,234 | 3.50% | 13.17% |
| Sep-04 | \$558,623,154 | 1.04% | 7.97% | 60,359 | 0.98% | 2.39% | \$9,255 | 0.06% | 5.45% | \$223,566,876 | 0.17% | 13.51% |
| Oct-04 | \$590,464,702 | 5.70% | 7.47% | 59,863 | -0.82% | -1.24% | \$9,864 | 6.58% | 8.81% | \$224,311,220 | 0.33% | 4.61% |
| Nov-04 | \$568,990,593 | -3.64% | 15.14% | 58,300 | -2.61% | 5.27% | \$9,760 | -1.05% | 9.38% | \$225,952,978 | 0.73% | 20.06% |
| Dec-04 | \$562,819,426 | -1.08% | 4.26% | 59,535 | 2.12% | -1.80% | \$9,454 | -3.14% | 6.17% | \$225,121,762 | -0.37% | 12.80% |
| Jan-05 | \$600,659,904 | 6.72% | 10.77% | 63,301 | 6.33% | 6.71% | \$9,489 | 0.37% | 3.80% | \$227,696,799 | 1.14% | 19.19% |
| Feb-05 | \$555,139,303 | -7.58% | 8.16% | 58,351 | -7.82% | 1.60% | \$9,514 | 0.26% | 6.45% | \$217,186,954 | -4.62% | 12.54% |
| Mar-05 | \$592,429,657 | 6.72% | 8.37% | 64,264 | 10.13% | 3.14% | \$9,219 | -3.10% | 5.07% | \$249,021,695 | 14.66% | 10.22% |
| Apr-05 | \$563,615,084 | -4.86% | 6.38% | 60,584 | -5.73% | 2.30% | \$9,303 | 0.91% | 3.99% | \$242,751,700 | -2.52% | 12.53% |
| May-05 | \$587,881,199 | 4.31% | 12.03% | 61,914 | 2.20% | 5.17% | \$9,495 | 2.06% | 6.52% | \$245,468,505 | 1.12% | 18.30% |
| Jun-05 | \$597,295,954 | 1.60% | 8.52% | 61,175 | -1.19% | 2.20% | \$9,764 | 2.83% | 6.18% | \$255,236,821 | 3.98% | 16.94% |
| Jul-05 | \$589,877,426 | -1.24% | 10.29% | 60,537 | -1.04% | 2.87% | \$9,744 | -0.20% | 7.21% | \$238,952,827 | -6.38% | 10.81% |
| Aug-05 | \$608,263,720 | 3.12% | 10.02% | 62,493 | 3.23% | 4.55% | \$9,733 | -0.11% | 5.23% | \$265,295,807 | 11.02% | 18.87% |
| Sep-05 | \$597,210,185 | -1.82% | 6.91% | 60,380 | -3.38% | 0.03% | \$9,891 | 1.62% | 6.87% | \$255,818,533 | -3.57% | 14.43% |
| Oct-05 | \$610,459,523 | 2.22% | 3.39% | 61,439 | 1.75% | 2.63% | \$9,936 | 0.46% | 0.73% | \$254,847,390 | -0.38% | 13.61% |
| Nov-05 | \$595,267,204 | -2.49% | 4.62% | 59,366 | -3.37% | 1.83% | \$10,027 | 0.92% | 2.74% | \$254,329,789 | -0.20% | 12.56% |
| Dec-05 | \$610,112,307 | 2.49% | 8.40% | 60,009 | 1.08% | 0.80% | \$10,167 | 1.40% | 7.55% | \$246,579,714 | -3.05% | 9.53% |
| Jan-06 | \$639,187,375 | 4.77% | 6.41% | 64,007 | 6.66% | 1.12% | \$9,986 | -1.78% | 5.24% | \$263,667,263 | 6.93% | 15.80% |
| Feb-06 | \$589,684,149 | -7.74% | 6.22% | 58,358 | -8.83% | 0.01% | \$10,105 | 1.19% | 6.21% | \$253,620,056 | -3.81% | 16.77% |
| Mar-06 | \$680,883,497 | 15.47% | 14.93% | 66,014 | 13.12% | 2.72% | \$10,314 | 2.07% | 11.88% | \$294,793,422 | 16.23% | 18.38% |
| Apr-06 | \$618,938,791 | -9.10% | 9.82% | 60,271 | -8.70% | -0.52% | \$10,269 | -0.44% | 10.39% | \$253,953,609 | -13.85% | 4.61% |
| May-06 | \$639,454,406 | 3.31% | 8.77% | 63,847 | 5.93% | 3.12% | \$10,015 | -2.47% | 5.48% | \$282,698,226 | 11.32% | 15.17% |
| Jun-06 | \$631,914,102 | -1.18% | 5.80% | 61,864 | -3.11% | 1.13% | \$10,215 | 1.99% | 4.62% | \$281,192,822 | -0.53% | 10.17% |
| Jul-06 | \$640,402,038 | 1.34% | 8.57% | 62,218 | 0.57% | 2.78% | \$10,293 | 0.77% | 5.63% | \$259,224,050 | -7.81% | 8.48% |
| Aug-06 | \$664,456,711 | 3.76% | 9.24% | 64,010 | 2.88% | 2.43% | \$10,381 | 0.85% | 6.65% | \$287,200,817 | 10.79% | 8.26% |
| Sep-06 | \$649,431,508 | -2.26% | 8.74% | 61,954 | -3.21% | 2.61% | \$10,482 | 0.98% | 5.98% | \$268,058,817 | -6.67% | 4.78% |
| Oct-06 | \$689,536,945 | 6.18% | 12.95% | 63,909 | 1.00% | 4.02% | \$10,789 | 2.93% | 8.59% | \$286,233,165 | 6.78% | 12.32% |
| Nov-06 | \$653,448,750 | -5.23% | 9.77% | 60,575 | -5.22% | 2.04% | \$10,787 | -0.02% | 7.58% | \$276,607,982 | -3.36% | 8.76% |
| Dec-06 | \$648,123,445 | -0.81% | 6.23% | 61,556 | 1.62% | 2.58% | \$10,529 | -2.40% | 3.56% | \$268,303,972 | -3.00% | 8.81% |
| Jan-07 | \$725,242,398 | 11.90% | 13.46% | 66,295 | 7.70% | 3.57% | \$10,940 | 3.90% | 9.55% | \$297,390,956 | 10.84% | 12.79% |
| Feb-07 | \$647,298,931 | -10.75% | 9.77% | 58,599 | -11.61% | 0.41% | \$11,046 | 0.97% | 9.32% | \$263,224,720 | -11.49% | 3.79% |
| Mar-07 | \$716,681,565 | 10.72% | 5.26% | 65,869 | 12.41% | -0.22% | \$10,880 | -1.50% | 5.49% | \$304,947,568 | 15.85% | 3.44% |
| Apr-07 | \$664,016,785 | -7.35% | 7.28% | 62,267 | -5.47% | 3.31% | \$10,664 | -1.99% | 3.84% | \$294,164,493 | -3.54% | 15.83% |
| May-07 | \$674,932,786 | 1.64% | 5.55% | 64,292 | 3.25% | 0.70% | \$10,498 | -1.56% | 4.82% | \$306,171,112 | 4.08% | 8.30% |
| Jun-07 | \$673,469,393 | -0.22% | 6.58% | 61,231 | -4.76% | -1.02% | \$10,999 | 4.77% | 7.68% | \$298,262,793 | -2.58% | 6.07% |
| Jul-07 | \$677,976,349 | 0.67% | 5.87% | 63,661 | 3.97% | 2.32% | \$10,650 | -3.17% | 3.47% | \$294,803,096 | -1.16% | 13.73% |
| Aug-07 | \$698,834,445 | 3.08% | 5.17% | 64,155 | 0.78% | 0.23% | \$10,893 | 2.28% | 4.94% | \$316,550,723 | 7.38% | 10.22% |
| Sep-07 | \$663,669,542 | -5.03% | 2.19% | 61,572 | -4.03% | -0.62% | \$10,779 | -1.05% | 2.83% | \$282,071,704 | -10.89% | 5.23% |

Table 2: Month to Month - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
Feb 2004 to Feb 2014

| Date | Inpatient Revenue (IP) | Change in IP Revenue from Previous Month | Change in IP Revenue from Previous Year | Cases (Admission + Nursery) | Change in Cases from Previous Month | Change in Cases from Previous Year | Charge Per Case (CPC) | Change in CPC from Previous Month | Change in CPC from Previous Year | Outpatient Revenue (OP) | Change in OP Revenue from Previous Month | Change in OP Revenue from Previous Year |
|--------|------------------------|--|---|-----------------------------|-------------------------------------|------------------------------------|-----------------------|-----------------------------------|----------------------------------|-------------------------|--|---|
| Oct-07 | \$719,594,171 | 8.43% | 4.36% | 65,029 | 5.61% | 1.75% | \$11,066 | 2.66% | 2.56% | \$336,152,886 | 19.17% | 17.44% |
| Nov-07 | \$692,572,858 | \$0.96 | 5.99% | 61,869 | -4.86% | 2.14% | \$11,194 | 4.89% | 3.77% | \$310,347,548 | -50.28% | 12.20% |
| Dec-07 | \$677,352,429 | -2.20% | 4.51% | 61,106 | -1.23% | -0.73% | \$11,085 | -0.98% | 5.28% | \$291,091,625 | -6.20% | 8.49% |
| Jan-08 | \$749,085,068 | 10.59% | 3.29% | 66,514 | 8.85% | 0.33% | \$11,262 | 1.60% | 2.95% | \$335,922,012 | 15.40% | 12.96% |
| Feb-08 | \$737,316,383 | -1.57% | 13.91% | 63,399 | -4.68% | 8.19% | \$11,630 | 3.27% | 5.28% | \$324,826,907 | -3.30% | 23.40% |
| Mar-08 | \$742,540,367 | 0.71% | 3.61% | 65,279 | 2.97% | -0.90% | \$11,375 | -2.19% | 4.54% | \$330,207,205 | 1.66% | 8.28% |
| Apr-08 | \$713,011,846 | -3.98% | 7.38% | 64,123 | -1.77% | 2.98% | \$11,119 | -2.25% | 4.27% | \$346,008,710 | 4.79% | 17.62% |
| May-08 | \$700,458,053 | -1.76% | 3.78% | 64,168 | 0.07% | -0.19% | \$10,916 | -1.83% | 3.98% | \$331,090,526 | -4.31% | 8.14% |
| Jun-08 | \$700,683,765 | 0.03% | 4.04% | 63,226 | -1.47% | 3.26% | \$11,082 | 1.52% | 0.76% | \$336,083,442 | 1.51% | 12.68% |
| Jul-08 | \$744,044,733 | 6.19% | 9.74% | 65,172 | 3.08% | 2.37% | \$11,417 | 3.02% | 7.20% | \$349,222,137 | 3.91% | 18.46% |
| Aug-08 | \$716,194,759 | -3.74% | 2.48% | 62,944 | -3.42% | -1.89% | \$11,378 | -0.34% | 4.46% | \$331,600,409 | -5.05% | 4.75% |
| Sep-08 | \$734,874,037 | 2.61% | 10.73% | 63,487 | 0.86% | 3.11% | \$11,575 | 1.73% | 7.39% | \$337,001,320 | 1.63% | 19.47% |
| Oct-08 | \$762,850,103 | 3.81% | 6.01% | 64,507 | 1.61% | -0.80% | \$11,826 | 2.17% | 6.87% | \$364,558,897 | 8.18% | 8.45% |
| Nov-08 | \$704,950,135 | -7.59% | 1.79% | 60,301 | -6.52% | -2.53% | \$11,691 | -1.14% | 4.43% | \$313,921,420 | -13.89% | 1.15% |
| Dec-08 | \$732,892,293 | 3.96% | 8.20% | 65,140 | 8.02% | 6.60% | \$11,251 | -3.76% | 1.50% | \$341,735,972 | 8.86% | 17.40% |
| Jan-09 | \$764,179,910 | 4.27% | 2.02% | 65,498 | 0.55% | -1.53% | \$11,667 | 3.70% | 3.60% | \$336,351,427 | -1.58% | 0.13% |
| Feb-09 | \$726,063,834 | -4.99% | -1.53% | 61,826 | -5.61% | -2.48% | \$11,744 | 0.66% | 0.98% | \$335,091,830 | -0.37% | 3.16% |
| Mar-09 | \$783,909,500 | 7.97% | 5.57% | 67,394 | 9.01% | 3.24% | \$11,632 | -0.95% | 2.26% | \$373,373,495 | 11.42% | 13.07% |
| Apr-09 | \$743,466,607 | -5.16% | 4.27% | 64,431 | -4.40% | 0.48% | \$11,539 | -0.80% | 3.77% | \$370,504,253 | -0.77% | 7.08% |
| May-09 | \$703,214,613 | -5.41% | 0.39% | 63,865 | -0.88% | -0.47% | \$11,011 | -4.58% | 0.87% | \$359,686,076 | -2.92% | 8.64% |
| Jun-09 | \$733,465,584 | 4.30% | 4.68% | 65,301 | 2.25% | 3.28% | \$11,232 | 2.01% | 1.35% | \$371,511,710 | 3.29% | 10.54% |
| Jul-09 | \$764,691,954 | 4.26% | 2.77% | 66,051 | 1.15% | 1.35% | \$11,577 | 3.07% | 1.41% | \$377,276,667 | 1.55% | 8.03% |
| Aug-09 | \$730,644,336 | -4.45% | 2.02% | 63,913 | -3.24% | 1.54% | \$11,432 | -1.26% | 0.47% | \$353,908,403 | -6.19% | 6.73% |
| Sep-09 | \$745,228,308 | 2.00% | 1.41% | 63,647 | -0.42% | 0.25% | \$11,709 | 2.42% | 1.15% | \$365,293,899 | 3.22% | 8.40% |
| Oct-09 | \$787,240,700 | 5.64% | 3.20% | 64,988 | 2.11% | 0.75% | \$12,114 | 3.46% | 2.43% | \$384,784,481 | 5.34% | 5.55% |
| Nov-09 | \$734,628,246 | -6.68% | 4.21% | 60,525 | -6.87% | 0.37% | \$12,138 | 0.20% | 3.82% | \$347,068,987 | -9.80% | 10.56% |
| Dec-09 | \$751,813,821 | 2.34% | 2.58% | 62,379 | 3.06% | -4.24% | \$12,052 | -0.70% | 7.12% | \$361,027,946 | 4.02% | 5.65% |
| Jan-10 | \$763,266,754 | 1.52% | -0.12% | 64,011 | 2.62% | -2.27% | \$11,924 | -1.07% | 2.20% | \$355,306,160 | -1.58% | 5.64% |
| Feb-10 | \$698,036,913 | -8.55% | -3.86% | 57,687 | -9.88% | -6.69% | \$12,100 | 1.48% | 3.04% | \$310,882,040 | -12.50% | -7.22% |
| Mar-10 | \$786,257,438 | 12.64% | 0.30% | 66,196 | 14.75% | -1.78% | \$11,878 | -1.84% | 2.11% | \$409,302,706 | 31.66% | 9.62% |
| Apr-10 | \$735,035,510 | -6.51% | -1.13% | 62,940 | -4.92% | -2.31% | \$11,678 | -1.68% | 1.21% | \$395,792,215 | -3.30% | 6.83% |
| May-10 | \$731,534,050 | -0.48% | 4.03% | 63,235 | 0.47% | -0.99% | \$11,568 | -0.94% | 5.06% | \$372,489,637 | -5.89% | 3.56% |
| Jun-10 | \$732,509,692 | 0.13% | -0.13% | 64,377 | 1.81% | -1.41% | \$11,378 | -1.64% | 1.30% | \$392,698,294 | 5.43% | 5.70% |
| Jul-10 | \$751,257,213 | 2.56% | -1.76% | 62,076 | -3.57% | -6.02% | \$12,102 | 6.36% | 4.53% | \$390,749,930 | -0.50% | 3.57% |
| Aug-10 | \$750,011,830 | -0.17% | 2.65% | 62,290 | 0.34% | -2.54% | \$12,041 | -0.51% | 5.33% | \$393,846,883 | 0.79% | 11.28% |
| Sep-10 | \$750,597,355 | 0.08% | 0.72% | 55,433 | -11.01% | -12.91% | \$13,541 | 12.46% | 15.65% | \$395,400,988 | 0.39% | 8.24% |
| Oct-10 | \$769,751,616 | 2.55% | -2.22% | 55,448 | 0.03% | -14.68% | \$13,882 | 2.52% | 14.60% | \$396,248,467 | 0.21% | 2.98% |
| Nov-10 | \$740,789,870 | -3.76% | 0.84% | 53,442 | -3.62% | -11.70% | \$13,862 | -0.15% | 14.20% | \$394,211,710 | -0.51% | 13.58% |
| Dec-10 | \$752,421,816 | 1.57% | 0.08% | 54,294 | 1.59% | -12.96% | \$13,858 | -0.02% | 14.98% | \$397,441,953 | 0.82% | 10.09% |
| Jan-11 | \$802,831,223 | 6.70% | 5.18% | 57,318 | 5.57% | -10.46% | \$14,007 | 1.07% | 17.47% | \$397,685,716 | 0.06% | 11.93% |
| Feb-11 | \$761,707,272 | -5.12% | 9.12% | 53,280 | -7.04% | -7.64% | \$14,296 | 2.07% | 18.15% | \$391,618,566 | -1.53% | 25.97% |
| Mar-11 | \$832,665,383 | 9.32% | 5.90% | 57,605 | 8.12% | -12.98% | \$14,455 | 1.11% | 21.70% | \$462,659,421 | 18.14% | 13.04% |
| Apr-11 | \$744,217,409 | -10.62% | 1.25% | 53,795 | -6.61% | -14.53% | \$13,834 | -4.29% | 18.46% | \$417,077,862 | -9.85% | 5.38% |
| May-11 | \$757,865,658 | 1.83% | 3.60% | 54,949 | 2.15% | -13.10% | \$13,792 | -0.30% | 19.22% | \$423,200,347 | 1.47% | 13.61% |
| Jun-11 | \$757,273,928 | -0.08% | 3.38% | 54,404 | -0.99% | -15.49% | \$13,919 | 0.92% | 22.33% | \$438,512,892 | 3.62% | 11.67% |

Table 2: Month to Month - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
Feb 2004 to Feb 2014

| Date | Inpatient Revenue (IP) | Change in IP Revenue from Previous Month | Change in IP Revenue from Previous Year | Cases (Admission + Nursery) | Change in Cases from Previous Month | Change in Cases from Previous Year | Charge Per Case (CPC) | Change in CPC from Previous Month | Change in CPC from Previous Year | Outpatient Revenue (OP) | Change in OP Revenue from Previous Month | Change in OP Revenue from Previous Year |
|--------|------------------------|--|---|-----------------------------|-------------------------------------|------------------------------------|-----------------------|-----------------------------------|----------------------------------|-------------------------|--|---|
| Jul-11 | \$765,476,234 | 1.08% | 1.89% | 53,409 | -1.83% | -13.96% | \$14,332 | 2.97% | 18.43% | \$414,543,970 | -5.47% | 6.09% |
| Aug-11 | \$793,699,723 | 3.69% | 5.82% | 54,327 | 1.72% | -12.78% | \$14,610 | 1.93% | 21.34% | \$452,005,984 | 9.04% | 14.77% |
| Sep-11 | \$775,922,769 | -2.24% | 3.37% | 52,933 | -2.57% | -4.51% | \$14,659 | 0.33% | 8.26% | \$435,255,008 | -3.71% | 10.08% |
| Oct-11 | \$816,416,281 | 5.22% | 6.06% | 53,953 | 1.93% | -2.70% | \$15,132 | 3.23% | 9.00% | \$439,646,405 | 1.01% | 10.95% |
| Nov-11 | \$790,694,086 | -3.15% | 6.74% | 51,986 | -3.65% | -2.72% | \$15,210 | 0.51% | 9.73% | \$438,267,340 | -0.31% | 11.18% |
| Dec-11 | \$796,349,524 | 0.72% | 5.84% | 52,640 | 1.26% | -3.05% | \$15,128 | -0.54% | 9.16% | \$436,022,835 | -0.51% | 9.71% |
| Jan-12 | \$833,823,576 | 4.71% | 3.86% | 55,191 | 4.85% | -3.71% | \$15,108 | -0.13% | 7.86% | \$461,131,031 | 5.76% | 15.95% |
| Feb-12 | \$782,031,629 | -6.21% | 2.67% | 51,357 | -6.95% | -3.61% | \$15,227 | 0.79% | 6.51% | \$457,208,271 | -0.85% | 16.75% |
| Mar-12 | \$786,457,050 | 0.57% | -5.55% | 54,217 | 5.57% | -5.88% | \$14,506 | -4.74% | 0.35% | \$495,008,090 | 8.27% | 6.99% |
| Apr-12 | \$705,969,845 | -10.23% | -5.14% | 52,286 | -3.56% | -2.81% | \$13,502 | -6.92% | -2.40% | \$472,572,902 | -4.53% | 13.31% |
| May-12 | \$733,554,013 | 3.91% | -3.21% | 54,165 | 3.59% | -1.43% | \$13,543 | 0.30% | -1.81% | \$520,082,524 | 10.05% | 22.89% |
| Jun-12 | \$744,269,149 | 1.46% | -1.72% | 51,249 | -5.38% | -5.80% | \$14,523 | 7.23% | 4.33% | \$513,613,996 | -1.24% | 17.13% |
| Jul-12 | \$774,342,372 | 4.04% | 1.16% | 52,483 | 2.41% | -1.73% | \$14,754 | 1.59% | 2.94% | \$496,613,878 | -3.31% | 19.80% |
| Aug-12 | \$769,434,194 | -0.63% | -3.06% | 52,473 | -0.02% | -3.41% | \$14,663 | -0.61% | 0.37% | \$524,603,234 | 5.64% | 16.06% |
| Sep-12 | \$723,485,243 | -5.97% | -6.76% | 50,141 | -4.44% | -5.27% | \$14,429 | -1.60% | -1.57% | \$470,148,126 | -10.38% | 8.02% |
| Oct-12 | \$776,956,979 | 7.39% | -4.83% | 52,238 | 4.18% | -3.18% | \$14,873 | 3.08% | -1.71% | \$516,591,791 | 9.88% | 17.50% |
| Nov-12 | \$732,469,268 | -5.73% | -7.36% | 49,436 | -5.36% | -4.91% | \$14,817 | -0.38% | -2.59% | \$492,067,673 | -4.75% | 12.28% |
| Dec-12 | \$752,021,797 | 2.67% | -5.57% | 51,556 | 4.29% | -2.06% | \$14,587 | -1.55% | -3.58% | \$468,273,162 | -4.84% | 7.40% |
| Jan-13 | \$839,906,115 | 11.69% | 0.73% | 54,797 | 6.29% | -0.71% | \$15,328 | 5.08% | 1.45% | \$520,393,329 | 11.13% | 12.85% |
| Feb-13 | \$733,536,535 | -12.66% | -6.20% | 47,780 | -12.81% | -6.96% | \$15,352 | 0.16% | 0.82% | \$476,499,774 | -8.43% | 4.22% |
| Mar-13 | \$768,671,268 | 4.79% | -2.26% | 51,411 | 7.60% | -5.18% | \$14,951 | -2.61% | 3.07% | \$500,801,763 | 5.10% | 1.17% |
| Apr-13 | \$773,818,363 | 0.67% | 9.61% | 51,120 | -0.57% | -2.23% | \$15,137 | 1.24% | 12.11% | \$525,938,115 | 5.02% | 11.29% |
| May-13 | \$775,981,341 | 0.28% | 5.78% | 51,842 | 1.41% | -4.29% | \$14,968 | -1.12% | 10.52% | \$539,307,249 | 2.54% | 3.70% |
| Jun-13 | \$753,689,843 | -2.87% | 1.27% | 49,070 | -5.35% | -4.25% | \$15,359 | 2.61% | 5.76% | \$509,457,844 | -5.53% | -0.81% |
| Jul-13 | \$776,240,954 | 2.99% | 0.25% | 52,175 | 6.33% | -0.59% | \$14,878 | -3.14% | 0.84% | \$526,903,978 | 3.42% | 6.10% |
| Aug-13 | \$757,473,525 | -2.42% | -1.55% | 49,687 | -4.77% | -5.31% | \$15,245 | 2.47% | 3.97% | \$524,005,908 | -0.55% | -0.11% |
| Sep-13 | \$756,409,751 | -0.14% | 4.55% | 48,710 | -1.97% | -2.85% | \$15,529 | 1.86% | 7.62% | \$500,736,420 | -4.44% | 6.51% |
| Oct-13 | \$805,331,163 | 6.47% | 3.65% | 50,208 | 3.08% | -3.89% | \$16,040 | 3.29% | 7.84% | \$569,265,976 | 13.69% | 10.20% |
| Nov-13 | \$779,007,853 | -3.27% | 6.35% | 46,863 | -6.66% | -5.20% | \$16,623 | 3.64% | 12.19% | \$535,055,068 | -6.01% | 8.74% |
| Dec-13 | \$756,062,872 | -2.95% | 0.54% | 48,605 | 3.72% | -5.72% | \$15,555 | -6.42% | 6.64% | \$519,545,815 | -2.90% | 10.95% |
| Jan-14 | \$834,271,989 | 10.34% | -0.67% | 51,498 | 5.95% | -6.02% | \$16,200 | 4.15% | 5.69% | \$537,519,400 | 3.46% | 3.29% |
| Feb-14 | \$747,841,926 | -10.36% | 1.95% | 45,761 | -11.14% | -4.23% | \$16,342 | 0.88% | 6.45% | \$490,972,204 | -8.66% | 3.04% |

Notes: Charge per case = Inpatient revenue divided by number of cases.

Figures are based on the data available as of February 2014.

Source: HSCRC monthly data from MS, NS, RS schedules.

Table 3: Month to Month and 12 Months - Total Gross Patient Revenue, Maryland Acute Hospitals
Feb 2004 to Feb 2014

| Date | Month to Month | | | 12 Months Ending | | |
|--------|-----------------------------|----------------------------|---------------------------|-----------------------------|----------------------------|---------------------------|
| | Total Gross Patient Revenue | Change from Previous Month | Change from Previous Year | Total Gross Patient Revenue | Change from Previous Month | Change from Previous Year |
| Jan-04 | \$733,304,754 | -0.82% | 6.24% | \$8,371,530,014 | 0.52% | 8.27% |
| Feb-04 | \$706,254,562 | -3.69% | 16.26% | \$9,077,784,576 | 8.44% | 17.41% |
| Mar-04 | \$772,588,054 | 9.39% | 13.59% | \$9,242,886,470 | 1.82% | 18.95% |
| Apr-04 | \$745,532,140 | -3.50% | 9.62% | \$9,308,286,816 | 0.71% | 19.34% |
| May-04 | \$732,245,383 | -1.78% | 9.62% | \$9,372,552,418 | 0.69% | 19.71% |
| Jun-04 | \$768,640,109 | 4.97% | 12.57% | \$8,774,895,279 | -6.38% | 10.93% |
| Jul-04 | \$750,464,720 | -2.36% | 5.48% | \$8,813,874,385 | 0.44% | 2.23% |
| Aug-04 | \$776,059,008 | 3.41% | 10.09% | \$8,885,009,777 | 0.81% | 2.29% |
| Sep-04 | \$782,190,030 | 0.79% | 9.50% | \$8,952,878,975 | 0.76% | 2.29% |
| Oct-04 | \$814,775,922 | 4.17% | 6.66% | \$9,003,785,145 | 0.57% | 1.39% |
| Nov-04 | \$794,943,571 | -2.43% | 16.50% | \$9,116,374,895 | 1.25% | 2.79% |
| Dec-04 | \$787,941,188 | -0.88% | 6.57% | \$9,164,939,441 | 0.53% | 10.04% |
| Jan-05 | \$828,356,703 | 5.13% | 12.96% | \$9,259,991,390 | 1.04% | 10.61% |
| Feb-05 | \$772,326,257 | -6.76% | 9.36% | \$9,326,063,085 | 0.71% | 2.74% |
| Mar-05 | \$841,451,352 | 8.95% | 8.91% | \$9,394,926,383 | 0.74% | 1.64% |
| Apr-05 | \$806,366,784 | -4.17% | 8.16% | \$9,455,761,027 | 0.65% | 1.58% |
| May-05 | \$833,349,704 | 3.35% | 13.81% | \$9,556,865,348 | 1.07% | 1.97% |
| Jun-05 | \$852,532,775 | 2.30% | 10.91% | \$9,640,758,014 | 0.88% | 9.87% |
| Jul-05 | \$828,830,253 | -2.78% | 10.44% | \$9,719,123,547 | 0.81% | 10.27% |
| Aug-05 | \$873,559,527 | 5.40% | 12.56% | \$9,816,624,066 | 1.00% | 10.49% |
| Sep-05 | \$853,028,718 | -2.35% | 9.06% | \$9,887,462,754 | 0.72% | 10.44% |
| Oct-05 | \$865,306,913 | 1.44% | 6.20% | \$9,937,993,745 | 0.51% | 10.38% |
| Nov-05 | \$849,596,993 | -1.82% | 6.88% | \$9,992,647,167 | 0.55% | 9.61% |
| Dec-05 | \$856,692,021 | 0.84% | 8.73% | \$10,061,398,000 | 0.69% | 9.78% |
| Jan-06 | \$902,854,638 | 5.39% | 8.99% | \$10,135,895,935 | 0.74% | 9.46% |
| Feb-06 | \$843,304,205 | -6.60% | 9.19% | \$10,206,873,883 | 0.70% | 9.44% |
| Mar-06 | \$975,676,919 | 15.70% | 15.95% | \$10,341,099,450 | 1.32% | 10.07% |
| Apr-06 | \$872,892,400 | -10.53% | 8.25% | \$10,407,625,066 | 0.64% | 10.07% |
| May-06 | \$922,152,632 | 5.64% | 10.66% | \$10,496,427,994 | 0.85% | 9.83% |
| Jun-06 | \$913,106,924 | -0.98% | 7.11% | \$10,557,002,143 | 0.58% | 9.50% |
| Jul-06 | \$899,626,088 | -1.48% | 8.54% | \$10,627,797,978 | 0.67% | 9.35% |
| Aug-06 | \$951,657,528 | 5.78% | 8.94% | \$10,705,895,979 | 0.73% | 9.06% |
| Sep-06 | \$917,490,325 | -3.59% | 7.56% | \$10,770,357,586 | 0.60% | 8.93% |
| Oct-06 | \$975,770,110 | 6.35% | 12.77% | \$10,880,820,783 | 1.03% | 9.49% |
| Nov-06 | \$930,056,732 | -4.68% | 9.47% | \$10,961,280,522 | 0.74% | 9.69% |
| Dec-06 | \$916,427,417 | -1.47% | 6.97% | \$11,021,015,918 | 0.54% | 9.54% |
| Jan-07 | \$1,022,633,354 | 11.59% | 13.27% | \$11,140,794,634 | 1.09% | 9.91% |
| Feb-07 | \$910,523,651 | -10.96% | 7.97% | \$11,208,014,080 | 0.60% | 9.81% |
| Mar-07 | \$1,021,629,133 | 12.20% | 4.71% | \$11,253,966,294 | 0.41% | 8.83% |
| Apr-07 | \$958,181,278 | -6.21% | 9.77% | \$11,339,255,172 | 0.76% | 8.95% |
| May-07 | \$981,103,898 | 2.39% | 6.39% | \$11,398,206,438 | 0.52% | 8.59% |
| Jun-07 | \$971,732,186 | -0.96% | 6.42% | \$11,456,831,700 | 0.51% | 8.52% |
| Jul-07 | \$972,779,445 | 0.11% | 8.13% | \$11,529,985,057 | 0.64% | 8.49% |
| Aug-07 | \$1,015,385,168 | 4.38% | 6.70% | \$11,593,712,697 | 0.55% | 8.29% |
| Sep-07 | \$945,741,246 | -6.86% | 3.08% | \$11,621,963,618 | 0.24% | 7.91% |
| Oct-07 | \$1,055,747,057 | 11.63% | 8.20% | \$11,701,940,565 | 0.69% | 7.55% |
| Nov-07 | \$1,002,920,406 | -5.00% | 7.83% | \$11,774,804,239 | 0.62% | 7.42% |

Table 3: Month to Month and 12 Months - Total Gross Patient Revenue, Maryland Acute Hospitals
Feb 2004 to Feb 2014

| Date | Month to Month | | | 12 Months Ending | | |
|--------|-----------------------------|----------------------------|---------------------------|-----------------------------|----------------------------|---------------------------|
| | Total Gross Patient Revenue | Change from Previous Month | Change from Previous Year | Total Gross Patient Revenue | Change from Previous Month | Change from Previous Year |
| Dec-07 | \$968,444,054 | -3.44% | 5.68% | \$11,826,820,876 | 0.44% | 7.31% |
| Jan-08 | \$1,085,007,080 | 12.04% | 6.10% | \$11,889,194,602 | 0.53% | 6.72% |
| Feb-08 | \$1,062,143,290 | -2.11% | 16.65% | \$12,040,814,241 | 1.28% | 7.43% |
| Mar-08 | \$1,072,747,572 | 1.00% | 5.00% | \$12,091,932,680 | 0.42% | 7.45% |
| Apr-08 | \$1,059,020,556 | -1.28% | 10.52% | \$12,192,771,958 | 0.83% | 7.53% |
| May-08 | \$1,031,548,579 | -2.59% | 5.14% | \$12,243,216,639 | 0.41% | 7.41% |
| Jun-08 | \$1,036,767,207 | 0.51% | 6.69% | \$12,308,251,660 | 0.53% | 7.43% |
| Jul-08 | \$1,093,266,870 | 5.45% | 12.39% | \$12,428,739,085 | 0.98% | 7.79% |
| Aug-08 | \$1,047,795,168 | -4.16% | 3.19% | \$12,461,149,085 | 0.26% | 7.48% |
| Sep-08 | \$1,071,875,357 | 2.30% | 13.34% | \$12,587,283,196 | 1.01% | 8.31% |
| Oct-08 | \$1,127,409,000 | 5.18% | 6.79% | \$12,658,945,139 | 0.57% | 8.18% |
| Nov-08 | \$1,018,871,555 | -9.63% | 1.59% | \$12,674,896,288 | 0.13% | 7.64% |
| Dec-08 | \$1,074,628,265 | 5.47% | 10.96% | \$12,781,080,499 | 0.84% | 8.07% |
| Jan-09 | \$1,100,531,337 | 2.41% | 1.43% | \$12,796,604,756 | 0.12% | 7.63% |
| Feb-09 | \$1,061,155,664 | -3.58% | -0.09% | \$12,795,617,130 | -0.01% | 6.27% |
| Mar-09 | \$1,157,282,995 | 9.06% | 7.88% | \$12,880,152,553 | 0.66% | 6.52% |
| Apr-09 | \$1,113,970,860 | -3.74% | 5.19% | \$12,935,102,857 | 0.43% | 6.09% |
| May-09 | \$1,062,900,689 | -4.58% | 3.04% | \$12,966,454,967 | 0.24% | 5.91% |
| Jun-09 | \$1,104,977,294 | 3.96% | 6.58% | \$13,034,665,054 | 0.53% | 5.90% |
| Jul-09 | \$1,141,968,621 | 3.35% | 4.45% | \$13,083,366,805 | 0.37% | 5.27% |
| Aug-09 | \$1,084,552,739 | -5.03% | 3.51% | \$13,120,124,376 | 0.28% | 5.29% |
| Sep-09 | \$1,110,522,207 | 2.39% | 3.61% | \$13,158,771,226 | 0.29% | 4.54% |
| Oct-09 | \$1,172,025,181 | 5.54% | 3.96% | \$13,203,387,407 | 0.34% | 4.30% |
| Nov-09 | \$1,081,697,233 | -7.71% | 6.17% | \$13,266,213,085 | 0.48% | 4.67% |
| Dec-09 | \$1,112,841,767 | 2.88% | 3.56% | \$13,304,426,587 | 0.29% | 4.09% |
| Jan-10 | \$1,118,572,914 | 0.52% | 1.64% | \$13,322,468,164 | 0.14% | 4.11% |
| Feb-10 | \$1,008,918,953 | -9.80% | -4.92% | \$13,270,231,453 | -0.39% | 3.71% |
| Mar-10 | \$1,195,560,144 | 18.50% | 3.31% | \$13,308,508,602 | 0.29% | 3.33% |
| Apr-10 | \$1,130,827,725 | -5.41% | 1.51% | \$13,325,365,467 | 0.13% | 3.02% |
| May-10 | \$1,104,023,687 | -2.37% | 3.87% | \$13,366,488,465 | 0.31% | 3.09% |
| Jun-10 | \$1,125,207,986 | 1.92% | 1.83% | \$13,386,719,157 | 0.15% | 2.70% |
| Jul-10 | \$1,142,007,143 | 1.49% | 0.00% | \$13,386,757,679 | 0.00% | 2.32% |
| Aug-10 | \$1,143,858,713 | 0.16% | 5.47% | \$13,446,063,653 | 0.44% | 2.48% |
| Sep-10 | \$1,145,998,343 | 0.19% | 3.19% | \$13,481,539,789 | 0.26% | 2.45% |
| Oct-10 | \$1,166,000,083 | 1.75% | -0.51% | \$13,475,514,691 | -0.04% | 2.06% |
| Nov-10 | \$1,135,001,580 | -2.66% | 4.93% | \$13,528,819,038 | 0.40% | 1.98% |
| Dec-10 | \$1,149,863,769 | 1.31% | 3.33% | \$13,565,841,040 | 0.27% | 1.96% |
| Jan-11 | \$1,200,516,939 | 4.41% | 7.33% | \$13,647,785,065 | 0.60% | 2.44% |
| Feb-11 | \$1,153,325,838 | -3.93% | 14.31% | \$13,792,191,950 | 1.06% | 3.93% |
| Mar-11 | \$1,295,324,804 | 12.31% | 8.34% | \$13,891,956,610 | 0.72% | 4.38% |
| Apr-11 | \$1,161,295,271 | -10.35% | 2.69% | \$13,922,424,156 | 0.22% | 4.48% |
| May-11 | \$1,181,066,005 | 1.70% | 6.98% | \$13,999,466,474 | 0.55% | 4.74% |
| Jun-11 | \$1,195,786,820 | 1.25% | 6.27% | \$14,070,045,308 | 0.50% | 5.10% |
| Jul-11 | \$1,180,020,204 | -1.32% | 3.33% | \$14,108,058,369 | 0.27% | 5.39% |
| Aug-11 | \$1,245,705,707 | 5.57% | 8.90% | \$14,209,905,363 | 0.72% | 5.68% |
| Sep-11 | \$1,211,177,777 | -2.77% | 5.69% | \$14,275,084,797 | 0.46% | 5.89% |
| Oct-11 | \$1,256,062,686 | 3.71% | 7.72% | \$14,365,147,400 | 0.63% | 6.60% |

Table 3: Month to Month and 12 Months - Total Gross Patient Revenue, Maryland Acute Hospitals
Feb 2004 to Feb 2014

| Date | Month to Month | | | 12 Months Ending | | |
|--------|-----------------------------|----------------------------|---------------------------|-----------------------------|----------------------------|---------------------------|
| | Total Gross Patient Revenue | Change from Previous Month | Change from Previous Year | Total Gross Patient Revenue | Change from Previous Month | Change from Previous Year |
| Nov-11 | \$1,228,961,426 | -2.16% | 8.28% | \$14,459,107,246 | 0.65% | 6.88% |
| Dec-11 | \$1,232,372,359 | 0.28% | 7.18% | \$14,541,615,836 | 0.57% | 7.19% |
| Jan-12 | \$1,294,954,607 | 5.08% | 7.87% | \$14,636,053,504 | 0.65% | 7.24% |
| Feb-12 | \$1,239,239,900 | -4.30% | 7.45% | \$14,721,967,566 | 0.59% | 6.74% |
| Mar-12 | \$1,281,465,140 | 3.41% | -1.07% | \$14,708,107,902 | -0.09% | 5.87% |
| Apr-12 | \$1,178,542,747 | -8.03% | 1.49% | \$14,725,355,378 | 0.12% | 5.77% |
| May-12 | \$1,253,636,537 | 6.37% | 6.14% | \$14,797,925,910 | 0.49% | 5.70% |
| Jun-12 | \$1,257,883,145 | 0.34% | 5.19% | \$14,860,022,235 | 0.42% | 5.61% |
| Jul-12 | \$1,270,956,250 | 1.04% | 7.71% | \$14,950,958,281 | 0.61% | 5.97% |
| Aug-12 | \$1,294,037,428 | 1.82% | 3.88% | \$14,999,290,002 | 0.32% | 5.56% |
| Sep-12 | \$1,193,633,369 | -7.76% | -1.45% | \$14,981,745,594 | -0.12% | 4.95% |
| Oct-12 | \$1,293,548,770 | 8.37% | 2.98% | \$15,019,231,678 | 0.25% | 4.55% |
| Nov-12 | \$1,224,536,941 | -5.34% | -0.36% | \$15,014,807,193 | -0.03% | 3.84% |
| Dec-12 | \$1,220,294,959 | -0.35% | -0.98% | \$15,002,729,793 | -0.08% | 3.17% |
| Jan-13 | \$1,360,299,444 | 11.47% | 5.05% | \$15,068,074,630 | 0.44% | 2.95% |
| Feb-13 | \$1,210,036,309 | -11.05% | -2.36% | \$15,038,871,039 | -0.19% | 2.15% |
| Mar-13 | \$1,269,473,031 | 4.91% | -0.94% | \$15,026,878,930 | -0.08% | 2.17% |
| Apr-13 | \$1,299,756,478 | 2.39% | 10.29% | \$15,148,092,661 | 0.81% | 2.87% |
| May-13 | \$1,315,288,590 | 1.20% | 4.92% | \$15,209,744,714 | 0.41% | 2.78% |
| Jun-13 | \$1,263,147,687 | -3.96% | 0.42% | \$15,215,009,256 | 0.03% | 2.39% |
| Jul-13 | \$1,303,144,932 | 3.17% | 2.53% | \$15,247,197,938 | 0.21% | 1.98% |
| Aug-13 | \$1,281,479,433 | -1.66% | -0.97% | \$15,234,639,943 | -0.08% | 1.57% |
| Sep-13 | \$1,257,146,171 | -1.90% | 5.32% | \$15,298,152,745 | 0.42% | 2.11% |
| Oct-13 | \$1,374,597,139 | 9.34% | 6.27% | \$15,379,201,114 | 0.53% | 2.40% |
| Nov-13 | \$1,314,062,921 | -4.40% | 7.31% | \$15,468,727,094 | 0.58% | 3.02% |
| Dec-13 | \$1,275,608,687 | -2.93% | 4.53% | \$15,524,040,822 | 0.36% | 3.47% |
| Jan-14 | \$1,371,791,389 | 7.54% | 0.84% | \$15,535,532,767 | 0.07% | 3.10% |
| Feb-14 | \$1,238,814,130 | -9.69% | 2.38% | \$15,564,310,588 | 0.19% | 3.49% |

Source: HSCRC monthly data from MS, NS, RS schedules.

Figures are based on the data available as of February 2014.

