

TCOC Measure - Beneficiary Attribution to Hospital by 1) 2017 ACO Like 2) MHA Like 3) PSAP

Prospective Attribution (Beneficiary Attribution Two Federal Fiscal Year before the Payment Year)

Excluding benes with TCOC > \$500K;

Hospital	2015 Avg Part B Benes	2015 Attrib TCOC \$	2015 Attrib TCOC per Capita	2016 Avg Part B Benes	2016 Attrib TCOC \$	2016 Attrib TCOC per Capita	2016 vs 2015	Hospital 2016 Total Medicare FFS Hospital Cost	Attributed % of Total Medicare Hospital Cost
	A	B	C=B/A	D	E	F=E/D	G=F/C-1	H	I=E/H
National Average							0.5%		
MD Average							-0.1%		
MD Attributed Beneficiaries	748,220	\$8,557,007,370	\$11,436	758,146	\$8,667,131,298	\$11,432	0.0%	\$4,372,470,764	198.2%
MERITUS	21,761	\$236,006,006	\$10,845	21,868	\$241,412,658	\$11,040	1.8%	\$93,863,687	257.2%
UNIVERSITY OF MARYLAND	19,916	\$296,729,349	\$14,899	20,725	\$312,223,061	\$15,065	1.1%	\$365,949,340	85.3%
PRINCE GEORGE	10,233	\$118,085,080	\$11,540	10,205	\$114,482,166	\$11,218	-2.8%	\$60,059,396	190.6%
HOLY CROSS	21,351	\$209,682,254	\$9,821	21,497	\$211,393,090	\$9,834	0.1%	\$84,757,140	249.4%
FREDERICK MEMORIAL	29,384	\$296,814,693	\$10,101	30,038	\$309,667,557	\$10,309	2.1%	\$107,572,532	287.9%
HARFORD	6,766	\$74,896,382	\$11,069	6,754	\$81,440,537	\$12,058	8.9%	\$32,986,577	246.9%
MERCY	11,879	\$163,767,851	\$13,786	12,403	\$175,252,448	\$14,130	2.5%	\$123,251,053	142.2%
JOHNS HOPKINS	29,683	\$433,750,482	\$14,613	30,044	\$434,969,146	\$14,478	-0.9%	\$385,219,507	112.9%
ST. AGNES	14,597	\$175,721,453	\$12,038	14,483	\$179,255,675	\$12,377	2.8%	\$122,910,533	145.8%
SINAI	31,429	\$399,150,875	\$12,700	32,464	\$414,230,104	\$12,760	0.5%	\$231,161,132	179.2%
BON SECOURS	1,911	\$30,384,219	\$15,898	1,804	\$27,596,593	\$15,294	-3.8%	\$22,793,980	121.1%
FRANKLIN SQUARE	27,321	\$355,119,755	\$12,998	28,158	\$367,262,314	\$13,043	0.3%	\$152,733,233	240.5%
WASHINGTON ADVENTIST	15,027	\$160,664,478	\$10,692	15,051	\$167,660,031	\$11,140	4.2%	\$69,512,752	241.2%
GARRETT COUNTY	4,037	\$39,133,507	\$9,693	4,057	\$40,437,247	\$9,967	2.8%	\$12,485,063	323.9%
MONTGOMERY GENERAL	12,796	\$130,493,935	\$10,198	12,650	\$128,673,667	\$10,172	-0.3%	\$58,955,109	218.3%
PENINSULA REGIONAL	24,024	\$271,325,119	\$11,294	24,299	\$272,532,627	\$11,216	-0.7%	\$129,202,314	210.9%
SUBURBAN	33,744	\$323,456,560	\$9,585	33,842	\$311,271,215	\$9,198	-4.0%	\$89,000,075	349.7%
ANNE ARUNDEL	39,556	\$381,700,521	\$9,650	39,955	\$381,005,250	\$9,536	-1.2%	\$163,651,329	232.8%
UNION MEMORIAL	21,357	\$284,502,550	\$13,321	21,659	\$279,097,877	\$12,886	-3.3%	\$141,726,131	196.9%
WESTERN MARYLAND HEALTH SYSTEM	15,163	\$185,819,477	\$12,255	15,002	\$185,613,729	\$12,372	1.0%	\$100,950,387	183.9%
ST. MARY	6,927	\$71,166,140	\$10,274	6,836	\$70,488,083	\$10,311	0.4%	\$53,984,389	130.6%
HOPKINS BAYVIEW MED CTR	15,863	\$221,611,624	\$13,971	16,288	\$221,046,807	\$13,571	-2.9%	\$166,936,445	132.4%
CHESTERTOWN	3,006	\$47,998,730	\$15,967	2,934	\$45,196,657	\$15,402	-3.5%	\$23,104,009	195.6%
UNION HOSPITAL OF CECIL COUNT	11,787	\$134,013,605	\$11,370	11,754	\$135,181,869	\$11,501	1.2%	\$47,233,811	286.2%
CARROLL COUNTY	21,507	\$221,226,747	\$10,286	21,823	\$226,684,537	\$10,387	1.0%	\$85,655,790	264.6%
HARBOR	8,388	\$114,380,037	\$13,637	8,362	\$112,879,325	\$13,499	-1.0%	\$49,811,070	226.6%
CHARLES REGIONAL	5,813	\$92,890,197	\$15,979	5,944	\$93,712,017	\$15,766	-1.3%	\$46,839,127	200.1%
EASTON	19,272	\$227,618,622	\$11,811	19,285	\$220,668,723	\$11,442	-3.1%	\$105,796,229	208.6%
UMMC MIDTOWN	4,044	\$68,771,184	\$17,005	4,481	\$72,650,941	\$16,214	-4.7%	\$61,852,594	117.5%
CALVERT	10,462	\$110,400,527	\$10,552	10,578	\$111,381,266	\$10,530	-0.2%	\$45,304,339	245.9%
NORTHWEST	15,783	\$196,427,939	\$12,446	15,865	\$200,528,982	\$12,640	1.6%	\$87,214,773	229.9%
BALTIMORE WASHINGTON MEDICAL CENTER	27,530	\$305,979,619	\$11,114	27,675	\$309,531,290	\$11,185	0.6%	\$137,164,897	225.7%
G.B.M.C.	23,675	\$270,811,533	\$11,439	23,615	\$265,172,521	\$11,229	-1.8%	\$109,329,016	242.5%
MCCREADY	1,154	\$13,382,483	\$11,595	1,146	\$14,552,575	\$12,697	9.5%	\$5,281,208	275.6%
HOWARD COUNTY	21,751	\$205,149,310	\$9,432	22,357	\$210,227,855	\$9,403	-0.3%	\$74,364,089	282.7%
UPPER CHESAPEAKE HEALTH	21,257	\$221,711,973	\$10,430	21,563	\$220,891,243	\$10,244	-1.8%	\$107,984,715	204.6%
DOCTORS COMMUNITY	16,048	\$171,218,210	\$10,669	16,152	\$183,728,676	\$11,375	6.6%	\$71,932,763	255.4%
LAUREL REGIONAL	5,856	\$61,984,878	\$10,585	5,776	\$55,972,680	\$9,690	-8.5%	\$28,395,414	197.1%
GOOD SAMARITAN	17,495	\$229,911,289	\$13,142	17,725	\$232,038,802	\$13,091	-0.4%	\$111,439,737	208.2%
SHADY GROVE	26,089	\$251,004,506	\$9,621	26,215	\$244,901,061	\$9,342	-2.9%	\$92,559,096	264.6%
FT. WASHINGTON	6,239	\$66,020,553	\$10,581	6,126	\$63,491,513	\$10,365	-2.0%	\$12,404,606	511.8%
ATLANTIC GENERAL	6,272	\$74,800,341	\$11,927	6,130	\$68,193,874	\$11,125	-6.7%	\$30,132,666	226.3%
SOUTHERN MARYLAND	16,941	\$185,175,226	\$10,930	17,162	\$187,980,687	\$10,953	0.2%	\$77,940,994	241.2%
UM ST. JOSEPH	9,008	\$122,586,296	\$13,609	9,822	\$135,351,570	\$13,780	1.3%	\$135,505,261	99.9%
LEVINDALE	2,654	\$36,283,579	\$13,669	2,661	\$35,621,171	\$13,387	-2.1%	\$37,853,194	94.1%
HOLY CROSS GERMANTOWN	2,679	\$17,188,754	\$6,415	3,381	\$29,342,609	\$8,678	35.3%	\$17,709,263	165.7%

TCOC Measure - Beneficiary Attribution to Hospital by 1) 2017 ACO Like 2) Primary Care Model Like 3) PSAP

Prospective Attribution (Beneficiary Attribution Two Federal Fiscal Year before the Payment Year)

Excluding benes with TCOC > \$500K;

Hospital	2015 Avg Part B Benes	2015 Attrib TCOC \$	2015 Attrib TCOC per Capita	2016 Avg Part B Benes	2016 Attrib TCOC \$	2016 Attrib TCOC per Capita	2016 vs 2015	Hospital 2016 Total Medicare FFS Hospital Cost	Attributed % of Total Medicare Hospital Cost
	A	B	C=B/A	D	E	F=E/D	G=F/C-1	H	I=E/H
National Average							0.5%		
MD Average							-0.1%		
MD Attributed Beneficiaries	749,094	\$8,565,368,131	\$11,434	758,891	\$8,674,544,346	\$11,431	0.0%	4,372,470,764	198.4%
MERITUS	21,630	\$233,135,845	\$10,778	21,747	\$238,280,527	\$10,957	1.7%	93,863,687	253.9%
UNIVERSITY OF MARYLAND	14,976	\$194,145,044	\$12,964	15,948	\$203,771,712	\$12,777	-1.4%	365,949,340	55.7%
PRINCE GEORGE	7,264	\$78,444,833	\$10,799	6,785	\$70,197,714	\$10,347	-4.2%	60,059,396	116.9%
HOLY CROSS	21,298	\$201,539,510	\$9,463	21,274	\$207,241,802	\$9,742	2.9%	84,757,140	244.5%
FREDERICK MEMORIAL	30,840	\$316,377,180	\$10,259	31,598	\$333,788,655	\$10,564	3.0%	107,572,532	310.3%
HARFORD	7,905	\$92,774,342	\$11,736	7,761	\$92,513,892	\$11,920	1.6%	32,986,577	280.5%
MERCY	12,068	\$162,930,171	\$13,501	12,126	\$161,389,735	\$13,310	-1.4%	123,251,053	130.9%
JOHNS HOPKINS	27,494	\$365,518,979	\$13,294	28,182	\$369,036,871	\$13,095	-1.5%	385,219,507	95.8%
ST. AGNES	16,518	\$193,660,037	\$11,724	16,149	\$198,482,580	\$12,291	4.8%	122,910,533	161.5%
SINAI	30,591	\$405,562,146	\$13,258	32,073	\$437,028,434	\$13,626	2.8%	231,161,132	189.1%
BON SECOURS	1,364	\$18,534,452	\$13,585	1,368	\$18,057,423	\$13,196	-2.9%	22,793,980	79.2%
FRANKLIN SQUARE	29,115	\$372,852,111	\$12,806	30,031	\$389,461,839	\$12,969	1.3%	152,733,233	255.0%
WASHINGTON ADVENTIST	14,742	\$169,622,902	\$11,506	14,929	\$170,452,189	\$11,417	-0.8%	69,512,752	245.2%
GARRETT COUNTY	4,076	\$37,447,720	\$9,188	4,122	\$38,155,410	\$9,257	0.8%	12,485,063	305.6%
MONTGOMERY GENERAL	10,944	\$110,400,323	\$10,088	10,949	\$108,196,518	\$9,882	-2.0%	58,955,109	183.5%
PENINSULA REGIONAL	25,531	\$299,665,266	\$11,737	25,995	\$303,844,986	\$11,689	-0.4%	129,202,314	235.2%
SUBURBAN	37,291	\$381,009,222	\$10,217	35,862	\$352,936,303	\$9,841	-3.7%	89,000,075	396.6%
ANNE ARUNDEL	41,154	\$399,619,709	\$9,710	41,321	\$395,303,385	\$9,567	-1.5%	163,651,329	241.6%
UNION MEMORIAL	20,215	\$270,198,106	\$13,366	20,436	\$269,039,056	\$13,165	-1.5%	141,726,131	189.8%
WESTERN MARYLAND HEALTH SYSTEM	15,909	\$191,438,209	\$12,033	15,835	\$193,412,621	\$12,214	1.5%	100,950,387	191.6%
ST. MARY	6,965	\$76,945,454	\$11,047	6,654	\$70,985,919	\$10,668	-3.4%	53,984,389	131.5%
HOPKINS BAYVIEW MED CTR	12,382	\$164,092,294	\$13,252	12,672	\$162,072,461	\$12,790	-3.5%	166,936,445	97.1%
CHESTERTOWN	4,771	\$62,623,269	\$13,127	4,596	\$60,538,620	\$13,173	0.4%	23,104,009	262.0%
UNION HOSPITAL OF CECIL COUNT	12,175	\$140,359,062	\$11,529	12,317	\$143,549,253	\$11,654	1.1%	47,233,811	303.9%
CARROLL COUNTY	25,067	\$270,184,753	\$10,778	25,092	\$271,920,761	\$10,837	0.5%	85,655,790	317.5%
HARBOR	7,945	\$99,817,786	\$12,564	7,815	\$98,474,400	\$12,601	0.3%	49,811,070	197.7%
CHARLES REGIONAL	9,177	\$117,307,145	\$12,783	9,304	\$116,024,049	\$12,470	-2.4%	46,839,127	247.7%
EASTON	19,302	\$221,446,960	\$11,473	19,745	\$221,062,695	\$11,196	-2.4%	105,796,229	209.0%
UMMC MIDTOWN	4,221	\$71,291,239	\$16,890	4,295	\$71,481,734	\$16,642	-1.5%	61,852,594	115.6%
CALVERT	12,027	\$128,204,482	\$10,660	12,234	\$132,153,310	\$10,802	1.3%	45,304,339	291.7%
NORTHWEST	15,429	\$193,344,474	\$12,531	15,129	\$181,382,408	\$11,989	-4.3%	87,214,773	208.0%
BALTIMORE WASHINGTON MEDICAL CENTER	28,598	\$329,832,452	\$11,533	29,345	\$334,916,404	\$11,413	-1.0%	137,164,897	244.2%
G.B.M.C.	23,434	\$259,465,482	\$11,072	22,765	\$247,093,108	\$10,854	-2.0%	109,329,016	226.0%
MCCREADY	752	\$8,199,687	\$10,908	759	\$8,238,523	\$10,859	-0.5%	5,281,208	156.0%
HOWARD COUNTY	21,294	\$199,152,520	\$9,352	22,223	\$219,124,173	\$9,860	5.4%	74,364,089	294.7%
UPPER CHESAPEAKE HEALTH	21,784	\$229,513,819	\$10,536	22,042	\$228,195,107	\$10,353	-1.7%	107,984,715	211.3%
DOCTORS COMMUNITY	17,827	\$220,318,043	\$12,358	18,427	\$234,803,744	\$12,742	3.1%	71,932,763	326.4%
LAUREL REGIONAL	5,419	\$55,045,452	\$10,158	5,276	\$51,105,713	\$9,687	-4.6%	28,395,414	180.0%
GOOD SAMARITAN	19,057	\$282,368,111	\$14,817	19,299	\$279,988,892	\$14,508	-2.1%	111,439,737	251.2%
SHADY GROVE	24,264	\$235,279,804	\$9,697	26,039	\$259,653,007	\$9,972	2.8%	92,559,096	280.5%
FT. WASHINGTON	5,440	\$57,020,027	\$10,481	4,804	\$47,284,167	\$9,842	-6.1%	12,404,606	381.2%
ATLANTIC GENERAL	6,127	\$63,884,087	\$10,427	5,815	\$57,331,738	\$9,859	-5.5%	30,132,666	190.3%
SOUTHERN MARYLAND	16,572	\$193,480,357	\$11,675	17,424	\$205,401,978	\$11,789	1.0%	77,940,994	263.5%
UM ST. JOSEPH	12,771	\$159,084,530	\$12,457	14,421	\$178,445,513	\$12,374	-0.7%	135,505,261	131.7%
LEVINDALE	2,713	\$36,776,023	\$13,554	2,593	\$34,337,087	\$13,242	-2.3%	37,853,194	90.7%
HOLY CROSS GERMANTOWN	1,930	\$11,961,354	\$6,198	1,931	\$12,381,378	\$6,411	3.4%	17,709,263	69.9%

TCOC Measure - Beneficiary Attribution to Hospital by 1) 2017 ACO like and 2) PSAP

Prospective Attribution (Beneficiary Attribution Two Federal Fiscal Year before the Payment Year)

Excluding benes with TCOC > \$500K;

Hospital	2015 Avg Part B Benes	2015 Attrib TCOC \$	2015 Attrib TCOC per Capita	2016 Avg Part B Benes	2016 Attrib TCOC \$	2016 Attrib TCOC per Capita	2016 vs 2015	Hospital 2016 Total Medicare FFS Hospital Cost	Attributed % of Total Medicare Hospital Cost
	A	B	C=B/A	D	E	F=E/D	G=F/C-1	H	I=E/H
National Average							0.5%		
MD Average							-0.1%		
MD Attributed Beneficiaries	746,282	\$8,523,739,503	\$11,422	756,311	\$8,634,648,733	\$11,417	0.0%	4,372,470,764	197.5%
MERITUS	21,965	\$241,435,494	\$10,992	22,248	\$249,241,803	\$11,203	1.9%	93,863,687	265.5%
UNIVERSITY OF MARYLAND	14,599	\$183,902,031	\$12,597	15,408	\$193,649,345	\$12,568	-0.2%	365,949,340	52.9%
PRINCE GEORGE	9,821	\$115,777,465	\$11,788	9,800	\$116,484,599	\$11,886	0.8%	60,059,396	193.9%
HOLY CROSS	22,346	\$222,767,995	\$9,969	22,620	\$224,691,498	\$9,933	-0.4%	84,757,140	265.1%
FREDERICK MEMORIAL	30,848	\$317,097,000	\$10,279	31,549	\$329,283,041	\$10,437	1.5%	107,572,532	306.1%
HARFORD	6,408	\$71,771,478	\$11,200	6,499	\$77,998,864	\$12,001	7.2%	32,986,577	236.5%
MERCY	8,279	\$119,418,814	\$14,424	8,050	\$116,758,861	\$14,504	0.6%	123,251,053	94.7%
JOHNS HOPKINS	22,087	\$307,284,810	\$13,912	22,646	\$307,553,484	\$13,581	-2.4%	385,219,507	79.8%
ST. AGNES	14,605	\$185,643,924	\$12,711	14,368	\$186,055,272	\$12,950	1.9%	122,910,533	151.4%
SINAI	33,287	\$438,253,003	\$13,166	34,267	\$451,235,189	\$13,168	0.0%	231,161,132	195.2%
BON SECOURS	1,790	\$27,201,581	\$15,194	1,731	\$26,793,206	\$15,481	1.9%	22,793,980	117.5%
FRANKLIN SQUARE	25,673	\$331,618,564	\$12,917	26,662	\$344,338,931	\$12,915	0.0%	152,733,233	225.5%
WASHINGTON ADVENTIST	16,010	\$173,330,318	\$10,827	16,130	\$175,106,160	\$10,856	0.3%	69,512,752	251.9%
GARRETT COUNTY	3,953	\$39,240,972	\$9,927	4,002	\$39,486,347	\$9,866	-0.6%	12,485,063	316.3%
MONTGOMERY GENERAL	11,825	\$115,438,589	\$9,762	11,962	\$116,232,790	\$9,717	-0.5%	58,955,109	197.2%
PENINSULA REGIONAL	26,079	\$301,604,687	\$11,565	26,431	\$306,073,781	\$11,580	0.1%	129,202,314	236.9%
SUBURBAN	35,282	\$330,197,161	\$9,359	35,671	\$321,429,317	\$9,011	-3.7%	89,000,075	361.2%
ANNE ARUNDEL	39,914	\$390,337,288	\$9,779	40,183	\$387,986,651	\$9,655	-1.3%	163,651,329	237.1%
UNION MEMORIAL	20,714	\$279,090,957	\$13,474	21,142	\$280,947,645	\$13,289	-1.4%	141,726,131	198.2%
WESTERN MARYLAND HEALTH SYSTEM	14,992	\$188,345,890	\$12,563	14,756	\$189,427,442	\$12,837	2.2%	100,950,387	187.6%
ST. MARY	7,015	\$73,608,756	\$10,493	6,928	\$71,545,343	\$10,327	-1.6%	53,984,389	132.5%
HOPKINS BAYVIEW MED CTR	13,686	\$188,942,860	\$13,806	14,189	\$193,507,975	\$13,638	-1.2%	166,936,445	115.9%
CHESTERTOWN	755	\$8,411,144	\$11,138	699	\$7,804,157	\$11,163	0.2%	23,104,009	33.8%
UNION HOSPITAL OF CECIL COUNT	12,613	\$143,251,111	\$11,357	12,586	\$147,250,619	\$11,699	3.0%	47,233,811	311.7%
CARROLL COUNTY	22,951	\$243,076,727	\$10,591	23,340	\$248,426,549	\$10,644	0.5%	85,655,790	290.0%
HARBOR	7,658	\$105,229,328	\$13,741	7,690	\$106,493,559	\$13,848	0.8%	49,811,070	213.8%
CHARLES REGIONAL	1,302	\$14,502,515	\$11,138	1,385	\$15,465,022	\$11,163	0.2%	46,839,127	33.0%
EASTON	19,591	\$236,744,014	\$12,085	19,470	\$228,813,469	\$11,752	-2.8%	105,796,229	216.3%
UMMC MIDTOWN	1,465	\$16,313,699	\$11,138	1,634	\$18,239,128	\$11,163	0.2%	61,852,594	29.5%
CALVERT	10,715	\$117,711,346	\$10,986	10,946	\$119,021,420	\$10,873	-1.0%	45,304,339	262.7%
NORTHWEST	15,630	\$201,099,521	\$12,866	15,747	\$201,937,766	\$12,824	-0.3%	87,214,773	231.5%
BALTIMORE WASHINGTON MEDICAL CENTER	29,292	\$346,206,555	\$11,819	29,187	\$344,493,083	\$11,803	-0.1%	137,164,897	251.2%
G.B.M.C.	22,774	\$257,186,282	\$11,293	22,906	\$259,173,220	\$11,315	0.2%	109,329,016	237.1%
MCCREADY	629	\$7,703,183	\$12,239	602	\$7,339,278	\$12,193	-0.4%	5,281,208	139.0%
HOWARD COUNTY	23,501	\$226,593,958	\$9,642	24,271	\$241,840,813	\$9,964	3.3%	74,364,089	325.2%
UPPER CHESAPEAKE HEALTH	24,014	\$267,157,475	\$11,125	24,217	\$263,447,336	\$10,879	-2.2%	107,984,715	244.0%
DOCTORS COMMUNITY	17,879	\$189,129,393	\$10,578	18,071	\$196,052,808	\$10,849	2.6%	71,932,763	272.6%
LAUREL REGIONAL	6,029	\$64,415,009	\$10,684	6,059	\$63,002,694	\$10,399	-2.7%	28,395,414	221.9%
GOOD SAMARITAN	17,430	\$224,203,136	\$12,863	17,694	\$231,144,495	\$13,063	1.6%	111,439,737	207.4%
SHADY GROVE	26,039	\$244,860,969	\$9,404	26,611	\$248,001,354	\$9,319	-0.9%	92,559,096	267.9%
FT. WASHINGTON	5,593	\$58,252,693	\$10,415	5,627	\$57,532,694	\$10,224	-1.8%	12,404,606	463.8%
ATLANTIC GENERAL	4,317	\$51,203,193	\$11,860	4,206	\$47,725,351	\$11,346	-4.3%	30,132,666	158.4%
SOUTHERN MARYLAND	17,995	\$189,259,921	\$10,517	18,002	\$189,490,141	\$10,526	0.1%	77,940,994	243.1%
UM ST. JOSEPH	3,729	\$41,537,824	\$11,138	4,033	\$45,013,370	\$11,163	0.2%	135,505,261	33.2%
LEVINDALE	2,537	\$33,159,177	\$13,069	2,445	\$31,591,864	\$12,923	-1.1%	37,853,194	83.5%
HOLY CROSS GERMANTOWN	4,123	\$40,135,945	\$9,734	4,240	\$41,189,879	\$9,714	-0.2%	17,709,263	232.6%

TCOC Measure - Beneficiary Attribution to Hospital by 1) Primary Care Model Like NPI (Plurality of Hospital Util) 2) MHA Like 3) PSAP

Prospective Attribution (Beneficiary Attribution Two Federal Fiscal Year before the Payment Year)

Excluding benes with TCOC > \$500K;

Hospital	2015 Avg Part B Benes	2015 Attrib TCOC \$	2015 Attrib TCOC per Capita	2016 Avg Part B Benes	2016 Attrib TCOC \$	2016 Attrib TCOC per Capita	2016 vs 2015	Hospital 2016 Total Medicare FFS Hospital Cost	Attributed % of Total Medicare Hospital Cost
	A	B	C=B/A	D	E	F=E/D	G=F/C-1	H	I=E/H
National Average							0.5%		
MD Average							-0.1%		
MD Attributed Beneficiaries	756,774	\$8,656,036,348	\$11,438	766,381	\$8,761,316,922	\$11,432	-0.1%	4,372,470,764	200.4%
MERITUS	21,793	\$237,359,856	\$10,892	21,961	\$243,714,456	\$11,098	1.9%	93,863,687	259.6%
UNIVERSITY OF MARYLAND	7,486	\$114,978,812	\$15,359	7,464	\$113,613,596	\$15,221	-0.9%	365,949,340	31.0%
PRINCE GEORGE	8,650	\$91,976,687	\$10,633	8,135	\$84,008,909	\$10,327	-2.9%	60,059,396	139.9%
HOLY CROSS	23,406	\$221,715,637	\$9,473	23,447	\$230,558,173	\$9,833	3.8%	84,757,140	272.0%
FREDERICK MEMORIAL	31,599	\$324,426,362	\$10,267	32,728	\$346,989,343	\$10,602	3.3%	107,572,532	322.6%
HARFORD	8,184	\$97,293,621	\$11,888	8,060	\$99,720,286	\$12,372	4.1%	32,986,577	302.3%
MERCY	14,182	\$189,846,879	\$13,386	14,197	\$188,266,296	\$13,261	-0.9%	123,251,053	152.8%
JOHNS HOPKINS	24,213	\$328,092,485	\$13,550	25,411	\$337,670,825	\$13,288	-1.9%	385,219,507	87.7%
ST. AGNES	21,916	\$257,875,529	\$11,767	21,952	\$272,090,036	\$12,395	5.3%	122,910,533	221.4%
SINAI	23,802	\$341,993,481	\$14,369	25,577	\$377,811,639	\$14,771	2.8%	231,161,132	163.4%
BON SECOURS	1,520	\$20,279,848	\$13,343	1,535	\$20,107,842	\$13,102	-1.8%	22,793,980	88.2%
FRANKLIN SQUARE	22,453	\$300,325,660	\$13,376	22,642	\$302,586,823	\$13,364	-0.1%	152,733,233	198.1%
WASHINGTON ADVENTIST	15,603	\$178,948,552	\$11,469	15,808	\$181,586,610	\$11,487	0.2%	69,512,752	261.2%
GARRETT COUNTY	4,229	\$38,476,925	\$9,097	4,280	\$39,053,642	\$9,125	0.3%	12,485,063	312.8%
MONTGOMERY GENERAL	14,497	\$149,234,779	\$10,294	14,809	\$152,771,021	\$10,316	0.2%	58,955,109	259.1%
PENINSULA REGIONAL	24,513	\$288,157,510	\$11,756	24,939	\$290,488,539	\$11,648	-0.9%	129,202,314	224.8%
SUBURBAN	38,302	\$375,817,472	\$9,812	36,785	\$345,210,971	\$9,384	-4.4%	89,000,075	387.9%
ANNE ARUNDEL	46,036	\$447,023,746	\$9,710	46,123	\$438,264,727	\$9,502	-2.1%	163,651,329	267.8%
UNION MEMORIAL	11,765	\$171,179,743	\$14,550	11,405	\$161,529,445	\$14,164	-2.7%	141,726,131	114.0%
WESTERN MARYLAND HEALTH SYSTEM	16,178	\$192,863,902	\$11,921	16,092	\$194,784,929	\$12,104	1.5%	100,950,387	193.0%
ST. MARY	12,724	\$140,611,623	\$11,051	12,832	\$142,287,780	\$11,089	0.3%	53,984,389	263.6%
HOPKINS BAYVIEW MED CTR	10,343	\$145,901,941	\$14,106	9,694	\$127,996,190	\$13,204	-6.4%	166,936,445	76.7%
CHESTERTOWN	4,646	\$62,052,064	\$13,356	4,515	\$58,996,706	\$13,066	-2.2%	23,104,009	255.4%
UNION HOSPITAL OF CECIL COUNT	12,521	\$144,961,731	\$11,577	12,842	\$151,455,066	\$11,793	1.9%	47,233,811	320.6%
CARROLL COUNTY	28,318	\$312,649,766	\$11,041	28,237	\$310,439,837	\$10,994	-0.4%	85,655,790	362.4%
HARBOR	5,475	\$64,695,076	\$11,816	4,946	\$58,049,878	\$11,736	-0.7%	49,811,070	116.5%
CHARLES REGIONAL	10,713	\$134,344,586	\$12,541	10,952	\$135,187,903	\$12,343	-1.6%	46,839,127	288.6%
EASTON	20,739	\$241,845,303	\$11,661	21,928	\$249,790,199	\$11,391	-2.3%	105,796,229	236.1%
UMMC MIDTOWN	3,540	\$66,630,122	\$18,822	3,433	\$63,612,294	\$18,528	-1.6%	61,852,594	102.8%
CALVERT	13,335	\$142,461,958	\$10,684	13,515	\$146,460,095	\$10,836	1.4%	45,304,339	323.3%
NORTHWEST	14,500	\$182,769,990	\$12,604	13,440	\$157,116,591	\$11,690	-7.3%	87,214,773	180.1%
BALTIMORE WASHINGTON MEDICAL CENTER	28,372	\$330,002,688	\$11,631	29,303	\$336,077,774	\$11,469	-1.4%	137,164,897	245.0%
G.B.M.C.	22,185	\$244,924,462	\$11,040	20,846	\$225,852,469	\$10,834	-1.9%	109,329,016	206.6%
MCCREADY	1,030	\$11,243,100	\$10,919	1,019	\$10,678,346	\$10,477	-4.1%	5,281,208	202.2%
HOWARD COUNTY	26,364	\$235,855,093	\$8,946	27,050	\$254,720,169	\$9,417	5.3%	74,364,089	342.5%
UPPER CHESAPEAKE HEALTH	25,696	\$273,923,869	\$10,660	26,157	\$276,606,593	\$10,575	-0.8%	107,984,715	256.2%
DOCTORS COMMUNITY	22,436	\$276,398,661	\$12,320	24,213	\$318,085,702	\$13,137	6.6%	71,932,763	442.2%
LAUREL REGIONAL	6,900	\$70,658,344	\$10,240	6,916	\$71,185,058	\$10,293	0.5%	28,395,414	250.7%
GOOD SAMARITAN	15,889	\$267,553,779	\$16,839	15,537	\$252,293,081	\$16,238	-3.6%	111,439,737	226.4%
SHADY GROVE	26,277	\$252,500,294	\$9,609	28,221	\$280,669,171	\$9,945	3.5%	92,559,096	303.2%
FT. WASHINGTON	7,467	\$79,161,592	\$10,601	6,744	\$67,634,686	\$10,029	-5.4%	12,404,606	545.2%
ATLANTIC GENERAL	7,664	\$75,961,035	\$9,911	7,355	\$71,410,761	\$9,709	-2.0%	30,132,666	237.0%
SOUTHERN MARYLAND	19,535	\$236,112,800	\$12,087	21,125	\$255,901,362	\$12,113	0.2%	77,940,994	328.3%
UM ST. JOSEPH	14,962	\$191,536,702	\$12,802	17,592	\$218,354,805	\$12,412	-3.0%	135,505,261	161.1%
LEVINDALE	253	\$5,160,225	\$20,384	234	\$3,984,105	\$17,021	-16.5%	37,853,194	10.5%
HOLY CROSS GERMANTOWN	1,759	\$10,321,398	\$5,869	1,927	\$12,000,379	\$6,227	6.1%	17,709,263	67.8%

TCOC Measure - Beneficiary Attribution to Hospital by 1) Primary Care Model Like NPI (Plurality of Hospital Util) 2) PSAP

Prospective Attribution (Beneficiary Attribution Two Federal Fiscal Year before the Payment Year)

Excluding benes with TCOC > \$500K;

Hospital	2015 Avg Part B Benes	2015 Attrib TCOC \$	2015 Attrib TCOC per Capita	2016 Avg Part B Benes	2016 Attrib TCOC \$	2016 Attrib TCOC per Capita	2016 vs 2015	Hospital 2016 Total Medicare FFS Hospital Cost	Attributed % of Total Medicare Hospital Cost
	A	B	C=B/A	D	E	F=E/D	G=F/C-1	H	I=E/H
National Average							0.5%		
MD Average							-0.1%		
MD Attributed Beneficiaries	748,814	\$8,564,311,571	\$11,437	758,746	\$8,673,110,935	\$11,431	-0.1%	4,372,470,764	198.4%
MERITUS	21,752	\$237,666,949	\$10,926	21,888	\$242,674,234	\$11,087	1.5%	93,863,687	258.5%
UNIVERSITY OF MARYLAND	6,110	\$96,740,641	\$15,834	6,146	\$96,367,416	\$15,680	-1.0%	365,949,340	26.3%
PRINCE GEORGE	8,109	\$87,405,131	\$10,778	7,514	\$79,037,455	\$10,518	-2.4%	60,059,396	131.6%
HOLY CROSS	23,423	\$221,599,299	\$9,461	23,385	\$229,185,400	\$9,800	3.6%	84,757,140	270.4%
FREDERICK MEMORIAL	31,733	\$324,374,708	\$10,222	32,936	\$347,859,030	\$10,562	3.3%	107,572,532	323.4%
HARFORD	8,188	\$96,864,825	\$11,830	8,061	\$100,145,630	\$12,424	5.0%	32,986,577	303.6%
MERCY	13,659	\$185,270,558	\$13,564	13,666	\$183,600,422	\$13,435	-1.0%	123,251,053	149.0%
JOHNS HOPKINS	20,959	\$284,413,458	\$13,570	22,276	\$295,095,838	\$13,247	-2.4%	385,219,507	76.6%
ST. AGNES	22,028	\$258,159,862	\$11,720	22,102	\$274,431,424	\$12,417	5.9%	122,910,533	223.3%
SINAI	23,674	\$341,374,881	\$14,420	25,467	\$378,800,929	\$14,874	3.2%	231,161,132	163.9%
BON SECOURS	1,477	\$20,631,601	\$13,969	1,497	\$19,944,980	\$13,325	-4.6%	22,793,980	87.5%
FRANKLIN SQUARE	22,259	\$298,887,178	\$13,428	22,485	\$300,883,722	\$13,381	-0.3%	152,733,233	197.0%
WASHINGTON ADVENTIST	15,815	\$182,274,589	\$11,525	16,045	\$183,473,956	\$11,435	-0.8%	69,512,752	263.9%
GARRETT COUNTY	4,200	\$38,305,630	\$9,120	4,263	\$38,961,167	\$9,139	0.2%	12,485,063	312.1%
MONTGOMERY GENERAL	14,038	\$144,265,730	\$10,277	14,489	\$148,480,586	\$10,248	-0.3%	58,955,109	251.9%
PENINSULA REGIONAL	24,682	\$290,704,339	\$11,778	25,140	\$293,098,173	\$11,659	-1.0%	129,202,314	226.9%
SUBURBAN	38,428	\$377,183,082	\$9,815	37,063	\$347,919,033	\$9,387	-4.4%	89,000,075	390.9%
ANNE ARUNDEL	45,781	\$444,727,243	\$9,714	45,893	\$435,899,962	\$9,498	-2.2%	163,651,329	266.4%
UNION MEMORIAL	11,744	\$172,588,993	\$14,696	11,446	\$164,111,297	\$14,338	-2.4%	141,726,131	115.8%
WESTERN MARYLAND HEALTH SYSTEM	16,048	\$192,254,057	\$11,980	16,003	\$194,314,202	\$12,142	1.4%	100,950,387	192.5%
ST. MARY	12,582	\$139,127,273	\$11,058	12,731	\$141,533,477	\$11,118	0.5%	53,984,389	262.2%
HOPKINS BAYVIEW MED CTR	8,547	\$122,108,174	\$14,287	7,888	\$104,813,376	\$13,288	-7.0%	166,936,445	62.8%
CHESTERTOWN	4,488	\$60,282,450	\$13,431	4,383	\$58,040,510	\$13,242	-1.4%	23,104,009	251.2%
UNION HOSPITAL OF CECIL COUNT	12,550	\$145,417,293	\$11,587	12,873	\$151,928,359	\$11,802	1.9%	47,233,811	321.7%
CARROLL COUNTY	28,511	\$313,137,402	\$10,983	28,406	\$311,675,396	\$10,972	-0.1%	85,655,790	363.9%
HARBOR	5,322	\$63,895,546	\$12,006	4,790	\$57,341,497	\$11,971	-0.3%	49,811,070	115.1%
CHARLES REGIONAL	9,967	\$126,082,550	\$12,650	10,197	\$127,179,550	\$12,473	-1.4%	46,839,127	271.5%
EASTON	20,721	\$242,940,811	\$11,724	21,874	\$250,713,828	\$11,462	-2.2%	105,796,229	237.0%
UMMC MIDTOWN	3,047	\$60,417,276	\$19,828	2,929	\$58,153,427	\$19,851	0.1%	61,852,594	94.0%
CALVERT	13,329	\$142,925,741	\$10,723	13,546	\$146,462,772	\$10,813	0.8%	45,304,339	323.3%
NORTHWEST	14,423	\$183,923,323	\$12,752	13,358	\$157,384,865	\$11,782	-7.6%	87,214,773	180.5%
BALTIMORE WASHINGTON MEDICAL CENTER	28,700	\$333,136,968	\$11,607	29,573	\$338,901,228	\$11,460	-1.3%	137,164,897	247.1%
G.B.M.C.	22,049	\$243,188,945	\$11,029	20,758	\$223,944,522	\$10,789	-2.2%	109,329,016	204.8%
MCCREADY	801	\$8,850,977	\$11,052	792	\$8,481,071	\$10,705	-3.1%	5,281,208	160.6%
HOWARD COUNTY	26,576	\$238,171,974	\$8,962	27,231	\$257,486,558	\$9,456	5.5%	74,364,089	346.3%
UPPER CHESAPEAKE HEALTH	26,008	\$275,930,035	\$10,610	26,405	\$278,141,552	\$10,534	-0.7%	107,984,715	257.6%
DOCTORS COMMUNITY	22,761	\$281,789,428	\$12,380	24,594	\$320,005,576	\$13,012	5.1%	71,932,763	444.9%
LAUREL REGIONAL	6,789	\$69,433,372	\$10,228	6,812	\$70,095,896	\$10,290	0.6%	28,395,414	246.9%
GOOD SAMARITAN	15,585	\$264,523,701	\$16,972	15,259	\$250,926,143	\$16,445	-3.1%	111,439,737	225.2%
SHADY GROVE	26,091	\$251,392,450	\$9,635	28,101	\$279,809,130	\$9,957	3.3%	92,559,096	302.3%
FT. WASHINGTON	6,966	\$74,173,657	\$10,649	6,279	\$63,553,598	\$10,122	-4.9%	12,404,606	512.3%
ATLANTIC GENERAL	7,431	\$74,464,025	\$10,020	7,104	\$69,673,442	\$9,808	-2.1%	30,132,666	231.2%
SOUTHERN MARYLAND	19,890	\$239,605,455	\$12,046	21,429	\$259,726,792	\$12,120	0.6%	77,940,994	333.2%
UM ST. JOSEPH	14,419	\$185,971,112	\$12,898	17,004	\$212,403,661	\$12,492	-3.2%	135,505,261	156.7%
LEVINDALE	244	\$4,914,886	\$20,181	200	\$3,651,101	\$18,299	-9.3%	37,853,194	9.6%
HOLY CROSS GERMANTOWN	2,024	\$12,603,368	\$6,227	2,030	\$12,839,710	\$6,325	1.6%	17,709,263	72.5%

TCOC Measure - Beneficiary Attribution to Hospital by 1) MHA Like 2) PSAP

Prospective Attribution (Beneficiary Attribution Two Federal Fiscal Year before the Payment Year)

Excluding benes with TCOC > \$500K;

Hospital	2015 Avg Part B Benes	2015 Attrib TCOC \$	2015 Attrib TCOC per Capita	2016 Avg Part B Benes	2016 Attrib TCOC \$	2016 Attrib TCOC per Capita	2016 vs 2015	Hospital 2016 Total Medicare FFS Hospital Cost	Attributed % of Total Medicare Hospital Cost
	A	B	C=B/A	D	E	F=E/D	G=F/C-1	H	I=E/H
National Average							0.5%		
MD Average							-0.1%		
MD Attributed Beneficiaries	744,916	\$8,506,421,917	\$11,419	754,949	\$8,616,287,822	\$11,413	-0.1%	4,372,470,764	197.1%
MERITUS	21,924	\$247,034,785	\$11,268	21,993	\$253,469,474	\$11,525	2.3%	93,863,687	270.0%
UNIVERSITY OF MARYLAND	12,902	\$229,996,864	\$17,826	12,817	\$235,868,609	\$18,403	3.2%	365,949,340	64.5%
PRINCE GEORGE	11,596	\$123,947,353	\$10,689	11,824	\$127,150,071	\$10,754	0.6%	60,059,396	211.7%
HOLY CROSS	23,887	\$227,288,877	\$9,515	24,275	\$231,895,987	\$9,553	0.4%	84,757,140	273.6%
FREDERICK MEMORIAL	28,923	\$293,250,032	\$10,139	29,991	\$311,937,976	\$10,401	2.6%	107,572,532	290.0%
HARFORD	7,131	\$78,888,968	\$11,062	7,189	\$88,776,613	\$12,350	11.6%	32,986,577	269.1%
MERCY	14,601	\$196,130,499	\$13,432	15,370	\$210,964,753	\$13,726	2.2%	123,251,053	171.2%
JOHNS HOPKINS	21,992	\$367,809,363	\$16,725	22,038	\$363,514,271	\$16,495	-1.4%	385,219,507	94.4%
ST. AGNES	19,282	\$229,849,379	\$11,921	19,464	\$239,411,701	\$12,300	3.2%	122,910,533	194.8%
SINAI	25,127	\$335,018,241	\$13,333	25,269	\$337,175,931	\$13,343	0.1%	231,161,132	145.9%
BON SECOURS	2,227	\$35,665,395	\$16,016	2,111	\$31,690,837	\$15,014	-6.3%	22,793,980	139.0%
FRANKLIN SQUARE	20,899	\$285,346,295	\$13,654	20,766	\$282,749,351	\$13,616	-0.3%	152,733,233	185.1%
WASHINGTON ADVENTIST	16,332	\$163,540,149	\$10,014	16,561	\$174,667,424	\$10,547	5.3%	69,512,752	251.3%
GARRETT COUNTY	4,005	\$36,045,307	\$9,000	4,041	\$38,919,724	\$9,632	7.0%	12,485,063	311.7%
MONTGOMERY GENERAL	15,943	\$164,580,351	\$10,323	16,006	\$167,307,519	\$10,453	1.3%	58,955,109	283.8%
PENINSULA REGIONAL	23,105	\$261,726,397	\$11,328	23,108	\$260,992,497	\$11,295	-0.3%	129,202,314	202.0%
SUBURBAN	32,550	\$285,130,563	\$8,760	32,907	\$273,983,047	\$8,326	-5.0%	89,000,075	307.8%
ANNE ARUNDEL	41,640	\$408,984,981	\$9,822	42,026	\$407,686,502	\$9,701	-1.2%	163,651,329	249.1%
UNION MEMORIAL	13,727	\$193,960,718	\$14,130	13,495	\$179,630,952	\$13,311	-5.8%	141,726,131	126.7%
WESTERN MARYLAND HEALTH SYSTEM	14,746	\$182,001,711	\$12,342	14,477	\$182,060,841	\$12,576	1.9%	100,950,387	180.3%
ST. MARY	11,785	\$128,332,255	\$10,889	12,156	\$136,545,637	\$11,233	3.2%	53,984,389	252.9%
HOPKINS BAYVIEW MED CTR	15,626	\$239,130,932	\$15,303	15,663	\$232,220,995	\$14,827	-3.1%	166,936,445	139.1%
CHESTERTOWN	2,680	\$45,720,174	\$17,059	2,700	\$43,837,728	\$16,235	-4.8%	23,104,009	189.7%
UNION HOSPITAL OF CECIL COUNT	11,390	\$126,438,578	\$11,101	11,328	\$130,736,529	\$11,541	4.0%	47,233,811	276.8%
CARROLL COUNTY	23,736	\$252,230,664	\$10,627	23,899	\$252,371,464	\$10,560	-0.6%	85,655,790	294.6%
HARBOR	5,525	\$79,644,518	\$14,414	5,378	\$74,533,340	\$13,858	-3.9%	49,811,070	149.6%
CHARLES REGIONAL	5,497	\$92,952,420	\$16,910	5,699	\$96,460,057	\$16,926	0.1%	46,839,127	205.9%
EASTON	21,397	\$257,842,045	\$12,051	21,543	\$252,605,323	\$11,725	-2.7%	105,796,229	238.8%
UMMC MIDTOWN	2,975	\$57,945,282	\$19,477	3,342	\$61,753,158	\$18,477	-5.1%	61,852,594	99.8%
CALVERT	12,152	\$129,763,523	\$10,679	12,335	\$129,999,949	\$10,539	-1.3%	45,304,339	286.9%
NORTHWEST	14,684	\$186,966,869	\$12,733	14,661	\$189,018,707	\$12,892	1.3%	87,214,773	216.7%
BALTIMORE WASHINGTON MEDICAL CENTER	29,559	\$322,335,053	\$10,905	29,749	\$328,714,015	\$11,049	1.3%	137,164,897	239.6%
G.B.M.C.	21,323	\$248,118,358	\$11,636	21,296	\$240,874,597	\$11,311	-2.8%	109,329,016	220.3%
MCCREADY	1,297	\$14,814,339	\$11,424	1,312	\$16,531,224	\$12,598	10.3%	5,281,208	313.0%
HOWARD COUNTY	25,980	\$233,568,435	\$8,990	26,626	\$240,265,629	\$9,024	0.4%	74,364,089	323.1%
UPPER CHESAPEAKE HEALTH	25,629	\$276,986,708	\$10,808	26,158	\$277,923,151	\$10,625	-1.7%	107,984,715	257.4%
DOCTORS COMMUNITY	19,260	\$199,027,153	\$10,334	20,004	\$224,219,258	\$11,209	8.5%	71,932,763	311.7%
LAUREL REGIONAL	7,211	\$75,453,605	\$10,464	7,335	\$74,440,032	\$10,148	-3.0%	28,395,414	262.2%
GOOD SAMARITAN	12,656	\$188,596,703	\$14,902	12,614	\$181,334,683	\$14,376	-3.5%	111,439,737	162.7%
SHADY GROVE	29,131	\$275,848,161	\$9,469	29,601	\$272,258,004	\$9,198	-2.9%	92,559,096	294.1%
FT. WASHINGTON	7,335	\$73,923,448	\$10,078	7,347	\$71,300,681	\$9,704	-3.7%	12,404,606	574.8%
ATLANTIC GENERAL	7,668	\$88,568,308	\$11,551	7,655	\$83,283,192	\$10,880	-5.8%	30,132,666	276.4%
SOUTHERN MARYLAND	19,536	\$211,728,448	\$10,838	20,469	\$223,845,323	\$10,936	0.9%	77,940,994	287.2%
UM ST. JOSEPH	8,161	\$126,113,663	\$15,453	9,196	\$140,556,660	\$15,285	-1.1%	135,505,261	103.7%
LEVINDALE	172	\$4,289,492	\$24,996	292	\$5,720,335	\$19,614	-21.5%	37,853,194	15.1%
HOLY CROSS GERMANTOWN	3,013	\$19,262,165	\$6,392	3,833	\$32,496,152	\$8,478	32.6%	17,709,263	183.5%

TCOC Measure - Beneficiary Attribution to Hospital by 1) PSAP

Prospective Attribution (Beneficiary Attribution Two Federal Fiscal Year before the Payment Year)

Excluding benes with TCOC > \$500K;

Hospital	2015 Avg Part B Benes	2015 Attrib TCOC \$	2015 Attrib TCOC per Capita	2016 Avg Part B Benes	2016 Attrib TCOC \$	2016 Attrib TCOC per Capita	2016 vs 2015	Hospital 2016 Total Medicare FFS Hospital Cost	Attributed % of Total Medicare Hospital Cost
	A	B	C=B/A	D	E	F=E/D	G=F/C-1	H	I=E/H
National Average							0.5%		
MD Average							-0.1%		
MD Attributed Beneficiaries	744,916	\$8,506,426,735	\$11,419	754,947	\$8,616,195,813	\$11,413	-0.1%	4,372,470,764	197.1%
MERITUS	22,396	\$252,288,833	\$11,265	22,716	\$260,771,744	\$11,480	1.9%	93,863,687	277.8%
UNIVERSITY OF MARYLAND	6,431	\$98,899,198	\$15,378	6,334	\$98,429,004	\$15,539	1.0%	365,949,340	26.9%
PRINCE GEORGE	11,828	\$139,804,103	\$11,820	12,081	\$146,649,558	\$12,139	2.7%	60,059,396	244.2%
HOLY CROSS	25,788	\$253,575,544	\$9,833	26,376	\$258,931,828	\$9,817	-0.2%	84,757,140	305.5%
FREDERICK MEMORIAL	30,729	\$321,783,780	\$10,472	32,026	\$336,460,489	\$10,506	0.3%	107,572,532	312.8%
HARFORD	6,703	\$75,430,671	\$11,254	6,855	\$82,553,459	\$12,042	7.0%	32,986,577	250.3%
MERCY	11,047	\$166,297,048	\$15,053	10,923	\$163,860,824	\$15,001	-0.3%	123,251,053	132.9%
JOHNS HOPKINS	7,615	\$115,850,143	\$15,213	7,515	\$111,774,917	\$14,874	-2.2%	385,219,507	29.0%
ST. AGNES	19,453	\$248,337,986	\$12,766	19,512	\$252,840,205	\$12,958	1.5%	122,910,533	205.7%
SINAI	26,907	\$377,336,303	\$14,024	27,021	\$377,836,676	\$13,983	-0.3%	231,161,132	163.5%
BON SECOURS	2,214	\$33,870,905	\$15,297	2,186	\$33,871,099	\$15,494	1.3%	22,793,980	148.6%
FRANKLIN SQUARE	18,827	\$255,547,130	\$13,574	18,898	\$256,367,238	\$13,566	-0.1%	152,733,233	167.9%
WASHINGTON ADVENTIST	18,548	\$198,402,011	\$10,697	18,947	\$204,399,065	\$10,788	0.9%	69,512,752	294.0%
GARRETT COUNTY	4,262	\$41,426,841	\$9,720	4,327	\$41,007,167	\$9,478	-2.5%	12,485,063	328.4%
MONTGOMERY GENERAL	14,475	\$141,647,188	\$9,786	14,795	\$144,845,625	\$9,790	0.0%	58,955,109	245.7%
PENINSULA REGIONAL	25,356	\$293,322,975	\$11,568	25,567	\$296,355,242	\$11,591	0.2%	129,202,314	229.4%
SUBURBAN	36,530	\$317,088,172	\$8,680	37,263	\$311,661,403	\$8,364	-3.6%	89,000,075	350.2%
ANNE ARUNDEL	41,897	\$412,157,026	\$9,837	41,967	\$407,051,902	\$9,699	-1.4%	163,651,329	248.7%
UNION MEMORIAL	12,862	\$194,323,174	\$15,109	12,724	\$183,592,868	\$14,428	-4.5%	141,726,131	129.5%
WESTERN MARYLAND HEALTH SYSTEM	14,838	\$186,530,502	\$12,571	14,486	\$188,584,462	\$13,019	3.6%	100,950,387	186.8%
ST. MARY	12,023	\$131,733,075	\$10,957	12,362	\$139,091,655	\$11,252	2.7%	53,984,389	257.7%
HOPKINS BAYVIEW MED CTR	10,229	\$151,001,589	\$14,762	10,005	\$147,920,054	\$14,785	0.2%	166,936,445	88.6%
CHESTERTOWN	0	\$0	\$0	0	\$0	\$0		23,104,009	0.0%
UNION HOSPITAL OF CECIL COUNT	13,291	\$150,235,283	\$11,303	13,435	\$158,879,023	\$11,825	4.6%	47,233,811	336.4%
CARROLL COUNTY	26,242	\$289,905,776	\$11,047	26,662	\$293,843,276	\$11,021	-0.2%	85,655,790	343.1%
HARBOR	4,468	\$64,943,892	\$14,534	4,384	\$64,249,508	\$14,656	0.8%	49,811,070	129.0%
CHARLES REGIONAL	0	\$0	#DIV/0!	0	\$0	\$0		46,839,127	0.0%
EASTON	21,799	\$264,952,617	\$12,155	21,773	\$259,932,276	\$11,938	-1.8%	105,796,229	245.7%
UMMC MIDTOWN	0	\$0	\$0	0	\$0	\$0		61,852,594	0.0%
CALVERT	12,512	\$136,386,192	\$10,900	12,860	\$137,858,992	\$10,720	-1.7%	45,304,339	304.3%
NORTHWEST	14,278	\$193,199,717	\$13,532	14,430	\$193,420,093	\$13,404	-0.9%	87,214,773	221.8%
BALTIMORE WASHINGTON MEDICAL CENTER	31,992	\$371,871,049	\$11,624	31,938	\$371,561,312	\$11,634	0.1%	137,164,897	270.9%
G.B.M.C.	19,102	\$220,609,066	\$11,549	19,181	\$220,793,374	\$11,511	-0.3%	109,329,016	202.0%
MCCREADY	723	\$8,606,754	\$11,898	706	\$8,473,927	\$12,002	0.9%	5,281,208	160.5%
HOWARD COUNTY	28,388	\$264,800,458	\$9,328	29,290	\$283,372,029	\$9,675	3.7%	74,364,089	381.1%
UPPER CHESAPEAKE HEALTH	29,432	\$336,718,741	\$11,441	29,929	\$338,022,110	\$11,294	-1.3%	107,984,715	313.0%
DOCTORS COMMUNITY	22,237	\$237,291,489	\$10,671	23,117	\$256,717,902	\$11,105	4.1%	71,932,763	356.9%
LAUREL REGIONAL	7,538	\$81,022,616	\$10,749	7,803	\$84,248,034	\$10,797	0.4%	28,395,414	296.7%
GOOD SAMARITAN	11,432	\$159,538,106	\$13,956	11,425	\$160,002,691	\$14,004	0.3%	111,439,737	143.6%
SHADY GROVE	29,468	\$272,035,216	\$9,232	30,437	\$279,777,827	\$9,192	-0.4%	92,559,096	302.3%
FT. WASHINGTON	6,781	\$71,792,486	\$10,587	6,979	\$73,299,672	\$10,503	-0.8%	12,404,606	590.9%
ATLANTIC GENERAL	5,330	\$60,327,760	\$11,319	5,317	\$58,076,905	\$10,922	-3.5%	30,132,666	192.7%
SOUTHERN MARYLAND	21,834	\$235,387,880	\$10,781	22,445	\$240,662,681	\$10,722	-0.5%	77,940,994	308.8%
UM ST. JOSEPH	0	\$0	\$0	0	\$0	\$0		135,505,261	0.0%
LEVINDALE	12	\$173,018	\$13,857	12	\$174,089	\$13,989	1.0%	37,853,194	0.5%
HOLY CROSS GERMANTOWN	4,659	\$44,528,001	\$9,557	4,842	\$46,331,006	\$9,569	0.1%	17,709,263	261.6%

TCOC Measure - Trend By Scenarios

Prospective Attribution (Beneficiary Attribution Two Federal Fiscal Year before the Payment Year)

Excluding benes with TCOC > \$500K;

Hospital	ACO-Like / MHA-Like / PSAP	ACO-Like / PCM-Like / PSAP	ACO-Like / PSAP	PCM-Like / MHA-Like / PSAP	PCM-Like / PSAP	MHA-Like / PSAP	PSAP
MERITUS	1.8%	1.7%	1.9%	1.9%	1.5%	2.3%	1.9%
UNIVERSITY OF MARYLAND	1.1%	-1.4%	-0.2%	-0.9%	-1.0%	3.2%	1.0%
PRINCE GEORGE	-2.8%	-4.2%	0.8%	-2.9%	-2.4%	0.6%	2.7%
HOLY CROSS	0.1%	2.9%	-0.4%	3.8%	3.6%	0.4%	-0.2%
FREDERICK MEMORIAL	2.1%	3.0%	1.5%	3.3%	3.3%	2.6%	0.3%
HARFORD	8.9%	1.6%	7.2%	4.1%	5.0%	11.6%	7.0%
MERCY	2.5%	-1.4%	0.6%	-0.9%	-1.0%	2.2%	-0.3%
JOHNS HOPKINS	-0.9%	-1.5%	-2.4%	-1.9%	-2.4%	-1.4%	-2.2%
ST. AGNES	2.8%	4.8%	1.9%	5.3%	5.9%	3.2%	1.5%
SINAI	0.5%	2.8%	0.0%	2.8%	3.2%	0.1%	-0.3%
BON SECOURS	-3.8%	-2.9%	1.9%	-1.8%	-4.6%	-6.3%	1.3%
FRANKLIN SQUARE	0.3%	1.3%	0.0%	-0.1%	-0.3%	-0.3%	-0.1%
WASHINGTON ADVENTIST	4.2%	-0.8%	0.3%	0.2%	-0.8%	5.3%	0.9%
GARRETT COUNTY	2.8%	0.8%	-0.6%	0.3%	0.2%	7.0%	-2.5%
MONTGOMERY GENERAL	-0.3%	-2.0%	-0.5%	0.2%	-0.3%	1.3%	0.0%
PENINSULA REGIONAL	-0.7%	-0.4%	0.1%	-0.9%	-1.0%	-0.3%	0.2%
SUBURBAN	-4.0%	-3.7%	-3.7%	-4.4%	-4.4%	-5.0%	-3.6%
ANNE ARUNDEL	-1.2%	-1.5%	-1.3%	-2.1%	-2.2%	-1.2%	-1.4%
UNION MEMORIAL	-3.3%	-1.5%	-1.4%	-2.7%	-2.4%	-5.8%	-4.5%
WESTERN MARYLAND HEALTH SYSTEM	1.0%	1.5%	2.2%	1.5%	1.4%	1.9%	3.6%
ST. MARY	0.4%	-3.4%	-1.6%	0.3%	0.5%	3.2%	2.7%
HOPKINS BAYVIEW MED CTR	-2.9%	-3.5%	-1.2%	-6.4%	-7.0%	-3.1%	0.2%
CHESTERTOWN	-3.5%	0.4%	0.2%	-2.2%	-1.4%	-4.8%	0.0%
UNION HOSPITAL OF CECIL COUNT	1.2%	1.1%	3.0%	1.9%	1.9%	4.0%	4.6%
CARROLL COUNTY	1.0%	0.5%	0.5%	-0.4%	-0.1%	-0.6%	-0.2%
HARBOR	-1.0%	0.3%	0.8%	-0.7%	-0.3%	-3.9%	0.8%
CHARLES REGIONAL	-1.3%	-2.4%	0.2%	-1.6%	-1.4%	0.1%	0.0%
EASTON	-3.1%	-2.4%	-2.8%	-2.3%	-2.2%	-2.7%	-1.8%
UMMC MIDTOWN	-4.7%	-1.5%	0.2%	-1.6%	0.1%	-5.1%	0.0%
CALVERT	-0.2%	1.3%	-1.0%	1.4%	0.8%	-1.3%	-1.7%
NORTHWEST	1.6%	-4.3%	-0.3%	-7.3%	-7.6%	1.3%	-0.9%
BALTIMORE WASHINGTON MEDICAL CENTER	0.6%	-1.0%	-0.1%	-1.4%	-1.3%	1.3%	0.1%
G.B.M.C.	-1.8%	-2.0%	0.2%	-1.9%	-2.2%	-2.8%	-0.3%
MCCREADY	9.5%	-0.5%	-0.4%	-4.1%	-3.1%	10.3%	0.9%
HOWARD COUNTY	-0.3%	5.4%	3.3%	5.3%	5.5%	0.4%	3.7%
UPPER CHESAPEAKE HEALTH	-1.8%	-1.7%	-2.2%	-0.8%	-0.7%	-1.7%	-1.3%
DOCTORS COMMUNITY	6.6%	3.1%	2.6%	6.6%	5.1%	8.5%	4.1%
LAUREL REGIONAL	-8.5%	-4.6%	-2.7%	0.5%	0.6%	-3.0%	0.4%
GOOD SAMARITAN	-0.4%	-2.1%	1.6%	-3.6%	-3.1%	-3.5%	0.3%
SHADY GROVE	-2.9%	2.8%	-0.9%	3.5%	3.3%	-2.9%	-0.4%
FT. WASHINGTON	-2.0%	-6.1%	-1.8%	-5.4%	-4.9%	-3.7%	-0.8%
ATLANTIC GENERAL	-6.7%	-5.5%	-4.3%	-2.0%	-2.1%	-5.8%	-3.5%
SOUTHERN MARYLAND	0.2%	1.0%	0.1%	0.2%	0.6%	0.9%	-0.5%
UM ST. JOSEPH	1.3%	-0.7%	0.2%	-3.0%	-3.2%	-1.1%	0.0%
LEVINDALE	-2.1%	-2.3%	-1.1%	-16.5%	-9.3%	-21.5%	1.0%
HOLY CROSS GERMANTOWN	35.3%	3.4%	-0.2%	6.1%	1.6%	32.6%	0.1%

TCOC Measure - Attributed % of Total Medicare Hospital Cost

Prospective Attribution (Beneficiary Attribution Two Federal Fiscal Year before the Payment Year)

Excluding benes with TCOC > \$500K;

Hospital	ACO-Like / MHA-Like / PSAP	ACO-Like / PCM-Like / PSAP	ACO-Like / PSAP	PCM-Like / MHA-Like / PSAP	PCM-Like / PSAP	MHA-Like / PSAP	PSAP
MERITUS	257.2%	253.9%	265.5%	259.6%	258.5%	270.0%	277.8%
UNIVERSITY OF MARYLAND	85.3%	55.7%	52.9%	31.0%	26.3%	64.5%	26.9%
PRINCE GEORGE	190.6%	116.9%	193.9%	139.9%	131.6%	211.7%	244.2%
HOLY CROSS	249.4%	244.5%	265.1%	272.0%	270.4%	273.6%	305.5%
FREDERICK MEMORIAL	287.9%	310.3%	306.1%	322.6%	323.4%	290.0%	312.8%
HARFORD	246.9%	280.5%	236.5%	302.3%	303.6%	269.1%	250.3%
MERCY	142.2%	130.9%	94.7%	152.8%	149.0%	171.2%	132.9%
JOHNS HOPKINS	112.9%	95.8%	79.8%	87.7%	76.6%	94.4%	29.0%
ST. AGNES	145.8%	161.5%	151.4%	221.4%	223.3%	194.8%	205.7%
SINAI	179.2%	189.1%	195.2%	163.4%	163.9%	145.9%	163.5%
BON SECOURS	121.1%	79.2%	117.5%	88.2%	87.5%	139.0%	148.6%
FRANKLIN SQUARE	240.5%	255.0%	225.5%	198.1%	197.0%	185.1%	167.9%
WASHINGTON ADVENTIST	241.2%	245.2%	251.9%	261.2%	263.9%	251.3%	294.0%
GARRETT COUNTY	323.9%	305.6%	316.3%	312.8%	312.1%	311.7%	328.4%
MONTGOMERY GENERAL	218.3%	183.5%	197.2%	259.1%	251.9%	283.8%	245.7%
PENINSULA REGIONAL	210.9%	235.2%	236.9%	224.8%	226.9%	202.0%	229.4%
SUBURBAN	349.7%	396.6%	361.2%	387.9%	390.9%	307.8%	350.2%
ANNE ARUNDEL	232.8%	241.6%	237.1%	267.8%	266.4%	249.1%	248.7%
UNION MEMORIAL	196.9%	189.8%	198.2%	114.0%	115.8%	126.7%	129.5%
WESTERN MARYLAND HEALTH SYSTEM	183.9%	191.6%	187.6%	193.0%	192.5%	180.3%	186.8%
ST. MARY	130.6%	131.5%	132.5%	263.6%	262.2%	252.9%	257.7%
HOPKINS BAYVIEW MED CTR	132.4%	97.1%	115.9%	76.7%	62.8%	139.1%	88.6%
CHESTERTOWN	195.6%	262.0%	33.8%	255.4%	251.2%	189.7%	0.0%
UNION HOSPITAL OF CECIL COUNT	286.2%	303.9%	311.7%	320.6%	321.7%	276.8%	336.4%
CARROLL COUNTY	264.6%	317.5%	290.0%	362.4%	363.9%	294.6%	343.1%
HARBOR	226.6%	197.7%	213.8%	116.5%	115.1%	149.6%	129.0%
CHARLES REGIONAL	200.1%	247.7%	33.0%	288.6%	271.5%	205.9%	0.0%
EASTON	208.6%	209.0%	216.3%	236.1%	237.0%	238.8%	245.7%
UMMC MIDTOWN	117.5%	115.6%	29.5%	102.8%	94.0%	99.8%	0.0%
CALVERT	245.9%	291.7%	262.7%	323.3%	323.3%	286.9%	304.3%
NORTHWEST	229.9%	208.0%	231.5%	180.1%	180.5%	216.7%	221.8%
BALTIMORE WASHINGTON MEDICAL CENTER	225.7%	244.2%	251.2%	245.0%	247.1%	239.6%	270.9%
G.B.M.C.	242.5%	226.0%	237.1%	206.6%	204.8%	220.3%	202.0%
MCCREADY	275.6%	156.0%	139.0%	202.2%	160.6%	313.0%	160.5%
HOWARD COUNTY	282.7%	294.7%	325.2%	342.5%	346.3%	323.1%	381.1%
UPPER CHESAPEAKE HEALTH	204.6%	211.3%	244.0%	256.2%	257.6%	257.4%	313.0%
DOCTORS COMMUNITY	255.4%	326.4%	272.6%	442.2%	444.9%	311.7%	356.9%
LAUREL REGIONAL	197.1%	180.0%	221.9%	250.7%	246.9%	262.2%	296.7%
GOOD SAMARITAN	208.2%	251.2%	207.4%	226.4%	225.2%	162.7%	143.6%
SHADY GROVE	264.6%	280.5%	267.9%	303.2%	302.3%	294.1%	302.3%
FT. WASHINGTON	511.8%	381.2%	463.8%	545.2%	512.3%	574.8%	590.9%
ATLANTIC GENERAL	226.3%	190.3%	158.4%	237.0%	231.2%	276.4%	192.7%
SOUTHERN MARYLAND	241.2%	263.5%	243.1%	328.3%	333.2%	287.2%	308.8%
UM ST. JOSEPH	99.9%	131.7%	33.2%	161.1%	156.7%	103.7%	0.0%
LEVINDALE	94.1%	90.7%	83.5%	10.5%	9.6%	15.1%	0.5%
HOLY CROSS GERMANTOWN	165.7%	69.9%	232.6%	67.8%	72.5%	183.5%	261.6%