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Department of Health and Mental Hygiene



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**Health Services Cost Review Commission**

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**URGENT**

**MEMORANDUM**

December 5, 2014

TO: Chief Financial Officers

FROM: Dennis N. Phelps, Associate Director - Audit & Compliance

RE: Health Information Exchange Assessment (CRISP) – Procedures for Submission

The purpose of this memorandum is to provide you with your monthly Chesapeake Regional Information System for our Patients (CRISP) assessment for FY 2015. The initial payment will be due on January 1, 2015 and the 1<sup>st</sup> of the month thereafter.

In December of 2013, the Health Services Cost Review Commission (HSCRC) adopted a recommendation to permit continued funding support for CRISP for fiscal year 2015. During the May, 2014 public meeting of the Commission, staff reported on funding support of CRISP's core operations in the amount of 1.65 million. In June, 2014, the Commission approved additional funding of \$850,000 for specific CRISP reporting services important to HSCRC's inter-hospital reporting capabilities.

Finally, in October, 2014, the Commission approved additional funding of \$2 million for additional resources for ad hoc analysis, monitoring and reporting. The Commission approved the staff recommendation to expand that role of CRISP as the State's designated Health Information Exchange. That role will involve evaluating approaches to meet the expanded needs under the new All-Payer model as well as facilitating transparent availability of population-based reports such as inter-hospital readmissions reports. By sharing the detailed analyses, the HSCRC expects to enhance information available to hospitals for care improvement and monitoring.

This year, the Maryland Health Care Commission (MHCC), the state agency that designates the Health Information Exchange, is providing oversight for the payment process to CRISP. This oversight in the payment process provides both an audit trail for the assessment paid by the hospitals and tracks scope of work and progress to project costs.

Because this process is new, ACH transfer or FEDWIRE has not been completed. If this new process is successful, those services will be in place beginning in July, 2015. For now, please send a check for your monthly assessment to:

The Maryland Health Care Commission  
4160 Patterson Avenue  
Baltimore, MD 21215  
Attention: Brian Banschbach

Attached you will find a summary of the CRISP Assessment for every hospital in the State. This list shows the total annual assessment for your facility and the monthly payment that your facility will be required to make beginning January 1, 2015.

If you have any questions concerning the assessment calculation, you may contact me at 410-764-2605. For questions concerning the receipt of payments by the MHCC, you may contact Brian Banschbach at 410-764-3460.

## CRISP Funding Assessment FY 2015

Budget Total = \$4,500,000  
 1/2 Budget = \$2,250,000

Hosp. I.D	HOSPITAL	ADMISSIONS	REVENUE	CRISP Funding Based on ADMISSIONS	CRISP Funding Based on REVENUE	Total CRISP FUNDING	Monthly PAYMENT 1/15 - 6/15
23	Anne Arundel Medical Center	28,142	\$541,867,800	\$104,072	\$80,472	\$184,544	\$30,757
61	Atlantic General Hospital	3,086	\$99,487,100	\$11,412	\$14,775	\$26,187	\$4,365
13	Bon Secours Hospital	5,894	\$121,044,100	\$21,797	\$17,976	\$39,773	\$6,629
39	Calvert Memorial Hospital	6,835	\$138,862,900	\$25,277	\$20,622	\$45,899	\$7,650
33	Carroll Hospital Center	11,585	\$249,075,200	\$42,843	\$36,990	\$79,832	\$13,305
51	Doctors Community Hospital	10,857	\$216,854,500	\$40,150	\$32,205	\$72,355	\$12,059
60	Fort Washington Medical Center	2,306	\$46,156,625	\$8,528	\$6,855	\$15,383	\$2,564
5	Frederick Memorial Hospital	17,954	\$337,093,700	\$66,396	\$50,061	\$116,457	\$19,410
17	Garrett County Memorial Hospital	2,009	\$42,302,400	\$7,430	\$6,282	\$13,712	\$2,285
44	Greater Baltimore Medical Center	17,180	\$421,137,700	\$63,534	\$62,543	\$126,076	\$21,013
48	Howard County General Hospital	16,001	\$278,901,600	\$59,174	\$41,419	\$100,593	\$16,765
29	Johns Hopkins Bayview Medical Center	21,497	\$596,807,300	\$79,498	\$88,631	\$168,129	\$28,022
9	Johns Hopkins Hospital	48,261	\$2,132,419,000	\$178,475	\$316,683	\$495,157	\$82,526
6	Harford Memorial Hospital	4,727	\$103,499,300	\$17,481	\$15,371	\$32,852	\$5,475
4	Holy Cross Hospital	27,676	\$461,351,200	\$102,349	\$68,515	\$170,864	\$28,477
55	Laurel Regional Hospital	5,989	\$121,542,100	\$22,148	\$18,050	\$40,198	\$6,700
45	McCready Memorial Hospital	297	\$17,975,600	\$1,098	\$2,670	\$3,768	\$628
15	MedStar Franklin Square Hospital Center	21,997	\$469,792,200	\$81,347	\$69,768	\$151,116	\$25,186
2004	MedStar Good Samaritan Hospital	13,416	\$295,736,800	\$49,614	\$43,919	\$93,533	\$15,589
34	MedStar Harbor Hospital Center	8,581	\$201,141,000	\$31,734	\$29,871	\$61,605	\$10,267
18	MedStar Montgomery Medical Center	8,615	\$166,869,100	\$31,859	\$24,782	\$56,641	\$9,440
62	MedStar Southern Maryland Hospital Center	8,655	\$144,983,300	\$32,007	\$21,531	\$53,538	\$8,923
28	MedStar St. Mary's Hospital	7,477	\$154,603,000	\$27,651	\$22,960	\$50,611	\$8,435
24	MedStar Union Memorial Hospital	14,044	\$406,581,900	\$51,936	\$60,381	\$112,317	\$18,720
8	Mercy Medical Center	16,473	\$470,759,600	\$60,919	\$69,912	\$130,831	\$21,805
1	Meritus Medical Center	15,846	\$301,350,700	\$58,600	\$44,753	\$103,354	\$17,226
40	Northwest Hospital Center	14,013	\$248,252,700	\$51,822	\$36,868	\$88,689	\$14,782
19	Peninsula Regional Medical Center	17,915	\$412,641,500	\$66,252	\$61,281	\$127,533	\$21,255
3	Prince Georges Hospital Center	10,400	\$262,870,455	\$38,460	\$39,039	\$77,499	\$12,916
5050	Shady Grove Adventist Hospital	20,321	\$388,181,800	\$75,149	\$57,648	\$132,798	\$22,133
12	Sinai Hospital	25,871	\$684,516,800	\$95,674	\$101,657	\$197,331	\$32,888
11	St. Agnes Hospital	17,907	\$404,669,900	\$66,222	\$60,097	\$126,319	\$21,053
22	Suburban Hospital	13,210	\$280,578,500	\$48,852	\$41,668	\$90,520	\$15,087
32	Union Hospital of Cecil County	5,750	\$153,372,900	\$21,264	\$22,777	\$44,041	\$7,340
8994	University of Maryland - Cancer Center	0	\$0	\$0	\$0	\$0	\$0
8992	University of Maryland - MIEMSS	7,874	\$188,680,900	\$29,119	\$28,021	\$57,140	\$9,523
43	University of Maryland Baltimore Washington Medical Center	18,921	\$376,812,800	\$69,972	\$55,960	\$125,932	\$20,989
35	University of Maryland Charles Regional Medical Center	7,717	\$137,003,900	\$28,538	\$20,346	\$48,885	\$8,147
2	University of Maryland Hospital Center	26,586	\$1,241,601,500	\$98,318	\$184,389	\$282,707	\$47,118
38	University of Maryland Medical Center Midtown Campus	7,527	\$216,173,800	\$27,836	\$32,104	\$59,939	\$9,990
2001	University of Maryland Rehabilitation & Orthopaedic Institute	3,662	\$115,227,400	\$13,542	\$17,112	\$30,655	\$5,109
30	University of Maryland Shore Medical Center at Chestertown	2,217	\$62,791,800	\$8,199	\$9,325	\$17,524	\$2,921
10	University of Maryland Shore Medical Center at Dorchester	2,611	\$59,897,900	\$9,656	\$8,895	\$18,551	\$3,092
37	University of Maryland Shore Medical Center at Easton	8,074	\$191,358,500	\$29,859	\$28,418	\$58,277	\$9,713
63	University of Maryland St. Joseph Medical Center	15,176	\$337,661,500	\$56,123	\$50,146	\$106,268	\$17,711
49	Upper Chesapeake Medical Center	12,589	\$290,000,800	\$46,556	\$43,068	\$89,623	\$14,937
16	Washington Adventist Hospital	11,648	\$245,900,400	\$43,076	\$36,518	\$79,594	\$13,266
27	Western Maryland Regional Medical Center	13,029	\$314,237,300	\$48,183	\$46,667	\$94,850	\$15,808
	Total	608,418	15,150,628,780	\$2,250,000	\$2,250,000	\$4,500,000	\$750,000