

1. Total Cost of Care by Hospital - GBR PSAs

GBR PSA	2014 Hospital PSA Cost Share of PSA TCOC	2015 Hospital PSA Cost Share of PSA TCOC	2014 over 2013 Part A Hosp Trend	2014 over 2013 Part A Non Hosp Trend	2014 over 2013 Part B Hosp Trend	2014 over 2013 Part B Non Hosp Trend	2014 over 2013 Total Trend	2015 over 2014 Part A Hosp Trend	2015 over 2014 Part A Non Hosp Trend	2015 over 2014 Part B Hosp Trend	2015 over 2014 Part B Non Hosp Trend	2015 over 2014 Total Trend
	A	B	C	D	E	F	G	H	I	J	K	L
STATE AVERAGE	12.6%	12.4%	-2.9%	3.1%	-1.0%	0.5%	-0.6%	0.4%	4.1%	2.4%	3.4%	2.3%
US AVERAGE			-1.8%	8.2%	-0.9%	0.9%	0.5%	0.0%	5.4%	0.2%	2.5%	1.6%
Anne Arundel Medical Center	27.1%	26.1%	-8.8%	0.4%	-2.0%	0.3%	-3.0%	1.4%	7.1%	1.1%	5.9%	4.0%
Atlantic General Hospital	23.7%	22.6%	-6.6%	3.1%	-0.6%	3.3%	-0.6%	0.9%	-5.5%	-0.9%	4.6%	0.4%
Bon Secours Hospital	4.6%	3.5%	-4.8%	6.3%	-4.1%	-2.3%	-1.8%	-3.4%	5.3%	1.9%	1.3%	0.4%
Bowie Emergency Center	0.0%	0.0%	-0.1%	2.5%	2.2%	-0.8%	0.4%	-1.8%	2.1%	2.4%	2.8%	1.0%
Calvert Memorial Hospital	24.4%	24.6%	-6.7%	5.8%	-7.1%	-1.6%	-3.0%	2.7%	10.8%	10.7%	2.5%	5.1%
Carroll Hospital Center	26.5%	26.7%	-4.7%	-2.0%	-4.5%	1.5%	-2.2%	-0.7%	3.4%	4.7%	-0.1%	0.8%
Doctor's Community Hospital	11.7%	11.1%	-1.6%	1.8%	1.6%	-1.3%	-0.5%	-1.3%	4.5%	3.1%	2.4%	1.4%
Fort Washington Medical Center	4.9%	4.5%	2.5%	5.4%	5.7%	-0.4%	2.5%	-1.2%	2.8%	2.4%	6.5%	2.4%
Frederick Memorial Hospital	29.3%	28.2%	-6.1%	6.3%	-3.7%	0.4%	-1.6%	-2.0%	5.1%	3.3%	3.1%	1.8%
Garrett County Memorial Hospital	26.4%	21.9%	-4.2%	-1.2%	0.3%	2.0%	-1.3%	9.7%	-0.7%	16.7%	14.1%	9.0%
Germantown Emergency Center	0.0%	0.0%	-5.2%	7.5%	0.4%	1.3%	-0.1%	6.4%	6.8%	0.6%	2.6%	4.0%
Greater Baltimore Medical Center	9.3%	9.3%	0.5%	3.2%	-6.5%	0.2%	-0.1%	2.0%	6.1%	7.6%	3.1%	3.9%
Holy Cross Germantown Hospital	0.6%	3.1%	-3.9%	3.8%	0.3%	0.2%	-0.6%	8.9%	12.0%	4.7%	4.4%	6.8%
Holy Cross Hospital	9.6%	8.9%	-2.7%	0.9%	1.9%	-0.1%	-0.5%	1.6%	6.2%	2.9%	2.5%	2.7%
Howard County General Hospital	18.6%	16.8%	-2.0%	-1.1%	5.4%	2.0%	0.5%	-4.2%	1.6%	-4.3%	1.6%	-1.2%
Johns Hopkins Bayview Medical Center	20.1%	19.1%	-6.1%	2.5%	-4.9%	-1.9%	-3.3%	5.4%	1.3%	1.5%	3.3%	3.5%
The Johns Hopkins Hospital	14.8%	15.2%	-6.1%	2.5%	-4.9%	-1.9%	-3.3%	5.4%	1.3%	1.5%	3.3%	3.5%
Laurel Regional Hospital	5.6%	4.6%	-8.3%	1.7%	-1.2%	-1.3%	-3.5%	-1.3%	5.5%	1.4%	2.1%	1.2%
Levindale Hebrew Geriatric Center	1.6%	1.8%	-2.3%	6.7%	-2.8%	-1.2%	-0.3%	-0.6%	5.4%	1.1%	2.6%	1.7%
McCready Memorial Hospital	8.3%	7.8%	-4.0%	-8.7%	5.3%	0.0%	-2.7%	2.2%	5.5%	-3.2%	3.3%	2.4%
MedStar Franklin Square Hospital Center	22.4%	21.8%	-2.5%	-0.9%	-0.5%	-1.2%	-1.6%	0.6%	2.7%	0.9%	5.5%	2.2%
MedStar Good Samaritan Hospital	17.0%	15.1%	3.1%	11.2%	-3.1%	0.5%	3.1%	2.3%	3.4%	3.3%	2.1%	2.6%
MedStar Harbor Hospital	15.4%	14.2%	-4.2%	6.3%	-5.3%	-3.0%	-1.9%	6.7%	9.3%	13.2%	5.6%	7.8%
MedStar Montgomery Medical Center	12.1%	12.1%	3.5%	-3.4%	11.1%	1.7%	3.0%	-3.1%	12.5%	0.0%	1.1%	1.1%
MedStar Southern Maryland Hospital Center	15.0%	14.0%	-2.4%	3.3%	6.0%	-1.8%	-0.1%	-0.6%	8.7%	-0.9%	5.7%	2.5%
MedStar St. Mary's Hospital	27.8%	28.8%	-5.6%	2.5%	-14.2%	-1.5%	-3.9%	-7.0%	-0.1%	4.2%	0.6%	-2.1%
MedStar Union Memorial Hospital	8.7%	8.4%	-1.2%	6.2%	-1.3%	0.5%	0.7%	4.6%	5.5%	3.8%	2.2%	4.1%
Mercy Medical Center	4.2%	4.3%	-2.9%	5.3%	-2.5%	-0.7%	-0.6%	1.7%	4.7%	2.3%	2.4%	2.6%
Meritus Medical Center	31.6%	30.9%	-8.7%	-8.3%	-3.1%	1.5%	-4.3%	-1.2%	9.4%	3.6%	5.0%	3.0%
Northwest Hospital Center	8.1%	8.0%	-1.7%	6.3%	-1.7%	-0.8%	0.1%	-0.3%	4.2%	0.5%	2.8%	1.5%

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STATE AVERAGE	12.6%	12.4%	-2.9%	3.1%	-1.0%	0.5%	-0.6%	0.4%	4.1%	2.4%	3.4%	2.3%
US AVERAGE			-1.8%	8.2%	-0.9%	0.9%	0.5%	0.0%	5.4%	0.2%	2.5%	1.6%
Peninsula Regional Medical Center	33.1%	32.4%	0.3%	-0.3%	-1.9%	2.3%	0.4%	1.1%	-1.4%	-2.4%	2.7%	0.6%
Prince George's Hospital Center	7.8%	7.5%	1.6%	2.6%	4.0%	0.6%	1.8%	-3.5%	4.3%	1.6%	2.8%	0.4%
Queen Anne's Emergency Department	0.0%	0.0%	-3.9%	-3.4%	1.5%	3.0%	-0.9%	0.5%	15.6%	3.9%	6.1%	5.5%
Shady Grove Adventist Hospital	12.6%	12.3%	-0.8%	3.4%	1.8%	1.4%	1.0%	3.6%	8.8%	3.1%	3.0%	4.0%
Sinai Hospital of Baltimore	16.3%	16.1%	-2.3%	6.7%	-2.8%	-1.2%	-0.3%	-0.6%	5.4%	1.1%	2.6%	1.7%
St. Agnes Hospital	14.1%	14.4%	-4.4%	5.4%	-1.2%	0.0%	-0.9%	-1.9%	5.2%	1.2%	0.8%	0.7%
Suburban Hospital	9.3%	9.1%	0.4%	-0.5%	1.9%	1.7%	1.1%	0.1%	8.7%	3.2%	2.5%	2.7%
Union Hospital of Cecil County	26.3%	25.1%	10.3%	-4.5%	0.0%	-0.1%	2.6%	-6.8%	-6.2%	-8.0%	3.4%	-3.9%
UM Baltimore Washington Medical Center	25.4%	24.4%	-1.7%	2.2%	-3.5%	1.3%	-0.4%	3.6%	6.3%	1.8%	3.1%	3.7%
UM Charles Regional Medical Center	20.3%	20.5%	-3.8%	-2.6%	-10.6%	-2.9%	-4.3%	4.9%	9.0%	10.2%	6.6%	6.7%
UM Harford Memorial Hospital	21.4%	21.1%	-8.7%	1.4%	-2.7%	-5.5%	-4.9%	-1.1%	-7.2%	-0.7%	5.4%	-0.6%
UM Medical Center	11.6%	12.6%	-4.8%	6.3%	-4.1%	-2.3%	-1.8%	-3.4%	5.3%	1.9%	1.3%	0.4%
UM Medical Center Midtown Campus	4.5%	4.5%	-2.9%	4.5%	-0.2%	-0.6%	-0.4%	-0.8%	6.9%	0.6%	1.4%	1.6%
UM Shock Trauma	12.6%	12.4%	-2.9%	3.1%	-0.9%	0.5%	-0.5%	0.4%	4.2%	2.3%	3.4%	2.3%
UM Shore Medical Center at Chestertown	34.4%	31.7%	11.0%	13.0%	1.9%	7.5%	9.5%	-3.6%	2.4%	12.0%	5.6%	1.9%
UM Shore Medical Center at Dorchester	0.0%	0.0%	10.6%	5.1%	4.8%	5.7%	7.4%	-0.6%	10.9%	2.9%	7.9%	4.3%
UM Shore Medical Center at Easton	35.2%	34.2%	-0.5%	10.0%	3.4%	5.3%	3.5%	-7.5%	8.8%	-2.4%	6.8%	0.4%
UM St. Joseph Medical Center	5.8%	6.6%	0.0%	3.5%	-1.9%	0.1%	0.4%	1.4%	4.7%	3.4%	3.3%	2.9%
UM Upper Chesapeake Medical Center	24.5%	24.4%	2.4%	10.2%	-3.2%	-1.2%	2.1%	-1.1%	2.4%	11.2%	5.0%	3.0%
Washington Adventist Hospital	5.1%	5.1%	0.1%	0.7%	2.8%	0.3%	0.7%	-0.9%	6.3%	2.5%	2.4%	1.8%
Western Maryland Regional Medical Center	49.7%	48.3%	-11.3%	9.1%	-2.0%	2.7%	-2.7%	1.4%	-2.4%	5.6%	6.9%	2.5%