

## HSCRC Payment Models Workgroup

### Revised Draft Work Plan

Updated 3/11/14

Tentative Meeting Date	Meeting Goals
February 21, 2014 3-5	<ol style="list-style-type: none"> <li>1. Review Workgroup charge and draft work plan</li> <li>2. Discussion of New Model and Global Budget Methodology (HSCRC staff presentation and discussion)</li> <li>3. Discussion of Factors to be Considered in Updates (HSCRC staff presentation and discussion)</li> <li>4. Discussion of Factors to be considered in short term adjustments (HSCRC staff presentation and discussion)</li> </ol>
March 13, 2014 1-4	<ol style="list-style-type: none"> <li>1. Discuss Performance Measurement Draft Staff Recommendations and Payment Approaches (staff presentation and discussion)</li> <li>2. Discussion on Balanced Update</li> <li>3. Discussion of components, approach and principles for update factor and short term adjustments</li> </ol>
March 20, 2014 9-11	<ol style="list-style-type: none"> <li>1. Additional Discussion on Balanced Update</li> <li>2. Discussion of components, approach and principles for update factor and short term adjustments</li> <li>3. Presentation of Initial Uncompensated Care Analysis (HSCRC staff presentation and discussion)</li> </ol>
April 3, 2014 3-5	<ol style="list-style-type: none"> <li>1. Finalize recommendation on components, approach and principles for update factor and short term adjustments</li> <li>2. Discussion of White Papers on uncompensated care and policy options</li> </ol>
<b>April Deliverable</b>	<b>Report on components, approach and principles for Balanced Update and Short-Term Adjustments for May Draft recommendation to HSCRC</b>
TBD, April	<ol style="list-style-type: none"> <li>1. Finalize Uncompensated Care Policy</li> <li>2. Discussion of balanced update and short term adjustments recommendations</li> </ol>
<b>May Deliverable</b>	<b>Report on uncompensated care policy recommendations</b>
Early May (May 7 Draft recommendation to Commission)	<ol style="list-style-type: none"> <li>1. Finalize balanced update and short term adjustments recommendations</li> <li>2. Report from Physician Alignment Work Group on Shared Savings/Gain sharing</li> <li>3. Report from Performance Measurement Workgroup on Efficiency</li> <li>4. Discussion of Market Share Papers</li> </ol>
TBD, May	<ol style="list-style-type: none"> <li>1. Discussion of guardrails for model</li> </ol>

<b>June Deliverable</b>	<b>Report on balanced update and short term adjustments recommendations</b>
TBD, June	<ol style="list-style-type: none"> <li>1. Discussion of Major Capital Projects Papers and presentation from MHCC</li> <li>2. Discussion of Variable Cost Factor Papers</li> <li>3. Discussion of options for guardrails for the model performance</li> <li>4. Timing of updates</li> <li>5. Discuss relationship of hospital utilization and benefit design changes and premiums</li> <li>6. Initial discussion of future role and work plan for workgroup</li> </ol>
TBD, June	<ol style="list-style-type: none"> <li>1. Presentation on global budget experience in other states/countries (expert presentation and discussion)</li> <li>2. Finalize Guardrails for the model performance recommendation</li> <li>3. Finalize Market Share recommendations</li> <li>4. Finalize recommendation on future role and work plan for workgroup</li> </ol>
<b>July Deliverable</b>	<b>Report on Balanced Update and Short Term Adjustments</b> <b>Report on Guardrails for Model Performance</b> <b>Report on Market Share</b> <b>Report on Future Role and Work Plan for Workgroup</b>

**Note: This is a preliminary work plan. It is possible that meetings or conference calls could be added or that some materials may be reviewed via email.**