

Monitoring Maryland Performance

Charge per Case Summary

Period: June 2012 through June 2013

Data Analysis:

Year ending June 2013 vs. Year ending June 2012

Charge per Case increased 2.04% from \$13,239 to \$13,510
Cases (admission +new born) decreased (3.58%) from 704,323 to 679,098
Inpatient Revenue decreased (1.61%) from \$9.32 billion to \$9.17 billion
Outpatient Revenue increased 9.13% from \$5.54 billion to \$6.04 billion
Total Gross Revenue increased 2.39% from \$14.86 billion to \$15.22 billion

Month to Month Comparison: June 2013 vs. June 2012

Charge per Case increased 5.91% from \$13,087 to \$13,860
Cases (admission +new born) decreased (4.38%) from 56,871 to 54,379
Inpatient Revenue increased 1.27% from \$744.27 million to \$753.69 million
Outpatient Revenue decreased (0.81%) from \$513.61 million to \$509.46 million
Total Gross Revenue increased 0.42% from \$1.26 billion to \$1.26 billion

Charts Showing Trend in Charge Per Case and Gross Revenue
 Maryland Acute Hospitals, May 2011 to June 2013

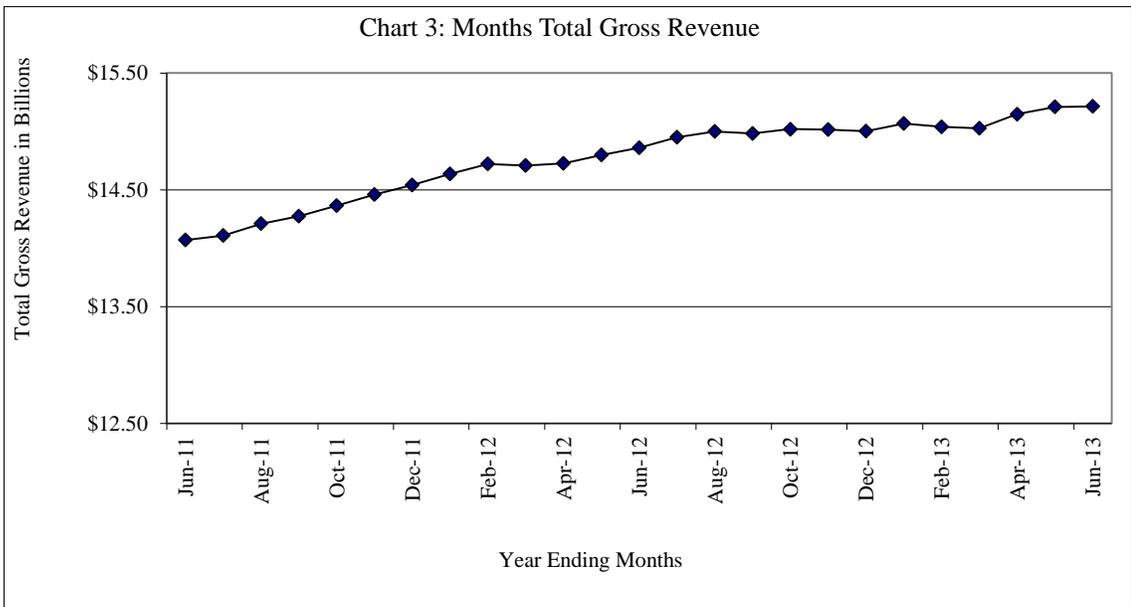
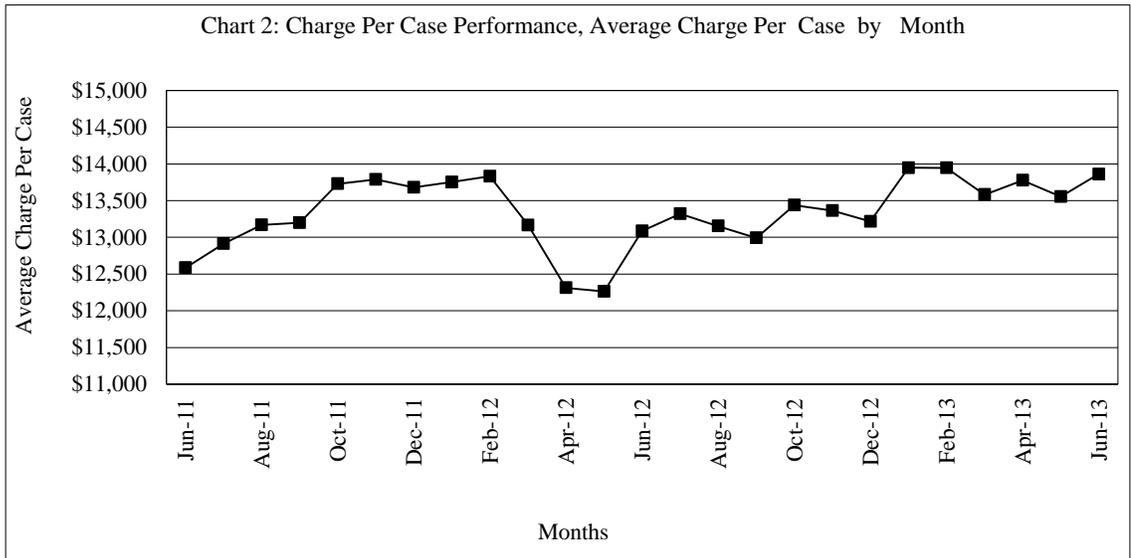
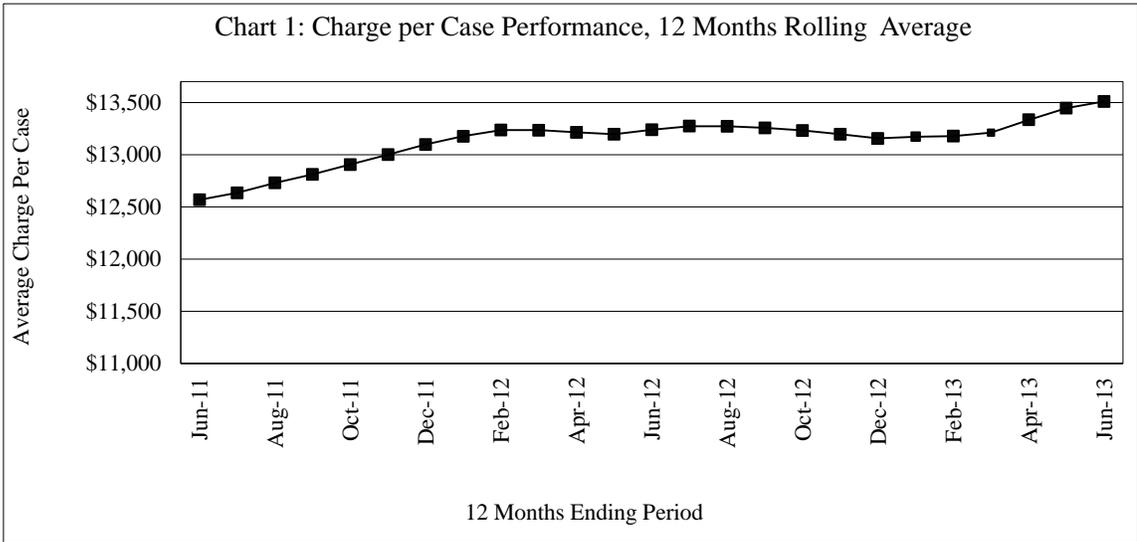


Table 1: 12 Month Rolling Average - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
June 2002 to June 2013

Date	Inpatient Revenue (IP)	% Change from Previous Month	% Change from Previous Year	Cases (Admission + Nursery)	% Change from Previous Month	% Change from Previous Year	Charge Per Case (CPC)	% Change from Previous Month	% Change from Previous Year	Outpatient Revenue (OP)	% Change from Previous Month	% Change from Previous Year
Jun-02	\$5,334,498,087	0.31%	7.51%	674,537	0.04%	2.85%	\$7,908	0.27%	4.53%	\$2,055,829,841	0.38%	11.54%
Jul-02	\$5,372,374,005	0.71%	8.65%	677,880	0.50%	3.09%	\$7,925	0.21%	5.39%	\$2,077,404,598	1.05%	12.24%
Aug-02	\$5,396,828,475	0.46%	8.40%	677,906	0.00%	2.66%	\$7,961	0.45%	5.59%	\$2,087,187,256	0.47%	11.32%
Sep-02	\$5,441,930,399	0.84%	8.67%	680,546	0.39%	2.92%	\$7,996	0.44%	5.59%	\$2,109,487,904	1.07%	11.64%
Oct-02	\$5,473,273,040	0.58%	8.14%	681,459	0.13%	2.67%	\$8,032	0.44%	5.33%	\$2,127,357,679	0.85%	10.91%
Nov-02	\$5,501,315,936	0.51%	7.80%	681,982	0.08%	2.50%	\$8,067	0.44%	5.16%	\$2,140,276,042	0.61%	10.30%
Dec-02	\$5,538,120,983	0.67%	7.89%	684,477	0.37%	2.77%	\$8,091	0.30%	4.98%	\$2,160,399,572	0.94%	10.65%
Jan-03	\$5,556,704,047	0.34%	7.56%	683,488	-0.14%	2.36%	\$8,130	0.48%	5.09%	\$2,175,502,134	0.70%	10.38%
Feb-03	\$5,559,866,395	0.06%	6.81%	681,911	-0.23%	1.76%	\$8,153	0.29%	4.96%	\$2,171,852,724	-0.17%	8.86%
Mar-03	\$5,582,619,085	0.41%	6.77%	683,770	0.27%	1.96%	\$8,164	0.14%	4.72%	\$2,187,641,363	0.73%	8.67%
Apr-03	\$5,598,870,320	0.29%	6.12%	684,161	0.06%	1.64%	\$8,184	0.23%	4.40%	\$2,200,868,505	0.60%	8.09%
May-03	\$5,615,649,994	0.30%	5.59%	685,726	0.23%	1.69%	\$8,189	0.07%	3.83%	\$2,213,571,287	0.58%	8.09%
Jun-03	\$5,669,534,398	0.96%	6.28%	688,987	0.48%	2.14%	\$8,229	0.48%	4.05%	\$2,240,545,685	1.22%	8.98%
Jul-03	\$5,717,026,735	0.84%	6.42%	689,754	0.11%	1.75%	\$8,289	0.73%	4.58%	\$2,264,189,184	1.06%	8.99%
Aug-03	\$5,760,896,279	0.77%	6.75%	690,907	0.17%	1.92%	\$8,338	0.60%	4.74%	\$2,277,182,104	0.57%	9.10%
Sep-03	\$5,819,448,233	1.02%	6.94%	694,000	0.45%	1.98%	\$8,385	0.57%	4.86%	\$2,296,932,644	0.87%	8.89%
Oct-03	\$5,873,145,972	0.92%	7.31%	696,084	0.30%	2.15%	\$8,437	0.62%	5.05%	\$2,313,281,029	0.71%	8.74%
Nov-03	\$5,902,557,810	0.50%	7.29%	696,665	0.08%	2.15%	\$8,473	0.42%	5.03%	\$2,321,223,564	0.34%	8.45%
Dec-03	\$5,981,351,461	1.33%	8.00%	700,964	0.62%	2.41%	\$8,533	0.71%	5.46%	\$2,347,089,221	1.11%	8.64%
Jan-04	\$6,026,470,456	0.75%	8.45%	700,843	-0.02%	2.54%	\$8,599	0.77%	5.77%	\$2,345,059,558	-0.09%	7.79%
Feb-04	\$6,096,399,121	1.16%	9.65%	705,594	0.68%	3.47%	\$8,640	0.48%	5.97%	\$2,373,899,295	1.23%	9.30%
Mar-04	\$6,158,397,192	1.02%	10.31%	708,195	0.37%	3.57%	\$8,696	0.65%	6.51%	\$2,404,357,484	1.28%	9.91%
Apr-04	\$6,216,950,193	0.95%	11.04%	709,606	0.20%	3.78%	\$8,761	0.75%	7.06%	\$2,620,085,832	8.97%	19.05%
May-04	\$6,256,933,474	0.64%	11.42%	709,170	-0.06%	3.66%	\$8,823	0.71%	7.74%	\$2,630,848,157	0.41%	18.85%
Jun-04	\$6,321,569,167	1.03%	11.50%	710,759	0.22%	3.65%	\$8,894	0.81%	8.09%	\$2,453,326,112	-6.75%	9.50%
Jul-04	\$6,350,438,675	0.46%	11.08%	709,807	-0.13%	2.91%	\$8,947	0.59%	7.94%	\$2,463,435,710	0.41%	8.80%
Aug-04	\$6,395,592,688	0.71%	11.02%	711,194	0.20%	2.94%	\$8,993	0.51%	7.85%	\$2,489,417,089	1.05%	9.32%
Sep-04	\$6,436,844,257	0.64%	10.61%	712,603	0.20%	2.68%	\$9,033	0.45%	7.72%	\$2,516,034,718	1.07%	9.54%
Oct-04	\$6,477,871,421	0.64%	10.30%	711,854	-0.11%	2.27%	\$9,100	0.74%	7.85%	\$2,525,913,724	0.39%	9.19%
Nov-04	\$6,552,709,618	1.16%	11.01%	714,772	0.41%	2.60%	\$9,168	0.74%	8.20%	\$2,563,665,277	1.49%	10.44%
Dec-04	\$6,575,725,199	0.35%	9.94%	713,682	-0.15%	1.81%	\$9,214	0.50%	7.98%	\$2,589,214,242	1.00%	10.32%
Jan-05	\$6,634,111,129	0.89%	10.08%	717,664	0.56%	2.40%	\$9,244	0.33%	7.50%	\$2,625,880,261	1.42%	11.97%
Feb-05	\$6,675,989,420	0.63%	9.51%	718,584	0.13%	1.84%	\$9,290	0.50%	7.53%	\$2,650,073,665	0.92%	11.63%
Mar-05	\$6,721,755,689	0.69%	9.15%	720,542	0.27%	1.74%	\$9,329	0.41%	7.28%	\$2,673,170,694	0.87%	11.18%
Apr-05	\$6,755,566,981	0.50%	8.66%	721,904	0.19%	1.73%	\$9,358	0.31%	6.81%	\$2,700,194,046	1.01%	3.06%
May-05	\$6,818,694,112	0.93%	8.98%	724,947	0.42%	2.22%	\$9,406	0.51%	6.61%	\$2,738,171,236	1.41%	4.08%
Jun-05	\$6,865,611,378	0.69%	8.61%	726,266	0.18%	2.18%	\$9,453	0.51%	6.29%	\$2,775,146,636	1.35%	13.12%
Jul-05	\$6,920,666,176	0.80%	8.98%	727,956	0.23%	2.56%	\$9,507	0.57%	6.26%	\$2,798,457,371	0.84%	13.60%
Aug-05	\$6,976,060,122	0.80%	9.08%	730,676	0.37%	2.74%	\$9,547	0.43%	6.17%	\$2,840,563,944	1.50%	14.11%
Sep-05	\$7,014,647,153	0.55%	8.98%	730,697	0.00%	2.54%	\$9,600	0.55%	6.28%	\$2,872,815,601	1.14%	14.18%
Oct-05	\$7,034,641,974	0.29%	8.59%	732,273	0.22%	2.87%	\$9,607	0.07%	5.57%	\$2,903,351,771	1.06%	14.94%
Nov-05	\$7,060,918,585	0.37%	7.76%	733,339	0.15%	2.60%	\$9,628	0.23%	5.03%	\$2,931,728,582	0.98%	14.36%
Dec-05	\$7,108,211,466	0.67%	8.10%	733,813	0.06%	2.82%	\$9,687	0.60%	5.13%	\$2,953,186,534	0.73%	14.06%
Jan-06	\$7,146,738,937	0.54%	7.73%	734,519	0.10%	2.35%	\$9,730	0.45%	5.26%	\$2,989,156,998	1.22%	13.83%
Feb-06	\$7,181,283,783	0.48%	7.57%	734,526	0.00%	2.22%	\$9,777	0.48%	5.23%	\$3,025,590,100	1.22%	14.17%
Mar-06	\$7,269,737,623	1.23%	8.15%	736,276	0.24%	2.18%	\$9,874	0.99%	5.84%	\$3,071,361,827	1.51%	14.90%
Apr-06	\$7,325,061,330	0.76%	8.43%	735,963	-0.04%	1.95%	\$9,953	0.80%	6.36%	\$3,082,563,736	0.36%	14.16%
May-06	\$7,376,634,537	0.70%	8.18%	737,896	0.26%	1.79%	\$9,997	0.44%	6.28%	\$3,119,793,457	1.21%	13.94%
Jun-06	\$7,411,252,685	0.47%	7.95%	738,585	0.09%	1.70%	\$10,034	0.38%	6.15%	\$3,145,749,458	0.83%	13.35%
Jul-06	\$7,461,777,297	0.68%	7.82%	740,266	0.23%	1.69%	\$10,080	0.45%	6.03%	\$3,166,020,681	0.64%	13.13%

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Aug-06	\$7,517,970,288	0.75%	7.77%	741,783	0.20%	1.52%	\$10,135	0.55%	6.15%	\$3,187,925,691	0.69%	12.23%
Sep-06	\$7,570,191,611	0.69%	7.92%	743,357	0.21%	1.73%	\$10,184	0.48%	6.08%	\$3,200,165,975	0.38%	11.39%
Oct-06	\$7,649,269,033	1.04%	8.74%	745,827	0.33%	1.85%	\$10,256	0.71%	6.76%	\$3,231,551,750	0.98%	11.30%
Nov-06	\$7,707,450,579	0.76%	9.16%	747,036	0.16%	1.87%	\$10,317	0.60%	7.16%	\$3,253,829,943	0.69%	10.99%
Dec-06	\$7,745,461,717	0.49%	8.96%	748,583	0.21%	2.01%	\$10,347	0.29%	6.82%	\$3,275,554,201	0.67%	10.92%
Jan-07	\$7,831,516,740	1.11%	9.58%	750,871	0.31%	2.23%	\$10,430	0.80%	7.20%	\$3,309,277,894	1.03%	10.71%
Feb-07	\$7,889,131,522	0.74%	9.86%	751,112	0.03%	2.26%	\$10,503	0.70%	7.43%	\$3,318,882,558	0.29%	9.69%
Mar-07	\$7,924,929,590	0.45%	9.01%	750,967	-0.02%	2.00%	\$10,553	0.47%	6.88%	\$3,329,036,704	0.31%	8.39%
Apr-07	\$7,970,007,584	0.57%	8.80%	752,963	0.27%	2.31%	\$10,585	0.30%	6.35%	\$3,369,247,588	1.21%	9.30%
May-07	\$8,005,485,964	0.45%	8.52%	753,408	0.06%	2.10%	\$10,626	0.39%	6.29%	\$3,392,720,474	0.70%	8.75%
Jun-07	\$8,047,041,255	0.52%	8.58%	752,775	-0.08%	1.92%	\$10,690	0.60%	6.53%	\$3,409,790,445	0.50%	8.39%
Jul-07	\$8,084,615,566	0.47%	8.35%	754,218	0.19%	1.88%	\$10,719	0.27%	6.34%	\$3,445,369,491	1.04%	8.82%
Aug-07	\$8,118,993,300	0.43%	7.99%	754,363	0.02%	1.70%	\$10,763	0.41%	6.19%	\$3,474,719,397	0.85%	9.00%
Sep-07	\$8,133,231,334	0.18%	7.44%	753,981	-0.05%	1.43%	\$10,787	0.23%	5.92%	\$3,488,732,284	0.40%	9.02%
Oct-07	\$8,163,288,560	0.37%	6.72%	755,101	0.15%	1.24%	\$10,811	0.22%	5.41%	\$3,538,652,005	1.43%	9.50%
Nov-07	\$8,202,412,668	0.48%	6.42%	756,395	0.17%	1.25%	\$10,844	0.31%	5.11%	\$3,572,391,571	0.95%	9.79%
Dec-07	\$8,231,641,652	0.36%	6.28%	755,945	-0.06%	0.98%	\$10,889	0.42%	5.24%	\$3,595,179,224	0.64%	9.76%
Jan-08	\$8,255,484,322	0.29%	5.41%	756,164	0.03%	0.70%	\$10,918	0.26%	4.68%	\$3,633,710,280	1.07%	9.80%
Feb-08	\$8,345,501,774	1.09%	5.78%	760,964	0.63%	1.31%	\$10,967	0.45%	4.42%	\$3,695,312,467	1.70%	11.34%
Mar-08	\$8,371,360,576	0.31%	5.63%	760,374	-0.08%	1.25%	\$11,010	0.39%	4.33%	\$3,720,572,104	0.68%	11.76%
Apr-08	\$8,420,355,637	0.59%	5.65%	762,230	0.24%	1.23%	\$11,047	0.34%	4.37%	\$3,772,416,321	1.39%	11.97%
May-08	\$8,445,880,904	0.30%	5.50%	762,106	-0.02%	1.15%	\$11,082	0.32%	4.30%	\$3,797,335,735	0.66%	11.93%
Jun-08	\$8,473,095,276	0.32%	5.29%	764,101	0.26%	1.50%	\$11,089	0.06%	3.73%	\$3,835,156,384	1.00%	12.47%
Jul-08	\$8,539,163,660	0.78%	5.62%	765,612	0.20%	1.51%	\$11,153	0.58%	4.05%	\$3,889,575,425	1.42%	12.89%
Aug-08	\$8,556,523,974	0.20%	5.39%	764,401	-0.16%	1.33%	\$11,194	0.36%	4.01%	\$3,904,625,111	0.39%	12.37%
Sep-08	\$8,627,728,469	0.83%	6.08%	766,316	0.25%	1.64%	\$11,259	0.58%	4.37%	\$3,959,554,727	1.41%	13.50%
Oct-08	\$8,670,984,401	0.50%	6.22%	765,794	-0.07%	1.42%	\$11,323	0.57%	4.74%	\$3,987,960,738	0.72%	12.70%
Nov-08	\$8,683,361,678	0.14%	5.86%	764,226	-0.20%	1.04%	\$11,362	0.35%	4.78%	\$3,991,534,610	0.09%	11.73%
Dec-08	\$8,738,901,542	0.64%	6.16%	768,260	0.53%	1.63%	\$11,375	0.11%	4.46%	\$4,042,178,957	1.27%	12.43%
Jan-09	\$8,753,996,384	0.17%	6.04%	767,244	-0.13%	1.47%	\$11,410	0.31%	4.51%	\$4,042,608,372	0.01%	11.25%
Feb-09	\$8,742,743,835	-0.13%	4.76%	765,671	-0.21%	0.62%	\$11,418	0.08%	4.12%	\$4,052,873,295	0.25%	9.68%
Mar-09	\$8,784,112,968	0.47%	4.93%	767,786	0.28%	0.97%	\$11,441	0.20%	3.92%	\$4,096,039,585	1.07%	10.09%
Apr-09	\$8,814,567,729	0.35%	4.68%	768,094	0.04%	0.77%	\$11,476	0.31%	3.88%	\$4,120,535,128	0.60%	9.23%
May-09	\$8,817,324,289	0.03%	4.40%	767,791	-0.04%	0.75%	\$11,484	0.07%	3.62%	\$4,149,130,678	0.69%	9.26%
Jun-09	\$8,850,106,108	0.37%	4.45%	769,866	0.27%	0.75%	\$11,496	0.10%	3.67%	\$4,184,558,946	0.85%	9.11%
Jul-09	\$8,870,753,329	0.23%	3.88%	770,745	0.11%	0.67%	\$11,509	0.12%	3.19%	\$4,212,613,476	0.67%	8.31%
Aug-09	\$8,885,202,906	0.16%	3.84%	771,714	0.13%	0.96%	\$11,514	0.04%	2.86%	\$4,234,921,470	0.53%	8.46%
Sep-09	\$8,895,557,177	0.12%	3.10%	771,874	0.02%	0.73%	\$11,525	0.10%	2.36%	\$4,263,214,049	0.67%	7.67%
Oct-09	\$8,919,947,774	0.27%	2.87%	772,355	0.06%	0.86%	\$11,549	0.21%	2.00%	\$4,283,439,633	0.47%	7.41%
Nov-09	\$8,949,625,885	0.33%	3.07%	772,579	0.03%	1.09%	\$11,584	0.30%	1.95%	\$4,316,587,200	0.77%	8.14%
Dec-09	\$8,968,547,413	0.21%	2.63%	769,818	-0.36%	0.20%	\$11,650	0.57%	2.42%	\$4,335,879,174	0.45%	7.27%
Jan-10	\$8,967,634,257	-0.01%	2.44%	768,331	-0.19%	0.14%	\$11,672	0.18%	2.30%	\$4,354,833,907	0.44%	7.72%
Feb-10	\$8,939,607,336	-0.31%	2.25%	764,192	-0.54%	-0.19%	\$11,698	0.23%	2.45%	\$4,330,624,117	-0.56%	6.85%
Mar-10	\$8,941,955,274	0.03%	1.80%	762,994	-0.16%	-0.62%	\$11,720	0.18%	2.44%	\$4,366,553,328	0.83%	6.60%
Apr-10	\$8,933,524,177	-0.09%	1.35%	761,503	-0.20%	-0.86%	\$11,731	0.10%	2.23%	\$4,391,841,290	0.58%	6.58%
May-10	\$8,961,843,614	0.32%	1.64%	760,873	-0.08%	-0.90%	\$11,778	0.40%	2.56%	\$4,404,644,451	0.29%	6.16%
Jun-10	\$8,960,887,722	-0.01%	1.25%	759,949	-0.12%	-1.29%	\$11,791	0.11%	2.57%	\$4,425,831,835	0.48%	5.77%
Jul-10	\$8,947,452,981	-0.15%	0.86%	755,974	-0.52%	-1.92%	\$11,836	0.38%	2.84%	\$4,439,304,698	0.30%	5.38%
Aug-10	\$8,966,820,475	0.22%	0.92%	754,351	-0.21%	-2.25%	\$11,887	0.43%	3.24%	\$4,479,243,178	0.90%	5.77%
Sep-10	\$8,972,189,522	0.06%	0.86%	752,079	-0.30%	-2.56%	\$11,930	0.36%	3.52%	\$4,509,350,267	0.67%	5.77%

Table 1: 12 Month Rolling Average - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
June 2002 to June 2013

Date	Inpatient Revenue (IP)	% Change from Previous Month	% Change from Previous Year	Cases (Admission + Nursery)	% Change from Previous Month	% Change from Previous Year	Charge Per Case (CPC)	% Change from Previous Month	% Change from Previous Year	Outpatient Revenue (OP)	% Change from Previous Month	% Change from Previous Year
Oct-10	\$8,954,700,438	-0.19%	0.39%	748,225	-0.51%	-3.12%	\$11,968	0.32%	3.63%	\$4,520,814,253	0.25%	5.54%
Nov-10	\$8,960,862,062	0.07%	0.13%	746,569	-0.22%	-3.37%	\$12,003	0.29%	3.61%	\$4,567,956,976	1.04%	5.82%
Dec-10	\$8,961,470,057	0.01%	-0.08%	744,284	-0.31%	-3.32%	\$12,040	0.31%	3.35%	\$4,604,370,983	0.80%	6.19%
Jan-11	\$9,001,034,526	0.44%	0.37%	742,865	-0.19%	-3.31%	\$12,117	0.63%	3.81%	\$4,646,750,539	0.92%	6.70%
Feb-11	\$9,064,704,885	0.71%	1.40%	743,441	0.08%	-2.72%	\$12,193	0.63%	4.23%	\$4,727,487,065	1.74%	9.16%
Mar-11	\$9,111,112,830	0.51%	1.89%	740,340	-0.42%	-2.97%	\$12,307	0.93%	5.01%	\$4,780,843,780	1.13%	9.49%
Apr-11	\$9,120,294,729	0.10%	2.09%	736,567	-0.51%	-3.27%	\$12,382	0.61%	5.55%	\$4,802,129,427	0.45%	9.34%
May-11	\$9,146,626,337	0.29%	2.06%	733,995	-0.35%	-3.53%	\$12,461	0.64%	5.80%	\$4,852,840,137	1.06%	10.18%
Jun-11	\$9,171,390,573	0.27%	2.35%	729,788	-0.57%	-3.97%	\$12,567	0.85%	6.58%	\$4,898,654,735	0.94%	10.68%
Jul-11	\$9,185,609,594	0.16%	2.66%	726,994	-0.38%	-3.83%	\$12,635	0.54%	6.75%	\$4,922,448,775	0.49%	10.88%
Aug-11	\$9,229,297,487	0.48%	2.93%	724,981	-0.28%	-3.89%	\$12,730	0.75%	7.10%	\$4,980,607,876	1.18%	11.19%
Sep-11	\$9,254,622,901	0.27%	3.15%	722,400	-0.36%	-3.95%	\$12,811	0.63%	7.39%	\$5,020,461,896	0.80%	11.33%
Oct-11	\$9,301,287,566	0.50%	3.87%	720,733	-0.23%	-3.67%	\$12,905	0.74%	7.83%	\$5,063,859,834	0.86%	12.01%
Nov-11	\$9,351,191,782	0.54%	4.36%	719,216	-0.21%	-3.66%	\$13,002	0.75%	8.32%	\$5,107,915,464	0.87%	11.82%
Dec-11	\$9,395,119,490	0.47%	4.84%	717,331	-0.26%	-3.62%	\$13,097	0.73%	8.78%	\$5,146,496,346	0.76%	11.77%
Jan-12	\$9,426,111,843	0.33%	4.72%	715,370	-0.27%	-3.70%	\$13,177	0.60%	8.75%	\$5,209,941,661	1.23%	12.12%
Feb-12	\$9,446,436,200	0.22%	4.21%	713,655	-0.24%	-4.01%	\$13,237	0.46%	8.56%	\$5,275,531,366	1.26%	11.59%
Mar-12	\$9,400,227,867	-0.49%	3.17%	710,292	-0.47%	-4.06%	\$13,234	-0.02%	7.54%	\$5,307,880,035	0.61%	11.02%
Apr-12	\$9,361,980,303	-0.41%	2.65%	708,461	-0.26%	-3.82%	\$13,215	-0.15%	6.72%	\$5,363,375,075	1.05%	11.69%
May-12	\$9,337,668,658	-0.26%	2.09%	707,622	-0.12%	-3.59%	\$13,196	-0.14%	5.89%	\$5,460,257,252	1.81%	12.52%
Jun-12	\$9,324,663,879	-0.14%	1.67%	704,323	-0.47%	-3.49%	\$13,239	0.33%	5.35%	\$5,535,358,356	1.38%	13.00%
Jul-12	\$9,333,531,517	0.10%	1.61%	703,183	-0.16%	-3.28%	\$13,273	0.26%	5.05%	\$5,617,428,264	1.48%	14.12%
Aug-12	\$9,309,266,288	-0.26%	0.87%	701,406	-0.25%	-3.25%	\$13,272	-0.01%	4.26%	\$5,690,025,514	1.29%	14.24%
Sep-12	\$9,256,829,362	-0.56%	0.02%	698,296	-0.44%	-3.34%	\$13,256	-0.12%	3.48%	\$5,724,918,632	0.61%	14.03%
Oct-12	\$9,217,370,600	-0.43%	-0.90%	696,645	-0.24%	-3.34%	\$13,231	-0.19%	2.52%	\$5,801,864,018	1.34%	14.57%
Nov-12	\$9,159,145,782	-0.63%	-2.05%	694,113	-0.36%	-3.49%	\$13,195	-0.27%	1.49%	\$5,855,664,351	0.93%	14.64%
Dec-12	\$9,114,818,655	-0.48%	-2.98%	692,815	-0.19%	-3.42%	\$13,156	-0.30%	0.45%	\$5,887,914,678	0.55%	14.41%
Jan-13	\$9,120,901,194	0.07%	-3.24%	692,407	-0.06%	-3.21%	\$13,173	0.13%	-0.03%	\$5,947,176,976	1.01%	14.15%
Feb-13	\$9,072,407,300	-0.53%	-3.96%	688,459	-0.57%	-3.53%	\$13,178	0.04%	-0.44%	\$5,966,468,479	0.32%	13.10%
Mar-13	\$9,054,621,518	-0.20%	-3.68%	685,326	-0.46%	-3.51%	\$13,212	0.26%	-0.17%	\$5,972,262,152	0.10%	12.52%
Apr-13	\$9,122,470,036	0.75%	-2.56%	684,162	-0.17%	-3.43%	\$13,334	0.92%	0.90%	\$6,025,627,365	0.89%	12.35%
May-13	\$9,164,897,364	0.47%	-1.85%	681,590	-0.38%	-3.68%	\$13,446	0.84%	1.90%	\$6,044,852,090	0.32%	10.71%
Jun-13	\$9,174,318,058	0.10%	-1.61%	679,098	-0.37%	-3.58%	\$13,510	0.47%	2.04%	\$6,040,695,938	-0.07%	9.13%

Table 2: Month to Month - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
June 2002 to June 2013

Date	Inpatient Revenue (IP)	Change in IP Revenue from Previous Month	Change in IP Revenue from Previous Year	Cases (Admission + Nursery)	Change in Cases from Previous Month	Change in Cases from Previous Year	Charge Per Case (CPC)	Change in CPC from Previous Month	Change in CPC from Previous Year	Outpatient Revenue (OP)	Change in OP Revenue from Previous Month	Change in OP Revenue from Previous Year
Jun-02	\$431,858,591	-7.72%	3.91%	55,006	-4.74%	0.44%	\$7,851	-3.13%	3.46%	\$170,799,250	-7.83%	4.83%
Jul-02	\$458,460,783	6.16%	9.01%	59,032	7.32%	6.00%	\$7,766	-1.08%	2.83%	\$181,888,995	6.49%	13.46%
Aug-02	\$463,846,217	1.17%	5.57%	57,233	-3.05%	0.05%	\$8,105	4.35%	5.52%	\$184,214,935	1.28%	5.61%
Sep-02	\$458,819,631	-1.08%	10.90%	55,857	-2.40%	4.96%	\$8,214	1.35%	5.66%	\$177,198,707	-3.81%	14.40%
Oct-02	\$495,739,799	8.05%	6.75%	58,528	4.78%	1.58%	\$8,470	3.12%	5.08%	\$198,083,829	11.79%	9.92%
Nov-02	\$464,740,558	-6.25%	6.42%	54,801	-6.37%	0.96%	\$8,481	0.12%	5.41%	\$180,258,890	-9.00%	7.72%
Dec-02	\$461,010,194	-0.80%	8.68%	56,326	2.78%	3.77%	\$8,185	-3.49%	3.86%	\$173,707,140	-3.63%	13.10%
Jan-03	\$497,154,979	7.84%	3.88%	59,440	5.53%	10.42%	\$8,364	2.19%	5.61%	\$193,060,443	11.14%	8.49%
Feb-03	\$443,332,347	-10.83%	0.72%	52,680	-11.37%	-2.91%	\$8,416	0.62%	3.73%	\$164,153,813	-14.97%	-2.17%
Mar-03	\$484,665,317	9.32%	4.93%	59,705	13.34%	3.21%	\$8,118	-3.54%	1.66%	\$195,466,477	19.08%	8.79%
Apr-03	\$471,250,791	-2.77%	3.57%	57,811	-3.17%	0.68%	\$8,152	0.42%	2.87%	\$196,728,990	0.65%	7.21%
May-03	\$484,770,787	2.87%	3.59%	59,307	2.59%	2.71%	\$8,174	0.27%	0.85%	\$198,009,818	0.65%	6.85%
Jun-03	\$485,742,995	0.20%	12.48%	58,267	-1.75%	5.93%	\$8,337	1.99%	6.18%	\$197,773,648	-0.12%	15.79%
Jul-03	\$505,953,120	4.37%	10.36%	59,799	0.83%	8.71%	\$8,461	1.49%	8.94%	\$205,532,494	3.80%	13.00%
Aug-03	\$507,715,761	0.35%	9.46%	58,386	-2.36%	-1.09%	\$8,696	2.78%	7.30%	\$197,207,855	-4.05%	7.05%
Sep-03	\$517,371,585	1.90%	12.76%	58,950	0.97%	3.00%	\$8,776	0.93%	6.85%	\$196,949,247	-0.13%	11.15%
Oct-03	\$549,437,538	6.20%	10.83%	60,612	2.82%	8.51%	\$9,065	3.29%	7.02%	\$214,432,214	8.88%	8.25%
Nov-03	\$494,152,396	-10.06%	6.33%	55,382	-8.63%	-5.38%	\$8,923	-1.57%	5.21%	\$188,201,425	-12.23%	4.41%
Dec-03	\$539,803,845	9.24%	17.09%	60,625	9.47%	10.63%	\$8,904	-0.21%	8.79%	\$199,572,797	6.04%	14.89%
Jan-04	\$542,273,974	0.46%	9.08%	59,319	-2.15%	5.31%	\$9,142	2.67%	9.30%	\$191,030,780	-4.28%	-1.05%
Feb-04	\$513,261,012	-5.35%	15.77%	57,431	-3.18%	-3.38%	\$8,937	-2.24%	6.20%	\$192,993,550	1.03%	17.57%
Mar-04	\$546,663,388	6.51%	12.79%	62,306	8.49%	18.27%	\$8,774	-1.83%	8.08%	\$225,924,666	17.06%	15.58%
Apr-04	\$529,803,792	-3.08%	12.43%	59,222	-4.95%	-0.81%	\$8,946	1.96%	9.75%	\$215,728,348	-4.51%	9.66%
May-04	\$524,754,068	-0.95%	8.25%	58,871	-0.59%	1.83%	\$8,914	-0.36%	9.05%	\$207,491,315	-3.82%	4.79%
Jun-04	\$550,378,688	4.88%	13.31%	59,856	1.67%	0.93%	\$9,195	3.16%	10.30%	\$218,261,421	5.19%	10.36%
Jul-04	\$534,822,628	-2.83%	5.71%	58,847	-1.69%	1.00%	\$9,088	-1.16%	7.42%	\$215,642,092	-1.20%	4.92%
Aug-04	\$552,869,774	3.37%	8.89%	59,773	1.57%	-0.04%	\$9,249	1.77%	6.37%	\$223,189,234	3.50%	13.17%
Sep-04	\$558,623,154	1.04%	7.97%	60,359	0.98%	2.39%	\$9,255	0.06%	5.45%	\$223,566,876	0.17%	13.51%
Oct-04	\$590,464,702	5.70%	7.47%	59,863	-0.82%	-1.24%	\$9,864	6.58%	8.81%	\$224,311,220	0.33%	4.61%
Nov-04	\$568,990,593	-3.64%	15.14%	58,300	-2.61%	5.27%	\$9,760	-1.05%	9.38%	\$225,952,978	0.73%	20.06%
Dec-04	\$562,819,426	-1.08%	4.26%	59,535	2.12%	-1.80%	\$9,454	-3.14%	6.17%	\$225,121,762	-0.37%	12.80%
Jan-05	\$600,659,904	6.72%	10.77%	63,301	6.33%	6.71%	\$9,489	0.37%	3.80%	\$227,696,799	1.14%	19.19%
Feb-05	\$555,139,303	-7.58%	8.16%	58,351	-7.82%	1.60%	\$9,514	0.26%	6.45%	\$217,186,954	-4.62%	12.54%
Mar-05	\$592,429,657	6.72%	8.37%	64,264	10.13%	3.14%	\$9,219	-3.10%	5.07%	\$249,021,695	14.66%	10.22%
Apr-05	\$563,615,084	-4.86%	6.38%	60,584	-5.73%	2.30%	\$9,303	0.91%	3.99%	\$242,751,700	-2.52%	12.53%
May-05	\$587,881,199	4.31%	12.03%	61,914	2.20%	5.17%	\$9,495	2.06%	6.52%	\$245,468,505	1.12%	18.30%
Jun-05	\$597,295,954	1.60%	8.52%	61,175	-1.19%	2.20%	\$9,764	2.83%	6.18%	\$255,236,821	3.98%	16.94%
Jul-05	\$589,877,426	-1.24%	10.29%	60,537	-1.04%	2.87%	\$9,744	-0.20%	7.21%	\$238,952,827	-6.38%	10.81%
Aug-05	\$608,263,720	3.12%	10.02%	62,493	3.23%	4.55%	\$9,733	-0.11%	5.23%	\$265,295,807	11.02%	18.87%
Sep-05	\$597,210,185	-1.82%	6.91%	60,380	-3.38%	0.03%	\$9,891	1.62%	6.87%	\$255,818,533	-3.57%	14.43%
Oct-05	\$610,459,523	2.22%	3.39%	61,439	1.75%	2.63%	\$9,936	0.46%	0.73%	\$254,847,390	-0.38%	13.61%
Nov-05	\$595,267,204	-2.49%	4.62%	59,366	-3.37%	1.83%	\$10,027	0.92%	2.74%	\$254,329,789	-0.20%	12.56%
Dec-05	\$610,112,307	2.49%	8.40%	60,009	1.08%	0.80%	\$10,167	1.40%	7.55%	\$246,579,714	-3.05%	9.53%
Jan-06	\$639,187,375	4.77%	6.41%	64,007	6.66%	1.12%	\$9,986	-1.78%	5.24%	\$263,667,263	6.93%	15.80%
Feb-06	\$589,684,149	-7.74%	6.22%	58,358	-8.83%	0.01%	\$10,105	1.19%	6.21%	\$253,620,056	-3.81%	16.77%
Mar-06	\$680,883,497	15.47%	14.93%	66,014	13.12%	2.72%	\$10,314	2.07%	11.88%	\$294,793,422	16.23%	18.38%
Apr-06	\$618,938,791	-9.10%	9.82%	60,271	-8.70%	-0.52%	\$10,269	-0.44%	10.39%	\$253,953,609	-13.85%	4.61%
May-06	\$639,454,406	3.31%	8.77%	63,847	5.93%	3.12%	\$10,015	-2.47%	5.48%	\$282,698,226	11.32%	15.17%

Table 2: Month to Month - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
June 2002 to June 2013

Date	Inpatient Revenue (IP)	Change in IP Revenue from Previous Month	Change in IP Revenue from Previous Year	Cases (Admission + Nursery)	Change in Cases from Previous Month	Change in Cases from Previous Year	Charge Per Case (CPC)	Change in CPC from Previous Month	Change in CPC from Previous Year	Outpatient Revenue (OP)	Change in OP Revenue from Previous Month	Change in OP Revenue from Previous Year
Jun-06	\$631,914,102	-1.18%	5.80%	61,864	-3.11%	1.13%	\$10,215	1.99%	4.62%	\$281,192,822	-0.53%	10.17%
Jul-06	\$640,402,038	1.34%	8.57%	62,218	0.57%	2.78%	\$10,293	0.77%	5.63%	\$259,224,050	-7.81%	8.48%
Aug-06	\$664,456,711	3.76%	9.24%	64,010	2.88%	2.43%	\$10,381	0.85%	6.65%	\$287,200,817	10.79%	8.26%
Sep-06	\$649,431,508	-2.26%	8.74%	61,954	-3.21%	2.61%	\$10,482	0.98%	5.98%	\$268,058,817	-6.67%	4.78%
Oct-06	\$689,536,945	6.18%	12.95%	63,909	1.00%	4.02%	\$10,789	2.93%	8.59%	\$286,233,165	6.78%	12.32%
Nov-06	\$653,448,750	-5.23%	9.77%	60,575	-5.22%	2.04%	\$10,787	-0.02%	7.58%	\$276,607,982	-3.36%	8.76%
Dec-06	\$648,123,445	-0.81%	6.23%	61,556	1.62%	2.58%	\$10,529	-2.40%	3.56%	\$268,303,972	-3.00%	8.81%
Jan-07	\$725,242,398	11.90%	13.46%	66,295	7.70%	3.57%	\$10,940	3.90%	9.55%	\$297,390,956	10.84%	12.79%
Feb-07	\$647,298,931	-10.75%	9.77%	58,599	-11.61%	0.41%	\$11,046	0.97%	9.32%	\$263,224,720	-11.49%	3.79%
Mar-07	\$716,681,565	10.72%	5.26%	65,869	12.41%	-0.22%	\$10,880	-1.50%	5.49%	\$304,947,568	15.85%	3.44%
Apr-07	\$664,016,785	-7.35%	7.28%	62,267	-5.47%	3.31%	\$10,664	-1.99%	3.84%	\$294,164,493	-3.54%	15.83%
May-07	\$674,932,786	1.64%	5.55%	64,292	3.25%	0.70%	\$10,498	-1.56%	4.82%	\$306,171,112	4.08%	8.30%
Jun-07	\$673,469,393	-0.22%	6.58%	61,231	-4.76%	-1.02%	\$10,999	4.77%	7.68%	\$298,262,793	-2.58%	6.07%
Jul-07	\$677,976,349	0.67%	5.87%	63,661	3.97%	2.32%	\$10,650	-3.17%	3.47%	\$294,803,096	-1.16%	13.73%
Aug-07	\$698,834,445	3.08%	5.17%	64,155	0.78%	0.23%	\$10,893	2.28%	4.94%	\$316,550,723	7.38%	10.22%
Sep-07	\$663,669,542	-5.03%	2.19%	61,572	-4.03%	-0.62%	\$10,779	-1.05%	2.83%	\$282,071,704	-10.89%	5.23%
Oct-07	\$719,594,171	8.43%	4.36%	65,029	5.61%	1.75%	\$11,066	2.66%	2.56%	\$336,152,886	19.17%	17.44%
Nov-07	\$692,572,858	\$0.96	5.99%	61,869	-4.86%	2.14%	\$11,194	4.89%	3.77%	\$310,347,548	-50.28%	12.20%
Dec-07	\$677,352,429	-2.20%	4.51%	61,106	-1.23%	-0.73%	\$11,085	-0.98%	5.28%	\$291,091,625	-6.20%	8.49%
Jan-08	\$749,085,068	10.59%	3.29%	66,514	8.85%	0.33%	\$11,262	1.60%	2.95%	\$335,922,012	15.40%	12.96%
Feb-08	\$737,316,383	-1.57%	13.91%	63,399	-4.68%	8.19%	\$11,630	3.27%	5.28%	\$324,826,907	-3.30%	23.40%
Mar-08	\$742,540,367	0.71%	3.61%	65,279	2.97%	-0.90%	\$11,375	-2.19%	4.54%	\$330,207,205	1.66%	8.28%
Apr-08	\$713,011,846	-3.98%	7.38%	64,123	-1.77%	2.98%	\$11,119	-2.25%	4.27%	\$346,008,710	4.79%	17.62%
May-08	\$700,458,053	-1.76%	3.78%	64,168	0.07%	-0.19%	\$10,916	-1.83%	3.98%	\$331,090,526	-4.31%	8.14%
Jun-08	\$700,683,765	0.03%	4.04%	63,226	-1.47%	3.26%	\$11,082	1.52%	0.76%	\$336,083,442	1.51%	12.68%
Jul-08	\$744,044,733	6.19%	9.74%	65,172	3.08%	2.37%	\$11,417	3.02%	7.20%	\$349,222,137	3.91%	18.46%
Aug-08	\$716,194,759	-3.74%	2.48%	62,944	-3.42%	-1.89%	\$11,378	-0.34%	4.46%	\$331,600,409	-5.05%	4.75%
Sep-08	\$734,874,037	2.61%	10.73%	63,487	0.86%	3.11%	\$11,575	1.73%	7.39%	\$337,001,320	1.63%	19.47%
Oct-08	\$762,850,103	3.81%	6.01%	64,507	1.61%	-0.80%	\$11,826	2.17%	6.87%	\$364,558,897	8.18%	8.45%
Nov-08	\$704,950,135	-7.59%	1.79%	60,301	-6.52%	-2.53%	\$11,691	-1.14%	4.43%	\$313,921,420	-13.89%	1.15%
Dec-08	\$732,892,293	3.96%	8.20%	65,140	8.02%	6.60%	\$11,251	-3.76%	1.50%	\$341,735,972	8.86%	17.40%
Jan-09	\$764,179,910	4.27%	2.02%	65,498	0.55%	-1.53%	\$11,667	3.70%	3.60%	\$336,351,427	-1.58%	0.13%
Feb-09	\$726,063,834	-4.99%	-1.53%	61,826	-5.61%	-2.48%	\$11,744	0.66%	0.98%	\$335,091,830	-0.37%	3.16%
Mar-09	\$783,909,500	7.97%	5.57%	67,394	9.01%	3.24%	\$11,632	-0.95%	2.26%	\$373,373,495	11.42%	13.07%
Apr-09	\$743,466,607	-5.16%	4.27%	64,431	-4.40%	0.48%	\$11,539	-0.80%	3.77%	\$370,504,253	-0.77%	7.08%
May-09	\$703,214,613	-5.41%	0.39%	63,865	-0.88%	-0.47%	\$11,011	-4.58%	0.87%	\$359,686,076	-2.92%	8.64%
Jun-09	\$733,465,584	4.30%	4.68%	65,301	2.25%	3.28%	\$11,232	2.01%	1.35%	\$371,511,710	3.29%	10.54%
Jul-09	\$764,691,954	4.26%	2.77%	66,051	1.15%	1.35%	\$11,577	3.07%	1.41%	\$377,276,667	1.55%	8.03%
Aug-09	\$730,644,336	-4.45%	2.02%	63,913	-3.24%	1.54%	\$11,432	-1.26%	0.47%	\$353,908,403	-6.19%	6.73%
Sep-09	\$745,228,308	2.00%	1.41%	63,647	-0.42%	0.25%	\$11,709	2.42%	1.15%	\$365,293,899	3.22%	8.40%
Oct-09	\$787,240,700	5.64%	3.20%	64,988	2.11%	0.75%	\$12,114	3.46%	2.43%	\$384,784,481	5.34%	5.55%
Nov-09	\$734,628,246	-6.68%	4.21%	60,525	-6.87%	0.37%	\$12,138	0.20%	3.82%	\$347,068,987	-9.80%	10.56%
Dec-09	\$751,813,821	2.34%	2.58%	62,379	3.06%	-4.24%	\$12,052	-0.70%	7.12%	\$361,027,946	4.02%	5.65%
Jan-10	\$763,266,754	1.52%	-0.12%	64,011	2.62%	-2.27%	\$11,924	-1.07%	2.20%	\$355,306,160	-1.58%	5.64%
Feb-10	\$698,036,913	-8.55%	-3.86%	57,687	-9.88%	-6.69%	\$12,100	1.48%	3.04%	\$310,882,040	-12.50%	-7.22%
Mar-10	\$786,257,438	12.64%	0.30%	66,196	14.75%	-1.78%	\$11,878	-1.84%	2.11%	\$409,302,706	31.66%	9.62%
Apr-10	\$735,035,510	-6.51%	-1.13%	62,940	-4.92%	-2.31%	\$11,678	-1.68%	1.21%	\$395,792,215	-3.30%	6.83%
May-10	\$731,534,050	-0.48%	4.03%	63,235	0.47%	-0.99%	\$11,568	-0.94%	5.06%	\$372,489,637	-5.89%	3.56%

Table 2: Month to Month - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
June 2002 to June 2013

Date	Inpatient Revenue (IP)	Change in IP Revenue from Previous Month	Change in IP Revenue from Previous Year	Cases (Admission + Nursery)	Change in Cases from Previous Month	Change in Cases from Previous Year	Charge Per Case (CPC)	Change in CPC from Previous Month	Change in CPC from Previous Year	Outpatient Revenue (OP)	Change in OP Revenue from Previous Month	Change in OP Revenue from Previous Year
Jun-10	\$732,509,692	0.13%	-0.13%	64,377	1.81%	-1.41%	\$11,378	-1.64%	1.30%	\$392,698,294	5.43%	5.70%
Jul-10	\$751,257,213	2.56%	-1.76%	62,076	-3.57%	-6.02%	\$12,102	6.36%	4.53%	\$390,749,930	-0.50%	3.57%
Aug-10	\$750,011,830	-0.17%	2.65%	62,290	0.34%	-2.54%	\$12,041	-0.51%	5.33%	\$393,846,883	0.79%	11.28%
Sep-10	\$750,597,355	0.08%	0.72%	61,375	-1.47%	-3.57%	\$12,230	1.57%	4.45%	\$395,400,988	0.39%	8.24%
Oct-10	\$769,751,616	2.55%	-2.22%	61,134	-0.39%	-5.93%	\$12,591	2.96%	3.94%	\$396,248,467	0.21%	2.98%
Nov-10	\$740,789,870	-3.76%	0.84%	58,869	-3.70%	-2.74%	\$12,584	-0.06%	3.68%	\$394,211,710	-0.51%	13.58%
Dec-10	\$752,421,816	1.57%	0.08%	60,094	2.08%	-3.66%	\$12,521	-0.50%	3.89%	\$397,441,953	0.82%	10.09%
Jan-11	\$802,831,223	6.70%	5.18%	62,592	4.16%	-2.22%	\$12,826	2.44%	7.57%	\$397,685,716	0.06%	11.93%
Feb-11	\$761,707,272	-5.12%	9.12%	58,263	-6.92%	1.00%	\$13,074	1.93%	8.04%	\$391,618,566	-1.53%	25.97%
Mar-11	\$832,665,383	9.32%	5.90%	63,095	8.29%	-4.68%	\$13,197	0.94%	11.11%	\$462,659,421	18.14%	13.04%
Apr-11	\$744,217,409	-10.62%	1.25%	59,167	-6.23%	-5.99%	\$12,578	-4.69%	7.71%	\$417,077,862	-9.85%	5.38%
May-11	\$757,865,658	1.83%	3.60%	60,663	2.53%	-4.07%	\$12,493	-0.68%	7.99%	\$423,200,347	1.47%	13.61%
Jun-11	\$757,273,928	-0.08%	3.38%	60,170	-0.81%	-6.53%	\$12,586	0.74%	10.61%	\$438,512,892	3.62%	11.67%
Jul-11	\$765,476,234	1.08%	1.89%	59,282	-1.48%	-4.50%	\$12,912	2.60%	6.69%	\$414,543,970	-5.47%	6.09%
Aug-11	\$793,699,723	3.69%	5.82%	60,277	1.68%	-3.23%	\$13,168	1.98%	9.36%	\$452,005,984	9.04%	14.77%
Sep-11	\$775,922,769	-2.24%	3.37%	58,794	-2.46%	-4.21%	\$13,197	0.23%	7.91%	\$435,255,008	-3.71%	10.08%
Oct-11	\$816,416,281	5.22%	6.06%	59,467	1.14%	-2.73%	\$13,729	4.03%	9.04%	\$439,646,405	1.01%	10.95%
Nov-11	\$790,694,086	-3.15%	6.74%	57,352	-3.56%	-2.58%	\$13,787	0.42%	9.56%	\$438,267,340	-0.31%	11.18%
Dec-11	\$796,349,524	0.72%	5.84%	58,209	1.49%	-3.14%	\$13,681	-0.77%	9.27%	\$436,022,835	-0.51%	9.71%
Jan-12	\$833,823,576	4.71%	3.86%	60,631	4.16%	-3.13%	\$13,752	0.52%	7.22%	\$461,131,031	5.76%	15.95%
Feb-12	\$782,031,629	-6.21%	2.67%	56,548	-6.73%	-2.94%	\$13,830	0.56%	5.78%	\$457,208,271	-0.85%	16.75%
Mar-12	\$786,457,050	0.57%	-5.55%	59,732	5.63%	-5.33%	\$13,166	-4.79%	-0.23%	\$495,008,090	8.27%	6.99%
Apr-12	\$705,969,845	-10.23%	-5.14%	57,336	-4.01%	-3.09%	\$12,313	-6.48%	-2.11%	\$472,572,902	-4.53%	13.31%
May-12	\$733,554,013	3.91%	-3.21%	59,824	4.34%	-1.38%	\$12,262	-0.41%	-1.85%	\$520,082,524	10.05%	22.89%
Jun-12	\$744,269,149	1.46%	-1.72%	56,871	-4.94%	-5.48%	\$13,087	6.73%	3.98%	\$513,613,996	-1.24%	17.13%
Jul-12	\$774,343,872	4.04%	1.16%	58,142	2.23%	-1.92%	\$13,318	1.77%	3.14%	\$496,613,878	-3.31%	19.80%
Aug-12	\$769,434,494	-0.63%	-3.06%	58,500	0.62%	-2.95%	\$13,153	-1.24%	-0.11%	\$524,603,234	5.64%	16.06%
Sep-12	\$723,485,843	-5.97%	-6.76%	55,684	-4.81%	-5.29%	\$12,993	-1.22%	-1.55%	\$470,148,126	-10.38%	8.02%
Oct-12	\$776,957,519	7.39%	-4.83%	57,816	3.83%	-2.78%	\$13,438	3.43%	-2.12%	\$516,591,791	9.88%	17.50%
Nov-12	\$732,469,268	-5.73%	-7.36%	54,820	-5.18%	-4.41%	\$13,361	-0.57%	-3.09%	\$492,067,673	-4.75%	12.28%
Dec-12	\$752,022,397	2.67%	-5.57%	56,911	3.81%	-2.23%	\$13,214	-1.10%	-3.41%	\$468,273,162	-4.84%	7.40%
Jan-13	\$839,906,115	11.69%	0.73%	60,223	5.82%	-0.67%	\$13,947	5.54%	1.41%	\$520,393,329	11.13%	12.85%
Feb-13	\$733,537,735	-12.66%	-6.20%	52,600	-12.66%	-6.98%	\$13,946	-0.01%	0.84%	\$476,499,774	-8.43%	4.22%
Mar-13	\$768,671,268	4.79%	-2.26%	56,599	7.60%	-5.25%	\$13,581	-2.61%	3.15%	\$500,801,763	5.10%	1.17%
Apr-13	\$773,818,363	0.67%	9.61%	56,172	-0.75%	-2.03%	\$13,776	1.43%	11.88%	\$525,938,115	5.02%	11.29%
May-13	\$775,981,341	0.28%	5.78%	57,252	1.92%	-4.30%	\$13,554	-1.61%	10.54%	\$539,307,249	2.54%	3.70%
Jun-13	\$753,689,843	-2.87%	1.27%	54,379	-5.02%	-4.38%	\$13,860	2.26%	5.91%	\$509,457,844	-5.53%	-0.81%

Table 3: Month to Month and 12 Months - Total Gross Patient Revenue, Maryland Acute Hospitals
June 2002 to June 2013

Date	Month to Month			12 Months Ending		
	Total Gross Patient Revenue	Change from Previous Month	Change from Previous Year	Total Gross Patient Revenue	Change from Previous Month	Change from Previous Year
Jun-02	\$602,657,841	-7.75%	4.17%	\$7,390,327,928	0.33%	9.76%
Jul-02	\$640,349,778	6.25%	10.23%	\$7,449,778,603	0.80%	9.63%
Aug-02	\$648,061,152	1.20%	5.58%	\$7,484,015,731	0.46%	9.20%
Sep-02	\$636,018,338	-1.86%	11.85%	\$7,551,418,303	0.90%	9.48%
Oct-02	\$693,823,628	9.09%	7.63%	\$7,600,630,719	0.65%	8.90%
Nov-02	\$644,999,448	-7.04%	6.78%	\$7,641,591,978	0.54%	8.48%
Dec-02	\$634,717,334	-1.59%	9.85%	\$7,698,520,555	0.74%	8.65%
Jan-03	\$690,215,422	8.74%	5.13%	\$7,732,206,181	0.44%	8.34%
Feb-03	\$607,486,160	-11.99%	-0.08%	\$7,731,719,119	-0.01%	7.38%
Mar-03	\$680,131,794	11.96%	6.01%	\$7,770,260,448	0.50%	7.30%
Apr-03	\$667,979,781	-1.79%	4.62%	\$7,799,738,825	0.38%	6.67%
May-03	\$682,780,605	2.22%	4.51%	\$7,829,221,281	0.38%	6.29%
Jun-03	\$683,516,643	0.11%	13.42%	\$7,910,080,083	1.03%	7.03%
Jul-03	\$711,485,614	4.20%	11.11%	\$8,621,565,697	10.12%	15.73%
Aug-03	\$704,923,616	-0.92%	8.77%	\$8,686,139,535	0.75%	16.06%
Sep-03	\$714,320,832	1.33%	12.31%	\$8,752,399,215	0.76%	15.90%
Oct-03	\$763,869,752	6.94%	10.10%	\$8,880,250,629	1.46%	16.84%
Nov-03	\$682,353,821	-10.67%	5.79%	\$8,868,780,822	-0.13%	16.06%
Dec-03	\$739,376,642	8.36%	16.49%	\$8,328,440,682	-6.09%	8.18%
Jan-04	\$733,304,754	-0.82%	6.24%	\$8,371,530,014	0.52%	8.27%
Feb-04	\$706,254,562	-3.69%	16.26%	\$9,077,784,576	8.44%	17.41%
Mar-04	\$772,588,054	9.39%	13.59%	\$9,242,886,470	1.82%	18.95%
Apr-04	\$745,532,140	-3.50%	9.62%	\$9,308,286,816	0.71%	19.34%
May-04	\$732,245,383	-1.78%	9.62%	\$9,372,552,418	0.69%	19.71%
Jun-04	\$768,640,109	4.97%	12.57%	\$8,774,895,279	-6.38%	10.93%
Jul-04	\$750,464,720	-2.36%	5.48%	\$8,813,874,385	0.44%	2.23%
Aug-04	\$776,059,008	3.41%	10.09%	\$8,885,009,777	0.81%	2.29%
Sep-04	\$782,190,030	0.79%	9.50%	\$8,952,878,975	0.76%	2.29%
Oct-04	\$814,775,922	4.17%	6.66%	\$9,003,785,145	0.57%	1.39%
Nov-04	\$794,943,571	-2.43%	16.50%	\$9,116,374,895	1.25%	2.79%
Dec-04	\$787,941,188	-0.88%	6.57%	\$9,164,939,441	0.53%	10.04%
Jan-05	\$828,356,703	5.13%	12.96%	\$9,259,991,390	1.04%	10.61%
Feb-05	\$772,326,257	-6.76%	9.36%	\$9,326,063,085	0.71%	2.74%
Mar-05	\$841,451,352	8.95%	8.91%	\$9,394,926,383	0.74%	1.64%
Apr-05	\$806,366,784	-4.17%	8.16%	\$9,455,761,027	0.65%	1.58%
May-05	\$833,349,704	3.35%	13.81%	\$9,556,865,348	1.07%	1.97%
Jun-05	\$852,532,775	2.30%	10.91%	\$9,640,758,014	0.88%	9.87%
Jul-05	\$828,830,253	-2.78%	10.44%	\$9,719,123,547	0.81%	10.27%
Aug-05	\$873,559,527	5.40%	12.56%	\$9,816,624,066	1.00%	10.49%
Sep-05	\$853,028,718	-2.35%	9.06%	\$9,887,462,754	0.72%	10.44%
Oct-05	\$865,306,913	1.44%	6.20%	\$9,937,993,745	0.51%	10.38%
Nov-05	\$849,596,993	-1.82%	6.88%	\$9,992,647,167	0.55%	9.61%
Dec-05	\$856,692,021	0.84%	8.73%	\$10,061,398,000	0.69%	9.78%
Jan-06	\$902,854,638	5.39%	8.99%	\$10,135,895,935	0.74%	9.46%
Feb-06	\$843,304,205	-6.60%	9.19%	\$10,206,873,883	0.70%	9.44%
Mar-06	\$975,676,919	15.70%	15.95%	\$10,341,099,450	1.32%	10.07%
Apr-06	\$872,892,400	-10.53%	8.25%	\$10,407,625,066	0.64%	10.07%

Table 3: Month to Month and 12 Months - Total Gross Patient Revenue, Maryland Acute Hospitals
June 2002 to June 2013

Date	Month to Month			12 Months Ending		
	Total Gross Patient Revenue	Change from Previous Month	Change from Previous Year	Total Gross Patient Revenue	Change from Previous Month	Change from Previous Year
May-06	\$922,152,632	5.64%	10.66%	\$10,496,427,994	0.85%	9.83%
Jun-06	\$913,106,924	-0.98%	7.11%	\$10,557,002,143	0.58%	9.50%
Jul-06	\$899,626,088	-1.48%	8.54%	\$10,627,797,978	0.67%	9.35%
Aug-06	\$951,657,528	5.78%	8.94%	\$10,705,895,979	0.73%	9.06%
Sep-06	\$917,490,325	-3.59%	7.56%	\$10,770,357,586	0.60%	8.93%
Oct-06	\$975,770,110	6.35%	12.77%	\$10,880,820,783	1.03%	9.49%
Nov-06	\$930,056,732	-4.68%	9.47%	\$10,961,280,522	0.74%	9.69%
Dec-06	\$916,427,417	-1.47%	6.97%	\$11,021,015,918	0.54%	9.54%
Jan-07	\$1,022,633,354	11.59%	13.27%	\$11,140,794,634	1.09%	9.91%
Feb-07	\$910,523,651	-10.96%	7.97%	\$11,208,014,080	0.60%	9.81%
Mar-07	\$1,021,629,133	12.20%	4.71%	\$11,253,966,294	0.41%	8.83%
Apr-07	\$958,181,278	-6.21%	9.77%	\$11,339,255,172	0.76%	8.95%
May-07	\$981,103,898	2.39%	6.39%	\$11,398,206,438	0.52%	8.59%
Jun-07	\$971,732,186	-0.96%	6.42%	\$11,456,831,700	0.51%	8.52%
Jul-07	\$972,779,445	0.11%	8.13%	\$11,529,985,057	0.64%	8.49%
Aug-07	\$1,015,385,168	4.38%	6.70%	\$11,593,712,697	0.55%	8.29%
Sep-07	\$945,741,246	-6.86%	3.08%	\$11,621,963,618	0.24%	7.91%
Oct-07	\$1,055,747,057	11.63%	8.20%	\$11,701,940,565	0.69%	7.55%
Nov-07	\$1,002,920,406	-5.00%	7.83%	\$11,774,804,239	0.62%	7.42%
Dec-07	\$968,444,054	-3.44%	5.68%	\$11,826,820,876	0.44%	7.31%
Jan-08	\$1,085,007,080	12.04%	6.10%	\$11,889,194,602	0.53%	6.72%
Feb-08	\$1,062,143,290	-2.11%	16.65%	\$12,040,814,241	1.28%	7.43%
Mar-08	\$1,072,747,572	1.00%	5.00%	\$12,091,932,680	0.42%	7.45%
Apr-08	\$1,059,020,556	-1.28%	10.52%	\$12,192,771,958	0.83%	7.53%
May-08	\$1,031,548,579	-2.59%	5.14%	\$12,243,216,639	0.41%	7.41%
Jun-08	\$1,036,767,207	0.51%	6.69%	\$12,308,251,660	0.53%	7.43%
Jul-08	\$1,093,266,870	5.45%	12.39%	\$12,428,739,085	0.98%	7.79%
Aug-08	\$1,047,795,168	-4.16%	3.19%	\$12,461,149,085	0.26%	7.48%
Sep-08	\$1,071,875,357	2.30%	13.34%	\$12,587,283,196	1.01%	8.31%
Oct-08	\$1,127,409,000	5.18%	6.79%	\$12,658,945,139	0.57%	8.18%
Nov-08	\$1,018,871,555	-9.63%	1.59%	\$12,674,896,288	0.13%	7.64%
Dec-08	\$1,074,628,265	5.47%	10.96%	\$12,781,080,499	0.84%	8.07%
Jan-09	\$1,100,531,337	2.41%	1.43%	\$12,796,604,756	0.12%	7.63%
Feb-09	\$1,061,155,664	-3.58%	-0.09%	\$12,795,617,130	-0.01%	6.27%
Mar-09	\$1,157,282,995	9.06%	7.88%	\$12,880,152,553	0.66%	6.52%
Apr-09	\$1,113,970,860	-3.74%	5.19%	\$12,935,102,857	0.43%	6.09%
May-09	\$1,062,900,689	-4.58%	3.04%	\$12,966,454,967	0.24%	5.91%
Jun-09	\$1,104,977,294	3.96%	6.58%	\$13,034,665,054	0.53%	5.90%
Jul-09	\$1,141,968,621	3.35%	4.45%	\$13,083,366,805	0.37%	5.27%
Aug-09	\$1,084,552,739	-5.03%	3.51%	\$13,120,124,376	0.28%	5.29%
Sep-09	\$1,110,522,207	2.39%	3.61%	\$13,158,771,226	0.29%	4.54%
Oct-09	\$1,172,025,181	5.54%	3.96%	\$13,203,387,407	0.34%	4.30%
Nov-09	\$1,081,697,233	-7.71%	6.17%	\$13,266,213,085	0.48%	4.67%
Dec-09	\$1,112,841,767	2.88%	3.56%	\$13,304,426,587	0.29%	4.09%
Jan-10	\$1,118,572,914	0.52%	1.64%	\$13,322,468,164	0.14%	4.11%
Feb-10	\$1,008,918,953	-9.80%	-4.92%	\$13,270,231,453	-0.39%	3.71%
Mar-10	\$1,195,560,144	18.50%	3.31%	\$13,308,508,602	0.29%	3.33%

Table 3: Month to Month and 12 Months - Total Gross Patient Revenue, Maryland Acute Hospitals
June 2002 to June 2013

Date	Month to Month			12 Months Ending		
	Total Gross Patient Revenue	Change from Previous Month	Change from Previous Year	Total Gross Patient Revenue	Change from Previous Month	Change from Previous Year
Apr-10	\$1,130,827,725	-5.41%	1.51%	\$13,325,365,467	0.13%	3.02%
May-10	\$1,104,023,687	-2.37%	3.87%	\$13,366,488,465	0.31%	3.09%
Jun-10	\$1,125,207,986	1.92%	1.83%	\$13,386,719,157	0.15%	2.70%
Jul-10	\$1,142,007,143	1.49%	0.00%	\$13,386,757,679	0.00%	2.32%
Aug-10	\$1,143,858,713	0.16%	5.47%	\$13,446,063,653	0.44%	2.48%
Sep-10	\$1,145,998,343	0.19%	3.19%	\$13,481,539,789	0.26%	2.45%
Oct-10	\$1,166,000,083	1.75%	-0.51%	\$13,475,514,691	-0.04%	2.06%
Nov-10	\$1,135,001,580	-2.66%	4.93%	\$13,528,819,038	0.40%	1.98%
Dec-10	\$1,149,863,769	1.31%	3.33%	\$13,565,841,040	0.27%	1.96%
Jan-11	\$1,200,516,939	4.41%	7.33%	\$13,647,785,065	0.60%	2.44%
Feb-11	\$1,153,325,838	-3.93%	14.31%	\$13,792,191,950	1.06%	3.93%
Mar-11	\$1,295,324,804	12.31%	8.34%	\$13,891,956,610	0.72%	4.38%
Apr-11	\$1,161,295,271	-10.35%	2.69%	\$13,922,424,156	0.22%	4.48%
May-11	\$1,181,066,005	1.70%	6.98%	\$13,999,466,474	0.55%	4.74%
Jun-11	\$1,195,786,820	1.25%	6.27%	\$14,070,045,308	0.50%	5.10%
Jul-11	\$1,180,020,204	-1.32%	3.33%	\$14,108,058,369	0.27%	5.39%
Aug-11	\$1,245,705,707	5.57%	8.90%	\$14,209,905,363	0.72%	5.68%
Sep-11	\$1,211,177,777	-2.77%	5.69%	\$14,275,084,797	0.46%	5.89%
Oct-11	\$1,256,062,686	3.71%	7.72%	\$14,365,147,400	0.63%	6.60%
Nov-11	\$1,228,961,426	-2.16%	8.28%	\$14,459,107,246	0.65%	6.88%
Dec-11	\$1,232,372,359	0.28%	7.18%	\$14,541,615,836	0.57%	7.19%
Jan-12	\$1,294,954,607	5.08%	7.87%	\$14,636,053,504	0.65%	7.24%
Feb-12	\$1,239,239,900	-4.30%	7.45%	\$14,721,967,566	0.59%	6.74%
Mar-12	\$1,281,465,140	3.41%	-1.07%	\$14,708,107,902	-0.09%	5.87%
Apr-12	\$1,178,542,747	-8.03%	1.49%	\$14,725,355,378	0.12%	5.77%
May-12	\$1,253,636,537	6.37%	6.14%	\$14,797,925,910	0.49%	5.70%
Jun-12	\$1,257,883,145	0.34%	5.19%	\$14,860,022,235	0.42%	5.61%
Jul-12	\$1,270,957,750	1.04%	7.71%	\$14,950,959,781	0.61%	5.97%
Aug-12	\$1,294,037,728	1.82%	3.88%	\$14,999,291,802	0.32%	5.56%
Sep-12	\$1,193,633,969	-7.76%	-1.45%	\$14,981,747,994	-0.12%	4.95%
Oct-12	\$1,293,549,310	8.37%	2.98%	\$15,019,234,618	0.25%	4.55%
Nov-12	\$1,224,536,941	-5.34%	-0.36%	\$15,014,810,133	-0.03%	3.84%
Dec-12	\$1,220,295,559	-0.35%	-0.98%	\$15,002,733,333	-0.08%	3.17%
Jan-13	\$1,360,299,444	11.47%	5.05%	\$15,068,078,170	0.44%	2.95%
Feb-13	\$1,210,037,509	-11.05%	-2.36%	\$15,038,875,779	-0.19%	2.15%
Mar-13	\$1,269,473,031	4.91%	-0.94%	\$15,026,883,670	-0.08%	2.17%
Apr-13	\$1,299,756,478	2.39%	10.29%	\$15,148,097,401	0.81%	2.87%
May-13	\$1,315,288,590	1.20%	4.92%	\$15,209,749,454	0.41%	2.78%
Jun-13	\$1,263,147,687	-3.96%	0.42%	\$15,215,013,996	0.03%	2.39%

Table 4: Average Charge Per Case, Total Inpatient and Outpatient Revenue, and Average Length of Stay, Maryland Acute Hospitals
12 Month Ending June 2013 vs. 12 Month Ending June 2012

Hospital ID	Hospital Name	Year Ending June 2013					Year Ending June 2012					2013 vs. 2012			
		Inpatient Revenue	Cases	Charge Per Case (CPC)	Outpatient Revenue	Average Length of Stay	Inpatient Revenue	Cases	Charge Per Case (CPC)	Outpatient Revenue	Average Length of Stay	Inpatient Revenue	Cases	Charge Per Case (CPC)	Outpatient Revenue
210023	ANNE ARUNDEL	\$310,835,882	33,439	\$9,296	\$231,031,990	4.22	\$318,831,449	33,394	\$9,548	\$204,885,483	4.23	-2.51%	0.13%	-2.64%	12.76%
210061	ATLANTIC GENERAL	\$38,620,384	3,086	\$12,515	\$60,723,635	3.79	\$38,433,261	3,054	\$12,585	\$57,181,039	4.02	0.49%	1.05%	-0.56%	6.20%
210043	BALTIMORE WASHINGTON MEDICAL CENTER	\$218,532,783	19,785	\$11,045	\$158,280,002	4.52	\$231,326,266	19,375	\$11,939	\$149,739,168	4.48	-5.53%	2.12%	-7.49%	5.70%
210013	BON SECOURS	\$75,889,644	6,014	\$12,619	\$46,707,251	4.52	\$83,852,011	6,731	\$12,458	\$46,154,460	4.40	-9.50%	-10.65%	1.29%	1.20%
210039	CALVERT	\$67,662,343	7,661	\$8,832	\$71,200,563	3.78	\$68,809,429	8,264	\$8,326	\$66,930,988	3.59	-1.67%	-7.30%	6.08%	6.38%
210033	CARROLL COUNTY	\$140,145,508	12,669	\$11,062	\$108,928,714	3.66	\$140,825,483	13,404	\$10,506	\$102,598,853	3.56	-0.48%	-5.48%	5.29%	6.17%
210030	CHESTER RIVER HOSPITAL CENTER	\$29,321,173	2,214	\$13,244	\$29,885,209	4.60	\$30,849,350	2,824	\$10,924	\$30,301,979	4.23	-4.95%	-21.60%	21.24%	-1.38%
210035	CIVISTA	\$73,927,743	8,498	\$8,699	\$62,677,228	4.33	\$72,032,648	7,783	\$9,255	\$53,994,441	4.32	2.63%	9.19%	-6.01%	16.08%
210051	DOCTORS COMMUNITY	\$136,255,865	10,857	\$12,550	\$80,598,521	4.72	\$139,401,244	12,052	\$11,567	\$74,884,068	4.49	-2.26%	-9.92%	8.50%	7.63%
210010	DORCHESTER GENERAL	\$26,655,812	2,611	\$10,209	\$33,242,038	4.02	\$28,599,697	2,844	\$10,056	\$30,760,236	4.04	-6.80%	-8.19%	1.52%	8.07%
210015	FRANKLIN SQUARE	\$283,799,478	24,249	\$11,704	\$185,992,721	4.65	\$289,665,776	24,368	\$11,887	\$187,416,047	4.61	-2.03%	-0.49%	-1.54%	-0.76%
210005	FREDERICK MEMORIAL	\$193,630,245	20,103	\$9,632	\$143,463,347	4.65	\$204,210,598	21,182	\$9,641	\$130,199,736	4.56	-5.18%	-5.09%	-0.09%	10.19%
210060	FT. WASHINGTON	\$18,215,337	2,237	\$8,143	\$28,236,367	3.80	\$19,401,154	2,243	\$8,650	\$28,059,808	3.57	-6.11%	-0.27%	-5.86%	0.63%
210044	G.B.M.C.	\$203,352,279	20,874	\$9,742	\$217,790,045	4.73	\$227,552,645	22,297	\$10,206	\$198,879,715	4.71	-10.64%	-6.38%	-4.55%	9.51%
210017	GARRETT COUNTY	\$19,215,395	2,306	\$8,333	\$24,801,888	3.53	\$20,942,898	2,452	\$8,541	\$23,608,671	3.72	-8.25%	-5.95%	-2.44%	5.05%
210056	GOOD SAMARITAN	\$182,945,526	13,416	\$13,636	\$112,791,246	4.95	\$206,919,975	14,948	\$13,843	\$104,935,560	4.75	-11.59%	-10.25%	-1.50%	7.49%
210034	HARBOR	\$124,522,467	10,030	\$12,415	\$76,618,497	4.54	\$141,682,144	11,546	\$12,271	\$68,012,203	4.57	-12.11%	-13.13%	1.17%	12.65%
210006	HARFORD	\$49,456,640	5,023	\$9,846	\$56,641,173	4.55	\$52,557,079	5,331	\$9,859	\$47,859,607	4.39	-5.90%	-5.78%	-0.13%	18.35%
210004	HOLY CROSS	\$320,483,540	35,447	\$9,041	\$140,867,730	5.07	\$323,144,435	35,768	\$9,034	\$130,587,234	4.96	-0.82%	-0.90%	0.08%	7.87%
210029	HOPKINS BAYVIEW MED CTR	\$359,614,912	22,566	\$15,936	\$237,192,318	5.74	\$363,296,509	22,922	\$15,849	\$221,563,547	5.72	-1.01%	-1.55%	0.55%	7.05%
210048	HOWARD COUNTY	\$170,443,539	19,139	\$8,906	\$108,458,531	4.88	\$171,102,735	18,657	\$9,171	\$104,099,108	4.95	-0.39%	2.58%	-2.89%	4.19%
210009	JOHNS HOPKINS	\$1,333,762,307	49,877	\$26,741	\$799,027,173	6.38	\$1,201,971,569	48,910	\$24,575	\$650,118,976	6.13	10.96%	1.98%	8.81%	22.90%
210058	KERNAN	\$69,125,704	3,662	\$18,876	\$46,131,660	11.17	\$72,457,738	3,465	\$20,911	\$45,537,635	11.55	-4.60%	5.69%	-9.73%	1.30%
210055	LAUREL REGIONAL	\$78,768,058	6,897	\$11,421	\$42,774,102	5.44	\$75,523,726	6,627	\$11,396	\$43,200,738	5.67	4.30%	4.07%	0.22%	-0.99%
210038	MARYLAND GENERAL	\$135,697,358	8,113	\$16,726	\$80,476,425	6.23	\$122,713,590	9,485	\$12,938	\$62,724,790	4.61	10.58%	-14.46%	29.28%	28.30%
210045	MCCREADY	\$4,421,399	295	\$14,988	\$13,555,087	3.40	\$5,213,280	399	\$13,066	\$12,502,734	3.42	-15.19%	-26.07%	14.71%	8.42%
210037	MEMORIAL AT EASTON	\$96,885,121	9,191	\$10,541	\$89,473,473	4.37	\$95,418,957	9,322	\$10,236	\$89,228,506	4.18	1.54%	-1.41%	2.98%	0.27%
210008	MERCY	\$230,697,684	19,287	\$11,961	\$240,061,917	4.37	\$233,066,609	19,289	\$12,083	\$226,199,015	4.40	-1.02%	-0.01%	-1.01%	6.13%
210001	MERITUS	\$189,235,317	17,801	\$10,631	\$112,115,408	4.64	\$182,922,482	17,509	\$10,447	\$112,542,664	4.69	3.45%	1.67%	1.76%	-0.38%
210018	MONTGOMERY GENERAL	\$89,520,718	9,383	\$9,541	\$77,348,261	4.16	\$97,076,042	9,974	\$9,733	\$68,839,019	4.11	-7.78%	-5.93%	-1.97%	12.36%
210040	NORTHWEST	\$144,692,140	14,015	\$10,324	\$103,560,565	4.60	\$144,632,220	13,666	\$10,583	\$94,097,847	4.37	0.04%	2.55%	-2.45%	10.06%
210019	PENINSULA GENERAL	\$237,741,781	19,893	\$11,951	\$174,899,715	4.47	\$255,004,138	21,216	\$12,019	\$159,761,266	4.62	-6.77%	-6.24%	-0.57%	9.48%
210003	PRINCE GEORGE	\$172,921,958	12,977	\$13,325	\$76,272,592	6.05	\$190,880,060	13,959	\$13,674	\$65,023,606	5.87	-9.41%	-7.03%	-2.55%	17.30%
210057	SHADY GROVE	\$225,442,826	25,149	\$8,964	\$136,739,717	4.94	\$231,446,491	25,581	\$9,048	\$123,596,810	4.91	-2.59%	-1.69%	-0.93%	10.63%
210012	SINAI	\$428,533,504	27,775	\$15,429	\$255,979,999	5.15	\$438,176,739	29,511	\$14,848	\$238,425,938	4.92	-2.20%	-5.88%	3.91%	7.36%
210062	SOUTHERN MARYLAND	\$161,597,947	17,174	\$9,409	\$91,946,159	3.92	\$177,654,588	18,143	\$9,792	\$82,724,107	4.05	-9.04%	-5.34%	-3.91%	11.15%
210011	ST. AGNES	\$241,127,450	19,400	\$12,429	\$163,542,508	4.46	\$257,263,823	20,674	\$12,444	\$144,300,399	4.37	-6.27%	-6.16%	-0.12%	13.33%
210028	ST. MARY	\$68,878,277	8,595	\$8,014	\$85,724,651	3.40	\$70,026,802	8,672	\$8,075	\$81,870,192	3.31	-1.64%	-0.89%	-0.76%	4.71%
210022	SUBURBAN	\$182,247,903	13,210	\$13,796	\$98,363,625	4.56	\$184,400,102	14,172	\$13,012	\$88,492,415	4.29	-1.17%	-6.79%	6.03%	11.15%
210032	UNION HOSPITAL OF CECIL COUNT	\$68,749,544	6,434	\$10,685	\$84,623,377	3.94	\$70,782,695	7,030	\$10,069	\$77,645,685	3.97	-2.87%	-8.48%	6.12%	8.99%
210024	UNION MEMORIAL	\$243,007,036	14,044	\$17,303	\$163,574,809	4.21	\$263,486,205	14,914	\$17,667	\$159,044,428	4.17	-7.77%	-5.83%	-2.06%	2.85%
210002	UNIVERSITY OF MARYLAND	\$845,504,478	25,937	\$32,598	\$371,355,561	7.00	\$851,492,044	27,823	\$30,604	\$327,765,834	6.63	-0.70%	-6.78%	6.52%	13.30%
210063	UNIVERSITY OF MARYLAND ST. JOSEPH MEDICAL CENTER	\$205,904,965	17,107	\$12,036	\$131,756,538	4.49	\$221,396,498	18,116	\$12,221	\$133,389,122	4.42	-7.00%	-5.57%	-1.51%	-1.22%
218994	UNIVERSITY OF MD CANCER	\$11,495,998	588	\$19,551	\$13,245,430	12.24	\$26,649,603	1,534	\$17,373	\$32,671,119	9.36	-56.86%	-61.67%	12.54%	-59.46%
218992	UNIVERSITY OF MD MEIMS	\$174,064,074	7,874	\$22,106	\$14,616,804	4.35	\$166,299,205	8,106	\$20,516	\$15,520,026	4.18	4.67%	-2.86%	7.75%	-5.82%
210049	UPPER CHESAPEAKE HEALTH	\$142,043,465	14,215	\$9,993	\$142,018,058	4.07	\$149,643,881	14,756	\$10,141	\$126,913,582	3.87	-5.08%	-3.67%	-1.46%	11.90%
210016	WASHINGTON ADVENTIST	\$162,548,357	13,926	\$11,672	\$87,322,127	5.45	\$191,356,491	15,195	\$12,593	\$76,285,714	5.27	-15.05%	-8.35%	-7.31%	14.47%
210027	WESTERN MARYLAND HEALTH SYSTEM	\$186,176,194	14,055	\$13,246	\$128,061,183	4.44	\$174,271,515	14,836	\$11,747	\$134,284,238	4.71	6.83%	-5.26%	12.76%	-4.63%
	Statewide	\$9,174,318,058	679,098	\$13,510	\$6,040,695,938	4.92	\$9,324,663,879	704,323	\$13,239	\$5,535,358,356	4.81	-1.61%	-3.58%	2.05%	9.13%

Figures are based on the data available as of June 2013.

Charge per case = Inpatient revenue divided by number of cases.

Source: HSCRC monthly data from MS, NS, RS schedules.