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Average Amount Paid For A Hospital Stay in Maryland

The average amount paid for a hospital admission in Maryland rose 4.2 percent in Fiscal Year (FY) 2005 to \$8,958 from \$8,595 in FY 2004, according to a report released today by the Maryland Health Services Cost Review Commission (HSCRC). This increase is well below the estimated national average increase of 5.6 percent for the same time period. Maryland's rate of growth is also below the Consumer Price Index for Hospital and Related Services of 5.3 percent nationally.

Beyond the success experienced over the rate of growth in payment, the rate system has retained other unique benefits, such as keeping the mark-up in hospital costs (i.e., the difference between hospital costs and charges) the lowest in the nation. The mark-up in Maryland hospitals averaged 20 percent, while the average mark-up for hospitals nationally is 156 percent, according to the most recent data from the American Hospital Association.

In the absence of rate setting, hospitals in the rest of the nation must artificially mark-up their charges by 100-200 percent in order to cover shortfalls due to uncompensated care,

discounts to large HMOs and other third-party payers, and inadequate payments from Medicare and Medicaid. These marked-up charges make payment difficult for the “self-pay” patients and other third-party payers not granted discounts. This issue of charges to the “self-pay” patients in other states remains under review by Congress. In Maryland, the payment system builds the cost of uncompensated care into the rates, and all payers pay the same rates for hospital care.

In addition, an analysis of hospital costs shows that the average cost per admission at Maryland hospitals increased by 3.9 percent during FY 2005. From 1977 to 2004, Maryland hospitals experienced the second lowest cumulative growth in cost per admission of any state in the nation.

The rate system continues to be sufficiently adaptive in properly balancing the interests of the providers, payers, and the public, according to the HSCRC Chairman, Irvin W. Kues:

“In fiscal year 2004, the Commission implemented a plan to increase hospital rates in order to help revitalize and recapitalize a hospital industry that had witnessed its profitability become seriously depressed and its ability to enter the capital markets seriously impeded. The plan also anticipated that the Commission would shortly thereafter refocus its efforts on bringing the rate of increase in costs, charges, and payments in Maryland below the national average. These results confirm the validity of the plan. Hospitals are now better positioned to remain financially viable and to keep up technologically with the demands of providing the highest quality health care for Marylanders. And, our citizens can take pride in knowing that Maryland once again is doing better than the nation in controlling the rate of increase in hospital payments.” The report also showed that:

- Uncompensated care (i.e., bad debt and charity care) was \$738 million in FY 2005 (eight percent of gross patient revenue) compared to \$583 million in FY 2004.
- As intended, hospital profitability continued to increase substantially in FY 2005:
 - ✓ Total profits, which include profits and losses from operating and non-operating activities, increased to \$369 million in FY 2005 (4.0 percent of total revenue) from \$262 million (3.0 percent of total revenue) in FY 2004.
 - ✓ Profits on regulated activities in FY 2005 increased to \$415 million (4.9 percent of regulated net operating revenue) from the previous year's \$351 million (4.5 percent of regulated net operating revenue).
 - ✓ Profits on operations from both regulated and unregulated activities increased to \$269 million in FY 2005 (2.9 percent of total net operating revenue) from the previous year's \$202 million (2.4 percent of total net operating revenue).
 - ✓ These positive results reflect, in large part, Maryland hospitals' fulfillment of their pledge to control their expenses during this period in order to accomplish the HSCRC goal of improving the financial condition of the industry.
- Total net regulated patient revenue increased 8.5 percent to \$8.4 billion in FY 2005 from \$7.7 billion in FY 2004, due, in part, to a 3.0 percent increase in admissions.

Chairman Kues cited the cooperative spirit among the Commission staff, hospitals, payers, and business and labor as being highly instrumental to the Commission's longstanding ability to meet its legislative mandate:

“It has not been by accident or mere coincidence that the Commission has been able over the long term to develop and implement policies appropriate to the time and responsive to the needs and best interests of Marylanders. Despite their diverse interests, the various parties have consistently worked in concert when faced with the challenges of maintaining a stable and viable hospital system. The overriding objective continues to be that we provide our citizens with unparalleled access to reasonably priced and high quality hospital care in an equitable manner. As long as this cooperation continues, we can expect to continue to preserve the basic tenets of the rate-setting system, including the federal waiver; serve as a model of efficiency and effectiveness for the rest of the nation; and meet the new challenges and opportunities as they arise with a justifiable confidence that the common good is being served.”

Editor’s Note: The Disclosure of Hospital Financial and Statistical Data report can be found in PDF and Word formats under What’s New-Press Releases titled “August 2, 2006” Hospital Disclosure Report.@ The HSCRC website can be found at [HTTP://www.hscrc.state.md.us](http://www.hscrc.state.md.us).

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DISCLOSURE OF
HOSPITAL FINANCIAL AND STATISTICAL DATA

The average amount paid for a hospital stay in Maryland rose by 4.2 percent in Fiscal Year (FY) 2005 to \$8,958 from \$8,595 in FY 2004, according to figures released today by the HSCRC. The average amount paid by a patient nationally for a hospital stay was estimated to have risen by 5.6%, based on data from the Colorado data bank, a survey tool utilized by the hospital industry nation-wide to assess overall hospital performance. Maryland's rate of growth is also below the Consumer Price Index for Hospital and Related Services of 5.3 percent nationally.

Also, the mark-up, the difference between hospital costs and charges, in Maryland hospitals remained the lowest in the nation at 20 percent compared to the average mark-up of 156 percent for hospitals nationally, according to the most recent data from the American Hospital Association (AHA). In the absence of rate setting, non-Maryland hospitals must artificially mark-up their charges by 100-200 percent in order to corner shortfalls due to uncompensated care, discounts to large HMOs, and low payments from Medicare and Medicaid.

This issue of charges to the "self-pay" patients remains under review by Congress. In

Maryland, the payment system builds the cost of uncompensated care into the rates, and all payers pay the same rates for hospital care.

In addition, an analysis of hospital costs shows that the average cost per adjusted admission in Maryland hospitals increased by 3.9 percent during FY 2005. In FY 1976, the cost per adjusted admission to a Maryland hospital was 26 percent above the national average. In FY 2004, the year for which the most recent data are available from AHA, the average cost per adjusted admission was 3.8 percent below the nation. From 1977 through 2004, Maryland experienced the second lowest cumulative growth in cost per adjusted admission of any state in the nation.

The HSCRC, established to regulate rate for all those who purchase hospital care, is this country's pioneer hospital rate review agency.

The HSCRC began regulating hospital rates in 1974 and has assisted Maryland hospitals for the majority of the intervening years in remaining well below the national rate of hospital cost increases.

Equivalent Inpatient Admissions (EIPAs) is a statistic that equals inpatient admissions plus an adjustment to include outpatient visits.

The new financial disclosure shows that for Maryland acute hospitals in FY 2005:

- 1) The average *charge* per admission for regulated activities increased 5.8 percent to \$10,370 in FY 2005 from \$9,800 in FY 2004.
- 2) The average *cost* per EIPA for regulated activities increased 3.9 percent to \$8,617 in FY 2005 from \$8,292 in FY 2004.

- 3) The average *payment* received by Maryland hospitals per EIPA for regulated activities increased by 4.2 percent to \$8,958 in FY 2005 from \$8,596 in FY 2004.
- 4) As intended, profits on regulated activities increased substantially in FY 2005, from \$351 million (4.5 percent of regulated net operating revenue) to \$415 million (or 4.9 percent of regulated net operating revenue).
- 5) Profits on operations (which include profits and losses from regulated and *unregulated* day-to-day activities) increased from \$202 million (or 2.4 percent of total net operating revenue) in FY 2004 to \$269 million in FY 2005 (or 2.9 percent of total net operating revenue).
- 6) Total excess profits (which include profits and losses from operating and non-operating activities) increased to \$369 million in FY 2005 (or 4.0 percent of the total revenue) from \$262 million in FY 2004 (or 3.0% of the total revenue).
- 7) Total regulated net patient revenue rose from approximately \$7.7 billion in FY 2004 to \$8.4 billion in FY 2005, an increase of 8.48 percent, due, in part, to a 3.0 percent increase in admissions.
- 8) The positive profitability results reflect, in large part, Maryland hospitals' fulfillment of their pledge to control their expenses during this period of time in order to accomplish the HSCRC goal of improving the financial condition of the industry.

Outpatient gross revenue was \$2.8 billion. This represented an increase of 13.2 percent in FY 2005 compared to an increase of 10.4 percent in FY 2004. As a percentage of total revenue, outpatient revenue increased in FY 2005 to 28.8 percent from 28.0 percent in FY 2004.

Regulated hospital admissions increased from 645,369 in FY 2004 to 664,475 in FY 2005, or 3.0 percent. In addition, hospital emergency room and clinic visits increased from 3,447,166 in FY 2004 to 3,638,968 in FY 2005, or 6 percent.

A unique feature of the Maryland hospital rate system is the coverage of the reasonable cost of providing care to those who cannot pay -- i.e., uncompensated care. Maryland continues to be the only state in the nation that assures its citizens that they can receive care at any hospital regardless of their ability to pay. In Maryland alone, uncompensated care is financed by all payers, including Medicare and Medicaid. As a result, there are no charity hospitals in Maryland; patients who are unable to pay are not transferred into hospitals of "last resort." In 2005, Maryland hospitals incurred approximately eight cents of uncompensated care cost (which totaled \$738 million) for every dollar of gross patient revenue. Approximately 86 percent of the statewide uncompensated care expenditure originated in the State's metropolitan areas.

The HSCRC was established by the General Assembly in 1971. It is an independent Commission functioning within the Department of Health and Mental Hygiene. It consists of seven members who are appointed by the Governor. The Commission's rate review authority includes assuring the public that: (a) a hospital's total costs are reasonable; (b) a hospital's aggregate rates are reasonably related to its aggregate costs; and (c) rates are set equitably among all purchasers of care without undue discrimination or preference.

**DISCLOSURE OF HOSPITAL FINANCIAL AND
STATISTICAL INFORMATION
FOR HOSPITALS WITH FISCAL YEARS ENDING
June 30, 2005, August 31, 2005
and December 31, 2005**

By:

HEALTH SERVICES COST REVIEW COMMISSION

August 2, 2006

Introduction

Historically, the Commission has published an annual comparison of Maryland hospitals' regulated cost per adjusted admission with the national average cost per adjusted admission in the Executive Summary of its Disclosure of Financial and Statement Data (Report). In the past, the Commission believed that cost per adjusted admission represented the best measure of hospital costs affected by rate regulation and within a hospital's control. Beginning with last year's report, the Commission shifted its primary attention from cost per adjusted admission to net revenue per adjusted admission. The Commission did so because net revenue per adjusted admission better indicates what Maryland citizens pay for hospital care.

Last year, the Commission made several additional changes to the Report. The first major change was the expansion of the Report to include both regulated and unregulated operating data. Also, the chronology of the data presented in the Report was changed to include all annual data for the fiscal year ended in that calendar year, e.g., data from hospitals with fiscal years that end December 31, 2005 are included with data from hospitals with June 30 and August 31, 2005 fiscal year ends. The Commission implemented these changes so that Maryland hospitals' data would be consistent with the manner in which national hospital data are published by the American Hospital Association.

The Commission will continue to use cost per adjusted admission as a secondary measure of hospital performance in the Report. Because of the importance of per capita costs in

determining health care premiums and taxes, the Commission will explore estimates of this measure, which involve the use of migration, case mix, and population data.

Contents of Report

Under its mandate to “cause the public disclosure of the financial operations of all hospitals,” the Commission has prepared comparative statements from information made available by the respective hospitals.

Gross Patient Revenue, Net Patient Revenue, Other Operating Revenue, Net Operating Revenue, % Uncollectible Accounts, Total Operating Costs, Operating Profit / Loss, Non-Operating Income and Expense, and Excess Profit / Loss, as itemized in this Report, were derived from the Annual Report of Revenue, Expenses and Volumes (Annual Report) submitted to the Commission. The Annual Report is reconciled with audited financial statements of the respective institutions.

This year’s Disclosure Statement also includes the following seven Exhibits:

Exhibit I - Change in Cost per EIPA (Regulated Operations)

Exhibit II - Change in Revenue per Admission (Regulated Operations)

Exhibit III - Allowance for Charity and Bad Debts (Regulated Operations)

Exhibit IV - Change in Regulated Net Patient Revenue per EIPA

Exhibit V - Change in Total Excess Profit / Loss

Exhibit VI - Change in Total Operating Profit / Loss

The following explanations are submitted in order to facilitate the reader’s understanding of this report:

Gross Patient Revenue means all regulated and unregulated patient care revenue and

should be accounted for at established rates, regardless of whether the hospital expects to collect the full amount. Such revenues should also be reported on an accrual basis in the period during which service is provided; other accounting methods, such as the “discharge method,” are not acceptable. For historical consistency, uncollectible accounts (bad debts) and charity care are included in gross patient revenue.

Net Patient Revenue means all regulated and unregulated patient care revenue realized by the hospital. Net patient revenue is arrived at by reducing gross patient revenue by contractual allowances, charity care, bad debts, and payer denials, Such revenues should be reported on an accrual basis in the period in which the service is provided.

Other Operating Revenue includes regulated and unregulated revenue associated with normal day-to-day operations from services other than health care provided to patients. These include sales and services to non-patients, revenue from miscellaneous sources, e.g., rental of hospital space, sale of cafeteria meals, gift shop sales, research, Part B physician services, etc. Such revenue is common in the regular operations of a hospital, but should be accounted for separately from regulated patient revenue.

Net Operating Revenue is the total of net patient revenue and other operating revenue.

Uncompensated Care is composed of charity and bad debts. This is the percentage difference between billings at established rates and the amount collected from charity patients and patients who pay less than their total bill, if at all. For historical consistency, uncollectible accounts are treated as a reduction in revenue.

Total Operating Expenses equal the costs of Commission regulated and unregulated inpatient and outpatient care, plus costs associated with Other Operating Revenue. Operating

expenses are presented in the Report in accordance with generally accepted accounting principles with the exception of bad debts. For historical consistency, bad debts are treated as a reduction in gross patient revenue.

Equivalent Admission (EIPA) is a statistic formulated by the Commission which equals admissions plus a conversion of outpatient visits into equivalent admissions calculated as follows:

$$\text{EIPAs} = \text{Admissions} \quad \times \quad \frac{\text{Total Gross Patient Care Revenues}}{\text{Gross Inpatient Care Revenues}}$$

Average Cost per EIPA is operating costs divided by EIPAs.

Operating Profit / Loss is the profit or loss from ordinary, normal recurring regulated and unregulated operations of the entity during the period. Operating Profit / Loss also includes restricted donations for specific operating purposes if such funds were expended for the purpose intended by the donor during the fiscal year being reported upon (i.e., June 30, 2004 and December 31, 2004).

Non-Operating Profit / Loss includes investment income, extraordinary gains, and other non-operating gains and losses.

Excess Profit / Loss represents the bottom line figure from the Audited Financial Statement of the institution. It is the total of the Operating Profit / Loss and Non-Operating Profit / Loss. (Provisions for income tax are excluded from the calculation of profit or loss for proprietary hospitals.)

Financial information contained in the Report provides only an overview of the total financial status of the institutions. Additional information concerning the hospitals, in the form

of Audited Financial Statements and reports filed pursuant to the regulations of the Health Services Cost Review Commission, is available at the Commission's offices for public inspection between the hours of 8:30 a.m. and 4:30 p.m.

Notes to the Financial and Statistical Data

1. Admissions include infants transferred to Neo-Natal Intensive Care units in the hospital in which they were born.
2. Revenues and expenses applicable to physician Part B professional services are only included in regulated hospital data in hospitals which had Commission approved physician rates on June 30, 1985 and that have not subsequently requested that those rates be abolished so that the physicians may bill fee-for-service. (Currently, there is less than \$1 million in physician Part B revenue and expenses in hospital regulated data.)
3. The Special Hospitals in this Report are: Adventist Health Care-Potomac Ridge, Brook Lane Psychiatric Center, Chesapeake Youth Center, Kessler - Adventist Rehabilitation Hospital, Levindale Hebrew Geriatric Center and Hospital, Mt. Washington Pediatric Hospital, Inc., Sheppard and Enoch Pratt Hospital, St. Luke Institute, and University Speciality Hospital.

REGULATED OPERATIONS
Listed by Alphabetical Order

Hospital	2004				2005				% Change
	Admis- sions	EIPAs	Operating Expenses	Expense per EIPA	Admis- sions	EIPAs	Operating Expenses	Expense per EIPA	
All Acute Hospitals	645,373	896,853	7,436,271,016	8,291.51	664,475	933,558	8,044,819,951	8,617.38	3.93%
Anne Arundel	22,129	33,914	204,765,248	6,037.70	22,451	34,921	230,675,683	6,605.63	9.41%
Atlantic Gen.	3,046	6,199	35,437,376	5,716.63	3,189	6,423	39,999,874	6,227.60	8.94%
B.W.Medical Center	17,281	24,932	164,059,334	6,580.27	18,101	26,372	181,005,413	6,863.44	4.30%
Bon Secours	7,655	9,801	68,944,009	7,034.15	7,469	9,596	69,981,311	7,292.46	3.67%
Calvert Memorial	7,458	12,180	59,374,868	4,874.78	7,784	12,879	64,181,899	4,983.33	2.23%
Carroll Hospital	13,674	17,749	103,233,718	5,816.21	14,781	19,122	112,494,526	5,883.07	1.15%
Chester River	3,565	6,683	39,095,200	5,849.95	3,351	6,481	43,096,147	6,649.96	13.68%
Civista Health	7,602	11,530	60,543,060	5,250.92	7,383	11,015	66,062,300	5,997.49	14.22%
Doctors Community Hospi	11,706	16,294	107,003,900	6,567.07	11,487	16,704	109,750,369	6,570.17	0.05%
Dorchester General	3,929	6,559	29,032,194	4,426.31	3,958	6,507	30,763,724	4,727.74	6.81%
Franklin Square.	23,315	31,424	217,184,108	6,911.39	24,643	33,386	245,988,759	7,367.94	6.61%
Frederick Memorial	14,566	22,580	133,558,334	5,914.90	15,291	23,848	156,575,111	6,565.54	11.00%
Ft. Washington	2,974	5,514	28,186,000	5,111.72	2,887	5,485	30,463,342	5,553.94	8.65%
G.B.M.C	21,844	35,702	243,099,412	6,809.04	21,477	35,339	251,140,606	7,106.65	4.37%
Garrett County	2,674	4,758	24,195,900	5,085.31	2,569	4,603	24,647,530	5,354.67	5.30%
Good Samaritan	16,187	20,806	159,188,038	7,650.95	17,383	22,428	185,279,479	8,260.99	7.97%
Harbor Hospital	11,625	15,468	107,459,131	6,947.31	12,331	16,560	124,314,745	7,506.73	8.05%
Harford Memorial	5,692	8,637	50,107,900	5,801.54	5,925	9,065	51,561,333	5,687.72	(1.96%)
Holy Cross	24,654	32,745	230,415,133	7,036.71	25,709	34,515	250,506,207	7,257.89	3.14%
Howard County	14,273	21,708	135,316,306	6,233.56	14,401	22,447	139,089,886	6,196.27	(0.60%)
Johns Hopkins	44,379	59,754	943,819,663	15,795.07	46,263	63,491	1,036,405,386	16,323.66	3.35%
Johns Hopkins Bayview	20,405	29,725	283,140,485	9,525.24	21,216	30,695	303,649,892	9,892.48	3.86%
Kernan	2,997	4,023	63,744,118	15,844.16	3,017	4,113	68,271,320	16,598.48	4.76%
Laurel Regional	7,274	10,230	68,345,738	6,680.69	7,135	10,340	68,288,610	6,604.14	(1.15%)
Maryland General	11,372	14,532	118,130,494	8,129.03	10,672	14,144	117,911,400	8,336.50	2.55%
McCready	719	2,011	11,140,365	5,540.58	826	2,066	11,871,800	5,746.72	3.72%
Memorial Cumberland	8,469	12,835	72,086,226	5,616.49	8,359	12,351	71,907,700	5,821.98	3.66%
Memorial of Easton	9,123	14,377	83,964,730	5,840.21	8,838	13,890	90,795,994	6,536.79	11.93%
Mercy Medical.	16,492	27,437	203,262,651	7,408.27	17,004	28,897	223,189,830	7,723.57	4.26%
Montgomery General	8,904	12,191	83,492,615	6,848.83	8,898	12,406	85,050,552	6,855.84	0.10%
Northwest	12,093	17,917	112,213,400	6,262.96	12,864	19,664	124,086,967	6,310.36	0.76%
Peninsula Regional	19,648	27,184	209,846,049	7,719.33	20,657	28,313	232,318,679	8,205.41	6.30%
Prince Georges	15,819	19,695	179,186,422	9,098.07	15,267	18,403	185,738,593	10,092.84	10.93%

REGULATED OPERATIONS

Listed by Alphabetical Order

Hospital	2004				2005				% Change
	Admis -sions	EIPAs	Operating Expenses	Expense per EIPA	Admis -sions	EIPAs	Operating Expenses	Expense per EIPA	
Sacred Heart	8,304	13,663	88,390,012	6,469.13	8,996	14,918	93,938,300	6,297.18	(2.66%)
Saint Agnes	20,037	29,333	209,035,941	7,126.25	20,753	30,005	229,227,387	7,639.56	7.20%
Saint Josephs Medi. Cen	21,478	27,482	234,177,917	8,521.14	22,751	28,553	260,877,450	9,136.50	7.22%
Saint Marys	6,997	12,750	60,769,804	4,766.26	7,527	13,122	64,029,495	4,879.42	2.37%
Shady Grove	19,208	28,538	198,744,828	6,964.11	19,630	28,767	207,336,100	7,207.43	3.49%
Sinai Hosp.	24,524	32,714	332,531,700	10,164.68	24,430	34,215	364,364,466	10,649.26	4.77%
Southern Maryland Suburban	15,515	20,798	130,616,600	6,280.25	16,528	23,047	145,584,400	6,316.82	0.58%
Union Memorial	13,288	17,932	138,702,018	7,735.02	13,675	18,494	143,940,926	7,783.13	0.62%
Union of Cecil	19,215	25,280	233,662,314	9,243.09	19,834	26,078	253,870,198	9,735.13	5.32%
University MD	8,935	13,506	70,418,800	5,214.06	8,523	13,905	78,092,200	5,615.94	7.71%
University MIEMSS	21,346	26,896	515,920,263	19,182.33	22,838	29,261	545,967,052	18,658.52	(2.73%)
University UMCC	6,862	7,022	115,019,018	16,379.52	7,361	7,569	113,622,800	15,010.74	(8.36%)
Upper Chesapeake	1,205	2,108	39,836,374	18,900.79	1,347	2,447	42,928,158	17,542.80	(7.18%)
Wash.Adventist	11,979	16,263	99,731,400	6,132.41	13,147	19,370	115,555,327	5,965.79	(2.72%)
Washington Co.	17,385	21,484	196,370,770	9,140.32	17,709	22,398	209,890,863	9,370.96	2.52%

REGULATED OPERATIONS

Listed by Percentage Change of Cost per EIPA

Hospital	2004				2005				% Change
	Admis -sions	EIPAs	Operating Expenses	Expense per EIPA	Admis -sions	EIPAs	Operating Expenses	Expense per EIPA	
Civista Health	7,602	11,530	60,543,060	5,250.92	7,383	11,015	66,062,300	5,997.49	14.22%
Chester River	3,565	6,683	39,095,200	5,849.95	3,351	6,481	43,096,147	6,649.96	13.68%
Memorial of Easton	9,123	14,377	83,964,730	5,840.21	8,838	13,890	90,795,994	6,536.79	11.93%
Frederick Memorial	14,566	22,580	133,558,334	5,914.90	15,291	23,848	156,575,111	6,565.54	11.00%
Prince Georges	15,819	19,695	179,186,422	9,098.07	15,267	18,403	185,738,593	10,092.84	10.93%
Anne Arundel	22,129	33,914	204,765,248	6,037.70	22,451	34,921	230,675,683	6,605.63	9.41%
Atlantic Gen.	3,046	6,199	35,437,376	5,716.63	3,189	6,423	39,999,874	6,227.60	8.94%
Ft. Washington	2,974	5,514	28,186,000	5,111.72	2,887	5,485	30,463,342	5,553.94	8.65%
Harbor Hospital	11,625	15,468	107,459,131	6,947.31	12,331	16,560	124,314,745	7,506.73	8.05%
Good Samaritan	16,187	20,806	159,188,038	7,650.95	17,383	22,428	185,279,479	8,260.99	7.97%
Union of Cecil	8,935	13,506	70,418,800	5,214.06	8,523	13,905	78,092,200	5,615.94	7.71%
Saint Josephs Medi. Cen	21,478	27,482	234,177,917	8,521.14	22,751	28,553	260,877,450	9,136.50	7.22%
Saint Agnes	20,037	29,333	209,035,941	7,126.25	20,753	30,005	229,227,387	7,639.56	7.20%
Dorchester General	3,929	6,559	29,032,194	4,426.31	3,958	6,507	30,763,724	4,727.74	6.81%
Franklin Square.	23,315	31,424	217,184,108	6,911.39	24,643	33,386	245,988,759	7,367.94	6.61%
Washington Co.	15,552	23,334	139,771,085	5,990.02	15,840	23,281	148,529,865	6,380.00	6.51%
Peninsula Regional	19,648	27,184	209,846,049	7,719.33	20,657	28,313	232,318,679	8,205.41	6.30%
Union Memorial	19,215	25,280	233,662,314	9,243.09	19,834	26,078	253,870,198	9,735.13	5.32%
Garrett County	2,674	4,758	24,195,900	5,085.31	2,569	4,603	24,647,530	5,354.67	5.30%
Sinai Hosp.	24,524	32,714	332,531,700	10,164.68	24,430	34,215	364,364,466	10,649.26	4.77%
Kernan	2,997	4,023	63,744,118	15,844.16	3,017	4,113	68,271,320	16,598.48	4.76%
G.B.M.C	21,844	35,702	243,099,412	6,809.04	21,477	35,339	251,140,606	7,106.65	4.37%
B.W.Medical Center	17,281	24,932	164,059,334	6,580.27	18,101	26,372	181,005,413	6,863.44	4.30%
Mercy Medical.	16,492	27,437	203,262,651	7,408.27	17,004	28,897	223,189,830	7,723.57	4.26%
All Acute Hospitals	645,373	896,853	7,436,271,016	8,291.51	664,475	933,558	8,044,819,951	8,617.38	3.93%
Johns Hopkins Bayview	20,405	29,725	283,140,485	9,525.24	21,216	30,695	303,649,892	9,892.48	3.86%
McCready	719	2,011	11,140,365	5,540.58	826	2,066	11,871,800	5,746.72	3.72%
Bon Secours	7,655	9,801	68,944,009	7,034.15	7,469	9,596	69,981,311	7,292.46	3.67%
Memorial Cumberland	8,469	12,835	72,086,226	5,616.49	8,359	12,351	71,907,700	5,821.98	3.66%
Shady Grove	19,208	28,538	198,744,828	6,964.11	19,630	28,767	207,336,100	7,207.43	3.49%
Johns Hopkins	44,379	59,754	943,819,663	15,795.07	46,263	63,491	1,036,405,386	16,323.66	3.35%
Holy Cross	24,654	32,745	230,415,133	7,036.71	25,709	34,515	250,506,207	7,257.89	3.14%
Maryland General	11,372	14,532	118,130,494	8,129.03	10,672	14,144	117,911,400	8,336.50	2.55%
Wash.Adventist	17,385	21,484	196,370,770	9,140.32	17,709	22,398	209,890,863	9,370.96	2.52%

REGULATED OPERATIONS

Listed by Percentage Change of Cost per EIPA

Hospital	2004				2005				% Change
	Admis -sions	EIPAs	Operating Expenses	Expense per EIPA	Admis -sions	EIPAs	Operating Expenses	Expense per EIPA	
Saint Marys	6,997	12,750	60,769,804	4,766.26	7,527	13,122	64,029,495	4,879.42	2.37%
Calvert Memorial	7,458	12,180	59,374,868	4,874.78	7,784	12,879	64,181,899	4,983.33	2.23%
Carroll Hospital	13,674	17,749	103,233,718	5,816.21	14,781	19,122	112,494,526	5,883.07	1.15%
Northwest	12,093	17,917	112,213,400	6,262.96	12,864	19,664	124,086,967	6,310.36	0.76%
Suburban	13,288	17,932	138,702,018	7,735.02	13,675	18,494	143,940,926	7,783.13	0.62%
Southern Maryland	15,515	20,798	130,616,600	6,280.25	16,528	23,047	145,584,400	6,316.82	0.58%
Montgomery General	8,904	12,191	83,492,615	6,848.83	8,898	12,406	85,050,552	6,855.84	0.10%
Doctors Community Hospi	11,706	16,294	107,003,900	6,567.07	11,487	16,704	109,750,369	6,570.17	0.05%
Howard County	14,273	21,708	135,316,306	6,233.56	14,401	22,447	139,089,886	6,196.27	(0.60%)
Laurel Regional	7,274	10,230	68,345,738	6,680.69	7,135	10,340	68,288,610	6,604.14	(1.15%)
Harford Memorial	5,692	8,637	50,107,900	5,801.54	5,925	9,065	51,561,333	5,687.72	(1.96%)
Sacred Heart	8,304	13,663	88,390,012	6,469.13	8,996	14,918	93,938,300	6,297.18	(2.66%)
Upper Chesapeake	11,979	16,263	99,731,400	6,132.41	13,147	19,370	115,555,327	5,965.79	(2.72%)
University MD	21,346	26,896	515,920,263	19,182.33	22,838	29,261	545,967,052	18,658.52	(2.73%)
University UMCC	1,205	2,108	39,836,374	18,900.79	1,347	2,447	42,928,158	17,542.80	(7.18%)
University MIEMSS	6,862	7,022	115,019,018	16,379.52	7,361	7,569	113,622,800	15,010.74	(8.36%)

REGULATED OPERATIONS
Listed by Alphabetical Order

Hospital	2004			2005			Volume % Change	Revenue % Change
	Admis- sions	Inpatient Revenue \$	Revenue Per Admission	Admis- sions	Inpatient Revenue \$	Revenue Per Admission		
Anne Arundel	22,129	166,801,700	7,537.70	22,451	179,735,400	8,005.67	1.46%	6.21%
Atlantic Gen.	3,046	21,345,000	7,007.55	3,189	24,701,000	7,745.69	4.69%	10.53%
B.W.Medical Center	17,281	135,202,700	7,823.78	18,101	151,703,500	8,380.95	4.75%	7.12%
Bon Secours	7,655	65,797,900	8,595.41	7,469	68,067,000	9,113.27	(2.43%)	6.02%
Calvert Memorial	7,458	43,362,600	5,814.24	7,784	48,059,000	6,174.08	4.37%	6.19%
Carroll Hospital	13,674	90,606,200	6,626.17	14,781	105,088,000	7,109.67	8.10%	7.30%
Chester River	3,565	23,997,800	6,731.50	3,351	23,727,500	7,080.72	(6.00%)	5.19%
Civista Health	7,602	48,496,900	6,379.49	7,383	50,243,900	6,805.35	(2.88%)	6.68%
Doctors Community Hospi	11,706	90,291,000	7,713.22	11,487	91,134,300	7,933.69	(1.87%)	2.86%
Dorchester General	3,929	21,214,100	5,399.36	3,958	24,805,500	6,267.18	0.74%	16.07%
Franklin Square.	23,315	196,980,200	8,448.65	24,643	220,920,100	8,964.82	5.70%	6.11%
Frederick Memorial	14,566	100,473,500	6,897.81	15,291	113,665,300	7,433.48	4.98%	7.77%
Ft. Washington	2,974	18,186,000	6,115.00	2,887	19,112,750	6,620.28	(2.93%)	8.26%
G.B.M.C	21,844	168,909,300	7,732.53	21,477	179,329,400	8,349.83	(1.68%)	7.98%
Garrett County	2,674	15,175,400	5,675.17	2,569	16,321,200	6,353.13	(3.93%)	11.95%
Good Samaritan	16,187	153,449,000	9,479.77	17,383	168,094,400	9,670.05	7.39%	2.01%
Harbor Hospital	11,625	96,943,500	8,339.23	12,331	110,992,600	9,001.10	6.07%	7.94%
Harford Memorial	5,692	40,145,500	7,052.97	5,925	41,962,800	7,082.33	4.09%	0.42%
Holy Cross	24,654	201,206,800	8,161.22	25,709	217,662,000	8,466.37	4.28%	3.74%
Howard County	14,273	100,957,700	7,073.33	14,401	104,814,200	7,278.26	0.90%	2.90%
Johns Hopkins	44,379	810,197,300	18,256.32	46,263	882,148,400	19,068.12	4.25%	4.45%
Johns Hopkins Bayview	20,405	228,827,100	11,214.27	21,216	252,500,600	11,901.42	3.97%	6.13%
Kernan	2,997	51,191,200	17,080.81	3,017	54,251,700	17,982.00	0.67%	5.28%
Laurel Regional	7,274	54,340,800	7,470.55	7,135	57,114,200	8,004.79	(1.91%)	7.15%
Maryland General	11,372	112,434,100	9,886.92	10,672	109,259,600	10,237.97	(6.16%)	3.55%
McCready	719	4,266,900	5,934.49	826	5,714,400	6,918.16	14.88%	16.58%
Memorial Cumberland	8,469	55,965,600	6,608.29	8,359	60,290,200	7,212.61	(1.30%)	9.14%
Memorial of Easton	9,123	58,922,300	6,458.65	8,838	68,429,500	7,742.65	(3.12%)	19.88%
Mercy Medical.	16,492	145,029,100	8,793.91	17,004	158,771,900	9,337.33	3.10%	6.18%
Montgomery General	8,904	69,244,000	7,776.73	8,898	70,911,800	7,969.41	(0.07%)	2.48%
Northwest	12,093	92,392,300	7,640.15	12,864	101,312,500	7,875.66	6.38%	3.08%
Peninsula Regional	19,648	176,376,500	8,976.82	20,657	204,465,600	9,898.13	5.14%	10.26%
Prince Georges	15,819	169,586,600	10,720.44	15,267	190,632,350	12,486.56	(3.49%)	16.47%
Sacred Heart	8,304	63,493,500	7,646.13	8,996	68,465,900	7,610.70	8.33%	(0.46%)
Saint Agnes	20,037	178,368,800	8,901.97	20,753	198,778,200	9,578.29	3.57%	7.60%
Saint Josephs Medi. Cen	21,478	213,408,000	9,936.12	22,751	244,505,900	10,747.04	5.93%	8.16%
Saint Marys	6,997	39,724,900	5,677.42	7,527	46,910,000	6,232.23	7.57%	9.77%

REGULATED OPERATIONS
Listed by Alphabetical Order

Hospital	2004			2005			Volume % Change	Revenue % Change
	Admis- sions	Inpatient Revenue \$	Revenue Per Admission	Admis- sions	Inpatient Revenue \$	Revenue Per Admission		
Shady Grove	19,208	154,006,156	8,017.81	19,630	174,693,802	8,899.33	2.20%	10.99%
Sinai Hosp.	24,524	316,906,100	12,922.28	24,430	329,841,000	13,501.47	(0.38%)	4.48%
Southern Maryland Suburban	15,515	120,097,700	7,740.75	16,528	127,129,900	7,691.79	6.53%	(0.63%)
Union Memorial	13,288	114,677,200	8,630.13	13,675	119,734,100	8,755.69	2.91%	1.45%
Union of Cecil	19,215	215,313,200	11,205.47	19,834	236,993,600	11,948.86	3.22%	6.63%
University MD	8,935	55,988,900	6,266.25	8,523	55,228,200	6,479.90	(4.61%)	3.41%
University MIEMSS	21,346	470,964,300	22,063.35	22,838	518,406,600	22,699.30	6.99%	2.88%
University UMCC	6,862	152,168,500	22,175.53	7,361	152,036,700	20,654.35	7.27%	(6.86%)
Upper Chesapeake	1,205	28,517,300	23,665.81	1,347	29,767,500	22,099.11	11.78%	(6.62%)
Wash.Adventist	11,979	85,986,900	7,178.14	13,147	93,036,000	7,076.60	9.75%	(1.41%)
Washington Co.	17,385	174,729,231	10,050.57	17,709	197,957,080	11,178.33	1.86%	11.22%
	15,552	111,744,100	7,185.19	15,840	121,357,000	7,661.43	1.85%	6.63%
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	645,373	6,324,411,387	9,799.62	664,475	6,890,784,082	10,370.27	2.96%	5.82%

REGULATED OPERATIONS

Listed by Percentage Change of Revenue per Admission

Hospital	2004			2005			Volume % Change	Revenue % Change
	Admis- sions	Inpatient Revenue \$	Revenue Per Admission	Admis- sions	Inpatient Revenue \$	Revenue Per Admission		
Anne Arundel	22,129	166,801,700	7,537.70	22,451	179,735,400	8,005.67	1.46%	6.21%
Atlantic Gen.	3,046	21,345,000	7,007.55	3,189	24,701,000	7,745.69	4.69%	10.53%
B.W.Medical Center	17,281	135,202,700	7,823.78	18,101	151,703,500	8,380.95	4.75%	7.12%
Bon Secours	7,655	65,797,900	8,595.41	7,469	68,067,000	9,113.27	(2.43%)	6.02%
Calvert Memorial	7,458	43,362,600	5,814.24	7,784	48,059,000	6,174.08	4.37%	6.19%
Carroll Hospital	13,674	90,606,200	6,626.17	14,781	105,088,000	7,109.67	8.10%	7.30%
Chester River	3,565	23,997,800	6,731.50	3,351	23,727,500	7,080.72	(6.00%)	5.19%
Civista Health	7,602	48,496,900	6,379.49	7,383	50,243,900	6,805.35	(2.88%)	6.68%
Doctors Community Hospi	11,706	90,291,000	7,713.22	11,487	91,134,300	7,933.69	(1.87%)	2.86%
Dorchester General	3,929	21,214,100	5,399.36	3,958	24,805,500	6,267.18	0.74%	16.07%
Franklin Square.	23,315	196,980,200	8,448.65	24,643	220,920,100	8,964.82	5.70%	6.11%
Frederick Memorial	14,566	100,473,500	6,897.81	15,291	113,665,300	7,433.48	4.98%	7.77%
Ft. Washington	2,974	18,186,000	6,115.00	2,887	19,112,750	6,620.28	(2.93%)	8.26%
G.B.M.C	21,844	168,909,300	7,732.53	21,477	179,329,400	8,349.83	(1.68%)	7.98%
Garrett County	2,674	15,175,400	5,675.17	2,569	16,321,200	6,353.13	(3.93%)	11.95%
Good Samaritan	16,187	153,449,000	9,479.77	17,383	168,094,400	9,670.05	7.39%	2.01%
Harbor Hospital	11,625	96,943,500	8,339.23	12,331	110,992,600	9,001.10	6.07%	7.94%
Harford Memorial	5,692	40,145,500	7,052.97	5,925	41,962,800	7,082.33	4.09%	0.42%
Holy Cross	24,654	201,206,800	8,161.22	25,709	217,662,000	8,466.37	4.28%	3.74%
Howard County	14,273	100,957,700	7,073.33	14,401	104,814,200	7,278.26	0.90%	2.90%
Johns Hopkins	44,379	810,197,300	18,256.32	46,263	882,148,400	19,068.12	4.25%	4.45%
Johns Hopkins Bayview	20,405	228,827,100	11,214.27	21,216	252,500,600	11,901.42	3.97%	6.13%
Kernan	2,997	51,191,200	17,080.81	3,017	54,251,700	17,982.00	0.67%	5.28%
Laurel Regional	7,274	54,340,800	7,470.55	7,135	57,114,200	8,004.79	(1.91%)	7.15%
Maryland General	11,372	112,434,100	9,886.92	10,672	109,259,600	10,237.97	(6.16%)	3.55%
McCready	719	4,266,900	5,934.49	826	5,714,400	6,918.16	14.88%	16.58%
Memorial Cumberland	8,469	55,965,600	6,608.29	8,359	60,290,200	7,212.61	(1.30%)	9.14%
Memorial of Easton	9,123	58,922,300	6,458.65	8,838	68,429,500	7,742.65	(3.12%)	19.88%
Mercy Medical.	16,492	145,029,100	8,793.91	17,004	158,771,900	9,337.33	3.10%	6.18%
Montgomery General	8,904	69,244,000	7,776.73	8,898	70,911,800	7,969.41	(0.07%)	2.48%
Northwest	12,093	92,392,300	7,640.15	12,864	101,312,500	7,875.66	6.38%	3.08%
Peninsula Regional	19,648	176,376,500	8,976.82	20,657	204,465,600	9,898.13	5.14%	10.26%
Prince Georges	15,819	169,586,600	10,720.44	15,267	190,632,350	12,486.56	(3.49%)	16.47%
Sacred Heart	8,304	63,493,500	7,646.13	8,996	68,465,900	7,610.70	8.33%	(0.46%)
Saint Agnes	20,037	178,368,800	8,901.97	20,753	198,778,200	9,578.29	3.57%	7.60%
Saint Josephs Medi. Cen	21,478	213,408,000	9,936.12	22,751	244,505,900	10,747.04	5.93%	8.16%

CHANGE IN REVENUE PER ADMISSION: EXHIBIT II-b
 REGULATED OPERATIONS
 Listed by Percentage Change of Revenue per Admission

Hospital	2004			2005			Volume % Change	Revenue % Change
	Admis- sions	Inpatient Revenue \$	Revenue Per Admission	Admis- sions	Inpatient Revenue \$	Revenue Per Admission		
Saint Marys	6,997	39,724,900	5,677.42	7,527	46,910,000	6,232.23	7.57%	9.77%
Shady Grove	19,208	154,006,156	8,017.81	19,630	174,693,802	8,899.33	2.20%	10.99%
Sinai Hosp.	24,524	316,906,100	12,922.28	24,430	329,841,000	13,501.47	(0.38%)	4.48%
Southern Maryland Suburban	15,515	120,097,700	7,740.75	16,528	127,129,900	7,691.79	6.53%	(0.63%)
Union Memorial	13,288	114,677,200	8,630.13	13,675	119,734,100	8,755.69	2.91%	1.45%
Union of Cecil	19,215	215,313,200	11,205.47	19,834	236,993,600	11,948.86	3.22%	6.63%
University MD	8,935	55,988,900	6,266.25	8,523	55,228,200	6,479.90	(4.61%)	3.41%
University MIEMSS	21,346	470,964,300	22,063.35	22,838	518,406,600	22,699.30	6.99%	2.88%
University UMCC	6,862	152,168,500	22,175.53	7,361	152,036,700	20,654.35	7.27%	(6.86%)
Upper Chesapeake	1,205	28,517,300	23,665.81	1,347	29,767,500	22,099.11	11.78%	(6.62%)
Wash.Adventist	11,979	85,986,900	7,178.14	13,147	93,036,000	7,076.60	9.75%	(1.41%)
Washington Co.	17,385	174,729,231	10,050.57	17,709	197,957,080	11,178.33	1.86%	11.22%
	15,552	111,744,100	7,185.19	15,840	121,357,000	7,661.43	1.85%	6.63%
	=====	=====	=====	=====	=====	=====	=====	=====
	645,373	6,324,411,387	9,799.62	664,475	6,890,784,082	10,370.27	2.96%	5.82%

REGULATED OPERATIONS

Listed in Alphabetical Order by Region

Hospital Area	Hospital	2004			2005			% Change Bad Debt Amount
		Gross Patient Revenue	Charity & Bad Debts	% UCC	Gross Patient Revenue	Charity & Bad Debts	% UCC	
M E T R O	Anne Arundel	255,636,900	11,278,148	4.41	279,566,800	11,939,924	4.27	5.87
	B.W.Medical Center	195,063,400	11,385,100	5.84	221,025,600	13,556,944	6.13	19.08
	Bon Secours	84,246,500	10,390,363	12.33	87,454,500	10,820,943	12.37	4.14
	Doctors Community Hosp	125,678,000	8,175,100	6.50	132,527,000	11,113,300	8.39	35.94
	Franklin Square.	265,491,100	18,581,952	7.00	299,302,800	22,713,995	7.59	22.24
	Ft. Washington	33,749,500	3,416,800	10.12	36,311,920	3,299,839	9.09	-3.42
	G.B.M.C	276,070,000	7,314,900	2.65	295,073,300	8,738,920	2.96	19.47
	Good Samaritan	197,239,100	12,582,606	6.38	216,882,200	17,371,028	8.01	38.06
	Harbor Hospital	128,989,000	9,889,809	7.67	149,062,300	14,692,357	9.86	48.56
	Holy Cross	267,237,000	14,342,178	5.37	292,217,500	20,470,069	7.01	42.73
	Howard County	153,545,800	6,192,272	4.03	163,377,700	9,522,346	5.83	53.78
	Johns Hopkins	1,090,889,800	62,591,499	5.74	1,210,651,300	79,773,300	6.59	27.45
	Johns Hopkins Bayview	333,347,200	32,275,000	9.68	365,314,300	39,830,000	10.90	23.41
	Kernan	68,719,400	6,507,100	9.47	73,961,900	5,514,203	7.46	-15.26
	Laurel Regional	76,426,300	7,065,122	9.24	82,771,800	12,588,283	15.21	78.18
	Maryland General	143,676,100	11,859,072	8.25	144,802,300	14,943,410	10.32	26.01
	Mercy Medical.	241,280,800	21,590,953	8.95	269,822,916	24,309,400	9.01	12.59
	Montgomery General	94,804,400	5,746,100	6.06	98,865,000	6,056,200	6.13	5.40
	Northwest	136,888,400	8,960,200	6.55	154,870,300	11,440,500	7.39	27.68
	Prince Georges	211,137,700	28,523,192	13.51	229,787,410	39,660,296	17.26	39.05
	Saint Agnes	261,123,500	17,429,936	6.67	287,399,400	21,117,199	7.35	21.15
	Saint Josephs Medi. Ce	273,064,400	6,057,355	2.22	306,863,700	9,339,970	3.04	54.19
	Shady Grove	228,815,766	12,734,950	5.57	256,006,520	17,617,662	6.88	38.34
	Sinai Hosp.	422,745,200	31,230,803	7.39	461,951,400	36,936,300	8.00	18.27
	Southern Maryland	160,991,700	10,507,100	6.53	177,273,500	11,833,581	6.68	12.62
	Suburban	154,752,900	6,604,000	4.27	161,927,400	7,118,900	4.40	7.80
	Union Memorial	283,270,800	19,383,888	6.84	311,599,000	26,936,612	8.64	38.96
	University MD	593,407,000	36,770,000	6.20	664,202,800	65,345,000	9.84	77.71
	University MIEMSS	155,719,300	33,946,000	21.80	156,341,800	32,946,050	21.07	-2.95
	University UMCC	49,879,400	3,292,000	6.60	54,077,700	2,813,768	5.20	-14.53
	Upper Chesapeake	116,741,200	7,103,100	6.08	137,071,200	7,216,900	5.27	1.60
	Wash.Adventist	215,926,568	13,473,500	6.24	250,370,716	18,919,162	7.56	40.42
=====		=====	=====	=====	=====	=====	=====	=====
M E T R O		7,296,554,134	497,200,098	6.81	8,028,733,982	636,496,361	7.93	28.02

REGULATED OPERATIONS

Listed in Alphabetical Order by Region

Hospital Area	Hospital	2004			2005			% Change Bad Debt Amount
		Gross Patient Revenue	Charity & Bad Debts	% UCC	Gross Patient Revenue	Charity & Bad Debts	% UCC	
R U R A L	Atlantic Gen.	43,439,600	2,361,200	5.44	49,751,300	2,789,100	5.61	18.12
	Calvert Memorial	70,820,000	4,247,264	6.00	79,517,900	4,838,515	6.08	13.92
	Carroll Hospital	117,609,800	5,614,042	4.77	135,949,300	7,300,868	5.37	30.05
	Chester River	44,983,400	3,157,100	7.02	45,887,800	4,085,687	8.90	29.41
	Civista Health	73,558,600	3,817,800	5.19	74,962,400	5,049,400	6.74	32.26
	Dorchester General	35,416,000	3,544,700	10.01	40,781,000	3,316,353	8.13	-6.44
	Frederick Memorial	155,749,500	6,618,385	4.25	177,271,700	10,181,006	5.74	53.83
	Garrett County	27,000,800	1,251,500	4.64	29,245,300	1,849,126	6.32	47.75
	Harford Memorial	60,913,900	5,812,100	9.54	64,204,000	5,889,800	9.17	1.34
	McCready	11,932,400	912,046	7.64	14,291,800	1,244,800	8.71	36.48
	Memorial Cumberland	84,815,700	3,716,900	4.38	89,083,400	3,560,600	4.00	-4.21
	Memorial of Easton	92,855,500	5,397,900	5.81	107,543,700	8,678,239	8.07	60.77
	Peninsula Regional	244,030,100	13,067,000	5.35	280,244,200	16,131,200	5.76	23.45
	Sacred Heart	104,471,800	4,894,400	4.68	113,532,800	3,974,200	3.50	-18.80
	Saint Marys	72,385,400	4,069,423	5.62	81,781,500	4,165,994	5.09	2.37
	Union of Cecil	84,629,200	5,886,700	6.96	90,105,900	5,706,500	6.33	-3.06
	Washington Co.	167,657,600	11,274,600	6.72	178,362,100	12,779,800	7.17	13.35
=====		=====	=====	=====	=====	=====	=====	=====
R U R A L		1,492,269,300	85,643,060	5.74	1,652,516,100	101,541,188	6.14	18.56
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		8,788,823,434	582,843,158	6.63	9,681,250,082	738,037,549	7.62	26.63

REGULATED OPERATIONS

Listed by Percentage of Uncompensated Care by Region

Hospital Area	Hospital	2004			2005			% Change Bad Debt Amount
		Gross Revenues	Charity & Bad Debts	UCC %	Gross Revenues	Charity & Bad Debts	UCC %	
M E T R O	University MIEMSS	155,719,300	33,946,000	21.80	156,341,800	32,946,050	21.07	-2.95
	Prince Georges	211,137,700	28,523,192	13.51	229,787,410	39,660,296	17.26	39.05
	Laurel Regional	76,426,300	7,065,122	9.24	82,771,800	12,588,283	15.21	78.18
	Bon Secours	84,246,500	10,390,363	12.33	87,454,500	10,820,943	12.37	4.14
	Johns Hopkins Bayview	333,347,200	32,275,000	9.68	365,314,300	39,830,000	10.90	23.41
	Maryland General	143,676,100	11,859,072	8.25	144,802,300	14,943,410	10.32	26.01
	Harbor Hospital	128,989,000	9,889,809	7.67	149,062,300	14,692,357	9.86	48.56
	University MD	593,407,000	36,770,000	6.20	664,202,800	65,345,000	9.84	77.71
	Ft. Washington	33,749,500	3,416,800	10.12	36,311,920	3,299,839	9.09	-3.42
	Mercy Medical.	241,280,800	21,590,953	8.95	269,822,916	24,309,400	9.01	12.59
	Union Memorial	283,270,800	19,383,888	6.84	311,599,000	26,936,612	8.64	38.96
	Doctors Community Hosp	125,678,000	8,175,100	6.50	132,527,000	11,113,300	8.39	35.94
	Good Samaritan	197,239,100	12,582,606	6.38	216,882,200	17,371,028	8.01	38.06
	Sinai Hosp.	422,745,200	31,230,803	7.39	461,951,400	36,936,300	8.00	18.27
	Franklin Square.	265,491,100	18,581,952	7.00	299,302,800	22,713,995	7.59	22.24
	Wash.Adventist	215,926,568	13,473,500	6.24	250,370,716	18,919,162	7.56	40.42
	Kernan	68,719,400	6,507,100	9.47	73,961,900	5,514,203	7.46	-15.26
	Northwest	136,888,400	8,960,200	6.55	154,870,300	11,440,500	7.39	27.68
	Saint Agnes	261,123,500	17,429,936	6.67	287,399,400	21,117,199	7.35	21.15
	Holy Cross	267,237,000	14,342,178	5.37	292,217,500	20,470,069	7.01	42.73
	Shady Grove	228,815,766	12,734,950	5.57	256,006,520	17,617,662	6.88	38.34
	Southern Maryland	160,991,700	10,507,100	6.53	177,273,500	11,833,581	6.68	12.62
	Johns Hopkins	1,090,889,800	62,591,499	5.74	1,210,651,300	79,773,300	6.59	27.45
	B.W.Medical Center	195,063,400	11,385,100	5.84	221,025,600	13,556,944	6.13	19.08
	Montgomery General	94,804,400	5,746,100	6.06	98,865,000	6,056,200	6.13	5.40
	Howard County	153,545,800	6,192,272	4.03	163,377,700	9,522,346	5.83	53.78
	Upper Chesapeake	116,741,200	7,103,100	6.08	137,071,200	7,216,900	5.27	1.60
	University UMCC	49,879,400	3,292,000	6.60	54,077,700	2,813,768	5.20	-14.53
	Suburban	154,752,900	6,604,000	4.27	161,927,400	7,118,900	4.40	7.80
	Anne Arundel	255,636,900	11,278,148	4.41	279,566,800	11,939,924	4.27	5.87
	Saint Josephs Medi. Ce	273,064,400	6,057,355	2.22	306,863,700	9,339,970	3.04	54.19
	G.B.M.C	276,070,000	7,314,900	2.65	295,073,300	8,738,920	2.96	19.47
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M E T R O		7,296,554,134	497,200,098	6.81	8,028,733,982	636,496,361	7.93	28.02

REGULATED OPERATIONS

Listed by Percentage of Uncompensated Care by Region

Hospital Area	Hospital	2004			2005			% Change Bad Debt Amount
		Gross Revenues	Charity & Bad Debts	UCC %	Gross Revenues	Charity & Bad Debts	UCC %	
R U R A L	Harford Memorial	60,913,900	5,812,100	9.54	64,204,000	5,889,800	9.17	1.34
	Chester River	44,983,400	3,157,100	7.02	45,887,800	4,085,687	8.90	29.41
	McCready	11,932,400	912,046	7.64	14,291,800	1,244,800	8.71	36.48
	Dorchester General	35,416,000	3,544,700	10.01	40,781,000	3,316,353	8.13	-6.44
	Memorial of Easton	92,855,500	5,397,900	5.81	107,543,700	8,678,239	8.07	60.77
	Washington Co.	167,657,600	11,274,600	6.72	178,362,100	12,779,800	7.17	13.35
	Civista Health	73,558,600	3,817,800	5.19	74,962,400	5,049,400	6.74	32.26
	Union of Cecil	84,629,200	5,886,700	6.96	90,105,900	5,706,500	6.33	-3.06
	Garrett County	27,000,800	1,251,500	4.64	29,245,300	1,849,126	6.32	47.75
	Calvert Memorial	70,820,000	4,247,264	6.00	79,517,900	4,838,515	6.08	13.92
	Peninsula Regional	244,030,100	13,067,000	5.35	280,244,200	16,131,200	5.76	23.45
	Frederick Memorial	155,749,500	6,618,385	4.25	177,271,700	10,181,006	5.74	53.83
	Atlantic Gen.	43,439,600	2,361,200	5.44	49,751,300	2,789,100	5.61	18.12
	Carroll Hospital	117,609,800	5,614,042	4.77	135,949,300	7,300,868	5.37	30.05
	Saint Marys	72,385,400	4,069,423	5.62	81,781,500	4,165,994	5.09	2.37
	Memorial Cumberland	84,815,700	3,716,900	4.38	89,083,400	3,560,600	4.00	-4.21
	Sacred Heart	104,471,800	4,894,400	4.68	113,532,800	3,974,200	3.50	-18.80
=====		=====	=====	=====	=====	=====	=====	=====
R U R A L		1,492,269,300	85,643,060	5.74	1,652,516,100	101,541,188	6.14	18.56
		=====	=====	=====	=====	=====	=====	=====
		8,788,823,434	582,843,158	6.63	9,681,250,082	738,037,549	7.62	26.63

REGULATED OPERATIONS

Listed by Alphabetical Order

Hospital	2004			2005			% Change NPR Per EIPA
	Net Patient Revenue	EIPAs	NPR Per EIPA	Net Patient Revenue	EIPAs	NPR Per EIPA	
All Acute Hospitals	7,708,858,790	896,853	8,595.45	8,362,412,617	933,558	8,957.57	4.21
Anne Arundel	229,652,408	33,914	6,771.52	250,606,776	34,921	7,176.38	5.98
Atlantic Gen.	38,553,000	6,199	6,219.23	43,551,000	6,423	6,780.48	9.02
B.W.Medical Center	171,610,000	24,932	6,883.12	192,979,536	26,372	7,317.48	6.31
Bon Secours	71,864,925	9,801	7,332.16	74,763,251	9,596	7,790.77	6.25
Calvert Memorial	61,817,891	12,180	5,075.36	69,019,404	12,879	5,358.93	5.59
Carroll Hospital	105,744,233	17,749	5,957.66	119,512,571	19,122	6,250.08	4.91
Chester River	39,346,100	6,683	5,887.49	38,419,996	6,481	5,928.40	0.69
Civista Health	65,305,865	11,530	5,664.00	64,452,672	11,015	5,851.35	3.31
Doctors Community Hosp	108,668,900	16,294	6,669.26	112,316,000	16,704	6,723.76	0.82
Dorchester General	28,638,236	6,559	4,366.25	34,034,140	6,507	5,230.33	19.79
Franklin Square.	229,683,756	31,424	7,309.16	256,518,005	33,386	7,683.32	5.12
Frederick Memorial	138,366,898	22,580	6,127.85	156,524,526	23,848	6,563.42	7.11
Ft. Washington	28,426,600	5,514	5,155.35	30,864,842	5,485	5,627.14	9.15
G.B.M.C	254,008,900	35,702	7,114.61	272,141,898	35,339	7,700.93	8.24
Garrett County	23,504,300	4,758	4,939.95	24,871,337	4,603	5,403.29	9.38
Good Samaritan	169,325,161	20,806	8,138.16	184,483,572	22,428	8,225.50	1.07
Harbor Hospital	110,648,601	15,468	7,153.51	124,221,449	16,560	7,501.09	4.86
Harford Memorial	51,217,800	8,637	5,930.05	53,085,400	9,065	5,855.84	-1.25
Holy Cross	233,819,252	32,745	7,140.67	248,412,913	34,515	7,197.25	0.79
Howard County	137,574,041	21,708	6,337.57	145,084,174	22,447	6,463.31	1.98
Johns Hopkins	954,548,190	59,754	15,974.61	1,052,724,488	63,491	16,580.69	3.79
Johns Hopkins Bayview	283,474,100	29,725	9,536.47	304,251,600	30,695	9,912.09	3.94
Kernan	57,905,936	4,023	14,393.03	65,393,265	4,113	15,898.75	10.46
Laurel Regional	64,173,192	10,230	6,272.83	64,743,054	10,340	6,261.25	-0.18
Maryland General	122,650,428	14,532	8,440.06	121,968,390	14,144	8,623.33	2.17
McCready	9,943,656	2,011	4,945.40	11,436,400	2,066	5,535.96	11.94
Memorial Cumberland	72,026,400	12,835	5,611.83	74,583,700	12,351	6,038.65	7.61
Memorial of Easton	79,472,522	14,377	5,527.75	88,966,570	13,890	6,405.08	15.87
Mercy Medical.	212,220,800	27,437	7,734.76	234,323,639	28,897	8,108.86	4.84
Montgomery General	82,986,100	12,191	6,807.28	86,345,000	12,406	6,960.18	2.25
Northwest	120,218,600	17,917	6,709.75	133,346,203	19,664	6,781.23	1.07
Peninsula Regional	216,040,900	27,184	7,947.21	247,118,100	28,313	8,728.12	9.83
Prince Georges	186,219,679	19,695	9,455.18	199,990,671	18,403	10,867.29	14.93
Sacred Heart	91,416,100	13,663	6,690.61	100,088,400	14,918	6,709.46	0.28

REGULATED OPERATIONS

Listed by Alphabetical Order

Hospital	2004			2005			% Change NPR Per EIPA
	Net Patient Revenue	EIPAs	NPR Per EIPA	Net Patient Revenue	EIPAs	NPR Per EIPA	
Saint Agnes	226,147,673	29,333	7,709.61	243,774,156	30,005	8,124.37	5.38
Saint Josephs Medi. Ce	247,735,002	27,482	9,014.45	275,541,567	28,553	9,650.07	7.05
Saint Marys	61,936,949	12,750	4,857.80	69,851,706	13,122	5,323.11	9.58
Shady Grove	209,520,697	28,538	7,341.70	216,810,448	28,767	7,536.78	2.66
Sinai Hosp.	361,614,800	32,714	11,053.68	397,723,842	34,215	11,624.25	5.16
Southern Maryland	138,432,000	20,798	6,656.02	152,324,200	23,047	6,609.25	-0.70
Suburban	139,306,700	17,932	7,768.74	145,559,600	18,494	7,870.66	1.31
Union Memorial	244,511,871	25,280	9,672.27	262,922,688	26,078	10,082.27	4.24
Union of Cecil	75,362,600	13,506	5,580.11	78,739,100	13,905	5,662.47	1.48
University MD	550,702,000	26,896	20,475.55	586,054,667	29,261	20,028.52	-2.18
University MIEMSS	116,313,300	7,022	16,563.84	117,415,069	7,569	15,511.73	-6.35
University UMCC	43,910,400	2,108	20,833.75	48,501,144	2,447	19,820.22	-4.86
Upper Chesapeake	103,223,200	16,263	6,347.12	120,640,100	19,370	6,228.30	-1.87
Wash.Adventist	194,174,528	21,484	9,038.10	212,834,587	22,398	9,502.39	5.14
Washington Co.	144,893,600	23,334	6,209.55	152,576,800	23,281	6,553.84	5.54

Listed by Net Patient Revenues per EIPA

Hospital	2004			2005			% Change NPR Per EIPA
	Net Patient Revenue	EIPAs	NPR Per EIPA	Net Patient Revenue	EIPAs	NPR Per EIPA	
University MD	550,702,000	26,896	20,475.55	586,054,667	29,261	20,028.52	-2.18
University UMCC	43,910,400	2,108	20,833.75	48,501,144	2,447	19,820.22	-4.86
Johns Hopkins	954,548,190	59,754	15,974.61	1,052,724,488	63,491	16,580.69	3.79
Kernan	57,905,936	4,023	14,393.03	65,393,265	4,113	15,898.75	10.46
University MIEMSS	116,313,300	7,022	16,563.84	117,415,069	7,569	15,511.73	-6.35
Sinai Hosp.	361,614,800	32,714	11,053.68	397,723,842	34,215	11,624.25	5.16
Prince Georges	186,219,679	19,695	9,455.18	199,990,671	18,403	10,867.29	14.93
Union Memorial	244,511,871	25,280	9,672.27	262,922,688	26,078	10,082.27	4.24
Johns Hopkins Bayview	283,474,100	29,725	9,536.47	304,251,600	30,695	9,912.09	3.94
Saint Josephs Medi. Ce	247,735,002	27,482	9,014.45	275,541,567	28,553	9,650.07	7.05
Wash.Adventist	194,174,528	21,484	9,038.10	212,834,587	22,398	9,502.39	5.14
All Acute Hospitals	7,708,858,790	896,853	8,595.45	8,362,412,617	933,558	8,957.57	4.21
Peninsula Regional	216,040,900	27,184	7,947.21	247,118,100	28,313	8,728.12	9.83
Maryland General	122,650,428	14,532	8,440.06	121,968,390	14,144	8,623.33	2.17
Good Samaritan	169,325,161	20,806	8,138.16	184,483,572	22,428	8,225.50	1.07
Saint Agnes	226,147,673	29,333	7,709.61	243,774,156	30,005	8,124.37	5.38
Mercy Medical.	212,220,800	27,437	7,734.76	234,323,639	28,897	8,108.86	4.84
Suburban	139,306,700	17,932	7,768.74	145,559,600	18,494	7,870.66	1.31
Bon Secours	71,864,925	9,801	7,332.16	74,763,251	9,596	7,790.77	6.25
G.B.M.C	254,008,900	35,702	7,114.61	272,141,898	35,339	7,700.93	8.24
Franklin Square.	229,683,756	31,424	7,309.16	256,518,005	33,386	7,683.32	5.12
Shady Grove	209,520,697	28,538	7,341.70	216,810,448	28,767	7,536.78	2.66
Harbor Hospital	110,648,601	15,468	7,153.51	124,221,449	16,560	7,501.09	4.86
B.W.Medical Center	171,610,000	24,932	6,883.12	192,979,536	26,372	7,317.48	6.31
Holy Cross	233,819,252	32,745	7,140.67	248,412,913	34,515	7,197.25	0.79
Anne Arundel	229,652,408	33,914	6,771.52	250,606,776	34,921	7,176.38	5.98
Montgomery General	82,986,100	12,191	6,807.28	86,345,000	12,406	6,960.18	2.25
Northwest	120,218,600	17,917	6,709.75	133,346,203	19,664	6,781.23	1.07
Atlantic Gen.	38,553,000	6,199	6,219.23	43,551,000	6,423	6,780.48	9.02
Doctors Community Hosp	108,668,900	16,294	6,669.26	112,316,000	16,704	6,723.76	0.82
Sacred Heart	91,416,100	13,663	6,690.61	100,088,400	14,918	6,709.46	0.28
Southern Maryland	138,432,000	20,798	6,656.02	152,324,200	23,047	6,609.25	-0.70
Frederick Memorial	138,366,898	22,580	6,127.85	156,524,526	23,848	6,563.42	7.11
Washington Co.	144,893,600	23,334	6,209.55	152,576,800	23,281	6,553.84	5.54
Howard County	137,574,041	21,708	6,337.57	145,084,174	22,447	6,463.31	1.98
Memorial of Easton	79,472,522	14,377	5,527.75	88,966,570	13,890	6,405.08	15.87

Listed by Net Patient Revenues per EIPA

Hospital	2004			2005			% Change NPR Per EIPA
	Net Patient Revenue	EIPAs	NPR Per EIPA	Net Patient Revenue	EIPAs	NPR Per EIPA	
Laurel Regional	64,173,192	10,230	6,272.83	64,743,054	10,340	6,261.25	-0.18
Carroll Hospital	105,744,233	17,749	5,957.66	119,512,571	19,122	6,250.08	4.91
Upper Chesapeake	103,223,200	16,263	6,347.12	120,640,100	19,370	6,228.30	-1.87
Memorial Cumberland	72,026,400	12,835	5,611.83	74,583,700	12,351	6,038.65	7.61
Chester River	39,346,100	6,683	5,887.49	38,419,996	6,481	5,928.40	0.69
Harford Memorial	51,217,800	8,637	5,930.05	53,085,400	9,065	5,855.84	-1.25
Civista Health	65,305,865	11,530	5,664.00	64,452,672	11,015	5,851.35	3.31
Union of Cecil	75,362,600	13,506	5,580.11	78,739,100	13,905	5,662.47	1.48
Ft. Washington	28,426,600	5,514	5,155.35	30,864,842	5,485	5,627.14	9.15
McCready	9,943,656	2,011	4,945.40	11,436,400	2,066	5,535.96	11.94
Garrett County	23,504,300	4,758	4,939.95	24,871,337	4,603	5,403.29	9.38
Calvert Memorial	61,817,891	12,180	5,075.36	69,019,404	12,879	5,358.93	5.59
Saint Marys	61,936,949	12,750	4,857.80	69,851,706	13,122	5,323.11	9.58
Dorchester General	28,638,236	6,559	4,366.25	34,034,140	6,507	5,230.33	19.79

REGULATED OPERATIONS

Listed by Alphabetical Order

Hospital	2004			2005			% Change NOR Per EIP
	Net Operating Revenue	EIPAs	NOR Per EIPA	Net Operating Revenue	EIPAs	NOR Per EIPA	
All Acute Hospitals	7,787,586,634	896,853	8,683.23	8,460,040,439	933,558	9,062.15	4.36
Anne Arundel	232,332,138	33,914	6,850.53	255,790,976	34,921	7,324.83	6.92
Atlantic Gen.	38,557,900	6,199	6,220.02	43,579,900	6,423	6,784.98	9.08
B.W.Medical Center	172,239,700	24,932	6,908.38	193,812,416	26,372	7,349.06	6.38
Bon Secours	72,226,063	9,801	7,369.01	74,898,532	9,596	7,804.86	5.91
Calvert Memorial	63,061,073	12,180	5,177.43	70,166,381	12,879	5,447.99	5.23
Carroll Hospital	107,202,291	17,749	6,039.80	120,984,073	19,122	6,327.04	4.76
Chester River	39,514,100	6,683	5,912.63	38,692,766	6,481	5,970.49	0.98
Civista Health	65,518,365	11,530	5,682.43	64,592,904	11,015	5,864.09	3.20
Doctors Community Hosp	109,524,100	16,294	6,721.74	115,744,457	16,704	6,929.01	3.08
Dorchester General	28,861,403	6,559	4,400.27	34,274,170	6,507	5,267.22	19.70
Franklin Square.	230,773,890	31,424	7,343.85	259,172,805	33,386	7,762.83	5.71
Frederick Memorial	139,589,405	22,580	6,181.99	157,928,537	23,848	6,622.30	7.12
Ft. Washington	28,884,500	5,514	5,238.39	31,200,623	5,485	5,688.35	8.59
G.B.M.C	255,868,100	35,702	7,166.69	271,257,261	35,339	7,675.90	7.11
Garrett County	24,049,800	4,758	5,054.60	25,584,231	4,603	5,558.16	9.96
Good Samaritan	171,118,463	20,806	8,224.35	187,452,672	22,428	8,357.88	1.62
Harbor Hospital	113,146,301	15,468	7,314.98	127,623,995	16,560	7,706.55	5.35
Harford Memorial	51,225,400	8,637	5,930.93	53,100,500	9,065	5,857.50	-1.24
Holy Cross	236,365,842	32,745	7,218.44	253,447,046	34,515	7,343.10	1.73
Howard County	137,940,800	21,708	6,354.46	145,752,383	22,447	6,493.07	2.18
Johns Hopkins	964,883,344	59,754	16,147.57	1,063,380,199	63,491	16,748.52	3.72
Johns Hopkins Bayview	286,467,000	29,725	9,637.15	308,558,500	30,695	10,052.40	4.31
Kernan	62,648,443	4,023	15,571.82	71,014,296	4,113	17,265.37	10.88
Laurel Regional	64,396,992	10,230	6,294.71	64,743,054	10,340	6,261.25	-0.53
Maryland General	122,986,828	14,532	8,463.21	122,306,790	14,144	8,647.26	2.17
McCready	10,465,256	2,011	5,204.82	11,707,200	2,066	5,667.05	8.88
Memorial Cumberland	72,415,800	12,835	5,642.17	74,898,200	12,351	6,064.11	7.48
Memorial of Easton	80,465,122	14,377	5,596.80	89,862,758	13,890	6,469.60	15.59
Mercy Medical.	215,833,100	27,437	7,866.42	238,026,667	28,897	8,237.00	4.71
Montgomery General	83,805,900	12,191	6,874.53	87,192,300	12,406	7,028.48	2.24
Northwest	120,657,800	17,917	6,734.26	134,471,603	19,664	6,838.47	1.55
Peninsula Regional	217,011,000	27,184	7,982.90	248,205,800	28,313	8,766.54	9.82
Prince Georges	185,904,876	19,695	9,439.19	199,990,671	18,403	10,867.29	15.13
Sacred Heart	91,416,100	13,663	6,690.61	100,088,400	14,918	6,709.46	0.28

REGULATED OPERATIONS
Listed by Alphabetical Order

Hospital	2004			2005			% Change NOR Per EIP
	Net Operating Revenue	EIPAs	NOR Per EIPA	Net Operating Revenue	EIPAs	NOR Per EIPA	
Saint Agnes	226,284,202	29,333	7,714.26	246,550,697	30,005	8,216.90	6.52
Saint Josephs Medi. Ce	248,847,506	27,482	9,054.93	276,574,426	28,553	9,686.24	6.97
Saint Marys	63,204,473	12,750	4,957.21	70,926,129	13,122	5,404.99	9.03
Shady Grove	209,851,401	28,538	7,353.29	218,087,825	28,767	7,581.18	3.10
Sinai Hosp.	367,727,200	32,714	11,240.52	402,514,600	34,215	11,764.27	4.66
Southern Maryland	138,772,000	20,798	6,672.37	152,608,200	23,047	6,621.58	-0.76
Suburban	142,190,400	17,932	7,929.56	148,063,700	18,494	8,006.06	0.96
Union Memorial	245,754,119	25,280	9,721.41	265,468,188	26,078	10,179.88	4.72
Union of Cecil	75,442,500	13,506	5,586.03	78,858,500	13,905	5,671.05	1.52
University MD	558,537,709	26,896	20,766.88	596,741,403	29,261	20,393.75	-1.80
University MIEMSS	123,277,300	7,022	17,555.56	124,379,069	7,569	16,431.75	-6.40
University UMCC	43,915,104	2,108	20,835.99	48,508,144	2,447	19,823.08	-4.86
Upper Chesapeake	103,951,000	16,263	6,391.87	121,077,600	19,370	6,250.89	-2.21
Wash.Adventist	196,391,025	21,484	9,141.27	215,275,738	22,398	9,611.38	5.14
Washington Co.	146,083,300	23,334	6,260.53	154,903,100	23,281	6,653.76	6.28

Listed by Net Operating Revenues per EIPA

Hospital	2004			2005			% Change NOP Per EIP
	Net Operating Revenue	EIPAs	NOR Per EIPA	Net Operating Revenue	EIPAs	NOR Per EIPA	
University MD	558,537,709	26,896	20,766.88	596,741,403	29,261	20,393.75	-1.80
University UMCC	43,915,104	2,108	20,835.99	48,508,144	2,447	19,823.08	-4.86
Kernan	62,648,443	4,023	15,571.82	71,014,296	4,113	17,265.37	10.88
Johns Hopkins	964,883,344	59,754	16,147.57	1,063,380,199	63,491	16,748.52	3.72
University MIEMSS	123,277,300	7,022	17,555.56	124,379,069	7,569	16,431.75	-6.40
Sinai Hosp.	367,727,200	32,714	11,240.52	402,514,600	34,215	11,764.27	4.66
Prince Georges	185,904,876	19,695	9,439.19	199,990,671	18,403	10,867.29	15.13
Union Memorial	245,754,119	25,280	9,721.41	265,468,188	26,078	10,179.88	4.72
Johns Hopkins Bayview	286,467,000	29,725	9,637.15	308,558,500	30,695	10,052.40	4.31
Saint Josephs Medi. Ce	248,847,506	27,482	9,054.93	276,574,426	28,553	9,686.24	6.97
Wash.Adventist	196,391,025	21,484	9,141.27	215,275,738	22,398	9,611.38	5.14
All Acute Hospitals	7,787,586,634	896,853	8,683.23	8,460,040,439	933,558	9,062.15	4.36
Peninsula Regional	217,011,000	27,184	7,982.90	248,205,800	28,313	8,766.54	9.82
Maryland General	122,986,828	14,532	8,463.21	122,306,790	14,144	8,647.26	2.17
Good Samaritan	171,118,463	20,806	8,224.35	187,452,672	22,428	8,357.88	1.62
Mercy Medical.	215,833,100	27,437	7,866.42	238,026,667	28,897	8,237.00	4.71
Saint Agnes	226,284,202	29,333	7,714.26	246,550,697	30,005	8,216.90	6.52
Suburban	142,190,400	17,932	7,929.56	148,063,700	18,494	8,006.06	0.96
Bon Secours	72,226,063	9,801	7,369.01	74,898,532	9,596	7,804.86	5.91
Franklin Square.	230,773,890	31,424	7,343.85	259,172,805	33,386	7,762.83	5.71
Harbor Hospital	113,146,301	15,468	7,314.98	127,623,995	16,560	7,706.55	5.35
G.B.M.C	255,868,100	35,702	7,166.69	271,257,261	35,339	7,675.90	7.11
Shady Grove	209,851,401	28,538	7,353.29	218,087,825	28,767	7,581.18	3.10
B.W.Medical Center	172,239,700	24,932	6,908.38	193,812,416	26,372	7,349.06	6.38
Holy Cross	236,365,842	32,745	7,218.44	253,447,046	34,515	7,343.10	1.73
Anne Arundel	232,332,138	33,914	6,850.53	255,790,976	34,921	7,324.83	6.92
Montgomery General	83,805,900	12,191	6,874.53	87,192,300	12,406	7,028.48	2.24
Doctors Community Hosp	109,524,100	16,294	6,721.74	115,744,457	16,704	6,929.01	3.08
Northwest	120,657,800	17,917	6,734.26	134,471,603	19,664	6,838.47	1.55
Atlantic Gen.	38,557,900	6,199	6,220.02	43,579,900	6,423	6,784.98	9.08
Sacred Heart	91,416,100	13,663	6,690.61	100,088,400	14,918	6,709.46	0.28
Washington Co.	146,083,300	23,334	6,260.53	154,903,100	23,281	6,653.76	6.28
Frederick Memorial	139,589,405	22,580	6,181.99	157,928,537	23,848	6,622.30	7.12
Southern Maryland	138,772,000	20,798	6,672.37	152,608,200	23,047	6,621.58	-0.76
Howard County	137,940,800	21,708	6,354.46	145,752,383	22,447	6,493.07	2.18
Memorial of Easton	80,465,122	14,377	5,596.80	89,862,758	13,890	6,469.60	15.59

Listed by Net Operating Revenues per EIPA

Hospital	2004			2005			% Change NOP Per EIP
	Net Operating Revenue	EIPAs	NOR Per EIPA	Net Operating Revenue	EIPAs	NOR Per EIPA	
Carroll Hospital	107,202,291	17,749	6,039.80	120,984,073	19,122	6,327.04	4.76
Laurel Regional	64,396,992	10,230	6,294.71	64,743,054	10,340	6,261.25	-0.53
Upper Chesapeake	103,951,000	16,263	6,391.87	121,077,600	19,370	6,250.89	-2.21
Memorial Cumberland	72,415,800	12,835	5,642.17	74,898,200	12,351	6,064.11	7.48
Chester River	39,514,100	6,683	5,912.63	38,692,766	6,481	5,970.49	0.98
Civista Health	65,518,365	11,530	5,682.43	64,592,904	11,015	5,864.09	3.20
Harford Memorial	51,225,400	8,637	5,930.93	53,100,500	9,065	5,857.50	-1.24
Ft. Washington	28,884,500	5,514	5,238.39	31,200,623	5,485	5,688.35	8.59
Union of Cecil	75,442,500	13,506	5,586.03	78,858,500	13,905	5,671.05	1.52
McCready	10,465,256	2,011	5,204.82	11,707,200	2,066	5,667.05	8.88
Garrett County	24,049,800	4,758	5,054.60	25,584,231	4,603	5,558.16	9.96
Calvert Memorial	63,061,073	12,180	5,177.43	70,166,381	12,879	5,447.99	5.23
Saint Marys	63,204,473	12,750	4,957.21	70,926,129	13,122	5,404.99	9.03
Dorchester General	28,861,403	6,559	4,400.27	34,274,170	6,507	5,267.22	19.70

REGULATED & UNREGULATED OPERATIONS

Listed by Alphabetical Order

Hospital	2004			2005			% Change Reg. Operating Profit/Loss	% Change Total Net Profit/Loss
	Regulated Operating Profit/Loss	Unregulated Operating Profit/Loss	Total Operating Profit/Loss	Regulated Operating Profit/Loss	Unregulated Operating Profit/Loss	Total Operating Profit/Loss		
All Acute Hospitals	351,315,618	-149,658,021	201,657,597	415,220,488	-146,099,507	269,120,981	18.19	33.45
Anne Arundel	27,566,890	-5,286,566	22,280,324	25,115,293	-8,252,307	16,862,986	-8.89	-24.31
Atlantic Gen.	3,120,524	-2,231,295	889,229	3,580,026	-2,742,622	837,404	14.73	-5.83
B.W.Medical Center	8,180,366	-1,130,119	7,050,247	12,807,003	-4,048,136	8,758,867	56.56	24.23
Bon Secours	3,282,054	-3,263,353	18,701	4,917,221	-4,021,692	895,529	49.82	4688.67
Calvert Memorial	3,686,204	604,965	4,291,169	5,984,482	-273,839	5,710,643	62.35	33.08
Carroll Hospital	3,968,573	-3,566,257	402,316	8,489,547	-3,352,521	5,137,026	113.92	1176.86
Chester River	418,900	827,500	1,246,400	-4,403,382	299,990	-4,103,392	-1151.18	-429.22
Civista Health	4,975,306	-513,973	4,461,333	-1,469,396	-482,834	-1,952,231	-129.53	-143.76
Doctors Community Hosp	2,520,200	-804,400	1,715,800	5,994,088	-926,142	5,067,946	137.84	195.37
Dorchester General	-170,791	1,136,127	965,337	3,510,446	-670,002	2,840,444	2155.41	194.24
Franklin Square.	13,589,782	-4,473,900	9,115,882	13,184,046	-4,899,046	8,285,000	-2.99	-9.11
Frederick Memorial	6,031,071	-8,414,001	-2,382,929	1,353,426	1,683,650	3,037,076	-77.56	227.45
Ft. Washington	698,500	12,800	711,300	737,281	67,100	804,381	5.55	13.09
G.B.M.C	12,768,688	-10,568,388	2,200,300	20,116,655	-16,248,284	3,868,370	57.55	75.81
Garrett County	-146,100	183,900	37,800	936,701	-219,525	717,176	741.14	1797.29
Good Samaritan	11,930,425	-4,075,600	7,854,825	2,173,193	-2,312,515	-139,322	-81.78	-101.77
Harbor Hospital	5,687,170	-5,773,078	-85,908	3,309,250	-2,824,072	485,178	-41.81	664.76
Harford Memorial	1,117,500	-1,863,800	-746,300	1,539,167	-1,727,267	-188,100	37.73	74.80
Holy Cross	5,950,709	128,513	6,079,222	2,940,840	1,074,899	4,015,738	-50.58	-33.94
Howard County	2,624,494	-36,459	2,588,035	6,662,497	312,920	6,975,417	153.86	169.53
Johns Hopkins	21,063,681	-5,432,611	15,631,070	26,974,813	-2,347	26,972,466	28.06	72.56
Johns Hopkins Bayview	3,326,515	-618,415	2,708,100	4,908,608	-1,548,008	3,360,600	47.56	24.09
Kernan	-1,095,675	1,049,159	-46,516	2,742,976	-358,755	2,384,221	350.35	5225.58
Laurel Regional	-3,948,746	-1,673,361	-5,622,106	-3,545,556	-1,731,713	-5,277,270	10.21	6.13
Maryland General	4,856,335	-9,549,707	-4,693,372	4,395,400	-12,062,700	-7,667,300	-9.49	-63.36
McCready	-675,109	780,665	105,556	-164,600	1,246,700	1,082,100	75.62	925.14
Memorial Cumberland	329,574	1,160,226	1,489,800	2,990,500	1,586,100	4,576,600	807.38	207.20
Memorial of Easton	-3,499,608	-101,982	-3,601,590	-933,236	361,870	-571,365	73.33	84.14
Mercy Medical.	12,570,500	613,200	13,183,700	14,836,837	-340,350	14,496,487	18.03	9.96
Montgomery General	313,285	-2,665,685	-2,352,400	2,141,748	-2,464,348	-322,600	583.64	86.29
Northwest	8,444,400	-5,136,600	3,307,800	10,384,636	-3,895,579	6,489,057	22.98	96.17
Peninsula Regional	7,164,951	-2,619,851	4,545,100	15,887,121	-4,181,100	11,706,021	121.73	157.55
Prince Georges	6,718,454	-16,512,274	-9,793,820	14,252,078	-14,495,982	-243,904	112.13	97.51

REGULATED & UNREGULATED OPERATIONS

Listed by Alphabetical Order

Hospital	2004			2005			% Change Reg. Operating Profit/Loss	% Change Total Net Profit/Loss
	Regulated Operating Profit/Loss	Unregulated Operating Profit/Loss	Total Operating Profit/Loss	Regulated Operating Profit/Loss	Unregulated Operating Profit/Loss	Total Operating Profit/Loss		
Sacred Heart	3,026,088	-2,860,888	165,200	6,150,100	-3,477,200	2,672,900	103.24	1517.98
Saint Agnes	17,248,261	-13,020,431	4,227,830	17,323,310	-7,463,207	9,860,103	0.44	133.22
Saint Josephs Medi. Ce	14,669,589	-7,859,241	6,810,348	15,696,976	-7,811,941	7,885,035	7.00	15.78
Saint Marys	2,434,669	-124,302	2,310,367	6,896,634	-317,066	6,579,567	183.27	184.78
Shady Grove	11,106,573	314,862	11,421,435	10,751,725	-1,480,542	9,271,183	-3.19	-18.83
Sinai Hosp.	35,195,500	-13,790,900	21,404,600	38,150,134	-20,159,913	17,990,221	8.39	-15.95
Southern Maryland	8,155,400	-1,775,300	6,380,100	7,023,800	-967,600	6,056,200	-13.88	-5.08
Suburban	3,488,382	-1,721,282	1,767,100	4,122,774	1,846,226	5,969,000	18.19	237.79
Union Memorial	12,091,805	-4,368,226	7,723,579	11,597,990	-4,054,580	7,543,410	-4.08	-2.33
Union of Cecil	5,023,700	-707,600	4,316,100	766,300	-56,800	709,500	-84.75	-83.56
University MD	42,617,446	-9,253,561	33,363,885	50,774,351	-11,224,306	39,550,045	19.14	18.54
University MIEMSS	8,258,282	-2,116,971	6,141,311	10,756,269	-1,741,631	9,014,638	30.25	46.79
University UMCC	4,078,730	-202,149	3,876,581	5,579,986	-400,360	5,179,626	36.81	33.61
Upper Chesapeake	4,219,600	1,210,800	5,430,400	5,522,273	744,027	6,266,300	30.87	15.39
Wash.Adventist	20,255	-403,917	-383,662	5,384,875	-962,588	4,422,287	26484.80	1252.65
Washington Co.	6,312,215	-3,164,215	3,148,000	6,373,235	-1,123,635	5,249,600	0.97	66.76

REGULATED & UNREGULATED OPERATIONS

Listed by Total Operating Profit

Hospital	2004			2005			% Change Reg. Operating Profit/Loss	% Change Total Net Profit/Loss
	Regulated Operating Profit/Loss	Unregulated Operating Profit/Loss	Total Operating Profit/Loss	Regulated Operating Profit/Loss	Unregulated Operating Profit/Loss	Total Operating Profit/Loss		
All Acute Hospitals	351,315,618	-149,658,021	201,657,597	415,220,488	-146,099,507	269,120,981	18.19	33.45
University MD	42,617,446	-9,253,561	33,363,885	50,774,351	-11,224,306	39,550,045	19.14	18.54
Johns Hopkins	21,063,681	-5,432,611	15,631,070	26,974,813	-2,347	26,972,466	28.06	72.56
Sinai Hosp.	35,195,500	-13,790,900	21,404,600	38,150,134	-20,159,913	17,990,221	8.39	-15.95
Anne Arundel	27,566,890	-5,286,566	22,280,324	25,115,293	-8,252,307	16,862,986	-8.89	-24.31
Mercy Medical.	12,570,500	613,200	13,183,700	14,836,837	-340,350	14,496,487	18.03	9.96
Peninsula Regional	7,164,951	-2,619,851	4,545,100	15,887,121	-4,181,100	11,706,021	121.73	157.55
Saint Agnes	17,248,261	-13,020,431	4,227,830	17,323,310	-7,463,207	9,860,103	0.44	133.22
Shady Grove	11,106,573	314,862	11,421,435	10,751,725	-1,480,542	9,271,183	-3.19	-18.83
University MIEMSS	8,258,282	-2,116,971	6,141,311	10,756,269	-1,741,631	9,014,638	30.25	46.79
B.W.Medical Center	8,180,366	-1,130,119	7,050,247	12,807,003	-4,048,136	8,758,867	56.56	24.23
Franklin Square.	13,589,782	-4,473,900	9,115,882	13,184,046	-4,899,046	8,285,000	-2.99	-9.11
Saint Josephs Medi. Ce	14,669,589	-7,859,241	6,810,348	15,696,976	-7,811,941	7,885,035	7.00	15.78
Union Memorial	12,091,805	-4,368,226	7,723,579	11,597,990	-4,054,580	7,543,410	-4.08	-2.33
Howard County	2,624,494	-36,459	2,588,035	6,662,497	312,920	6,975,417	153.86	169.53
Saint Marys	2,434,669	-124,302	2,310,367	6,896,634	-317,066	6,579,567	183.27	184.78
Northwest	8,444,400	-5,136,600	3,307,800	10,384,636	-3,895,579	6,489,057	22.98	96.17
Upper Chesapeake	4,219,600	1,210,800	5,430,400	5,522,273	744,027	6,266,300	30.87	15.39
Southern Maryland	8,155,400	-1,775,300	6,380,100	7,023,800	-967,600	6,056,200	-13.88	-5.08
Suburban	3,488,382	-1,721,282	1,767,100	4,122,774	1,846,226	5,969,000	18.19	237.79
Calvert Memorial	3,686,204	604,965	4,291,169	5,984,482	-273,839	5,710,643	62.35	33.08
Washington Co.	6,312,215	-3,164,215	3,148,000	6,373,235	-1,123,635	5,249,600	0.97	66.76
University UMCC	4,078,730	-202,149	3,876,581	5,579,986	-400,360	5,179,626	36.81	33.61
Carroll Hospital	3,968,573	-3,566,257	402,316	8,489,547	-3,352,521	5,137,026	113.92	1176.86
Doctors Community Hosp	2,520,200	-804,400	1,715,800	5,994,088	-926,142	5,067,946	137.84	195.37
Memorial Cumberland	329,574	1,160,226	1,489,800	2,990,500	1,586,100	4,576,600	807.38	207.20
Wash.Adventist	20,255	-403,917	-383,662	5,384,875	-962,588	4,422,287	26484.80	1252.65
Holy Cross	5,950,709	128,513	6,079,222	2,940,840	1,074,899	4,015,738	-50.58	-33.94
G.B.M.C	12,768,688	-10,568,388	2,200,300	20,116,655	-16,248,284	3,868,370	57.55	75.81
Johns Hopkins Bayview	3,326,515	-618,415	2,708,100	4,908,608	-1,548,008	3,360,600	47.56	24.09
Frederick Memorial	6,031,071	-8,414,001	-2,382,929	1,353,426	1,683,650	3,037,076	-77.56	227.45
Dorchester General	-170,791	1,136,127	965,337	3,510,446	-670,002	2,840,444	2155.41	194.24
Sacred Heart	3,026,088	-2,860,888	165,200	6,150,100	-3,477,200	2,672,900	103.24	1517.98
Kernan	-1,095,675	1,049,159	-46,516	2,742,976	-358,755	2,384,221	350.35	5225.58

REGULATED & UNREGULATED OPERATIONS

Listed by Total Operating Profit

Hospital	2004			2005			% Change Reg. Operating Profit/Loss	% Change Total Net Profit/Loss
	Regulated Operating Profit/Loss	Unregulated Operating Profit/Loss	Total Operating Profit/Loss	Regulated Operating Profit/Loss	Unregulated Operating Profit/Loss	Total Operating Profit/Loss		
McCready	-675,109	780,665	105,556	-164,600	1,246,700	1,082,100	75.62	925.14
Bon Secours	3,282,054	-3,263,353	18,701	4,917,221	-4,021,692	895,529	49.82	4688.67
Atlantic Gen.	3,120,524	-2,231,295	889,229	3,580,026	-2,742,622	837,404	14.73	-5.83
Ft. Washington	698,500	12,800	711,300	737,281	67,100	804,381	5.55	13.09
Garrett County	-146,100	183,900	37,800	936,701	-219,525	717,176	741.14	1797.29
Union of Cecil	5,023,700	-707,600	4,316,100	766,300	-56,800	709,500	-84.75	-83.56
Harbor Hospital	5,687,170	-5,773,078	-85,908	3,309,250	-2,824,072	485,178	-41.81	664.76
Good Samaritan	11,930,425	-4,075,600	7,854,825	2,173,193	-2,312,515	-139,322	-81.78	-101.77
Harford Memorial	1,117,500	-1,863,800	-746,300	1,539,167	-1,727,267	-188,100	37.73	74.80
Prince Georges	6,718,454	-16,512,274	-9,793,820	14,252,078	-14,495,982	-243,904	112.13	97.51
Montgomery General	313,285	-2,665,685	-2,352,400	2,141,748	-2,464,348	-322,600	583.64	86.29
Memorial of Easton	-3,499,608	-101,982	-3,601,590	-933,236	361,870	-571,365	73.33	84.14
Civista Health	4,975,306	-513,973	4,461,333	-1,469,396	-482,834	-1,952,231	-129.53	-143.76
Chester River	418,900	827,500	1,246,400	-4,403,382	299,990	-4,103,392	-1151.18	-429.22
Laurel Regional	-3,948,746	-1,673,361	-5,622,106	-3,545,556	-1,731,713	-5,277,270	10.21	6.13
Maryland General	4,856,335	-9,549,707	-4,693,372	4,395,400	-12,062,700	-7,667,300	-9.49	-63.36